

FY2024

# REVENUE & APPORTIONMENT REPORT

Our mission is to serve the people of Oklahoma by promoting tax compliance through quality service and fair administration.



**OKLAHOMA**  
Tax Commission

Fiscal Year Ended June 30, 2024



Information prepared by the Apportionment & Revenue, Innovation, and Tax Policy & Research Divisions, and designed by the Digital Communications and Marketing Division.

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For further information regarding this or any publication of the Oklahoma Tax Commission, contact [pressinquiries@tax.ok.gov](mailto:pressinquiries@tax.ok.gov).



Dear Valued Taxpayers of Oklahoma:

We are pleased to present the FY2024 Revenue and Apportionment Report to provide transparency regarding the total tax dollars collected and distributed by the Oklahoma Tax Commission as required by Oklahoma statutes.

This data is a total for Fiscal Year 2024, July 1, 2023, through June 30, 2024. By visiting [tax.ok.gov](https://tax.ok.gov), you may review additional similar periodic collection/apportionment information.

We hope you find this information helpful and that it provides a clear understanding of what monies were collected as revenue and how that money was disbursed to numerous areas of state and local government through the apportionment process.

The Oklahoma Tax Commission remains steadfast in our mission of serving you, the people of Oklahoma, by promoting tax compliance through quality service and fair administration.



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## BACKGROUND SUMMARY OF OKLAHOMA TAX COMMISSION

The Oklahoma Tax Commission (OTC), from its inception in 1931, has been responsible for the collection and administration of various tax sources and the apportionment of these revenues to state funds that provide funding for education, transportation, recreation, social welfare, and a myriad of other services provided for the citizens of Oklahoma.

The OTC is comprised of three Commissioners, the Chairman, Vice Chairman, and Secretary-Member, who are appointed by the Governor, with the advice and consent of the Oklahoma Senate, and serve terms of six years each.

It is the OTC's responsibility to supervise the administration and enforcement of state tax laws and the collection of a majority of all state-levied taxes and fees.

The Commission directs the collection and distribution of the tax and license sources under its administration and, by statute, is responsible for apportioning such tax revenues to various state funds. In addition, the OTC allocates, directly to local units of government, certain state-collected levies earmarked to counties, school districts, and municipalities. On a contract basis with individual municipalities and counties, the OTC is involved with the administration, collection and distribution of city/county sales, use and lodging taxes.

## REVIEW OF 2023-2024 TAXES AND COLLECTIONS

### INCOME TAX GROSS COLLECTIONS

**\$6,130,362,895.57**

Refunded

\$927,731,688.61

Net Income Tax Revenue

\$5,202,631,206.96

Individual Income Tax Net

\$4,511,352,958.44

Single: For tax years 2023 and 2024, from 1/4 of 1% of the first \$1,000 of taxable income and graduated up to \$153.50 plus 4.75% of income over \$7,200.

Married: For tax years 2023, from 1/4 of 1% of the first \$2,000 of taxable income and graduated up to \$224.50 plus 4.75% of income over \$12,200. For tax year 2024, from 1/4 of 1% of the first \$2,000 of taxable income and graduated up to \$307.00 plus 4.75% of income over \$14,400.

Taxpayers whose filing status is Head of Household use Married rates.

The starting point to arrive at Oklahoma Taxable Income is Federal Adjusted Gross Income with certain specific exemptions.

Personal exemption: \$1,000 per exemption.

Standard deduction:

Single: \$6,350

Married: \$12,700

Head of Household: \$9,350

Corporate Income Tax Net

\$691,278,248.52

Flat Rate: 4% of Oklahoma Taxable Income for tax years 2023 and 2024.

### GROSS PRODUCTION TAXES

**\$1,100,599,004.00**

Severance Tax

\$1,082,661,078.81

The base gross production tax rate for both oil and natural gas was 7%. Qualified new production was taxed at 5% for the first 36 months of production.

Petroleum Excise Tax

\$17,937,925.19

Oil and Gas Excise Tax: 0.095 of 1% of gross value.

**SALES AND USE TAXES****\$3,810,916,232.94**

## State Sales Tax

\$2,991,019,838.09

Rate: 4.5% on the sale or rental of tangible personal property and on the furnishing of specific services.

## State Sales Tax on Motor Vehicles

\$158,996,864.94

Rate: 1.25% on the sale of motor vehicles sold on or after July 1, 2017.

## State Use Tax

\$660,899,529.91

Rate: 4.5% on sales price of tangible personal property purchased out-of-state for use or consumption in Oklahoma.

## City/County Sales, Use, and Lodging Tax

\$3,329,217,267.44

(Not included above but collected by the Tax Commission during the fiscal year)

	<u>City</u>	<u>County</u>
Sales Tax	\$2,394,596,430.05	\$399,647,109.14
Use Tax	\$438,265,681.16	\$82,783,296.47
Lodging Tax	\$6,697,481.73	\$7,227,268.89

**BEVERAGE TAXES AND LICENSES****\$180,448,353.15**

## Alcoholic Beverage Tax

\$71,840,349.79

Distilled spirits: \$ 1.47 per liter.

Wine: \$ 0.19 per liter.

Sparkling wines: \$ 0.55 per liter.

Strong beer: \$12.50 per barrel.

## Beverage License

\$68,457.33

Repealed 10/1/2018

Retailer Manufacturer (Brew Pub): \$650

Manufacturer: \$500

Wholesale: \$250

Retail (3 year permit):

On-premise draught: \$500

On-premise cans and bottles only: \$350

Off-premise cans and bottles only: \$230

## Mixed Beverage Gross Receipts Tax

\$108,539,546.03

A tax at the rate of 13.5% is levied on the total gross receipts from the sale, preparation or service of mixed beverages; ice or nonalcoholic beverages to be mixed with alcoholic beverages; admission charges to mixed beverage establishments; and on the total retail value of complimentary or discounted mixed beverages.

<b>CIGARETTE &amp; TOBACCO TAXES &amp; LICENSES</b>	<b>\$375,501,318.80</b>
Cigarette License	\$71,155.00
Retail: \$ 30 for a 3 year permit.	
Wholesale: \$ 250 for a 1 year permit.	
Distributing Agent: \$ 100 for a 1 year permit.	
Tribal Cigarette/Tobacco Payments	\$24,096,589.11
State / Tribal Compact Stamps	\$73,518,976.77
Cigarette Tax	\$214,571,088.45
Cigarettes and Little Cigars: \$2.03 per pack of 20.	
Tobacco Products License	\$73,770.00
Retail: \$ 30 for a 3 year permit.	
Wholesale: \$ 250 for a 1 year permit.	
Distributing Agent: \$ 100 for a 1 year permit.	
Tobacco Products Tax	\$63,169,739.47
Large Cigars (3 lbs. Per M or more): 12 cents each.	
Smoking Tobacco: 80% of factory list price.	
Chewing Tobacco: 60% of factory list price.	
<b>ESTATE TAX</b>	<b>\$0.00</b>
Estate Tax	\$0.00
Effective for deaths on or after January 1, 2010, the Oklahoma Estate Tax is repealed.	
<b>FRANCHISE TAX, REGISTERED AGENTS FEES, BUSINESS ACTIVITY TAX</b>	<b>\$57,284,007.64</b>
Business Activity Tax	\$661.14
Corporations, associations, joint-stock companies and business trusts doing business in Oklahoma were required to pay BAT in an amount equal to their franchise tax paid for tax year 2010 or \$25 whichever was greater. All others doing business in Oklahoma were required to pay \$25. BAT expired at the end of 2012. Taxes on business activity during 2012 were due on July 1, 2013, and delinquent if not paid before September 15, 2013.	
Franchise Tax	\$54,362,019.98
For tax year 2023 and previous tax years, a franchise tax is levied upon every corporation, association, joint-stock company and business trust organized under the laws of Oklahoma or organized and existing by virtue of the laws of some other state, territory or country, doing business in Oklahoma. Corporations are taxed \$1.25 for each \$1,000 of capital invested or used in Oklahoma.	
Registered Agents Fees	\$2,921,326.52
Foreign corporations are additionally assessed \$100 per year, payable to the Oklahoma Tax Commission, for the Secretary of State acting as their registered agent.	



<b>MISCELLANEOUS TAXES, FEES, LICENSES &amp; SPECIAL ACCOUNTS</b>	<b>\$399,648,188.06</b>
911 Fee	\$57,998,702.26
Beverage Tax	\$0.00
Admission Fees	\$0.00
Group Self-Insurance Premium Tax	\$0.00
Multiple Injury Trust Fund	\$58,142,525.09
Occupational Health & Safety Tax	\$1,308,307.96
Individual Self-Insurance Premium Tax	\$0.00
Workers Comp Ins Premium Tax	\$7,189,509.25
Documentary Stamp Tax	\$25,664,046.14
Freight Car Tax	\$771,981.84
Farm Implement Tax Stamps	\$11,624.02
Public Service Penalties	\$17,572.00
Bingo Tax	\$41,287.00
Computer Enhancement Fund	\$35,708,369.48
Income Tax Check-Offs	\$97,860.00
Cash Security Fund	\$252,731.00
Driving Record Fee	\$380,880.00
County Clerk Fees	\$701,669.99
Rural Electric Co-Op License	\$5,000.10
Energy Resources Assessment	\$17,989,399.83

Transportation & Reclamation Permits	\$23,195.00
Horse Track Gaming	\$31,103,261.73
Medical Marijuana Tax	\$51,013,446.52
Special License Plates	\$0.00
Nascar License Plates	\$0.00
Organ Donor Program	\$242,120.18
Printing & Revolving Fund	\$4,909,300.09
Oklahoma Tax Commission Reimbursement	\$11,186,572.43
Charity Games Tax	\$20,979.52
Pari-Mutuel Tax	\$1,048,539.79
Professional Sporting Event Ticket Fee	\$1,465,534.00
Pick Six/Pick Seven Wager	\$3,849.71
Prepaid Wireless 911 Fee	\$111.25
Service Charge Fee	\$20,789.35
Self Insurance Guaranty Fund	-\$36.57
Sustain Oklahoma Resources	\$917,959.43
Coin Operate Device Decals & Distribution Permits	\$2,100,545.00
Drug Tax Stamp	\$70.00
Electric Co-Op Tax	\$56,522,423.24
Fireworks License	\$0.00

Sales Tax Permits	\$631,718.00
Tourism Gross Receipts Tax	\$0.00
Telephone Surcharge	\$191,065.18
Sales Vendor List	\$450.00
Tire Recycling Fee	\$18,491,204.15
Unapplied Payments	\$99,774.74
Unclassified Receipts	\$140,477.99
Intercept Account	\$0.00
Wire Transmitter Fee	\$13,233,371.37

## **MOTOR FUEL TAXES** **\$593,290,822.29**

Compressed Natural Gas	\$473,790.53
Rate: 5 cents per gasoline gallon equivalent (gge) on compressed natural gas used or consumed as motor fuel in this state.	
Liquefied Natural Gas	\$0.00
Rate: 5 cents per diesel gallon equivalent (dge) on liquefied natural gas used or consumed as motor fuel in this state.	
Diesel Fuel Excise Tax	\$184,983,664.38
Special Fuel Decal	\$64,915.00
Rate: 19 cents per gallon on special fuels and 19 cents per gallon on diesel used to propel vehicles on the highway, and any portion used in this state of such fuels imported in fuel tanks of vehicles used commercially.	
Gasoline Excise Tax	\$374,408,252.84
Rate: 19 cents per gallon on all gasoline sold, withdrawn from storage for sale or other use, and any portion used in this state of gasoline imported in fuel tanks of vehicles used for commercial purposes.	
Storage Leakage Fund	\$33,264,999.02
Rate: \$50 per year in lieu of special fuel tax on liquefied petroleum gas (LPG) or natural gas used to propel automobiles, vans and pickup trucks not exceeding 1 ton capacity; \$100 per year for those not exceeding 1 ton capacity using methanol or "M-85"; and \$150 for those exceeding 1 ton capacity using liquefied petroleum gas (LPG), methanol or "M-85".	
Special Fuel Tax	\$95,200.52

<b>VEHICLE TAXES AND LICENSES</b>	<b>\$907,330,598.70</b>
Motor Vehicle Tax Stamps	\$43,755.20
License Reinstatement Fee	\$2,898,663.20
Motor Vehicle Collections	\$865,326,921.30
Overweight Truck Permits	\$14,416,813.50
Aircraft License Fees	\$1,016,697.20
Vehicle Rental Tax	\$15,550,932.36
Aircraft Excise Tax	\$8,076,815.94

<b>Tax Group</b>	<b>Amount</b>	<b>Percentage</b>
All Other	\$456,932,195.70	3.6100
Beverage Taxes & Licenses	\$180,448,353.15	1.4200
Cigarette & Tobacco	\$375,501,318.80	2.9700
Corporate Income Tax (Net)	\$691,278,248.52	5.4700
Gross Production Taxes	\$1,100,599,004.00	8.7100
Individual Income Tax (Net)	\$4,511,352,958.44	35.7200
Motor Fuel Taxes	\$593,290,822.29	4.6900
State Sales & Use Taxes	\$3,810,916,232.94	30.1700
Vehicle Taxes, Fees & Licenses	\$907,330,598.70	7.1800
	<b>\$12,627,649,732.54</b>	

## COMPARATIVE STATEMENT OF ALL TAX COLLECTIONS OF PAST TWO YEARS

<b><u>SOURCE OF REVENUE</u></b>	<b><u>2024</u></b>	<b><u>2023</u></b>
Admission Fees	\$0.00	\$0.00
Aircraft Excise Tax	\$8,076,815.94	\$8,548,783.08
Aircraft License Fees	\$1,016,697.20	\$1,235,064.43
Alcoholic Beverage Tax	\$71,840,349.79	\$72,586,861.30
Beverage License	\$68,457.33	\$104,132.68
Beverage Tax	\$0.00	\$0.00
Bingo Tax	\$41,287.00	\$37,562.59
Business Activity Tax	\$661.14	\$839.82
Cash Security Fund	\$252,731.00	\$287,625.00

Charity Games Tax	\$20,979.52	\$10,432.44
Cigarette License	\$71,155.00	\$97,855.00
Cigarette Tax	\$214,571,088.45	\$239,045,612.53
Coin Operate Device Decals & Distribution Permits	\$2,100,545.00	\$3,258,201.69
Compressed Natural Gas	\$473,790.53	\$512,580.17
Computer Enhancement Fund	\$35,708,369.48	\$33,394,567.93
County Clerk Fees	\$701,669.99	\$688,145.35
Diesel Fuel Excise Tax	\$184,983,664.38	\$194,129,910.20
Documentary Stamp Tax	\$25,664,046.14	\$30,836,466.46
Driving Record Fee	\$380,880.00	\$417,456.00
Drug Tax Stamp	\$70.00	\$100.00
Electric Co-Op Tax	\$56,522,423.24	\$59,314,927.66
Energy Resources Assessment	\$17,989,399.83	\$26,865,152.94
Estate Tax	\$0.00	\$0.00
Farm Implement Tax Stamps	\$11,624.02	\$11,396.69
Fireworks License	\$0.00	\$0.00
Franchise Tax	\$54,362,019.98	\$52,325,737.92
Freight Car Tax	\$771,981.84	\$1,113,344.97
Gasoline Excise Tax	\$374,408,252.84	\$366,740,189.54
Gross Production Tax - Gas Collections	\$431,410,391.41	\$933,925,431.51
Gross Production Tax - Oil & Mineral Collections	\$651,250,687.40	\$874,590,366.06
Group Self-Insurance Premium Tax	\$0.00	\$0.00
Horse Track Gaming	\$31,103,261.73	\$31,750,956.66
Income Tax - Individual Collections	\$5,218,405,415.25	\$5,032,652,318.48
Income Tax - Corporate Collections	\$911,957,480.32	\$985,249,142.45
Income Tax Check-Offs	\$97,860.00	\$123,762.00
Individual Self-Insurance Premium Tax	\$0.00	\$0.00
Intercept Account	\$0.00	\$0.00
License Reinstatement Fee	\$2,898,663.20	\$2,750,000.00
Liquefied Natural Gas	\$0.00	\$0.00
Lodging Tax - City	\$6,697,481.73	\$5,323,820.47
Lodging Tax - County	\$7,227,268.89	\$6,309,398.71
Medical Marijuana Tax	\$51,013,446.52	\$51,916,561.84
Mixed Beverage Gross Receipts Tax	\$108,539,546.03	\$105,027,180.80
Motor Vehicle Collections	\$865,326,921.30	\$849,859,807.47
Motor Vehicle Tax Stamps	\$43,755.20	\$42,179.72
Multiple Injury Trust Fund	\$58,142,525.09	\$57,101,226.05
Nascar License Plates	\$0.00	\$0.00
Occupational Health & Safety Tax	\$1,308,307.96	\$1,121,232.13
Oklahoma Tax Commission Reimbursement	\$11,186,572.43	\$11,966,603.19
Organ Donor Program	\$242,120.18	\$260,892.45

Overweight Truck Permits	\$14,416,813.50	\$14,579,393.50
Pari-Mutuel Tax	\$1,048,539.79	\$1,149,453.91
Petroleum Excise Tax - Gas Collections	\$6,319,795.63	\$14,323,525.88
Petroleum Excise Tax - Oil Collections	\$11,618,129.56	\$11,947,110.72
Pick Six/Pick Seven Wager	\$3,849.71	\$6,418.98
911 Fee	\$57,998,702.26	\$39,220,710.98
Prepaid Wireless 911 Fee	\$111.25	\$13.30
Printing & Revolving Fund	\$4,909,300.09	\$4,656,714.57
Professional Sporting Event Ticket Fee	\$1,465,534.00	\$1,078,152.61
Public Service Penalties	\$17,572.00	\$42,734.00
Registered Agents Fees	\$2,921,326.52	\$2,885,971.99
Rural Electric Co-Op License	\$5,000.10	\$5,027.48
Sales Tax	\$2,991,019,838.09	\$3,005,584,938.94
Sales Tax - Motor Vehicle	\$158,996,864.94	\$175,361,660.79
Sales Tax - City	\$2,394,596,430.05	\$2,364,438,148.57
Sales Tax - County	\$399,647,109.14	\$405,509,999.56
Sales Tax Permits	\$631,718.00	\$706,530.00
Sales Vendor List	\$450.00	\$450.00
Service Charge Fee	\$20,789.35	\$20,512.33
Special Fuel Decal	\$64,915.00	\$74,250.00
Special Fuel Tax	\$95,200.52	\$18,294.50
Special License Plates	\$0.00	\$0.00
State / Tribal Compact Stamps	\$73,518,976.77	\$80,316,360.12
Storage Leakage Fund	\$33,264,999.02	\$33,462,768.25
Sustain Oklahoma Resources	\$917,959.43	\$885,722.47
Telephone Surcharge	\$191,065.18	\$210,512.57
Tire Recycling Fee	\$18,491,204.15	\$17,992,292.78
Tobacco Products License	\$73,770.00	\$96,965.00
Tobacco Products Tax	\$63,169,739.47	\$65,519,533.38
Tourism Gross Receipts Tax	\$0.00	\$0.00
Transportation & Reclamation Permits	\$23,195.00	\$30,655.00
Tribal Cigarette/Tobacco Payments	\$24,096,589.11	\$23,811,944.39
Unapplied Payments	\$99,774.74	-\$111,517.29
Unclassified Receipts	\$140,477.99	\$123,563.94
Use Tax	\$660,899,529.91	\$617,934,693.49
Use Tax - City	\$438,265,681.16	\$406,388,231.07
Use Tax - County	\$82,783,296.47	\$76,074,751.15
Vehicle Rental Tax	\$15,550,932.36	\$14,827,589.65
Wire Transmitter Fee	\$13,233,371.37	\$12,275,312.23
Workers Comp Ins Premium Tax	\$7,189,509.25	\$7,147,214.65
Self Insurance Guaranty Fund	-\$36.57	\$36.57

## APPORTIONMENT OF STATUTORY REVENUES

	<u>2024</u>	<u>2023</u>
1695T Tribal Trust Account	\$48,463,052.07	\$52,007,626.40
911 Fee	\$49,136,193.07	\$36,143,083.64
A Brotherhood Aiming Toward Education of Oklahoma	\$1,320.00	\$1,200.00
Ad Valorem Reimb. Fund	\$49,169,404.37	\$50,563,197.20
Adoption Creates Family	\$750.00	\$825.00
Ag-N-Class Fund	\$7,512.00	\$5,424.00
Alliance of Mental Health	\$10,080.00	\$0.00
Animal Friendly Revolving Fund	\$11,520.00	\$9,480.00
Attorney General Revolving Fund	\$200.00	\$200.00
Belle Maxine Hilliard Breast&Cerv Cancer Fd	\$644,950.07	\$690,543.93
Blind and Deaf Fund	\$0.00	\$0.00
Bombing Memorial Fund	\$0.00	\$0.00
Boy Scouts of America	\$760.00	\$680.00
Breast Cancer Act Rev Fund	\$5,940.00	\$15,800.00
Buffalo Soldier License Plates	\$1,040.00	\$940.00
Capital Improvement Program Rev Fd	\$0.00	\$0.00
Child Abuse Prevention Fund	\$980.00	\$740.00
Children Hosp Safe Kids Fund	\$0.00	\$0.00
Choose Life Assist Rev Fund	\$3,560.00	\$3,000.00
Cities & Counties	\$17,252,041.68	\$18,630,792.88
Colleges & Universities	\$621,560.00	\$431,900.00
Color Oklahoma Revolving Fund	\$7,700.00	\$6,020.00
Comm. Based Substance Abuse Rev Fd	\$0.00	\$0.00
Common Education Tech Fund	\$47,011,011.28	\$47,115,425.35
Community Water Infrastructure Dev Rev Fd	\$2,988,988.72	\$2,884,574.65
Comprehensive Cancer Ctr Debt	\$4,526,370.63	\$4,846,447.15
Compressed Nat. Gas Conversion Safety Fd	\$598,961.00	\$248,870.00
Computer Enhancement Fund	\$19,081,537.16	\$17,093,065.19
Constitutional Reserve Fund	\$50,872,774.06	\$0.00
Corp Comm Plugging Fund	\$1,887,331.90	\$2,765,189.29
Corp Comm Rev Fd	\$1,000,000.00	\$1,000,000.00
Corp Comm Storage Tank Regulation Rev Fd	\$0.00	\$0.00
Counties for Roads	\$294,445,740.96	\$349,160,560.18
County Fair Enhancement Fund	\$0.00	\$0.00
County Improve for Road & Bridge Fd.	\$97,499,999.98	\$93,749,999.99
Crossings Christian School	\$1,780.00	\$1,440.00
Deer Creek Foundation	\$2,540.00	\$2,400.00
Dept of Aerospace &Aeronautics Rev. Fund	\$4,626,657.59	\$0.00

Department of Civil Emergency Management	\$8,362,900.68	\$2,644,283.05
Department of Public Safety Restricted Fund	\$500,000.00	\$500,000.00
Department of Public Safety Rev Fund	\$0.00	\$4,788,994.64
Dept Career & Tech Educ Ag Rev Fund	\$700.00	\$660.00
Dept of Commerce Rev Fd	\$0.00	\$0.00
Dept of Commerce Revolving Fund	\$180.00	\$200.00
Dept of Environmental Quality Rev Fd	\$6,093,031.30	\$6,106,494.12
Downed Biker Association	\$1,720.00	\$1,620.00
DPS Imaging System Rev Fund	\$0.00	\$2,663,119.50
DPS Motorcycle Safety & Educ RF	\$431,397.00	\$369,306.00
DPS Patrol Vehicle Fund	\$850,000.00	\$850,000.00
Driving on Road Infrastructure with Vehicles of Electricity RF	\$2,194,950.00	\$1,291,985.00
Drug Abuse Education Rev Fd	\$70.00	\$100.00
Drug and Alcohol Rehabilitation Fund	\$0.00	\$0.00
Drug Money Launder & Wire Transmit	\$13,233,371.37	\$12,275,312.23
Ducks Unlimited Special Plate	\$4,620.00	\$3,720.00
Eastern Red Cedar Rev Fd	\$0.00	\$0.00
Education Reform Revolving Fund	\$909,165,915.03	\$926,569,872.32
EMT Death Benefit Rev Fund	\$3,340.00	\$2,940.00
Energy Resources Rev Fd	\$17,965,399.83	\$26,841,152.94
Environmental Education Revolving Fund	\$13,416.00	\$11,040.00
Environmental Trust Fund	\$0.00	\$0.00
Filmed in Oklahoma Program Revolving Fund	\$30,000,000.00	\$30,000,000.00
Firemans Museum & Building Mem Fd	\$74,120.00	\$62,400.00
Folds of Honor Incorporated	\$5,275.00	\$3,650.00
Folds of Honor Scholarship Program	\$185.00	\$59.00
Four H Club	\$240.00	\$180.00
General Revenue	\$7,770,512,451.08	\$8,558,674,283.48
Group Self Ins Assn Grty Fd	\$0.00	\$0.00
Health Care Enhancement Fd	\$123,786,617.24	\$138,340,410.89
Health Emp & Ecom Imp Act Rev Fd	\$32,315,895.03	\$34,601,028.61
Heartland Scholarship Fd 1605S	\$660.00	\$440.00
High Priority State Bridge Rev Fd	\$6,216,618.62	\$6,180,966.73
Higher Education Capital Fund	\$47,011,011.28	\$47,115,425.35
Higher Education Facilities Rev Fd	\$0.00	\$0.00
Higher Education Rev Fund	\$1,081.00	\$851.00
Historic Greenwood Dist Music Festival Fd	\$0.00	\$0.00
Historic Greenwood District Juneteenth Festival	\$1,125.00	\$9,225.00
Historic Greenwood District/Juneteenth Festival Plate	\$0.00	\$0.00



Historical Society Revolving Fund	\$1,300.00	\$1,020.00
Indigent Health Care	\$0.00	\$0.00
Indigent Veteran Burial Fund	\$59.00	\$107.00
Indiv Self Insured Grty Fd	\$0.00	\$0.00
Intellectual Disabilities Revolving Fund	\$93,231.00	\$64,785.00
Interstate Oil Compact Fund	\$1,225,218.32	\$1,794,131.63
Junior Livestock Auction Scholarship Fd	\$0.00	\$0.00
Kansas State University	\$10,120.00	\$9,940.00
Law Enforcement Retirement Fund	\$11,483,659.03	\$11,029,493.86
Licensed Operator Performance Fund	\$3,266,594.97	\$0.00
March of Dimes	\$160.00	\$180.00
Medical Marijuana Tax Fund	\$51,012,896.33	\$0.00
Mental Health & Subst Abuse Serv Rev Fd	\$3,879,491.17	\$4,153,897.23
MFD Corporation Commission	\$0.00	\$0.00
Monarch Butterfly	\$106,840.00	\$24,580.00
Motor Vehicle Driver Ed Fund	\$900,000.00	\$900,000.00
Multiple Injury Trust Fund	\$59,560,907.26	\$58,497,593.82
Multiple Sclerosis Society Fund	\$0.00	\$0.00
Municipal Road Drilling Activity Rev Fd	\$5,000,000.00	\$5,000,000.00
NASCAR Racing Plates	\$929.20	\$874.00
Nat'l Stock Car Auto	\$80.80	\$76.00
Oil & Gas Division Rev Fd	\$2,700,000.00	\$2,700,000.00
OK Aeronautics Rev Fund	\$4,468,726.57	\$9,827,532.42
OK Bldg Bond Sinking Fd	\$23,841,297.58	\$26,784,606.45
OK Conservation Comm Infrastructure Rev Fd	\$2,988,988.72	\$2,884,574.65
OK Emergency Response Syst Stability & Imprvmt Rev Fd	\$1,477,335.57	\$1,468,833.49
OK Film Enhance Rebate Prgm Rev Fd	\$8,000,000.00	\$8,000,000.00
OK Health Care Authority Medicaid Prg Fd	\$38,646,553.65	\$41,379,273.42
OK Historical Society Cap Rev Fd	\$1,595,952.13	\$1,595,952.13
OK Horse Racing Commission Operational Expenses Rev Fd.	\$1,052,389.50	\$1,155,872.89
OK Leukemia & Lymphoma Rev Fd	\$0.00	\$0.00
OK Medical Marijuana Authority	\$0.00	\$51,915,897.73
OK Petroleum Storage Tank Indemnity Fd	\$27,871,874.90	\$28,026,697.54
OK Student Aid Rev Fd	\$47,011,011.28	\$47,115,425.35
OK Tourism & Passenger Rail Rev Fd	\$2,850,000.00	\$2,850,000.00
OK Tourism & Recreation Capital Expenditure	\$2,988,988.72	\$2,884,574.65
OK Tourism Capital Improve Rev Fd	\$10,367,910.00	\$10,367,910.00
OK Tourism Promotion Rev Fd	\$5,757,235.89	\$5,757,235.89
OK Turnpike Authority Trust Fund	\$60,879,163.13	\$51,048,116.97

Okla Silver-Hair Legislator & Alumni Assoc Prg	\$2,666.00	\$1,839.00
Okla Viticulture & Enology Ctr Dev	\$350,000.00	\$350,000.00
Oklahoma AIDS Care Rev Fd	\$881.00	\$5,741.00
Oklahoma Cooperative Extension Service Fund	\$658,892.75	\$674,344.60
Oklahoma Emergency Responders Assistance Program	\$55.00	\$19.00
Oklahoma Honor Flights	\$0.00	\$0.00
Oklahoma Lion's Club Service Foundation	\$60.00	\$90.00
Oklahoma Local Development and Enterprise Incentive	\$563,888.36	\$2,492,601.34
Oklahoma Lupus Rev Fd	\$0.00	\$0.00
Oklahoma National Guard Museum Fund	\$1,760.00	\$1,320.00
Oklahoma Pet Overpopulation Fund	\$9,351.00	\$20,903.00
Oklahoma Route 66 Commission Rev Fd	\$6,600,000.00	\$6,600,000.00
Oklahoma Sports Eye Safety Program	\$0.00	\$0.00
Oklahoma Tax Commission Fund	\$41,121,311.31	\$40,641,924.36
Oklahoma Teacher Recruitment Revolving Fund	\$3,240.00	\$2,860.00
Oklahoma Tennis Foundation	\$2,360.00	\$2,300.00
Oklahoma Women Veterans Organization	\$4,980.00	\$3,380.00
Organ Donor Rev Fund	\$239,698.99	\$258,283.53
OSU Center for Local Government Technology Fund	\$5,831,200.84	\$5,967,949.80
OSU Coll Osteo Med Rev Fd	\$4,526,370.63	\$4,846,447.15
OSU Government Technology Reserve	\$98,833.90	\$101,151.69
OTC Reimbursement Fund	\$11,331,497.43	\$13,731,398.85
Pancreatic Cancer Research Fund	\$1,520.00	\$1,220.00
Patriot License	\$14,020.00	\$11,380.00
Pioneers of the Prairie	\$335,520.00	\$124,140.00
Pittsburg State University	\$3,640.00	\$2,960.00
Prepaid Wireless 911 Fee	\$0.00	\$0.00
Public School Classroom Support Fund	\$6,452.00	\$24,171.00
Public Transit Rev Fd	\$3,850,000.00	\$3,850,000.00
Quarter Horse Revolving Fund	\$3,360.00	\$2,780.00
Railroad Maintenance Rev Fd	\$771,981.84	\$1,113,344.97
Realtor Lic - Spec Program Asst Rev Fd	\$0.00	\$92,300.00
Rebuild OK Access & Driver Safety Fd	\$590,000,000.00	\$590,000,000.00
Revenue Stabilization Fund	\$262,224,300.00	\$230,077,540.00
Route 66 Motorcycle Plate	\$640.00	\$560.00
Rural Economic Action Plan Water Projects Fd	\$0.00	\$0.00
Self Ins Guar Fund	\$0.00	\$0.00
SO Computer Imaging System	\$6,078,921.75	\$3,598,377.00

SO Realtor Lic - Spec Program Asst Rev Fd	\$4,020.00	\$1,520.00
SO Reimbursement Fund	\$3,653,606.86	\$1,666,208.75
SO Revolving Fund	\$12,473,732.38	\$7,034,553.57
Special Occup Hlth & Safety Fd	\$1,308,307.96	\$1,121,232.13
State Hwy Construct & Maint Fund	\$4,080,186.01	\$4,516,431.98
State Public Safety Fund	\$27,055,309.00	\$23,656,137.00
State Regents Higher Education	\$0.00	\$0.00
State Transportation Rev Fd	\$195,908,518.67	\$204,662,645.98
State Vocational Tech Fund	\$1,081.00	\$851.00
Statewide Circuit Engineering District Rev Fd	\$4,977,768.27	\$6,175,851.81
Support Court Appointed Spec Advocates	\$38,858.00	\$21,849.00
Support of Dom Violence/Sexual Assault Serv	\$0.00	\$0.00
Support of Okla Common Schools	\$0.00	\$0.00
Support of Okla Medicaid Program	\$0.00	\$0.00
Support of Okla National Guard	\$0.00	\$0.00
Support of Okla Road & Hwy Maintenance	\$0.00	\$0.00
Support of Volunteer Fire Depts	\$0.00	\$0.00
Support Our Troops	\$1,575.00	\$1,050.00
Support Programs for Regional Food Banks	\$10,385.00	\$38,239.00
Sustain Okla Energy Res	\$890,420.65	\$859,150.80
Table 3 - to Counties for Roads	\$0.00	\$0.00
Tax Commission Compliance Fd	\$0.00	\$0.00
Teacher Retire Benefit Fd	\$0.00	\$0.00
Teachers Retire Rev Fd	\$456,258,806.41	\$462,764,971.39
Telecom for Hear Impaired RF	\$191,065.18	\$133,703.02
To Cities - For Admission Fees	\$0.00	\$0.00
To Corporation Commission (Adv Dep.)	\$6,372,200.79	\$11,081,955.30
To Counties - CBRIF	\$32,971,391.22	\$41,372,993.90
To Counties - For Admission Fees	\$0.00	\$0.00
To Counties - for Cities & Towns	\$45,609,586.51	\$45,850,065.34
To Counties - for County Government	\$5,993,064.45	\$5,993,064.45
To Counties - For County Road Fund	\$18,701,249.31	\$18,701,249.31
To Counties for Ad Valorem Distribution	\$8,786.02	\$21,367.01
To Counties for Roads CRIRF	\$26,138,425.71	\$26,138,425.71
To Counties/Aircraft Mfg Fee	\$0.00	\$0.00
To Participating Tribes	\$25,723,595.89	\$25,753,284.12
To School Districts	\$404,889,926.97	\$464,163,434.35
Tobacco Prevent & Cessation Rev Fd	\$966,460.46	\$1,034,812.92
Tourism Dept Revolving Fund - Route 66	\$14,500.00	\$10,680.00
Tourism Dept Revolving Fund - State Parks	\$18,929.00	\$14,858.00
Trans 1695A Qlty Event	\$615,924.73	\$575,000.00

Trans to 1695A Cities & Towns	\$5,492,007.99	\$5,451,858.26
Trans to Acct 1695A Co Clerk	\$666,936.00	\$663,912.00
Trans to Acct 1695E Qualified Manufacturer	\$0.00	\$235,186.93
Trauma Care Assist Rev Fd	\$13,885,710.38	\$14,906,730.67
Tribal License Plate	\$10,792,677.53	\$11,296,863.63
Tulsa Juneteenth Festival	\$9,925.00	\$0.00
Tulsa Recon Educ/Scholarship Fund	\$0.00	\$0.00
U.S. Olympic Committee	\$828.00	\$713.00
Urban Forest & Beauty Revolving Fund	\$9,380.00	\$7,000.00
Used Tire Recycling Indemnity Fund	\$14,229,665.33	\$13,793,948.49
Weigh Station Improvement Rev Fd	\$0.00	\$0.00
Wildlife Conservation Fund	\$235,837.50	\$233,776.54
Wildlife Diversity Fund	\$110,610.00	\$86,082.00
Workers' Compensation Administrative Fund	\$250,000.00	\$1,750,000.00
Workers' Compensation Commission Rev Fd	\$5,500,000.00	\$4,000,000.00
YMCA Youth & Government Program	\$10,300.00	\$0.00
	<b>\$12,298,376,423.70</b>	<b>\$13,164,921,310.48</b>

## FISCAL YEAR 2023-2024 REVENUE AND APPORTIONMENT

### Where it came from

### Where it went

#### **Admission Fees**

General Revenue Fund	\$0.00
To Counties - For Admission Fees	\$0.00
To Cities - For Admission Fees	\$0.00

#### **Aircraft Excise Tax**

Collections	\$8,076,815.94	Oklahoma Aerospace and Aeronautics Revolving Fund	\$8,076,815.94
		General Revenue Fund	\$0.00

#### **Aircraft License Fees**

Collections	\$1,016,697.20	General Revenue Fund	\$31,325.37
		Oklahoma Aerospace and Aeronautics Revolving Fund	\$915,853.43
		To Counties/Aircraft Mfg Fee	\$0.00
		Refunded	\$83,319.16
		Reserve*	-\$13,800.76

#### **Alcoholic Beverage Tax**

Collections	\$71,840,349.79	Oklahoma Tax Commission Fund	\$2,154,975.94
		Okla Viticulture & Enology Ctr Dev	\$350,000.00
		General Revenue Fund	\$46,101,703.57
		To Counties - for Cities & Towns	\$23,225,851.79
		Refunded	\$7,818.49

**Beverage License**

Collections	\$68,457.33	General Revenue Fund	\$0.00
Balance, July 1	\$412,337.30	Comm. Based Substance Abuse Rev Fd	\$0.00
		Refunded	\$1,260.07
		Reserve*	\$479,534.56

**Beverage Tax**

Balance, July 1	\$1,376.00	General Revenue Fund	\$0.00
		Reserve*	\$1,376.00

**Bingo Tax**

Collections	\$41,287.00	General Revenue Fund	\$45,769.72
		Reserve*	-\$4,482.72

**Business Activity Tax**

Collections	\$661.14	General Revenue Fund	\$0.00
Balance, July 1	-\$33,163.17	Education Reform Rev Fd	\$0.00
		Teachers Retire Rev Fd	\$0.00
		Ad Valorem Reimb. Fund	\$0.00
		Reserve*	-\$32,502.03

**Cash Security Fund**

Collections	\$252,731.00	Refunded	\$82,085.00
Cancelled Vouchers	\$11,835.00	Reserve*	\$4,705,833.68
Balance, July 1	\$4,523,352.68		

**Charity Games Tax**

Collections	\$20,979.52	General Revenue Fund	\$16,496.80
		Reserve*	\$4,482.72

**Cigarette License**

Collections	\$71,155.00	OTC Reimbursement Fund	\$71,155.00
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**Cigarette Tax**

Collections	\$214,571,088.45	OK Bldg Bond Sinking Fd	\$23,841,297.58
		Health Emp & Ecom Imp Act Rev Fd	\$18,290,131.11
		Comprehensive Cancer Ctr Debt	\$2,561,944.92
		Trauma Care Assist Rev Fd	\$6,218,312.92
		OSU Coll Osteo Med Rev Fd	\$2,561,944.92
		OK Health Care Authority Medicaid Prg Fd	\$21,871,879.40
		Mental Health & Subst Abuse Serv Rev Fd	\$2,197,137.23
		Belle Maxine Hilliard Breast & Cerv Cancer Treatment Rev Fd	\$364,807.70
		Teachers Retirement Syst Rev Fd	\$829,108.39
		Education Reform Rev Fd	\$1,716,254.35
		Tobacco Prevent & Cessation Rev Fd	\$547,211.54
		General Revenue Fund	\$13,547,631.12
		Cities & Counties	\$12,204,475.50
		OK Emergency Response Syst Stability & Imprvmt Rev Fd	\$0.00
		Health Care Enhancement Fd	\$105,242,778.47
		Refunded	\$2,576,173.30

**Coin Operate Device Decals & Distribution****Permits**

Collections	\$2,100,545.00	General Revenue Fund	\$2,100,045.00
		Refunded	\$500.00

**Compressed Natural Gas**

Collections	\$473,790.53	Transfer to Gasoline Excise Tax	\$470,581.67
		Refunded	\$3,208.86

**Computer Enhancement Fund**

Collections	\$35,708,369.48	Computer Enhancement Fund	\$19,081,537.16
		Oklahoma Tax Commission Fund	\$16,626,832.32

**County Clerk Fees**

Collections	\$701,669.99	Trans to Acct 1695A Co Clerk	\$666,936.00
Balance, July 1	\$140,345.66	Reserve*	\$175,079.65

**Diesel Fuel Excise Tax**

Collections	\$184,983,664.38	To Participating Tribes	\$7,532,146.63
Cancelled Vouchers	\$2,551.58	High Priority State Bridge Rev Fd	\$1,456,878.37
Balance, July 1	\$7,282,906.10	State Transportation Rev Fd	\$68,435,650.10
		Counties for Roads	\$31,894,106.84
		Statewide Circuit Engineering District Rev Fd	\$503,094.70
		Counties for Bridge & Road Improvement Fund	\$3,521,662.80
		Rebuild OK Access & Driver Safety Fd	\$54,037,496.89
		MFD Corporation Commission	\$0.00
		To Corporation Commission (Adv Dep.)	\$6,372,200.79
		Refunded	\$13,515,884.94
		Reserve*	\$5,000,000.00

**Documentary Stamp Tax**

Collections	\$25,664,046.14	OSU Center for Local Government Technology Fund	\$5,831,200.84
Cancelled Vouchers	\$17,282.52	Oklahoma Cooperative Extension Service Fund	\$658,892.75
		OSU Government Technology Reserve	\$98,833.90
		General Revenue Fund	\$19,041,988.90
		Refunded	\$50,412.27

**Driving Record Fee**

Collections	\$380,880.00	General Revenue Fund	\$380,880.00
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**Drug Tax Stamp**

Collections	\$70.00	Drug Abuse Education Rev Fd	\$70.00
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**Electric Co-Op Tax**

Collections	\$56,522,423.24	School Districts	\$53,695,188.76
		General Revenue Fund	\$2,826,062.68
		Reserve*	\$1,171.80

**Energy Resources Assessment**

Collections	\$17,989,399.83	Energy Resources Rev Fd	\$17,965,399.83
		Oklahoma Tax Commission Fund	\$24,000.00

**Estate Tax**

Balance, July 1	\$5,665.00	General Revenue Fund	\$0.00
		Reserve*	\$5,665.00

**Farm Implement Tax Stamps**

Collections	\$11,624.02	General Revenue Fund	\$11,624.02
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**Fireworks License**

		General Revenue Fund	\$0.00
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**Franchise Tax**

Collections	\$54,362,019.98	General Revenue Fund	\$53,751,803.34
Cancelled Vouchers	\$17,450.75	Refunded	\$627,667.39

**Freight Car Tax**

Collections	\$771,981.84	Railroad Maintenance Rev Fd	\$771,981.84
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**Gasoline Excise Tax**

Collections	\$374,408,252.84	To Participating Tribes	\$16,716,791.43
Cancelled Vouchers	\$434.15	Oklahoma Aerospace and Aeronautics Revolving Fund	\$90,570.79
Transfer from J14 Compressed Natural Gas	\$470,581.67	General Revenue Fund	\$1,882,860.71

High Priority State Bridge Rev Fd	\$4,759,740.25
Statewide Circuit Engineering District Rev Fd	\$1,224,351.64
State Transportation Rev Fd	\$125,266,248.24
Trans to 1695A Cities & Towns	\$5,492,007.99
Counties for Roads	\$87,974,645.49
Public Transit Rev Fd	\$850,000.00
OK Tourism & Passenger Rail Rev Fd	\$850,000.00
OK Turnpike Authority Trust Fund	\$60,879,163.13
Counties for Bridge & Road Improvement Fund	\$6,728,075.94
Rebuild OK Access & Driver Safety Fd	\$58,769,798.43
Refunded	\$3,395,014.62

**Gross Production Tax - Gas Collections**

Collections	\$431,410,391.41	General Revenue Fund	\$347,536,153.00
Cancelled Vouchers	\$8,229.82	To Counties - For Roads	\$34,594,757.97
		To School Districts	\$34,594,757.97
		Revenue Stabilization Fund	\$12,219,222.27
		Refunded	\$2,473,730.02



**Gross Production Tax - Oil & Mineral  
Collections**

Collections	\$651,250,687.40	General Revenue Fund	\$260,945,640.00
		To School Districts	\$55,195,918.92
		To Counties - For Roads	\$55,195,918.92
		Common Education Tech Fund	\$47,011,011.28
		Higher Education Capital Fund	\$47,011,011.28
		OK Student Aid Rev Fd	\$47,011,011.28
		OK Tourism & Recreation Capital Expenditure	\$2,988,988.72
		OK Conservation Comm Infrastructure Rev Fd	\$2,988,988.72
		Community Water Infrastructure Dev Rev Fd	\$2,988,988.72
		Counties for Bridge & Road Improvement Fund	\$22,720,817.30
		Statewide Circuit Engineering District Rev Fd	\$3,250,202.51
		Rural Economic Action Plan Water Projects Fd	\$0.00
		Revenue Stabilization Fund	\$98,730,336.02
		Refunded	\$5,211,853.73

**Group Self-Insurance Premium Tax**

Group Self Ins Assn Grty Fd	\$0.00
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**Horse Track Gaming**

Collections	\$31,103,261.73	General Revenue Fund	\$3,732,391.40
		Education Reform Rev Fd	\$27,370,870.33

**Income Tax - Individual Collections**

Collections	\$5,218,405,415.25	Trans to 1695C	\$662,642,306.06
Cancelled Vouchers	\$55,880.22	Trans to 1695S	\$41,404,491.19
Amount Returned	\$392,241.00	Ad Valorem Reimb. Fund	\$42,257,544.67
		Education Reform Rev Fd	\$352,427,922.39
		General Revenue Fund	\$3,321,138,814.67
		1695Q Quality Jobs Program	\$38,536,262.94
		Economic Development Pooled Finance Funds	\$65,952,369.80
		1695W Workers Comp Assessment Rebate Fd	\$30,995,418.76
		Teachers Retire Rev Fd	\$221,852,109.42
		Rebuild OK Access & Driver Safety Fd	\$245,078,073.79
		OK Tourism & Passenger Rail Rev Fd	\$2,000,000.00
		Public Transit Rev Fd	\$3,000,000.00
		OK Film Enhance Rebate Prgm Rev Fd	\$8,000,000.00
		Filmed in Oklahoma Program Revolving Fund	\$30,000,000.00
		1695P Parental Choice Program	\$150,000,000.00
		Compressed Natural Gas Conversion Safety and Regulation Fd	\$506,683.00
		Refunded	\$3,061,539.78

**Income Tax - Corporate Collections**

Collections	\$911,957,480.32	Trans to 1695C	\$220,679,231.80
		Ad Valorem Reimb. Fund	\$6,911,859.70
		Education Reform Rev Fd	\$114,045,685.12
		General Revenue Fund	\$331,793,646.47
		Teachers Retire Rev Fd	\$36,287,263.46
		Compressed Natural Gas Conversion Safety and Regulation Fd	\$92,278.00
		Constitutional Reserve Fund	\$50,872,774.06
		Revenue Stabilization Fund	\$151,274,741.71

**Income Tax Check-Offs**

Collections	\$97,860.00	Support Court Appointed Spec Advocates	\$38,858.00
Balance, July 1	\$122.00	Breast Cancer Act Rev Fund	\$0.00
		Blind and Deaf Fund	\$0.00
		Bombing Memorial Fund	\$0.00
		County Fair Enhancement Fund	\$0.00
		Tulsa Recon Educ/Scholarship Fund	\$0.00
		Folds of Honor Scholarship Program	\$185.00
		Indigent Health Care	\$0.00
		Capital Improvement Program Rev Fd	\$0.00
		Wildlife Diversity Fund	\$25,490.00
		Junior Livestock Auction Scholarship Fd	\$0.00
		Multiple Sclerosis Society Fund	\$0.00
		OK Leukemia & Lymphoma Rev Fd	\$0.00
		Support of Okla Medicaid Program	\$0.00
		Oklahoma Pet Overpopulation Fund	\$3,531.00
		Support of Okla Road & Hwy Maintenance	\$0.00
		Support Programs for Regional Food Banks	\$10,385.00
		Support of Okla Common Schools	\$0.00
		Okla Silver-Hair Legislator & Alumni Assoc Prg	\$2,666.00
		Dept of Commerce Rev Fd	\$0.00
		Support of Okla National Guard	\$0.00
		YMCA Youth & Government Program	\$10,300.00
		Eastern Red Cedar Rev Fd	\$0.00
		Oklahoma Honor Flights	\$0.00
		Support of Dom Violence/Sexual Assault Serv	\$0.00
		Support of Volunteer Fire Depts	\$0.00
		Oklahoma Lupus Rev Fd	\$0.00
		Oklahoma Sports Eye Safety Program	\$0.00
		Historic Greenwood District	\$0.00
		Public School Classroom Support Fund	\$5,506.00
		Support of Oklahoma General Revenue Fund	\$68.00
		Indigent Veteran Burial Fund Oklahoma	\$59.00
		Emergency Responders Assistance Program	\$55.00

		Oklahoma AIDS Care Rev Fd	\$881.00
		Reserve*	-\$2.00
<b>Individual Self-Insurance Premium Tax</b>			
		Indiv Self Insured Grty Fd	\$0.00
<b>Intercept Account</b>			
		Trans to Acct 1695S	\$0.00
<b>Lodging Tax - City</b>			
Collections	\$6,697,481.73	#1695B to Cities/Counties	\$6,663,994.36
Interest Earned - 1695B	\$8,677.94	Oklahoma Tax Commission Fund	\$33,487.37
		Interest to Cities/Counties	\$8,677.94
<b>Lodging Tax - County</b>			
Collections	\$7,227,268.89	#1695B to Cities/Counties	\$7,189,342.61
Interest Earned - 1695B	\$9,304.37	Oklahoma Tax Commission Fund	\$36,127.32
		Interest to Cities/Counties	\$9,304.37
		Refunded	\$1,798.96
<b>Medical Marijuana Tax</b>			
Collections	\$51,013,446.52	Medical Marijuana Tax Fund	\$51,012,896.33
		Refunded	\$550.19
<b>Mixed Beverage Gross Receipts Tax</b>			
Collections	\$108,539,546.03	General Revenue Fund	\$108,406,420.53
		Refunded	\$133,125.50

**Motor Vehicle Collections**

Collections	\$865,326,921.30	Oklahoma Tax Commission Fund	\$0.00
Drivers Lic. Reinstatement Fee	\$2,898,663.20	To School Districts	\$261,404,061.32
Overweight Truck Permits	\$14,416,813.50	General Revenue Fund	\$61,598,072.96
Motor Vehicle Rental Tax	\$15,550,932.36	State Transportation Rev Fd	\$2,141,069.95
		County Road Fund	\$18,701,249.31
		County Government	\$5,993,064.45
		Cities and Towns	\$22,383,734.72
		Law Enforcement Retirement Fund	\$11,478,139.03
		Wildlife Conservation Fund	\$235,837.50
		County Road Improvement Revolving Fund	\$26,138,425.71
		County Improve for Road & Bridge	\$97,499,999.98
		Table 3 - to Counties for Roads	\$0.00
		Department of Public Safety Rev Fund	\$0.00
		DPS Motorcycle Safety & Educ RF	\$431,397.00
		OTC Reimbursement Fund	\$0.00
		Department of Public Safety Restricted Fund	\$500,000.00
		Motor Vehicle Driver Ed Fund	\$900,000.00
		Trauma Care Assist Rev Fd	\$4,375,454.50
		DPS Patrol Vehicle Fund	\$850,000.00
		DPS Imaging System Rev Fund	\$0.00
		State Hwy Construct & Maint Fund	\$4,080,186.01
		State Public Safety Fund	\$27,055,309.00
		Tribal License Plates	\$6,331,575.81
		Rebuild OK Access & Driver Safety Fd	\$232,114,630.89
		To Counties For Roads	\$84,776,851.41
		Driving on Road Infrastructure with Vehicles of Electricity RF	\$2,194,950.00
		SO Revolving Fund	\$12,471,311.19
		SO Reimbursement Fund	\$3,320,564.66
		SO Computer Imaging System	\$6,078,921.75
		Licensed Operator Performance Fund	\$3,266,594.97
		Transfer	\$1,871,928.24

**Motor Vehicle Tax Stamps**

Collections	\$43,755.20	General Revenue Fund	\$43,755.20
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**Multiple Injury Trust Fund**

Collections	\$58,142,525.09	Multiple Injury Trust Fund	\$58,123,342.76
		Refunded	\$19,182.33

**Nascar License Plates**

Transfer from J44 Motor Vehicle Collections	\$3,693.76	NASCAR Racing Plates	\$929.20
		Nat'l Stock Car Auto	\$80.80
		General Revenue Fund	\$537.04
		SO Reimbursement Fund	\$2,146.72

**Occupational Health & Safety Tax**

Collections	\$1,308,307.96	Special Occup Hlth & Safety Fd	\$1,308,307.96
		General Revenue Fund	\$0.00

**Oklahoma Tax Commission Reimbursement**

Collections	\$11,186,572.43	OTC Reimbursement Fund	\$11,186,572.43
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**Organ Donor Program**

Collections	\$242,120.18	Department of Public Safety Rev Fund	\$0.00
		Oklahoma Tax Commission Fund	\$0.00
		Service Oklahoma Rev Fund	\$2,421.19
		Organ Donor Rev Fund	\$239,698.99

**Pari-Mutuel Tax**

Collections	\$1,048,539.79	OK Horse Racing Commission Operational Expenses Rev Fd.	\$1,048,539.79
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**Petroleum Excise Tax - Gas Collections**

Collections	\$6,319,795.63	General Revenue Fund	\$3,849,980.95
Cancelled Vouchers	\$152.46	Oil & Gas Division Rev Fd	\$1,350,000.00
		Interstate Oil Compact Fund	\$430,580.27
		Corp Comm Plugging Fund	\$664,472.25
		Refunded	\$24,914.62

**Petroleum Excise Tax - Oil Collections**

Collections	\$11,618,129.56	General Revenue Fund	\$8,250,017.43
		Oil & Gas Division Rev Fd	\$1,350,000.00
		Interstate Oil Compact Fund	\$794,638.05
		Corp Comm Plugging Fund	\$1,222,859.65
		Refunded	\$614.43

**Pick Six/Pick Seven Wager**

Collections	\$3,849.71	OK Horse Racing Commission Operational Expenses Rev Fd.	\$3,849.71
		General Revenue Fund	\$0.00

<b>911 Fee</b>			
Collections	\$57,998,702.26	Oklahoma Tax Commission Fund	\$499,608.51
Cancelled Vouchers	\$1,462.31	Department of Civil Emergency Management	\$8,362,900.68
		911 Fee	\$49,136,193.07
		Refunded	\$1,462.31
<b>Prepaid Wireless 911 Fee</b>			
Collections	\$111.25	Oklahoma Tax Commission Fund	\$0.00
Balance, July 1	-\$1,697.49	Prepaid Wireless 911 Fee	\$0.00
		Reserve*	-\$1,586.24
<b>Printing &amp; Revolving Fund</b>			
Collections	\$4,909,300.09	Oklahoma Tax Commission Fund	\$4,909,300.09
<b>Professional Sporting Event Ticket Fee</b>			
Collections	\$1,465,534.00	General Revenue Fund	\$1,465,534.00
<b>Public Service Penalties</b>			
Collections	\$17,572.00	Counties for Ad Valorem Distribution	\$8,786.02
		General Revenue Fund	\$8,785.98
<b>Registered Agents Fees</b>			
Collections	\$2,921,326.52	General Revenue Fund	\$2,921,326.52
<b>Rural Electric Co-Op License</b>			
Collections	\$5,000.10	General Revenue Fund	\$5,000.10
<b>Sales Tax</b>			
Collections	\$2,991,019,838.09	Education Reform Rev Fd	\$311,212,041.57
Cancelled Vouchers	\$959,930.14	Trans 1695A Qlty Event	\$615,924.73
Interest Earned - 1695B	\$3,879,206.29	Teachers Retire Rev Fd	\$156,201,072.48
		General Revenue Fund	\$2,485,924,488.78
		OK Tourism Promotion Rev Fd	\$4,717,908.28
		OK Tourism Capital Improve Rev Fd	\$8,489,548.35
		OK Historical Society Cap Rev Fd	\$1,368,792.71
		Tax Commission Compliance Fd	\$0.00
		State Hwy Construct & Maint Fund	\$0.00
		Railroad Maintenance Rev Fd	\$0.00
		Oklahoma Local Development and Enterprise Incentive	\$529,542.50
		Oklahoma Route 66 Commission Rev Fd	\$6,266,158.09
		Municipal Road Drilling Activity Rev Fd	\$5,000,000.00
		Refunded	\$15,575,777.38

**Sales Tax - Motor Vehicle**

Collections	\$158,996,864.94	Education Reform Rev Fd	\$16,631,072.07
Interest Earned - 1695B	\$204,189.51	General Revenue Fund	\$128,512,281.98
		Teachers Retire Rev Fd	\$8,347,335.42
		OK Tourism Promotion Rev Fd	\$282,091.72
		OK Tourism Capital Improve Rev Fd	\$510,451.65
		OK Historical Society Cap Rev Fd	\$80,597.63
		STS MV - Tribe 1	\$1,103,897.88
		STS MV - Tribe 2	\$3,081,718.23
		STS MV - Tribe 3	\$275,485.61
		Oklahoma Route 66 Commission Rev Fd	\$333,841.91

**Sales Tax - City**

Collections	\$2,394,596,430.05	#1695B to Cities/Counties	\$2,382,639,641.66
Interest Earned - 1695B	\$3,067,153.90	Oklahoma Tax Commission Fund	\$11,956,788.39
		Interest to Cities/Counties	\$3,067,153.90

**Sales Tax - County**

Collections	\$399,647,109.14	#1695B to Cities/Counties	\$397,651,887.50
Interest Earned - 1695B	\$511,321.72	Oklahoma Tax Commission Fund	\$1,995,221.64
		Interest to Cities/Counties	\$511,321.72

**Sales Tax Permits**

Collections	\$631,718.00	General Revenue Fund	\$631,718.00
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**Sales Vendor List**

Collections	\$450.00	Oklahoma Tax Commission Fund	\$450.00
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**Service Charge Fee**

Collections	\$20,789.35	Oklahoma Tax Commission Fund	\$20,789.35
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**Special Fuel Decal**

Collections	\$64,915.00	General Revenue Fund	\$19,023.73
Balance, July 1	-\$130.00	State Transportation Rev Fd	\$45,761.27

**Special Fuel Tax**

Collections	\$95,200.52	General Revenue Fund	\$343.67
		State Transportation Rev Fd	\$19,789.11
		Counties for Roads	\$9,460.33
		Statewide Circuit Engineering District Rev Fd	\$119.42
		Counties for Bridge & Road Improvement Fund	\$835.18
		Refunded	\$64,652.81



**Special License Plates**

Transfer from J44 Motor Vehicle Collections	\$1,868,234.48	OTC Reimbursement Fund	\$0.00
		Wildlife Diversity Fund	\$85,120.00
		State Regents Higher Education	\$0.00
		Intellectual Disabilities Revolving Fund	\$93,231.00
		Environmental Education Revolving Fund	\$13,416.00
		Firemans Museum & Building Mem Fd	\$74,120.00
		Child Abuse Prevention Fund	\$980.00
		Historical Society Revolving Fund	\$1,300.00
		Tourism Dept Revolving Fund - Route 66	\$14,500.00
		Tourism Dept Revolving Fund - State Parks	\$18,929.00
		Heartland Scholarship Fd 1605S	\$660.00
		U.S. Olympic Committee	\$828.00
		Colleges & Universities	\$621,560.00
		EMT Death Benefit Rev Fund	\$3,340.00
		Breast Cancer Act Rev Fund	\$5,940.00
		Attorney General Revolving Fund	\$200.00
		Children Hosp Safe Kids Fund	\$0.00
		Law Enforcement Retirement Fund	\$5,520.00
		Ag-N-Class Fund	\$7,512.00
		Boy Scouts of America	\$760.00
		Four H Club	\$240.00
		Education Reform Rev Fd	\$1,081.00
		Higher Education Rev Fund	\$1,081.00
		State Vocational Tech Fund	\$1,081.00
		Teacher Retire Benefit Fd	\$0.00
		Adoption Creates Family	\$750.00
		Choose Life Assist Rev Fund	\$3,560.00
		Dept Career & Tech Educ Ag Rev Fund	\$700.00
		Oklahoma Lion's Club Service Foundation	\$60.00
		Color Oklahoma Revolving Fund	\$7,700.00
		Animal Friendly Revolving Fund	\$11,520.00
		Oklahoma Pet Overpopulation Fund	\$5,820.00
		Urban Forest & Beauty Revolving Fund	\$9,380.00

Dept of Commerce Revolving Fund	\$180.00
Patriot License	\$14,020.00
Oklahoma National Guard Museum Fund	\$1,760.00
March of Dimes	\$160.00
Quarter Horse Revolving Fund	\$3,360.00
Support Our Troops	\$1,575.00
Pancreatic Cancer Research Fund	\$1,520.00
Buffalo Soldier License Plates	\$1,040.00
Deer Creek Foundation	\$2,540.00
Crossing Christian School	\$1,780.00
Ducks Unlimited Special Plate	\$4,620.00
Route 66 Motorcycle Plate	\$640.00
Oklahoma Aerospace and Aeronautics Revolving Fund	\$12,144.00
Oklahoma Teacher Recruitment Revolving Fund	\$3,240.00
Downed Biker Association	\$1,720.00
A Brotherhood Aiming Toward Education of Oklahoma	\$1,320.00
Tulsa Juneteenth Festival	\$11,050.00
Public School Classroom Support Plate	\$946.00
Monarch Butterfly	\$106,840.00
Pittsburg State University	\$3,640.00
Oklahoma Women Veterans Organization	\$4,980.00
Oklahoma Tennis Foundation	\$2,360.00
Folds of Honor Incorporated	\$5,275.00
Kansas State University	\$10,120.00
Pioneers of the Prairie	\$335,520.00
SO Realtor Lic - Spec Program Asst Rev Fd	\$4,020.00
SO Reimbursement Fund	\$330,895.48
Alliance of Mental Health	\$10,080.00

**State / Tribal Compact Stamps**

Collections	\$73,518,976.77	General Revenue Fund	\$8,287,597.78
		1695T Tribal Trust Account	\$36,418,132.73
		Health Emp & Ecom Imp Act Rev Fd	\$3,439,224.57
		Comprehensive Cancer Ctr Debt	\$481,635.23
		Trauma Care Assist Rev Fd	\$1,169,685.51
		OSU Coll Osteo Med Rev Fd	\$481,635.23
		OK Health Care Authority Medicaid Prg Fd	\$4,113,924.62
		Mental Health & Subst Abuse Serv Rev Fd	\$411,803.22
		Belle Maxine Hilliard Breast & Cerv Cancer Treatment Rev Fd	\$68,805.03
		Tobacco Prevent & Cessation Rev Fd	\$102,694.08
		Health Care Enhancement Fd	\$18,543,838.77

**Storage Leakage Fund**

Collections	\$33,264,999.02	To Participating Tribes	\$1,474,657.83
Cancelled Vouchers	\$29.93	State Transportation Rev Fd	\$0.00
		Dept of Environmental Quality Rev Fd	\$2,423,641.30
		OK Petroleum Storage Tank Indemnity Fd	\$27,871,874.90
		Environmental Trust Fund	\$0.00
		Oil & Gas Division Rev Fd	\$0.00
		Higher Education Facilities Rev Fd	\$0.00
		Corporation Commission Rev Fd	\$1,000,000.00
		Corporation Commission Storage Tank Regulation Rev Fd	\$0.00
		Weigh Station Improvement Rev Fd	\$0.00
		Refunded	\$494,854.92

**Sustain Oklahoma Resources**

Collections	\$917,959.43	Sustain Okla Energy Res	\$890,420.65
		Oklahoma Tax Commission Fund	\$27,538.78

**Telephone Surcharge**

Collections	\$191,065.18	Telecom for Hear Impaired RF	\$191,065.18
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**Tire Recycling Fee**

Collections	\$18,491,204.15	Dept of Environmental Quality Rev Fd Small Tire Fee	\$3,079,096.00
		Used Tire Recycling Indemnity Fund	\$14,229,665.33
		Oklahoma Tax Commission Fund	\$230,984.00
		Dept of Environmental Quality Rev Fd	\$590,294.00
		General Revenue Fund	\$361,032.67
		Refunded	\$132.15

**Tobacco Products License**

Collections	\$73,770.00	OTC Reimbursement Fund	\$73,770.00
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**Tobacco Products Tax**

Collections	\$63,169,739.47	General Revenue - Original Rate	\$27,863,835.68
		Health Emp & Ecom Imp Act Rev Fd	\$7,564,491.14
		Comprehensive Cancer Ctr Debt	\$1,059,577.41
		Trauma Care Assist Rev Fd	\$1,094,454.25
		OSU Coll Osteo Med Rev Fd	\$1,059,577.41
		OK Health Care Authority Medicaid Prg Fd	\$9,045,842.10
		Mental Health & Subst Abuse Serv Rev Fd	\$908,699.05
		Belle Maxine Hilliard Breast & Cerv Cancer Treatment Rev Fd	\$150,878.33
		Teachers Retirement Syst Rev Fd	\$342,905.31
		Education Reform Rev Fd	\$709,813.98
		Tobacco Prevent & Cessation Rev Fd	\$226,317.51
		General Revenue - New Rate	\$5,603,072.78
		Cities & Counties	\$5,047,566.18
		OK Emergency Response Syst Stability & Imprvmt Rev Fd	\$1,477,335.57
		Refunded	\$1,015,372.77

**Tourism Gross Receipts Tax**

Balance, July 1	\$112,975.34	General Revenue Fund	\$0.00
		OK Tourism Promotion Rev Fd	\$0.00
		Reserve*	\$112,975.34

**Transportation & Reclamation Permits**

Collections	\$23,195.00	General Revenue Fund	\$23,195.00
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**Tribal Cigarette/Tobacco Payments**

Collections	\$24,096,589.11	General Revenue Fund	\$3,027,936.68
		1695T Tribal Trust Account	\$12,044,919.34
		Health Emp & Ecom Imp Act Rev Fd	\$3,022,048.21
		Comprehensive Cancer Ctr Debt	\$423,213.07
		Trauma Care Assist Rev Fd	\$1,027,803.20
		OSU Coll Osteo Med Rev Fd	\$423,213.07
		OK Health Care Authority Medicaid Prg Fd	\$3,614,907.53
		Mental Health & Subst Abuse Serv Rev Fd	\$361,851.67
		Belle Maxine Hilliard Breast & Cerv Cancer Treatment Rev Fd	\$60,459.01
		Tobacco Prevent & Cessation Rev Fd	\$90,237.33
		OK Emergency Response Syst Stability & Imprvmt Rev Fd	\$0.00

**Unapplied Payments**

Collections	\$99,774.74	Reserve*	\$73,454.28
Balance, July 1	-\$26,320.46		

**Unclassified Receipts**

Collections	\$140,477.99	General Revenue Fund	\$0.00
Balance, July 1	\$71,299.32	Refunded	\$3,158.63
		Reserve*	\$208,618.68

**Use Tax**

Collections	\$660,899,529.91	Education Reform Rev Fd	\$64,551,174.22
Cancelled Vouchers	\$249,757.84	General Revenue Fund	\$518,823,588.85
Interest Earned - 1695U	\$921,446.21	Teachers Retire Rev Fd	\$32,399,011.93
		OK Tourism Promotion Rev Fd	\$757,235.89
		OK Tourism Capital Improve Rev Fd	\$1,367,910.00
		OK Historical Society Cap Rev Fd	\$146,561.79
		Education Reform Rev Fd (HB1019XX)	\$20,500,000.00
		Trans to Acct 1695E Qualified Manufacturer	\$0.00
		Oklahoma Local Development and Enterprise Incentive	\$34,345.86
		Refunded	\$23,490,905.42

**Use Tax - City**

Collections	\$438,265,681.16	Trans to Acct #1695U	\$436,074,390.12
Interest Earned - 1695U	\$604,535.77	Oklahoma Tax Commission Fund	\$2,191,291.04
		Trans to Acct #1695U (Adv Int)	\$604,535.77

**Use Tax - County**

Collections	\$82,783,296.47	Trans to Acct #1695U	\$82,369,379.91
Interest Earned - 1695U	\$114,140.82	Oklahoma Tax Commission Fund	\$413,916.56
		Trans to Acct #1695U (Adv Int)	\$114,140.82

**Wire Transmitter Fee**

Collections	\$13,233,371.37	Drug Money Launder & Wire Transmit	\$13,233,371.37
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**Workers Comp Ins Premium Tax**

Collections	\$7,189,509.25	Multiple Injury Trust Fund	\$1,437,564.50
		Workers' Compensation Commission Rev Fd	\$5,500,000.00
		Workers' Compensation Administrative Fund	\$250,000.00
		Refunded	\$1,944.75

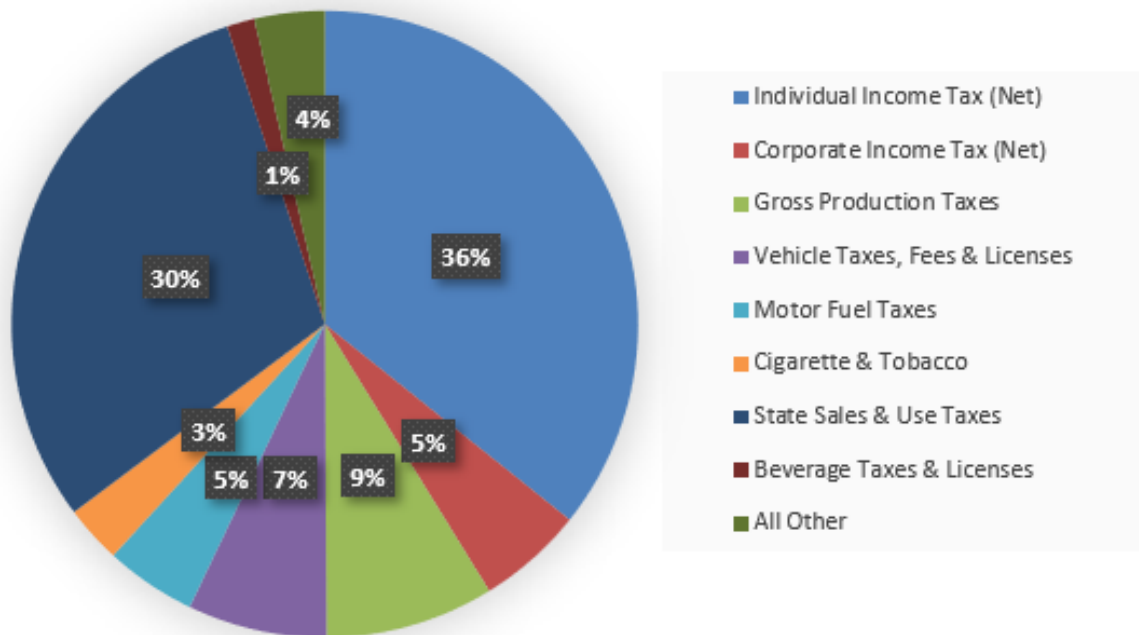
**Self Insurance Guaranty Fund**

Collections	-\$36.57	Self Ins Guar Fund	\$0.00
Balance, July 1	\$36.57		

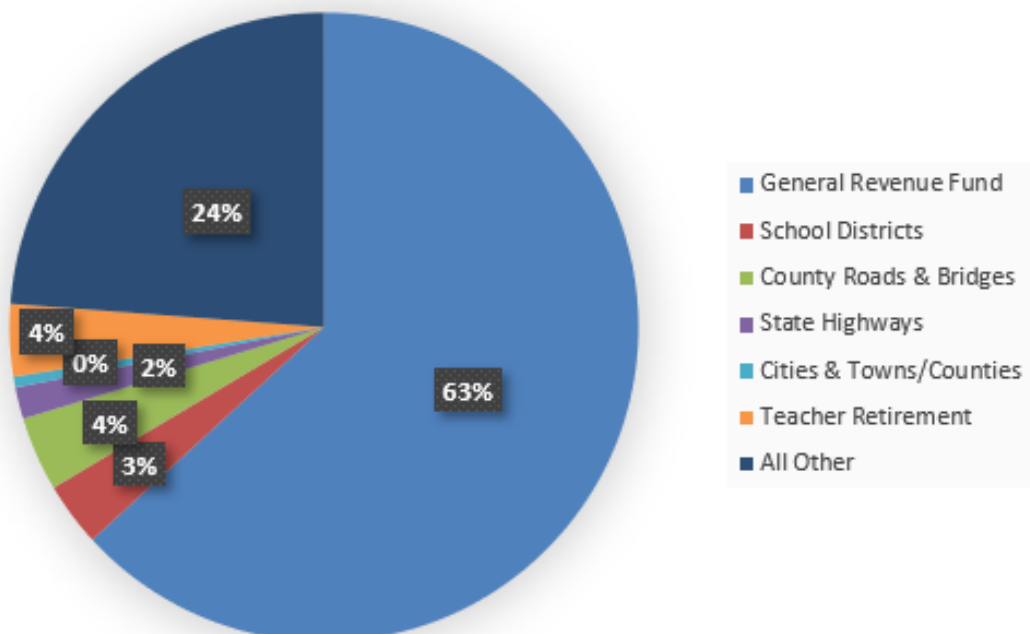
# COLLECTIONS FROM MAJOR TAX SOURCES

<b>Fiscal Year</b>	<b>ALCOHOLIC BEVERAGE</b>	<b>BEVERAGE TAX &amp;</b>	<b>Cigarette Tax and License</b>	<b>CORPORATE FRANCHISE</b>	<b>GASOLINE EXCISE TAX</b>	<b>GROSS PROD-SEVERAN</b>	<b>TOTAL INCOME TAX</b>	<b>SALES TAX (STATE ONLY)</b>	<b>TOBACCO PRODUCTS</b>
1986-87	\$22,482,970.07	\$18,642,570.50	\$67,244,191.98	\$31,668,464.82	\$166,816,383.64	\$362,087,526.79	984,516,119.54	\$582,005,604.22	\$7,469,990.34
1987-88	\$22,854,857.62	\$20,407,801.13	\$77,025,019.81	\$29,165,946.73	\$260,623,155.06	\$384,350,038.77	1,087,802,020.98	\$720,617,036.57	\$7,588,867.54
1988-89	\$22,746,924.78	\$20,453,797.43	\$71,758,582.13	\$31,870,387.98	\$262,391,848.31	\$367,940,574.94	1,212,735,586.14	\$741,154,594.19	\$7,775,579.86
1989-90	\$21,322,343.54	\$20,964,717.45	\$64,844,874.31	\$30,151,869.50	\$257,946,909.29	\$396,017,037.36	1,273,244,733.30	\$797,801,533.18	\$8,261,426.15
1990-91	\$22,334,739.85	\$21,906,697.30	\$61,134,184.61	\$31,982,535.31	\$252,513,480.71	\$411,833,398.83	1,537,508,655.15	\$914,166,144.94	\$8,605,095.01
1991-92	\$24,484,489.08	\$21,904,683.97	\$59,938,189.24	\$34,473,871.18	\$255,085,238.03	\$352,833,539.38	1,575,105,747.43	\$933,260,371.13	\$9,011,092.56
1992-93	\$23,561,685.89	\$22,223,294.17	\$59,620,956.38	\$34,807,512.45	\$261,343,561.58	\$393,923,620.72	1,663,795,466.66	\$963,946,124.46	\$9,665,004.32
1993-94	\$21,640,310.12	\$23,223,491.26	\$58,720,852.35	\$33,137,308.23	\$270,081,640.25	\$366,920,185.64	1,740,972,482.42	\$1,037,995,359.77	\$10,622,914.27
1994-95	\$20,628,294.63	\$23,262,389.54	\$59,836,554.25	\$37,488,141.18	\$269,691,827.48	\$304,820,115.47	1,854,084,640.35	\$1,082,606,025.06	\$11,307,777.31
1995-96	\$21,262,454.53	\$23,541,345.18	\$59,410,347.29	\$37,061,721.02	\$277,570,832.38	\$319,872,733.61	1,970,190,154.03	\$1,140,278,257.32	\$11,256,302.12
1996-97	\$21,474,281.97	\$22,978,239.70	\$60,037,768.18	\$40,609,631.42	\$288,186,091.41	\$407,984,189.30	2,188,886,965.94	\$1,196,522,747.55	\$11,205,801.61
1997-98	\$21,553,557.26	\$22,954,286.87	\$59,185,348.52	\$43,252,598.30	\$295,453,185.30	\$355,203,676.44	2,433,543,442.27	\$1,250,691,551.19	\$11,073,449.68
1998-99	\$21,876,950.17	\$24,389,796.22	\$57,689,056.21	\$38,408,335.84	\$294,625,500.86	\$249,405,330.04	2,608,552,852.35	\$1,304,901,412.95	\$11,798,115.22
1999-00	\$22,723,044.83	\$24,116,660.13	\$54,962,083.60	\$44,020,388.09	\$297,860,742.94	\$404,797,409.32	2,730,883,008.94	\$1,373,889,863.62	\$11,912,561.93
2000-01	\$23,123,522.87	\$23,815,059.73	\$53,413,374.62	\$43,390,067.39	\$290,106,696.19	\$735,228,790.38	2,905,674,203.95	\$1,457,854,666.44	\$12,001,630.60
2001-02	\$23,203,429.51	\$24,513,301.28	\$50,194,174.41	\$43,985,617.30	\$299,449,743.40	\$411,466,717.16	2,985,724,811.66	\$1,455,966,209.97	\$11,496,852.26
2002-03	\$24,398,575.92	\$24,234,319.98	\$49,556,356.67	\$42,971,021.87	\$295,443,382.40	\$592,896,596.01	2,874,367,248.65	\$1,422,902,928.14	\$12,284,532.09
2003-04	\$25,300,218.24	\$24,811,245.00	\$47,400,129.71	\$42,689,670.78	\$302,800,579.83	\$691,778,683.23	3,063,040,440.43	\$1,515,360,556.51	\$12,424,875.82
2004-05	\$26,596,570.02	\$24,639,440.65	\$89,162,719.24	\$42,094,064.80	\$302,625,479.28	\$863,919,366.55	3,327,902,994.54	\$1,574,890,574.21	\$18,708,447.75
2005-06	\$27,609,293.01	\$25,093,114.22	\$171,367,929.40	\$44,019,735.24	\$313,105,945.98	\$1,153,000,310.87	3,785,151,544.62	\$1,721,568,174.17	\$27,096,112.12
2006-07	\$29,244,617.04	\$26,004,202.19	\$175,180,528.57	\$46,131,517.38	\$282,451,545.32	\$987,972,285.22	4,041,754,427.28	\$1,820,605,119.63	\$26,373,544.15
2007-08	\$31,210,006.85	\$26,444,356.75	\$183,809,900.77	\$49,368,021.18	\$287,351,081.20	\$1,249,985,305.22	3,890,555,000.24	\$1,972,101,510.49	\$27,222,520.09
2008-09	\$32,460,352.97	\$27,088,268.24	\$182,732,906.05	\$49,256,040.31	\$305,202,959.77	\$1,158,639,144.86	3,715,023,639.59	\$2,015,216,791.35	\$28,359,841.56
2009-10	\$32,588,698.20	\$26,467,227.89	\$179,591,949.68	\$47,610,979.71	\$302,482,633.39	\$857,470,763.78	3,266,190,476.83	\$1,836,118,059.69	\$30,006,855.67
2010-11	\$34,494,603.28	\$26,215,211.69	\$192,487,361.26	\$29,648,467.84	\$301,155,918.90	\$964,935,883.60	3,496,279,755.36	\$2,010,705,806.12	\$35,056,774.90
2011-12	\$35,776,423.62	\$26,074,043.43	\$202,381,480.54	\$1,975,309.22	\$301,269,750.04	\$882,660,378.39	3,855,827,402.18	\$2,203,993,461.6	\$38,296,123.50
2012-13	\$37,430,642.77	\$25,671,907.10	\$187,704,518.35	\$459,493.66	\$298,168,227.27	\$702,508,729.05	4,123,861,207.68	\$2,309,126,244.67	\$40,613,790.07
2013-14	\$39,088,073.03	\$25,184,759.04	\$174,976,464.15	\$5,867,924.27	\$301,612,900.45	\$843,708,333.99	4,133,952,988.18	\$2,368,921,430.67	\$44,281,383.95
2014-15	\$39,653,188.07	\$23,966,942.89	\$178,483,900.32	\$55,707,796.99	\$307,941,182.18	\$683,517,351.27	4,403,728,604.96	\$2,429,396,978.62	\$49,153,256.75
2015-16	\$40,292,200.59	\$24,284,410.33	\$176,429,527.59	\$52,909,719.25	\$330,415,610.57	\$355,906,162.62	4,123,673,338.04	\$2,288,638,150.35	\$53,214,959.67
2016-17	\$41,532,213.64	\$23,736,918.38	\$174,413,414.84	\$50,127,533.39	\$308,079,273.04	\$429,814,536.05	3,925,108,918.62	\$2,226,863,948.01	\$55,441,948.95
2017-18	\$42,579,090.70	\$23,072,578.83	\$174,538,716.91	\$58,896,540.51	\$318,401,176.32	\$683,955,074.08	4,259,870,234.54	\$2,433,040,054.98	\$57,796,291.12
2018-19	\$57,878,383.19	\$6,946,182.21	\$241,151,494.29	\$55,299,200.43	\$365,224,694.22	\$1,153,137,995.05	4,600,342,684.41	\$2,530,156,968.02	\$60,987,864.10
2019-20	\$65,262,995.02	\$81,038.22	\$276,289,380.80	\$50,326,992.32	\$365,876,212.11	\$815,684,230.19	4,373,571,863.36	\$2,396,105,189.68	\$62,899,104.89
2020-21	\$73,866,835.74	\$45,952.12	\$275,301,576.93	\$53,089,913.12	\$359,219,486.56	\$742,178,565.17	5,318,643,831.81	\$2,471,428,426.81	\$69,224,572.60
2021-22	\$75,325,012.45	\$158,188.41	\$258,621,912.70	\$59,942,583.90	\$377,818,441.40	\$1,506,523,816.23	5,777,856,116.14	\$2,820,170,827.34	\$68,605,279.22
2022-23	\$72,586,861.30	\$104,132.68	\$239,143,467.53	\$52,325,737.92	\$366,740,189.54	\$1,808,515,797.57	6,017,902,184.93	\$3,005,584,938.94	\$65,616,498.38
2023-24	\$71,840,349.79	\$68,457.33	\$214,642,243.45	\$54,362,019.98	\$374,408,252.84	\$1,082,661,078.81	6,130,362,895.57	\$2,991,019,838.09	\$63,243,509.47

## HOW FUNDS WERE PAID IN



## HOW FUNDS WERE ALLOCATED







# OKLAHOMA Tax Commission

Oklahoma City, OK 73194

