



ANNUAL
REPORT
OF THE

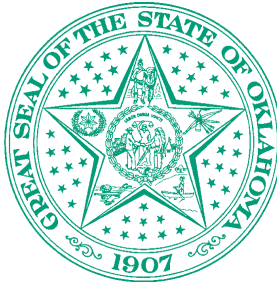
OKLAHOMA TAX COMMISSION

Fiscal Year Ended

June 30, 2014

THE STATE SEAL

The Great Seal of the State of Oklahoma is centered by a five pointed star, with one ray directed upward. The center of the star shall contain the central device of the seal of the Territory of Oklahoma, including the words, "Labor Omnia Vincit." The upper left hand ray shall contain the symbol of the ancient seal of the Cherokee Nation, namely: A seven pointed star partially surrounded by a wreath of oak leaves. The ray directed upward shall contain the symbol of the ancient seal of the Chickasaw Nation, namely: An Indian warrior standing upright with bow and shield. The lower left hand ray shall contain the symbol of the ancient seal of the Creek Nation, namely: A sheaf of wheat and a plow. The upper right hand ray shall contain the symbol of the ancient seal of the Choctaw Nation, namely: A tomahawk, bow, and three crossed arrows. The lower right hand ray shall contain the symbol of the ancient seal of the Seminole Nation, namely: A village with houses and a factory beside a lake upon which an Indian is paddling a canoe. Surrounding the central star and grouped between its rays shall be forty-five small stars, divided into five clusters of nine stars each, representing the forty-five states of the Union, to which the forty-sixth is now added. In a circular band surrounding the whole device shall be inscribed, "GREAT SEAL OF THE STATE OF OKLAHOMA 1907."



ANNUAL REPORT OF THE OKLAHOMA TAX COMMISSION



FISCAL YEAR
ENDED JUNE 30, 2014



Information prepared by the Accounting Division of the Management Services Division and the Research Office of the Tax Policy Division. Designed by the Communications Division.

This publication was issued under the authority of the Oklahoma Tax Commission. Copies have not been printed but are available at **www.tax.ok.gov**.



OKLAHOMA TAX COMMISSION STATE OF OKLAHOMA

THOMAS E. KEMP, Chairman
JERRY JOHNSON, Vice-Chairman
DAWN CASH, Secretary-Member

2501 NORTH LINCOLN BLVD.
OKLAHOMA CITY, OK 73194-0001

To the Honorable Mary Fallin, Governor,
and Members of the Oklahoma Legislature:

On behalf of the Oklahoma Tax Commission, we are pleased to submit to you and the legislative members our annual report for the fiscal year ended June 30, 2014.

Total collections from **all** sources administered by the Commission during Fiscal Year 2014 totaled \$11,696,953,840.18. Gross collections from state-levied taxes, licenses and fees, **exclusive** of city/county sales and use taxes and county lodging taxes, amounted to \$9,550,183,790.27.

We remain steadfast to our mission of serving the people of Oklahoma by promoting tax compliance through quality service and fair administration.

Respectfully submitted,



Thomas E. Kemp, Jr., Chairman



Jerry Johnson, Vice-Chairman



Dawn Cash, Secretary-Member



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BACKGROUND SUMMARY OF THE OKLAHOMA TAX COMMISSION

The Oklahoma Tax Commission, from its inception in 1931, has been responsible for the collection and administration of various tax sources and the apportionment of these revenues to state funds which provide monies for education, transportation, recreation, social welfare, and the myriad of other services provided for the citizens of Oklahoma.

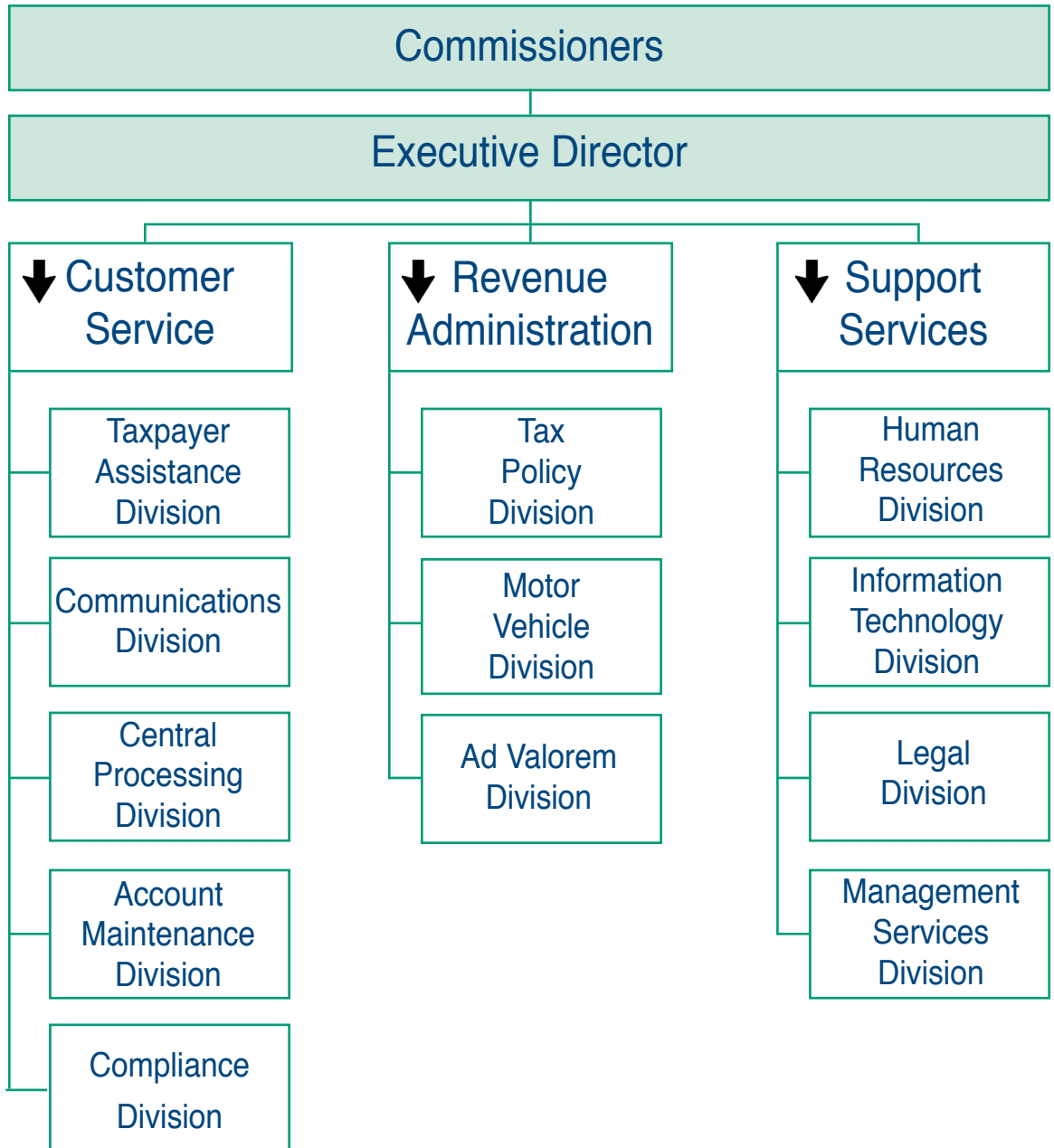
The Tax Commission is comprised of three members (Chairman, Vice-Chairman, and Secretary-Member) who are appointed by the Governor with the advice and consent of the State Senate and serve terms of six years each.

It is the Commission's responsibility to supervise the administration and enforcement of state tax laws and the collection of a majority of all state-levied taxes and fees.

The Commission directs the collection and distribution of the tax and license sources under its administration and, by statute, is responsible for apportioning such tax revenues to the various state funds. In addition, the Oklahoma Tax Commission allocates directly to local units of government certain state-collected levies earmarked to counties, school districts and municipalities. On a contract basis with individual municipalities and counties, the Tax Commission is involved with the administration, collection and distribution of city/county sales and use taxes and county lodging taxes.



OKLAHOMA TAX COMMISSION ORGANIZATIONAL CHART





REVIEW OF 2013-2014 TAXES AND COLLECTIONS

Income Tax Gross Collections

\$ 4,133,952,988.18

Refunded

\$ 769,306,196.04

Net Income Tax Revenue

\$ 3,364,646,792.14

• Individual Income Tax Net \$ 2,969,173,957.91

• **Single:** From 1/2 of 1% of the first \$1,000 of taxable income and graduated up to \$246.50 plus 5.25% of income over \$8,700 for tax year 2013 and 2014.

• **Married:** From 1/2 of 1% of the first \$2,000 of taxable income and graduated up to \$395.00 plus 5.25% of income over \$15,000 for tax year 2013 and 2014.

Taxpayers whose filing status is Head of Household use Married rates.

The starting point to arrive at Oklahoma Taxable Income is Federal Adjusted Gross Income with certain specific exemptions.

Personal exemption: \$1,000 each.

	<u>Tax Year</u>	
Standard deduction:	<u>2013</u>	<u>2014</u>
Single	\$6,100	\$6,200
Married	12,200	12,400
Head of Household	8,950	9,100

• Corporation Income Tax Net \$ 395,472,834.23

Flat Rate: 6% of Oklahoma Taxable Income.



REVIEW OF 2013-2014 TAXES AND COLLECTIONS, CONTINUED

Gross Production Taxes	\$ 860,108,106.18
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- | | |
|------------------------|--------------------------|
| • Severance Tax | \$ 843,708,333.99 |
|------------------------|--------------------------|

For FY 2014, the base gross production tax rate for both oil and natural gas was 7%. Qualified horizontally drilled wells were taxed at 1%, and qualified deep wells were taxed at 4%.

- | | |
|-------------------------------|-------------------------|
| • Petroleum Excise Tax | \$ 16,399,772.19 |
|-------------------------------|-------------------------|

Oil and Gas Excise Tax: 0.095 of 1% of gross value.

Sales and Use Taxes	\$ 2,621,845,448.81
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- | | |
|--------------------------|----------------------------|
| • State Sales Tax | \$ 2,368,921,430.67 |
|--------------------------|----------------------------|

Rate: 4.5% on the sale or rental of tangible personal property and from the furnishing of specific services.

- | | |
|------------------------|--------------------------|
| • State Use Tax | \$ 252,924,018.14 |
|------------------------|--------------------------|

Rate: 4.5% on sales price of tangible personal property purchased out-of-state for use or consumption in Oklahoma.

City/County Sales and Use Tax and County Lodging Tax (Not included above)

Collected by the Tax Commission during the fiscal year were city sales taxes totaling **\$1,620,817,257.95** and county sales taxes totaling **\$358,932,866.14**. City use tax collections amounted to **\$131,306,754.76** and county use tax totaled **\$33,876,208.27**. County lodging taxes amounted to **\$1,836,962.79**.

Vehicle Taxes and Licenses	\$ 790,439,832.17
-----------------------------------	--------------------------

- | | |
|---|------------------------|
| • Aircraft Excise Tax | \$ 3,748,714.84 |
| • Aircraft License Fees | 198,090.52 |
| • Drivers License Reinstatement Fees | 3,000,000.00 |
| • Motor License Agent Remittances | 757,864,529.23 |
| • Motor Vehicle Rental Tax | 10,989,523.96 |
| • Overweight Truck Permit | 14,592,000.00 |
| • Vehicle Inventory Stamps | 46,973.62 |



REVIEW OF 2013-2014 TAXES AND COLLECTIONS, CONTINUED

Motor Fuel Taxes	\$ 459,031,417.67
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• Gasoline Tax	\$ 301,612,900.45
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Rate: 16 cents per gallon on all gasoline sold, withdrawn from storage for sale or other use, and any portion used in this state of gasoline imported in fuel tanks of vehicles used for commercial purposes.

• Compressed Natural Gas Tax	\$ 534,785.37
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Rate: 5 cents per gasoline gallon equivalent (gge) on compressed natural gas used or consumed as motor fuel in this state.

• Liquefied Natural Gas Tax	\$ 1,361.53
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Rate: 5 cents per diesel gallon equivalent (dge) on liquefied natural gas used or consumed as motor fuel in this state beginning January 1, 2014 per S.B. 519.

• Special Fuel Tax	\$ 18,047.17
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• Diesel Tax	\$ 123,620,611.82
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Rate: 16 cents per gallon on special fuels and 13 cents per gallon on diesel used to propel vehicles on the highway, and any portion used in this state of such fuels imported in fuel tanks of vehicles used commercially.

• Special Fuel Decals	\$ 86,861.16
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Rate: \$50 per year in lieu of special fuel tax on liquefied petroleum gas (LPG) or natural gas used to propel automobiles, vans and pickup trucks not exceeding 1 ton capacity; \$100 per year for those not exceeding 1 ton capacity using methanol or "M-85"; and \$150 for those exceeding 1 ton capacity using liquefied petroleum gas (LPG), methanol or "M-85".

• Motor Fuel Special Assessment Fee	\$ 33,156,850.17
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Rate: 1 cent per gallon on gasoline and diesel fuels. Monies used for the removal and/or replacement of leaking underground storage tanks, with excess amounts being used for highway and road construction.



REVIEW OF 2013-2014 TAXES AND COLLECTIONS, CONTINUED

Cigarette and Tobacco Taxes and Licenses	\$	292,984,521.38
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• Cigarette Tax	\$	174,884,654.05
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Cigarettes: \$1.03 per pack of 20.

• Cigarette License	\$	91,810.10
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Retail: \$ 30 for a 3 year permit.

Wholesale: \$ 250 for a 1 year permit.

Distributing Agent: \$ 100 for a 1 year permit.

• Tobacco Products Tax	\$	44,196,398.03
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Little Cigars (cigarette size): 72 cents per pack of 20 (\$0.036 each).

Large Cigars (3 lbs. Per M or more): 12 cents each.

Smoking Tobacco: 80% of factory list price.

Chewing Tobacco: 60% of factory list price.

• Tobacco License	\$	84,985.92
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Retail: \$ 30 for a 3 year permit.

Wholesale: \$ 250 for a 1 year permit.

Distributing Agent: \$ 100 for a 1 year permit.

• Tribal Cigarette/Tobacco Payments	\$	21,855,667.90
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Non-compacting tribally owned/licensed stores: 100% of cigarette/tobacco excise taxes imposed by the State.

Compacting tribally owned/licensed stores: Excise tax rates as provided by each Tribal/State compact.



REVIEW OF 2013-2014 TAXES AND COLLECTIONS, CONTINUED

Cigarette and Tobacco Taxes and Licenses • Continued

- **Tribal Cigarette/Tobacco Payments (continued)**

New Compact Stamps (in effect to October 31, 2013)

(20's) Roll: \$0.875 per stamp

(25's) Sheet: \$1.071875 per stamp

Exception Rate Stamps (in effect to October 31, 2013)

(20's) Roll: \$0.0575 per stamp

(25's) Sheet: \$0.071875 per stamp

State/Tribal Border Stamps (in effect to October 31, 2013)

(20's) Roll: \$0.2575 per stamp

(25's) Sheet: \$0.321875 per stamp

- **State/Tribal Compact Stamps** **\$ 51,871,005.38**

State/Tribal Compact Stamps (in effect to December 31, 2013)

(20's) Roll: \$0.66500 per stamp

(25's) Sheet: \$0.83175 per stamp

Unity Rate Compact Stamps (began September 1, 2012, in effect thru Aug. 31, 2014)

(20's) Roll: \$0.66500 per stamp

(25's) Sheet: \$0.83175 per stamp

New Unity Rate Compact Stamps (began July 1, 2013 and currently in effect)

(20's) Roll: \$1.03 per stamp

(25's) Sheet: \$1.2875 per stamp



REVIEW OF 2013-2014 TAXES AND COLLECTIONS, CONTINUED

Beverage Taxes and Licenses

\$ 111,176,442.55

• Alcoholic Beverage Tax

\$ 39,088,073.03

Distilled spirits: \$ 1.47 per liter.
Wine: \$ 0.19 per liter.
Sparkling wines: \$ 0.55 per liter.
Strong beer: \$12.50 per barrel.

• Beverage Tax

\$ 23,844,492.04

Beer 3.2% or less: \$11.25 per 31-gallon barrel.

• Beverage License (3.2% Beer)

\$ 1,340,267.00

Retailer Manufacturer (Brew Pub): \$650

Manufacturer: \$500

Wholesale: \$250

Retail (3 year permit):

On-premise draught: \$500

On-premise cans and bottles only: \$350

Off-premise cans and bottles only: \$230

• Mixed Beverage Gross Receipts Tax

\$ 46,903,610.48

A tax at the rate of 13.5% is levied on the total gross receipts from the sale, preparation or service of mixed beverages; ice or nonalcoholic beverages to be mixed with alcoholic beverages; admission charges to mixed beverage establishments; and on the total retail value of complimentary or discounted mixed beverages.



REVIEW OF 2013-2014 TAXES AND COLLECTIONS, CONTINUED

Estate Tax	\$	1,221,724.94
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Effective for deaths on or after January 1, 2010, the Oklahoma Estate Tax is repealed.

Business Activity Tax, Franchise Tax, Registered Agent Fees	\$	35,477,280.17
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• Business Activity Tax	\$	29,505,325.90
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Corporations, associations, joint-stock companies and business trusts doing business in Oklahoma were required to pay BAT in an amount equal to their franchise tax paid for tax year 2010 or \$25 whichever was greater. All others doing business in Oklahoma were required to pay \$25. BAT expired at the end of 2012. Taxes on business activity during 2012 were due on July 1, 2013, and delinquent if not paid before September 15, 2013.

• Franchise Tax	\$	5,867,924.27
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Oklahoma levies an annual franchise tax on all corporations that do business in the State. Corporations are taxed \$1.25 for each \$1,000 of capital invested or used in Oklahoma. A moratorium on franchise tax was in effect July 1, 2010 through June 30, 2013. On or before July 1, 2014, franchise tax filers resumed filing and paying franchise tax.

• Registered Agent Fees	\$	104,030.00
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Foreign corporations are additionally assessed \$100 per year, payable to the Oklahoma Tax Commission, for the Secretary of State acting as their registered agent.

Electric Cooperative Tax and License	\$	41,418,419.35
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• Tax: 2% of gross receipts from the sale of electric service.	\$	41,414,852.83
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• License: \$1.00 for each 100 customers or fraction thereof.	\$	3,566.52
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Realty Transfer Tax	\$	16,298,610.42
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• **Documentary Stamps:** \$0.75 for each \$500 or fraction thereof in excess of \$100 of the value of real estate transferred by a proper conveyance instrument.



REVIEW OF 2013-2014 TAXES AND COLLECTIONS, CONTINUED

Miscellaneous Taxes, Fees, Licenses

and Special Accounts.....\$ 186,228,998.45

• Admission Fees	\$ 0.00
• Bingo Tax	103,072.56
• Charity Games Tax	35,904.84
• Coin-Operated Device Decals & Distributor Permits	3,524,269.00
• Computer Enhancement Fund.....	29,503,267.93
• Controlled Dangerous Substance Tax Stamps	140.00
• County Clerk Fees	96,082.27
• Driving Record Fee.....	1,199,123.40
• Energy Resources Assessment.....	22,304,788.72
• Farm Implement Tax Stamps.....	11,793.11
• Fireworks Licenses	0.00
• Freight Car Tax	837,887.56
• Group Self-Insurance Premium Tax.....	967.19
• Horse Track Gaming.....	20,674,674.16
• Income Tax Check-Offs	169,171.22
• Individual Self-Insurance Premium Tax	3,321.94
• Intercept Account.....	1,658,761.85
• Multiple Injury Trust Fund	55,473,989.07
• Occupational Health and Safety Tax.....	2,612,658.28
• Organ Donor Program	154,260.51
• OTC Reimbursements	4,460,424.79
• Pari-Mutuel Tax	1,106,325.74



REVIEW OF 2013-2014 TAXES AND COLLECTIONS, CONTINUED

Miscellaneous Taxes, Fees, Licenses and Special Accounts • Continued

• Pick Six/Seven Wager Tax.....	\$ 7,062.62
• Prepaid Wireless Fee	3,413,569.61
• Printing and Revolving Fund.....	1,264,745.05
• Public Service Penalties	22,106.00
• Sales Tax Permits	641,719.90
• Sales Tax Vendors List	1,050.00
• Service Charge Fee	29,507.99
• Sustaining Oklahoma Resources Fee	823,760.76
• Tax Security Fund	320,878.26
• Telephone Surcharge.....	641,376.27
• Tire Recycling Fee	13,037,358.05
• Tourism Gross Receipts Tax	666.89
• Transport and Reclaimer License Fees	102,623.16
• Unapplied Payments.....	578,450.14
• Unclassified Receipts	654,453.65
• Wire Transmitter Fee	10,502,470.17
• Workers Compensation Insurance Premium Tax	10,256,315.79

Grand Total Collections*\$9,550,183,790.27

* City/county sales and use taxes and county lodging taxes are not included.



COMPARATIVE STATEMENT OF ALL TAX COLLECTIONS OF THE PAST TWO YEARS

	Fiscal Year 2013-2014	Fiscal Year 2012-2013
Admission Fees	\$ 0.00	\$ 0.00
Aircraft Excise Tax	3,748,714.84	4,852,321.80
Aircraft License Fees.....	198,090.52	408,977.18
Alcoholic Beverage Tax	39,088,073.03	37,430,642.77
Beverage License	1,340,267.00	1,233,832.15
Beverage Tax.....	23,844,492.04	24,438,074.95
Bingo Tax.....	103,072.56	123,724.59
Business Activity Tax	29,505,325.90	44,194,482.10
Charity Games Tax	35,904.84	35,264.79
Cigarette License.....	91,810.10	87,568.98
Cigarette Tax	174,884,654.05	187,616,949.37
Coin-Operated Device Decals/Distributor Permits ..	3,524,269.00	4,138,882.56
Compressed Natural Gas	534,785.37	339,741.13
Computer Enhancement Fund	29,503,267.93	27,236,782.96
Controlled Dangerous Substance Tax Stamps.....	140.00	240.00
County Clerk Fees.....	96,082.27	64,892.26
Diesel Fuel Tax	123,620,611.82	113,310,385.10
Documentary Stamp Tax	16,298,610.42	15,010,736.41
Drivers License Reinstatement Fee	3,000,000.00	3,000,000.00
Drivers Record Fee	1,199,123.40	521,570.96
Electric Co-op Tax	41,414,852.83	37,123,381.85
Energy Resources Assessment.....	22,304,788.72	15,726,665.65
Estate Tax.....	1,221,724.94	933,054.16
Farm Implement Tax Stamps.....	11,793.11	10,603.05



COMPARATIVE STATEMENT OF ALL TAX COLLECTIONS OF THE PAST TWO YEARS, CONTINUED

	Fiscal Year 2013-2014	Fiscal Year 2012-2013
Fireworks License.....	\$ 0.00	\$ 1,720.00
Franchise Tax	5,867,924.27	459,493.66
Freight Car Tax	837,887.56	728,534.59
Gasoline Tax.....	301,612,900.45	298,168,227.27
Group Self-Insurance Premium Tax	967.19	2,763.16
Horse Track Gaming.....	20,674,674.16	20,590,635.88
Income Tax - Individual.....	3,600,532,707.87	3,494,967,724.67
Income Tax - Corporate	533,420,280.31	628,893,483.01
Income Tax - Check-Offs	169,171.22	178,491.00
Individual Self-Insurance Premium Tax	3,321.94	7,378.49
Liquefied Natural Gas.....	1,361.53	N.A.
Mixed Beverage Gross Receipts Tax	46,903,610.48	44,002,413.37
Motor Fuel Special Assessment Fee	33,156,850.17	32,126,374.92
Motor License Agent Remittances.....	757,864,529.23	648,438,634.36
Motor Vehicle Rental Tax.....	10,989,523.96	10,069,382.96
Occupational Health & Safety Tax	2,612,658.28	2,681,501.34
Oklahoma Tax Commission Reimbursements.....	4,460,424.79	6,247,282.43
Organ Donor Program	154,260.51	152,450.13
Overweight Truck Permits	14,592,000.00	14,592,000.00
Pari-Mutuel Tax.....	1,106,325.74	1,183,821.35
Petroleum Excise Tax.....	16,399,772.19	12,563,808.31
Pick Six/Seven Wager	7,062.62	7,843.33
Prepaid Wireless Fee	3,413,569.61	2,656,101.39
Registered Agents Fees	104,030.00	9,395.00



COMPARATIVE STATEMENT OF ALL TAX COLLECTIONS OF THE PAST TWO YEARS, CONTINUED

	Fiscal Year 2013-2014	Fiscal Year 2012-2013
Rural Electric Co-op License	\$ 3,566.52	\$ 5,089.58
Sales Tax	2,368,921,430.67	2,309,126,244.67
Sales Tax Permits	641,719.90	641,418.36
Sales Tax Vendors List	1,050.00	1,050.00
Service Charge Fee.....	29,507.99	49,919.97
Severance Tax.....	843,708,333.99	702,508,729.05
Special Fuel Decals.....	86,861.16	88,049.00
Special Fuel Tax	18,047.17	35,970.27
State/Tribal Compact Stamps.....	51,871,005.38	23,890,932.34
Sustaining Oklahoma Resources Fee	823,760.76	682,561.05
Telephone Surcharge	641,376.27	712,765.14
Tire Recycling Fee.....	13,037,358.05	12,588,057.46
Tobacco Products License.....	84,985.92	77,070.00
Tobacco Products Tax	44,196,398.03	40,536,720.07
Tourism Gross Receipts Tax.....	666.89	3,282.12
Transport & Reclaimer Permits	102,623.16	58,194.69
Tribal Cigarette/Tobacco Payments.....	21,855,667.90	30,781,871.14
Use Tax.....	252,924,018.14	232,266,534.65
Vehicle Revenue Tax Stamps.....	46,973.62	51,753.13
Wire Transmitter Fee	10,502,470.17	9,764,828.02
Workers Comp. Insurance Premium Tax.....	10,256,315.79	9,932,740.08
Total Tax, License, Fee and Permit Collections	\$ 9,490,210,406.25	\$ 9,110,372,016.18



COMPARATIVE STATEMENT OF ALL TAX COLLECTIONS OF THE PAST TWO YEARS, CONTINUED

	Fiscal Year 2013-2014	Fiscal Year 2012-2013
Miscellaneous Accounts		
Intercept Account.....	\$ 1,658,761.85	\$ 27,857,832.53
Multiple Injury Trust Fund	55,473,989.07	35,651,505.20
Printing & Revolving Fund	1,264,745.05	1,063,048.54
Public Service Penalties	22,106.00	1,092.00
Tax Security Fund	320,878.26	197,770.94
Unapplied Payments	578,450.14	48,792.79
Unclassified Receipts	654,453.65	142,920.70
Total Miscellaneous Collections	\$ 59,973,384.02	\$ 64,962,962.70
Grand Total Collections*		
\$ 9,550,183,790.27		\$ 9,175,334,978.88

* City/county sales and use taxes and county lodging taxes are not included.

N.A. = Not Applicable



APPORTIONMENT OF STATUTORY REVENUES

	Fiscal Year 2013-2014	Fiscal Year 2012-2013
Ad Valorem Reimbursement Fund	\$ 32,495,550.51	\$ 34,117,320.31
Adoption Creates Families	1,250.00	1,200.00
Ag-N-Class Fund	5,712.00	5,688.00
Animal Friendly Revolving Fund	6,680.00	7,040.00
Attorney General Revolving Fund	260.00	220.00
Belle Maxine Hilliard Breast & Cervical Cancer Fund	818,952.09	940,983.81
Blind and Deaf Fund	0.00	0.00
Boy Scouts of America	920.00	880.00
Breast Cancer Fund	24,153.00	29,255.00
Buffalo Soldier License Plates	2,060.00	3,440.00
Cancer Center Service Revolving Fund	5,748,623.75	6,603,659.07
Capital Improvement Program	0.00	100.00
Certified 911 Entities	3,344,640.96	2,601,229.58
Chief Medical Examiner Revolving Fund	0.00	0.00
Child Abuse Prevention Fund	1,480.00	1,280.00
Children's Hospital Safe Kids Fund	0.00	0.00
Choose Life Assistance Revolving Fund	5,980.00	6,620.00
Circuit Engineering District Revolving Fund	4,257,973.22	3,759,042.61
Cities and Counties	22,999,608.37	24,187,662.42
Cities and Towns	40,249,273.97	37,762,552.32
Colleges and Universities	171,140.00	172,560.00
Color Oklahoma Revolving Fund	5,740.00	5,060.00
Commission on Marginally Producing Wells Fund ..	0.00	607,106.89
Common Education Technical Fund	47,372,295.38	47,372,297.60
Community-Based Substance Abuse Rev. Fund	782,000.00	611,600.00
Community Water Infra-Structure Dev. Rev. Fund ..	2,627,704.62	2,627,702.40
Computer Enhancement Fund	29,503,267.93	27,236,782.96



APPORTIONMENT OF STATUTORY REVENUES, CONTINUED

	Fiscal Year 2013-2014	Fiscal Year 2012-2013
Conservation Commission Infra-Structure Revolving Fund.....	\$ 2,627,704.62	\$ 2,627,702.40
Corporation Commission Fund.....	1,000,000.00	1,000,000.00
Corporation Commission Plugging Fund.....	1,723,049.14	1,309,752.56
Corporation Commission Storage Tank Regulation Revolving Fund.....	0.00	0.00
Counties for Ad Valorem Distribution.....	10,673.50	3,125.00
Counties for Bridge & Road Improvement Fund.....	28,025,910.64	24,556,139.05
Counties for County Clerks.....	95,979.00	54,652.00
Counties for County Government.....	5,993,064.45	5,471,223.87
Counties for Roads.....	252,415,798.31	224,693,222.81
County Fair Enhancement Fund.....	0.00	0.00
County Improvement Road and Bridge Rev. Fund..	129,693,227.84	99,297,039.31
County Road Fund	18,701,249.31	17,075,040.15
County Road Improvement Revolving Fund.....	26,138,425.71	23,869,001.05
Court Appointed Special Advocates	12,736.00	12,876.00
Deer Creek Foundation	3,580.00	N.A.
Dept. of Commerce Revolving Fund	320.00	465.00
Dept. of Environmental Quality Revolving Fund.....	6,055,537.65	5,713,399.64
Dept. of Public Safety Revolving Fund	6,038,712.47	716,154.96
DPS Patrol Academy	0.00	0.00
DPS Patrol Vehicle Fund.....	850,000.00	850,000.00
DPS Imaging System Revolving Fund	5,473,665.50	5,386,677.25
Drug Abuse Education Revolving Fund.....	140.00	240.00
Drug Money Laundering & Wire Transm. Rev. Fund	10,502,470.17	9,764,828.02
Eastern Red Cedar Revolving Fund.....	3,647.00	3,381.00
Education Reform Revolving Fund.....	594,522,963.27	614,835,113.68
EMT Death Benefit Revolving Fund.....	3,440.00	3,760.00



APPORTIONMENT OF STATUTORY REVENUES, CONTINUED

	Fiscal Year 2013-2014	Fiscal Year 2012-2013
Energy Resources Revolving Fund.....	\$ 22,280,788.72	\$ 15,702,665.65
Environmental Education Revolving Fund.....	9,528.00	9,552.00
Firemans Museum & Building Memorial Fund.....	62,360.00	63,860.00
4-H Club	420.00	400.00
Folds of Honor Scholarship Program	5,551.00	6,263.00
General Revenue Fund	5,353,720,008.93	5,313,905,939.38
Global War on Terrorism.....	1,400.00	1,500.00
Health Employee & Economy Improvement.....	41,041,616.11	47,146,794.39
Heartland Scholarship Fund.....	880.00	860.00
High Priority State Bridge Revolving Fund	6,159,069.25	5,932,688.65
Higher Education Capital Fund.....	47,372,295.38	47,372,297.60
Higher Education Revolving Fund.....	193.20	219.65
Historical Greenwood Dist. Music Festival Fund.....	1,731.00	1,747.00
Historical Society Revolving Fund.....	480.00	540.00
Indigent Health Care Revolving Fund.....	13,540.00	16,636.00
Individual Self-Insur. Guaranty Fund	0.00	0.00
Interstate Oil Compact Fund.....	1,118,568.21	850,240.66
Jr. Livestock Auction Scholarship Fund.....	0.00	0.00
Lions Club Service Foundation.....	170.00	180.00
March of Dimes	340.00	280.00
Mental Health and Substance Abuse Fund	4,927,930.55	5,659,646.47
Mental Retardation Revolving Fund	25,671.00	25,884.00
Motor Vehicle Drivers Education Fund	900,000.00	900,000.00
Motorcycle Safety & Education Revolving Fund.....	375,171.00	370,839.00
Multiple Injury Trust Fund	52,915,605.58	32,251,759.91
Multiple Sclerosis Society Fund.....	4,858.00	5,529.00
NASCAR Racing Plates	1,803.20	1,851.50



APPORTIONMENT OF STATUTORY REVENUES, CONTINUED

	Fiscal Year 2013-2014	Fiscal Year 2012-2013
National Stock Car Association	\$ 156.80	\$ 161.00
Oil & Gas Division Revolving Fund.....	2,700,000.00	N.A.
OKC Bombing Memorial Fund.....	0.00	0.00
Okla. Dept. of Career & Tech. Educ. Ag. Rev. Fund - FFA	500.00	540.00
Oklahoma Aeronautics Revolving Fund	4,012,879.99	5,357,972.86
Oklahoma Building Bonds Sinking Fund	39,051,919.98	41,893,485.06
Oklahoma Common Schools.....	0.00	0.00
Oklahoma Emergency Response System Stabilization and Improvement Rev. Fund.....	1,087,047.05	2,095,267.14
Oklahoma Film Enhancement Rebate Prog. Revolving Fund.....	983,445.29	5,000,000.00
Oklahoma Health Care Authority	49,080,809.31	56,383,064.33
Oklahoma Historical Society Capital Rev. Fund	1,547,248.01	1,497,999.40
Oklahoma Honor Flights.....	8,043.22	8,036.00
Oklahoma Law Enforcement Retirement Fund	9,924,760.87	8,591,523.39
Oklahoma Leukemia and Lymphoma Rev. Fund.....	6,233.00	7,762.00
Oklahoma Lupus Revolving Fund	2,931.00	4,158.00
Oklahoma Pet Over-Population Fund.....	16,776.00	18,496.00
Oklahoma Road and Highway Maintenance	0.00	0.00
Oklahoma Silver Haired Legislature and Alumni Association Program.....	1.00	56.00
Oklahoma Sports Eye Safety Program.....	1,013.00	1,051.00
Oklahoma Student Aid Revolving Fund.....	47,372,295.38	47,372,297.60
Oklahoma Tax Commission Fund.....	23,695,911.23 (a)	23,834,983.27 (b)
Oklahoma Tax Commission Reimbursement Fund	7,619,951.62	10,013,845.87
Oklahoma Teachers Retirement Fund.....	293,014,457.03	297,100,986.79
Oklahoma Tourism & Passenger Rail Rev. Fund	2,850,000.00	2,850,000.00
Oklahoma Tourism Capital Improvement Rev. Fund	14,440,981.35	13,981,327.64



APPORTIONMENT OF STATUTORY REVENUES, CONTINUED

	Fiscal Year 2013-2014	Fiscal Year 2012-2013
Oklahoma Tourism Revolving Fund.....	\$ 7,994,114.68	\$ 7,739,663.48
Oklahoma Viticulture and Enology Center Dev.	350,000.00	350,000.00
Organ Donor Revolving Fund	152,717.90	150,930.08
OSU Osteopathic Medicine Revolving Fund	5,748,623.75	6,603,659.07
Pancreatic Cancer Research Fund	2,020.00	2,540.00
Participating Tribes	20,287,774.61	19,480,785.92
Patriot License	8,440.00	9,060.00
Petroleum Storage Tank Indemnity Fund	21,793,500.69	20,454,824.98
Public Employees Safety Fund.....	1,275,000.00	1,275,000.00
Public School Classroom Support Fund.....	15,363.00	10,629.00
Public Transit Revolving Fund	3,850,000.00	3,850,000.00
Qualified Aircraft Mfr. Ad Valorem Rebate	0.00	0.00
Quality Events (1695A).....	52,576.49	N.A.
Quarter Horse Revolving Fund.....	2,300.00	2,520.00
Railroad Maintenance Revolving Fund.....	837,887.56	716,415.44
Rebuild Okla. Access & Driver Safety Fund	352,100,000.00	292,400,000.00
Returned to Counties - Admission Fees	0.00	0.00
Returned to Counties - Aircraft Mfg. Fees	250.00	0.00
School Districts.....	381,715,022.21	336,526,714.33
Special Occupational Health and Safety Fund.....	2,605,125.43	2,662,588.30
Special Prog. Assis. Rev. Fund Realtors License....	4,240.00	4,680.00
State Highway Construction & Maintenance Fund ..	7,246,116.42	3,123,679.15
State Transportation Fund	213,905,376.86	204,316,899.57
Support of Domestic Violence/Sexual Assault Services	6,514.00	6,084.00
Support of Volunteer Fire Departments	11,212.00	9,854.00
Support Oklahoma Medicaid Program	0.00	0.00
Support Oklahoma National Guard	9,104.00	10,322.00



APPORTIONMENT OF STATUTORY REVENUES, CONTINUED

	Fiscal Year 2013-2014	Fiscal Year 2012-2013
Support Our Troops Supporters	\$ 425.00	\$ 300.00
Support Program for Regional Food Banks.....	23,248.00	21,882.00
Sustaining Oklahoma Energy Resources.....	799,047.93	54,822.21
Telecommunications for Hearing Impaired Revolving Fund.....	641,376.27	712,694.06
Tobacco Prevention & Cessation Revolving Fund...	1,227,557.04	1,409,960.93
Tourism and Recreation Capital Expenditure Revolving Fund.....	2,627,704.62	2,627,702.40
Tourism Department Rev. Fund - Route 66	4,340.00	4,100.00
Tourism Department Rev. Fund - State Parks	4,899.00	4,899.00
Trauma Care Assistance Revolving Fund	16,317,303.07	17,330,414.35
Tribal Trust Account 1695T.....	42,723,998.37	10,772,962.56
Tulsa Reconciliation Education & Scholarship Fund	0.00	0.00
Turnpike Authority Trust Fund	41,905,662.88	41,322,166.42
U.S. Olympic Committee	1,909.00	2,231.00
Urban Forest & Beauty Revolving Fund	4,580.00	4,180.00
Vocational-Technical Fund.....	637,693.20	637,719.65
Waste Tire Recycling Indemnity Fund	9,200,177.98	8,952,022.60
Weigh Station Improvement Revolving Fund	6,000,000.00	6,000,000.00
Wildlife Conservation Fund.....	216,155.38	187,149.76
Wildlife Diversity Fund	78,573.00	84,759.00
Workers Compensation Fraud Unit Fund	637,500.00	637,500.00
YMCA Youth and Government Program.....	2,704.00	2,814.00
Total Apportionment.....	\$ 8,451,703,034.98	\$ 8,202,623,393.19

(a) Includes \$20,012,197.47 apportioned to O.T.C. Fund from city/county sales/use and county lodging tax retention fees.

(b) Includes \$20,445,852.01 apportioned to O.T.C. Fund from city/county sales/use and county lodging tax retention fees.

N.A. = Not Applicable



FISCAL YEAR 2013-2014

REVENUE AND APPORTIONMENT

WHERE IT CAME FROM

WHERE IT WENT

Admission Fees\$ 0.00

Cities and Towns..... \$ 0.00
County Government..... 0.00

Aircraft Excise Tax\$ 3,748,714.84

Oklahoma Aeronautics
Revolving Fund \$ 3,748,714.84

Aircraft License\$ 198,090.52

Counties-Aircraft Mfg. Fees \$ 250.00
General Revenue Fund 5,659.25
Oklahoma Aeronautics
Revolving Fund 182,982.02
Refunded 9,199.25

Alcoholic Beverage Tax\$ 39,088,073.03
Cancelled Vouchers 12,839.91

Cities and Towns..... \$ 12,560,061.81
General Revenue Fund 24,770,123.61
Oklahoma Tax Comm. Fund .. 1,165,366.57
Oklahoma Viticulture &
Enology Center Dev. 350,000.00
Refunded 255,360.95

Beverage License\$ 1,340,267.00
Cancelled Vouchers 370.00

Community-Based Substance
Abuse Revolving Fund \$ 782,000.00
General Revenue Fund 543,645.75
Refunded 14,991.25

Beverage Tax\$ 23,844,492.04

General Revenue Fund \$ 23,844,492.04

Bingo Tax\$ 103,072.56

General Revenue Fund \$ 103,072.56

Business Activity Tax

\$25 Pays\$ 1,981,764.50
Regular.....\$ 27,523,561.40
Cancelled Vouchers 33,916.00

Ad Valorem Reimb. Fund..... \$ 19,817.65
Education Reform Rev. Fund 165,279.17
General Revenue Fund 29,157,064.10
Teachers Retirement Rev. Fund 99,088.23
Refunded 97,992.75



FISCAL YEAR 2013-2014

REVENUE AND APPORTIONMENT, CONTINUED

WHERE IT CAME FROM

Charity Games Tax\$ 35,904.84

Cigarette License.....\$ 91,810.10

Cigarette Tax:

Original Rate Collections..\$ 39,051,919.98

New Rate Collections\$ 135,832,734.07

WHERE IT WENT

General Revenue Fund \$ 35,904.84

Okla. Tax Commission
Reimbursement Fund..... \$ 91,810.10

Belle Maxine Hilliard Breast and
Cervical Cancer Fund..... \$ 597,664.08

Cancer Center Service
Revolving Fund 4,197,231.49

Cities and Counties..... 19,573,496.99

Education Reform Rev. Fund 2,811,737.59

General Revenue Fund 22,616,150.24

Health Employee and Economy
Improvement Fund 29,964,701.13

Mental Health and Substance
Abuse Fund 3,599,567.44

Oklahoma Building Bonds
Sinking Fund 39,051,919.98

Oklahoma Emergency Response
System Stabilization &
Improvement Revolving Fund 301,303.60

Oklahoma Health Care
Authority 35,832,675.19

OSU Osteopathic Medicine
Revolving Fund 4,197,231.49



FISCAL YEAR 2013-2014

REVENUE AND APPORTIONMENT, CONTINUED

WHERE IT CAME FROM

WHERE IT WENT

Cigarette Tax - continued...

Teachers Retirement Revolving Fund	1,358,327.35
Tobacco Prevention and Cessation Revolving Fund	896,496.04
Trauma Care Assistance Revolving Fund	9,886,151.44

Coin-Operated Device Decals and Distributor Permits \$ 3,524,269.00

General Revenue Fund	\$ 3,524,014.00
Refunded	255.00

Compressed Natural Gas.... \$ 534,785.37

Transfer.....	\$ 526,049.45
Refunded	8,735.92

Computer Enhancement Fund..... \$ 29,503,267.93

Computer Enhancement Fund	\$ 29,503,267.93
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Controlled Dangerous Substance Tax \$ 140.00

Drug Abuse Education Revolving Fund	\$ 140.00
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County Clerk Fees \$ 96,082.27
Balance, July 1, 2013 6,195.52

Counties for County Clerks..	\$ 95,979.00
Reserve*	6,298.79

County Lodging Tax \$ 1,836,962.79
Interest Earned 1,459.10

#1695B to Counties	\$ 1,818,593.20
Oklahoma Tax Comm. Fund ..	18,369.59
Interest to Counties.....	1,459.10



FISCAL YEAR 2013-2014

REVENUE AND APPORTIONMENT, CONTINUED

WHERE IT CAME FROM

Diesel Fuel Excise Tax\$ 123,620,611.82
 Cancelled Vouchers 111,055.58
 Transfer 506.27

Documentary Stamp Tax.....\$ 16,298,610.42

Driving Record Fee.....\$ 1,199,123.40

Electric Co-op Tax\$ 41,414,852.83

**Energy Resources
 Assessment** \$ 22,304,788.72

Estate Tax.....\$ 1,221,724.94

Farm Implement Tax Stamps \$ 11,793.11

Fireworks License\$ 0.00
 Balance, July 1, 2013 (500.00)
 Transfer 500.00

Franchise Tax.....\$ 5,867,924.27
 Cancelled Vouchers 1,835.00

WHERE IT WENT

Circuit Engineering Dist.
 Revolving Fund \$ 539,046.52
 Counties for Roads 34,173,302.48
 Counties for Bridge & Road
 Improvement Fund..... 3,773,325.58
 High Priority State Bridge
 Revolving Fund 1,560,988.84
 Participating Tribes 5,338,807.33
 State Transportation Fund 73,254,692.20
 Refunded 5,092,010.72

General Revenue Fund \$ 16,295,362.92
 Refunded 3,247.50

General Revenue Fund \$ 1,199,123.40

General Revenue Fund \$ 2,070,742.70
 School Districts 39,344,110.13

Energy Resources Revolving
 Fund \$ 22,280,788.72
 Oklahoma Tax Comm. Fund .. 24,000.00

General Revenue Fund \$ 1,056,924.84
 Refunded 164,800.10

General Revenue Fund \$ 11,793.11

General Revenue Fund \$ 0.00
 Refunded 0.00
 Reserve* 0.00

General Revenue Fund \$ 5,841,636.82
 Refunded 28,122.45



FISCAL YEAR 2013-2014

REVENUE AND APPORTIONMENT, CONTINUED

WHERE IT CAME FROM

Freight Car Tax\$ 837,887.56

Gasoline Tax\$ 301,612,900.45
Cancelled Vouchers..... 15,663.61
Transfer 526,904.71

Group Self-Insurance

Premium Tax\$ 967.19
Balance, July 1, 2013 50,502.50

Horsetrack Gaming\$ 20,674,674.16

Income Tax - Corporate.....\$ 533,420,280.31

WHERE IT WENT

Railroad Maint. Rev. Fund ... \$ 837,887.56

Circuit Engineering District
Revolving Fund \$ 1,182,767.77
Cities and Towns..... 5,305,477.44
Counties for Roads 84,986,674.16
Counties for Bridge & Road
Improvement Fund..... 6,499,563.54
General Revenue Fund 1,296,051.41
High Priority State Bridge
Revolving Fund 4,598,080.41
Oklahoma Aero. Rev. Fund.... 81,183.13
Participating Tribes 13,478,323.60
Public Transit Revolving Fund 850,000.00
State Transportation Fund 138,484,517.73
Tourism & Passenger Rail
Revolving Fund 850,000.00
Turnpike Authority Trust Fund 41,905,662.88
Refunded 2,637,166.70

Transfer..... \$ 51,469.69

Education Reform Rev. Fund... \$ 18,193,713.26
General Revenue Fund 2,480,960.90

Ad Valorem Reim. Fund..... \$ 3,955,314.32
Educ. Reform Revolving Fund 65,262,685.86
General Revenue Fund 306,536,857.90
Teachers Retirement Fund.... 19,776,571.47
Refunded Net of Cancelled
Vouchers..... 137,888,850.76



FISCAL YEAR 2013-2014

REVENUE AND APPORTIONMENT, CONTINUED

WHERE IT CAME FROM

Income Tax - Individual \$3,600,532,707.87
Balance, July 1, 2013 3,403.00

WHERE IT WENT

Ad Valorem Reim. Fund..... \$ 28,520,418.54
Education Reform Rev. Fund 237,860,290.46
General Revenue Fund 2,084,975,605.17
Oklahoma Film Enhancement
Rebate Prog. Rev. Fund 983,445.29
Okla. Tourism & Passenger
Rail Revolving Fund..... 2,000,000.00
Public Transit Rev. Fund 3,000,000.00
Qualified Aircraft Manufacturer
Ad Valorem Rebate 0.00
Rebuild Okla. Access & Driver
Safety Fund..... 352,100,000.00
Teachers Retirement Fund.... 142,602,092.62
Refunded Net of Cancelled
Vouchers..... 630,420,646.91
Quality Jobs Program
Incentive Leverage Funds 17,755,771.02
Transfer to 1695Q..... 81,519,938.46
Transfer to 1695W 19,962,199.65
Reserve* (1,164,297.25)

Income Tax Check-Offs\$ 169,171.22

Blind & Deaf Fund..... \$ 0.00
Bombing Memorial Fund..... 0.00
Breast Cancer Fund..... 12,673.00
Capital Improvement Program 0.00
County Fair Enhancement Fund 0.00
Court Appointed Special Advocates 12,736.00
Dept. of Commerce Rev. Fund 0.00
Eastern Red Cedar Rev. Fund 3,647.00
Folds of Honor Scholarship Prog. 5,551.00
Historic Greenwood District
Music Festival Fund 1,731.00
Indigent Health Care 13,540.00



FISCAL YEAR 2013-2014

REVENUE AND APPORTIONMENT, CONTINUED

WHERE IT CAME FROM

WHERE IT WENT

Income Tax Check-Offs - continued...

Jr. Livestock Auction	
Scholarship Fund	0.00
Multiple Sclerosis Society Fund	4,858.00
Oklahoma Common Schools	0.00
Okla. Honor Flights	8,043.22
Okla. Leukemia & Lymphoma	
Revolving Fund	6,233.00
Okla. Lupus Revolving Fund..	2,931.00
Okla. Pet Overpopulation Fund	13,136.00
Okla. Road & Highway	
Maintenance Fund	0.00
Okla. Silver-Haired Legislature	
& Alumni Assoc. Program ..	1.00
Okla. Sports Eye Safety Program	1,013.00
Public School Classroom	
Support Fund	15,363.00
Support of Domestic Violence/	
Sexual Assault Services.....	6,514.00
Support of Volunteer Fire Depts	11,212.00
Support Okla. Medicaid Program	0.00
Support Okla. Nat'l. Guard.....	9,104.00
Support Program for Regional	
Food Banks	23,248.00
Tulsa Reconciliation Educ. &	
Scholarship Fund	0.00
Wildlife Diversity Fund	14,933.00
YMCA Youth & Gov't. Program	2,704.00

Individual Self-Insurance

Premium Tax	\$ 3,321.94
Balance, July 1, 2013	30,434.23

Transfer	\$ 33,756.17
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Intercept Account	\$ 1,658,761.85
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Transfer to 1695S	\$ 1,658,761.85
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FISCAL YEAR 2013-2014

REVENUE AND APPORTIONMENT, CONTINUED

WHERE IT CAME FROM

Liquefied Natural Gas\$ 1,361.53

Mixed Beverage Gross

Receipts Tax.....\$ 46,903,610.48

Motor Vehicle Collections:

Motor Lic. Agent Remits ...\$ 757,864,529.23
Motor Vehicle Rental Tax.... 10,989,523.96
Drivers Lic. Reinstatement Fee 3,000,000.00
Overweight Truck Permits .. 14,592,000.00
Cancelled Vouchers 26,256.90

WHERE IT WENT

Transfer.....\$ 1,361.53

General Revenue Fund\$ 46,826,511.49
Refunded 77,098.99

Cities and Towns.....\$ 22,383,734.72
Counties for Roads 52,276,851.39
County Government..... 5,993,064.45
County Improvement
Road & Bridge Rev. Fund .. 129,693,227.84
County Road Fund..... 18,701,249.31
County Road Improvement
Revolving Fund 26,138,425.71
Dept. of Public Safety Rev. Fund 6,037,309.00
DPS Imaging System
Revolving Fund 5,473,665.50
DPS Patrol Vehicle Fund 850,000.00
General Revenue Fund 228,013,157.12
M.V. Driver Education Fund ... 900,000.00
Motorcycle Safety & Education
Revolving Fund 375,171.00
Oklahoma Law Enforcement
Retirement Fund 9,918,540.87
Oklahoma Tax Comm. Fund .. 882,864.68
OTC Reimbursement Fund.... 2,807,788.81
School Districts 261,399,492.36
State Hwy. Construction &
Maintenance Fund 7,246,116.42
State Transportation Fund 2,145,556.57



FISCAL YEAR 2013-2014

REVENUE AND APPORTIONMENT, CONTINUED

WHERE IT CAME FROM

Motor Vehicle Collections - continued...

Motor Fuel Special

Assessment Fee	\$ 33,156,850.17
Cancelled Vouchers	10,874.86

Multiple Injury Trust Fund ...\$ 55,473,989.07

NASCAR License Plates

Transfer	\$ 7,840.00
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WHERE IT WENT

Trauma Care Assistance

Revolving Fund	3,450,247.00
Wildlife Conservation Fund....	216,155.38
Refunded	959,501.96
Transfer.....	610,190.00

Corporation Comm. Fund	\$ 1,000,000.00
Corporation Comm. Storage Tank Regulation Rev. Fund	0.00
Dept. of Environmental Quality Revolving Fund.....	2,416,826.14
Payments to Tribes	1,470,643.68
Petroleum Storage Tank Indemnity Fund	21,793,500.69
State Transportation Fund	0.00
Weigh Station Improvement Revolving Fund.....	6,000,000.00
Refunded	486,754.52

Multiple Injury Trust Fund.....	\$ 52,915,605.58
Pub. Employees Safety Fund ...	1,275,000.00
Vocational-Technical Fund.....	637,500.00
Workers Compensation Fraud Unit Fund.....	637,500.00
Refunded	8,383.49

General Revenue Fund	\$ 980.00
NASCAR Racing Plates.....	1,803.20
National Stock Car Association	156.80
OTC Reimbursement Fund.....	4,900.00



FISCAL YEAR 2013-2014

REVENUE AND APPORTIONMENT, CONTINUED

WHERE IT CAME FROM

**Occupational Health and
Safety Tax**.....\$ 2,612,658.28
Cancelled Vouchers 44.30

**Oklahoma Tax Commission
Reimbursement**\$ 4,460,424.79

Organ Donor Program \$ 154,260.51

Pari-Mutuel Tax\$ 1,106,325.74

Petroleum Excise Tax - Gas.. \$ 5,797,506.34
Cancelled Vouchers 1,031.62

Petroleum Excise Tax - Oil \$ 10,602,265.85

Pick Six/Seven Wager\$ 7,062.62

WHERE IT WENT

Special Occupational Health
and Safety Fund..... \$ 2,605,125.43
Refunded 7,577.15

OTC Reimbursement Fund.. \$ 4,460,424.79

Department of Public Safety. \$ 1,403.47
Oklahoma Tax Comm. Fund .. 139.14
Organ Donor Revolving Fund 152,717.90

General Revenue Fund \$ 1,106,325.74

Corp. Comm. Plugging Fund \$ 607,197.99
General Revenue Fund 3,401,767.81
Interstate Oil Compact Fund.. 393,466.37
Oil & Gas Div. Revolving Fund 1,350,000.00
Refunded 46,105.79

Corp. Comm. Plugging Fund \$ 1,115,851.15
General Revenue Fund 7,409,951.05
Interstate Oil Compact Fund.. 725,101.84
Oil & Gas Div. Revolving Fund 1,350,000.00
Refunded 1,361.81

General Revenue Fund \$ 7,062.62



FISCAL YEAR 2013-2014

REVENUE AND APPORTIONMENT, CONTINUED

WHERE IT CAME FROM

Prepaid Wireless Fee\$ 3,413,569.61

Printing & Revolving Fund \$ 1,264,745.05
Cancelled Vouchers 289.00

Public Service Penalties\$ 22,106.00

Registered Agents Fees.....\$ 104,030.00
Balance, July 1, 2013..... 1,635.89

Rural Electric Co-op License \$ 3,566.52

Sales Tax - State \$ 2,368,921,430.67
Cancelled Vouchers..... 637,438.11
Interest Earned..... 1,887,080.53

Sales Tax - City \$ 1,620,817,257.95
Interest Earned..... 1,267,369.74

WHERE IT WENT

Certified 911 Entities \$ 3,344,640.96
Oklahoma Tax Comm. Fund 68,257.98
Refunded 670.67

Oklahoma Tax Comm. Fund \$ 1,263,642.15
Refunded 1,391.90

Counties for Ad Valorem Dist.\$ 10,673.50
General Revenue Fund 10,673.50
Reserve* 759.00

General Revenue Fund.....\$ 105,665.89

General Revenue Fund \$ 3,566.52

Educ. Reform Rev. Fund..... \$ 245,129,588.85
General Revenue Fund 1,961,283,344.82
Oklahoma Historical Society
Capital Revolving Fund..... 1,406,097.07
Oklahoma Tourism Rev. Fund 7,264,834.84
Okla. Tourism Capital
Improvement Rev. Fund..... 13,123,572.62
Qualified Aircraft Manufacturer
Ad Valorem Rebate 0.00
Teachers Retirement Fund..... 117,174,755.68
Transfer to 1695A - Quality Events 52,576.49
Refunded 26,011,178.94

#1695B to Cities & Towns..\$ 1,605,797,770.96
Oklahoma Tax Comm. Fund.. 15,019,486.99
Interest to Cities and Towns... 1,267,369.74



FISCAL YEAR 2013-2014

REVENUE AND APPORTIONMENT, CONTINUED

WHERE IT CAME FROM

Sales Tax - County..... \$ 358,932,866.14
Interest Earned..... 280,774.99

Sales Tax Permits \$ 641,719.90
Cancelled Vouchers..... 20.00

Sales Tax Vendors List.... \$ 1,050.00

Service Charge Fee \$ 29,507.99

Severance Tax on Gas \$ 290,265,557.36
Cancelled Vouchers..... 1,464,677.98

Severance Tax on Oil \$ 553,442,776.63
Cancelled Vouchers 954,956.30

WHERE IT WENT

#1695B to Counties \$ 355,609,809.61
Oklahoma Tax Comm. Fund .. 3,323,056.53
Interest to Counties..... 280,774.99

General Revenue Fund \$ 641,219.90
Refunded 520.00

Oklahoma Tax Comm. Fund \$ 900.00
Refunded 300.00
Reserve* (150.00)

Oklahoma Tax Comm. Fund \$ 29,507.99

Counties for Roads \$ 28,166,166.04
General Revenue Fund 97,191,566.35
School Districts 28,166,166.04
Refunded 138,206,336.91

Chief Medical Examiner
Revolving Fund \$ 0.00
Circuit Engineering Dist.
Revolving Fund 2,536,063.58
Common Education
Technical Fund 47,372,295.38
Community Water Infra-Structure
Development Rev. Fund 2,627,704.62
Conservation Commission
Infra-Structure Rev. Fund..... 2,627,704.62
Counties for Roads 52,805,253.68
Counties for Bridge and Road
Improvement Fund 17,752,354.91
General Revenue Fund 236,047,835.47
Higher Educ. Capital Fund.... 47,372,295.38



FISCAL YEAR 2013-2014

REVENUE AND APPORTIONMENT, CONTINUED

WHERE IT CAME FROM

WHERE IT WENT

Severance Tax on Oil - continued...

Oklahoma Student Aid

Revolving Fund	47,372,295.38
School Districts	52,805,253.68
Tourism and Recreation Capital Expenditure Rev. Fund	2,627,704.62
Refunded	42,450,971.61

Special Fuel Decals\$ 86,861.16

General Revenue Fund	\$ 81,895.16
State Transportation Fund	4,816.00
Refunded	150.00

Special Fuel Tax.....\$ 18,047.17
Balance, July 1, 2013 6,334.00

Circuit Engineering Dist. Revolving Fund	\$ 95.35
Counties for Bridge & Road Improvement Fund.....	666.61
Counties for Roads	7,550.56
General Revenue Fund	274.29
State Transportation Fund	15,794.36

Special License Plates

Transfer\$ 602,350.00

Adoption Creates Family.....	\$ 1,250.00
Ag-N-Class Fund	5,712.00
Animal Friendly Rev. Fund.....	6,680.00
Attorney General Rev. Fund ..	260.00
Boy Scouts of America.....	920.00
Breast Cancer Fund.....	11,480.00
Buffalo Soldier License Plates	2,060.00
Child Abuse Prevention Fund	1,480.00
Children's Hosp. Safe Kids Fund	0.00
Choose Life Assist. Rev. Fund	5,980.00
Colleges & Universities.....	171,140.00



FISCAL YEAR 2013-2014

REVENUE AND APPORTIONMENT, CONTINUED

WHERE IT CAME FROM

Special License Plates - continued ...

WHERE IT WENT

Color Oklahoma Rev. Fund....	5,740.00
Deer Creek Foundation.....	3,580.00
Dept. of Commerce Rev. Fund	320.00
EMT Death Benefit Rev. Fund	3,440.00
Education Reform Rev. Fund	193.20
Environmental Educ. Rev. Fund	9,528.00
Firemans Museum and Building Memorial Fund	62,360.00
4-H Club.....	420.00
Global War on Terrorism	1,400.00
Heartland Scholarship Fund ..	880.00
Higher Education Rev. Fund..	193.20
Historical Society Rev. Fund..	480.00
Law Enforcement Retirement Fund	6,220.00
Lions Club Service Foundation	170.00
March of Dimes.....	340.00
Mental Retardation Rev. Fund	25,671.00
Okla. Dept. Career & Technology Education Ag. Rev. Fund - FFA	500.00
Okla. Pet Overpopulation Fund	3,640.00
Okla. Tax Comm. Reimb. Fund	170,042.00
Pancreatic Cancer Research Fund	2,020.00
Patriot License	8,440.00
Quarter Horse Revolving Fund	2,300.00
Spec. Prog. Assist. Rev. Fund	
Realtors License	4,240.00
Support Our Troops Supporters	425.00



FISCAL YEAR 2013-2014

REVENUE AND APPORTIONMENT, CONTINUED

WHERE IT CAME FROM

Special License Plates - continued...

WHERE IT WENT

Teachers Retirement Fund.....	3,284.40
Tourism Department Revolving Fund - Route 66.....	4,340.00
Tourism Department Revolving Fund - State Parks.....	4,899.00
U.S. Olympic Committee.....	1,909.00
Urban Forest & Beauty Rev. Fund	4,580.00
Vocational-Technical Fund.....	193.20
Wildlife Diversity Fund	63,640.00

State/Tribal Compact

Stamps\$ 51,871,005.38

Belle Maxine Hilliard Breast and Cervical Cancer Fund	\$ 54,024.00
Cancer Center Service Revolving Fund	378,167.69
General Revenue Fund	11,417,285.58
Health Employee & Econ. Improvement Fund.....	2,700,391.57
Mental Health & Substance Abuse Fund.....	323,337.44
Okla. Health Care Authority ...	3,230,148.88
OSU Osteopathic Medicine Revolving Fund	378,167.69
Tobacco Prevention & Cessation Revolving Fund	80,632.77
Trauma Care Assist. Rev. Fund	918,407.28
Tribal Trust Acct. 1695T	32,357,538.89
Transfer.....	32,903.59

Sustaining Energy

Resources Fee.....\$ 823,760.76

Oklahoma Tax Commission Fund \$	24,712.83
Sustaining Okla. Energy Resources	799,047.93



FISCAL YEAR 2013-2014

REVENUE AND APPORTIONMENT, CONTINUED

WHERE IT CAME FROM

Tax Security Fund.....\$ 320,878.26
Balance, July 1, 2013 2,469,446.16
Cancelled Vouchers..... 6,000.00

Telephone Surcharge\$ 641,376.27

Tire Recycling Fee.....\$ 13,037,358.05

Tobacco Products License \$ 84,985.92

Tobacco Products Tax\$ 44,196,398.03

WHERE IT WENT

Refunded \$ 347,194.39
Reserve* 2,449,130.03

Telecommunications for Hearing
Impaired Rev. Fund..... \$ 641,376.27

\$2.50 Fee for Dept. of Environmental
Quality Revolving Fund.... \$ 3,065,443.01
Dept. of Environmental
Quality Revolving Fund 573,268.50
Oklahoma Tax Comm. Fund .. 224,322.42
Used Tire Recycling
Indemnity Fund 9,200,177.98
Refunded 2,028.60
Reserve* (27,882.46)

Oklahoma Tax Commission
Reimbursement Fund \$ 84,985.92

Belle Maxine Hilliard Breast and
Cervical Cancer Fund \$ 104,614.16
Cancer Center Service
Revolving Fund..... 734,676.19
Cities and Counties..... 3,426,111.38
Education Reform Rev. Fund 492,161.74
General Revenue Fund 24,323,613.40
Health Employee and Economy
Improvement Fund..... 5,244,969.97
Mental Health and Substance
Abuse Fund..... 630,062.12



FISCAL YEAR 2013-2014

REVENUE AND APPORTIONMENT, CONTINUED

WHERE IT CAME FROM

Tobacco Products Tax - continued...

Tourism Gross Receipts Tax	\$	666.89
Balance, July 1, 2013		111,743.82

Transport and Reclaimer

Permits	\$	102,623.16
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Tribal Cigarette/

Tobacco Payments	\$	21,855,667.90
Transfer		32,903.59

WHERE IT WENT

Oklahoma Emergency Response

System Stabilization & Improvement Revolving Fund	734,055.71
Okla. Health Care Authority ...	6,272,090.02
OSU Osteopathic Medicine Revolving Fund	734,676.19
Teachers Retirement Fund	237,759.30
Tobacco Prevention and Cessation Rev. Fund	156,921.13
Trauma Care Assist. Rev. Fund	1,049,138.99
Refunded	55,547.73

Reserve*	\$	112,410.71
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General Revenue Fund	\$	102,623.16
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Belle Maxine Hilliard Breast and Cervical Cancer Fund	\$	62,649.85
Cancer Center Service Revolving Fund		438,548.38
General Revenue Fund		2,171,399.99
Health Employee and Economy Improvement Fund		3,131,553.44
Mental Health and Substance Abuse Fund		374,963.55
Oklahoma Emergency Response System Stabilization & Improvement Revolving Fund		51,687.74



FISCAL YEAR 2013-2014

REVENUE AND APPORTIONMENT, CONTINUED

WHERE IT CAME FROM		WHERE IT WENT	
Tribal Cigarette/Tobacco Payments - cont'd.		Okla. Health Care Authority ...	3,745,895.22
		OSU Osteopathic Medicine Revolving Fund	438,548.38
		Tobacco Prevention and Cessation Rev. Fund.....	93,507.10
		Trauma Care Assist. Rev. Fund	1,013,358.36
		Tribal Trust Account 1695T	10,366,459.48
Unapplied Payments	\$ 578,450.14	Reserve*	\$ 978,513.76
Balance, July 1, 2013	400,063.62		
Unclassified Receipts	\$ 654,453.65	General Revenue Fund	\$ 0.00
Balance, July 1, 2013	233,515.13	Transfer	500.00
Transfer	85,225.86	Refunded	434,269.53
		Reserve*	538,425.11
Use Tax - State	\$ 252,924,018.14	Educ. Reform Rev. Fund.....	\$ 24,607,313.14
Interest Earned	211,623.59	General Revenue Fund	196,905,452.55
Cancelled Vouchers.....	448,324.65	Oklahoma Historical Society Capital Improv. Rev. Fund	141,150.94
		Oklahoma Tourism Rev. Fund	729,279.84
		Oklahoma Tourism Capital Improvement Rev. Fund.....	1,317,408.73
		Teachers Retirement Fund.....	11,762,577.98
		Refunded	18,120,783.20
Use Tax - City	\$ 131,306,754.76	#1695U to Cities	\$ 129,993,851.29
Interest Earned	108,139.81	Oklahoma Tax Comm. Fund ..	1,312,903.47
		Interest to Cities	108,139.81



FISCAL YEAR 2013-2014

REVENUE AND APPORTIONMENT, CONTINUED

WHERE IT CAME FROM

Use Tax - County\$ 33,876,208.27
Interest Earned 27,963.22

Vehicle Revenue Tax
Stamps.....\$ 46,973.62

Wire Transmitter Fee\$ 10,502,470.17

Workers Compensation
Insurance Premium Tax \$ 10,256,315.79
Cancelled Vouchers 95.70

WHERE IT WENT

#1695U to Counties \$ 33,537,827.38
Oklahoma Tax Comm. Fund .. 338,380.89
Interest to Counties..... 27,963.22

General Revenue Fund \$ 46,802.12
Refunded 171.50

Drug Money Laundering & Wire
Transmitter Rev. Fund..... \$ 10,502,470.17

General Revenue Fund \$ 10,255,848.84
Refunded 562.65

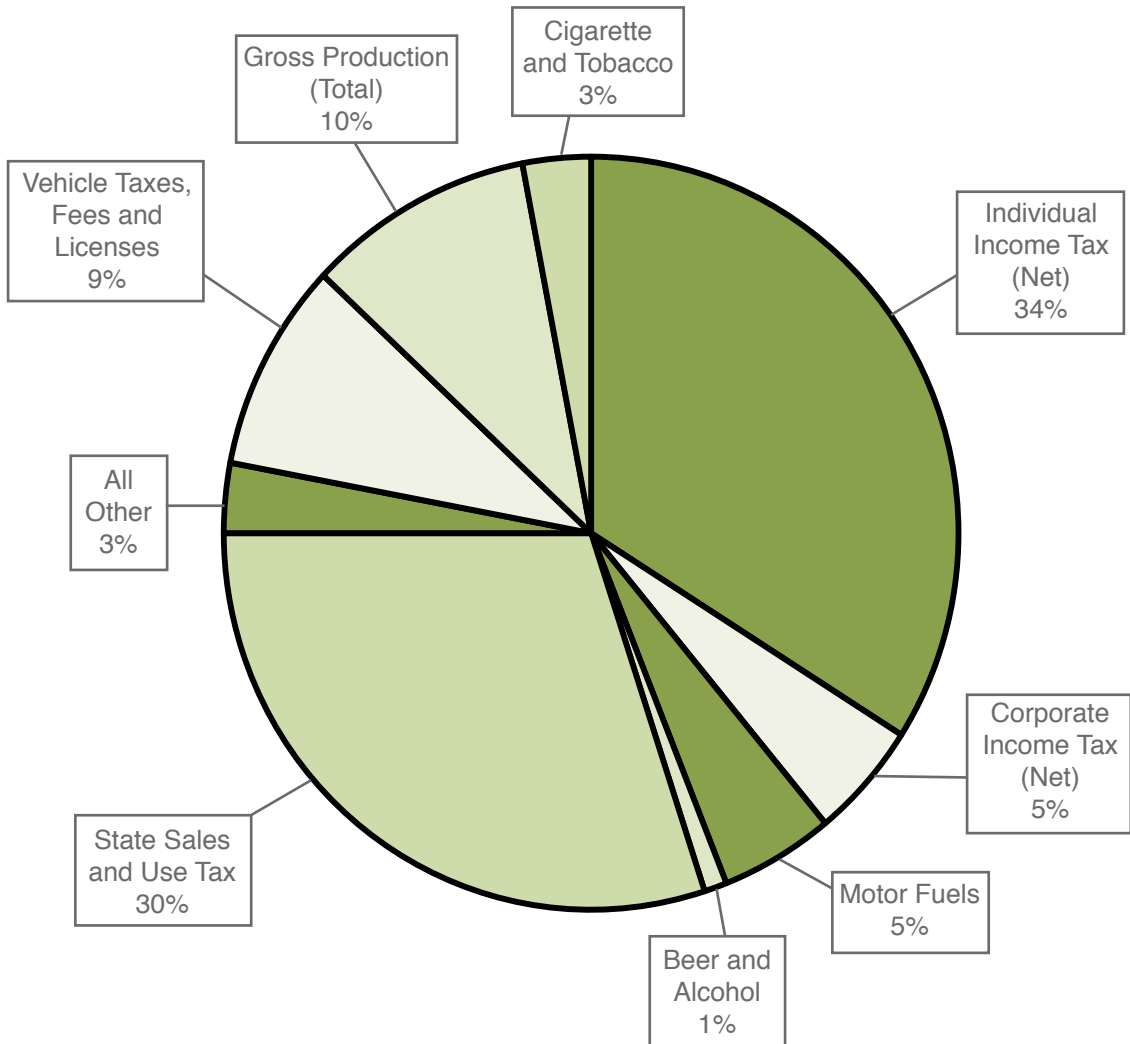
**Reserve - Funds held in litigation or for other disposition.*

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THE OKLAHOMA TAX DOLLAR FISCAL YEAR 2013-2014

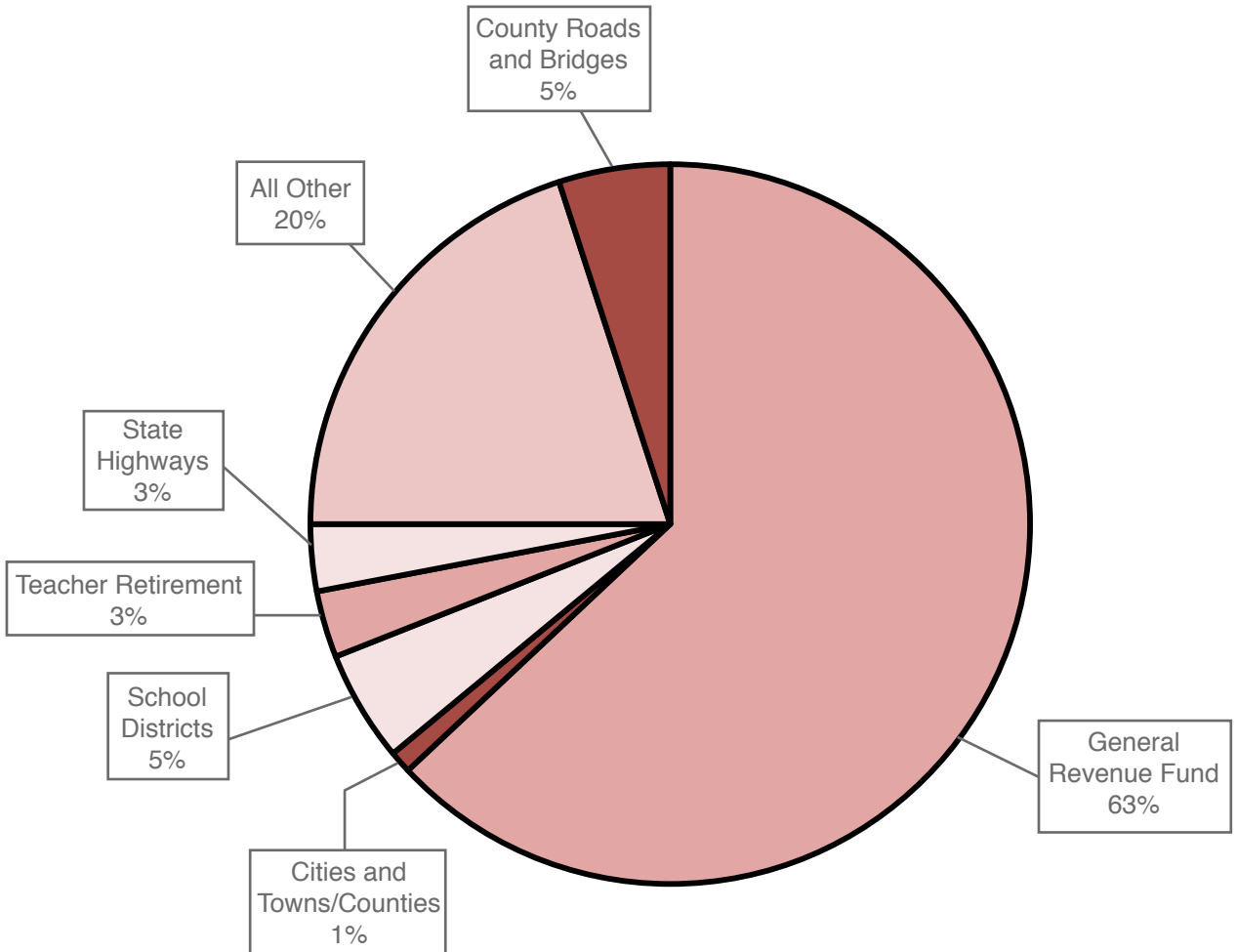
HOW FUNDS WERE PAID IN...





THE OKLAHOMA TAX DOLLAR FISCAL YEAR 2013-2014

HOW FUNDS WERE ALLOCATED...





COLLECTIONS FROM MAJOR TAX SOURCES FROM FISCAL YEAR 1981 TO 2014

FISCAL YEAR	ALCOHOLIC BEVERAGE TAX	BEVERAGE TAX AND LICENSE	CIGARETTE TAX AND LICENSE
1980-81	\$ 22,608,530.14	\$ 19,124,697.63	\$ 75,409,357.64
1981-82	26,936,113.35	20,750,346.44	79,105,682.56
1982-83	21,528,188.11	20,609,067.22	77,316,825.67
1983-84	22,070,964.24	19,064,009.01	74,400,966.93
1984-85	24,331,611.21	18,830,715.27	72,283,974.78
1985-86	21,759,685.17	18,887,456.81	68,549,166.47
1986-87	22,482,970.07	18,642,570.50	67,244,191.98
1987-88	22,854,857.62	20,407,801.13	77,025,019.81
1988-89	22,746,924.78	20,453,797.43	71,758,582.13
1989-90	21,322,343.54	20,964,717.45	64,844,874.31
1990-91	22,334,739.85	21,906,697.30	61,134,184.61
1991-92	24,484,489.08	21,904,683.97	59,938,189.24
1992-93	23,561,685.89	22,223,294.17	59,620,956.38
1993-94	21,640,310.12	23,223,491.26	58,720,852.35
1994-95	20,628,294.63	23,262,389.54	59,836,554.25
1995-96	21,262,454.53	23,541,345.18	59,410,347.29
1996-97	21,474,281.97	22,978,239.70	60,037,768.18
1997-98	21,553,557.26	22,954,286.87	59,185,348.52
1998-99	21,876,950.17	24,389,796.22	57,689,056.21
1999-00	22,723,044.83	24,116,660.13	54,962,083.60
2000-01	23,123,522.87	23,815,059.73	53,413,374.62
2001-02	23,203,429.51	24,513,301.28	50,194,174.41
2002-03	24,398,575.92	24,234,319.98	49,556,356.67
2003-04	25,300,218.24	24,811,245.00	47,400,129.71
2004-05	26,596,570.02	24,639,440.65	89,162,719.24
2005-06	27,609,293.01	25,093,114.22	171,367,929.40
2006-07	29,244,617.04	26,004,202.19	175,180,528.57
2007-08	31,210,006.85	26,444,356.75	183,809,900.77
2008-09	32,460,352.97	27,088,268.24	182,732,906.05
2009-10	32,588,698.20	26,467,227.89	179,591,949.68
2010-11	34,494,603.28	26,215,211.69	192,487,361.26
2011-12	35,776,423.62	26,074,043.43	202,381,480.54
2012-13	37,430,642.77	25,671,907.10	187,704,518.35
2013-14	39,088,073.03	25,184,759.04	174,976,464.15



COLLECTIONS FROM MAJOR TAX SOURCES FROM FISCAL YEAR 1981 TO 2014

FISCAL YEAR	CORPORATE FRANCHISE TAX	ESTATE TAX	GASOLINE EXCISE TAX
1980-81	\$ 17,898,346.71	\$ 37,249,569.43	\$ 107,345,955.18
1981-82	21,157,453.08	41,041,076.00	112,726,757.40
1982-83	26,197,931.67	33,540,812.60	102,477,585.90
1983-84	29,816,622.05	32,786,149.10	117,753,293.79
1984-85	31,226,619.30	38,904,438.90	154,037,835.20
1985-86	31,483,361.37	40,338,032.52	166,151,370.53
1986-87	31,668,464.82	48,505,802.28	166,816,383.64
1987-88	29,165,946.73	40,941,272.67	260,623,155.06
1988-89	31,870,387.98	37,468,768.22	262,391,848.31
1989-90	30,151,869.50	68,176,044.54	257,946,909.29
1990-91	31,982,535.31	40,893,163.21	252,513,480.71
1991-92	34,473,871.18	47,777,649.76	255,085,238.03
1992-93	34,807,512.45	52,554,654.87	261,343,561.58
1993-94	33,137,308.23	59,210,328.67	270,081,640.25
1994-95	37,488,141.18	70,665,558.76	269,691,827.48
1995-96	37,061,721.02	70,199,010.44	277,570,832.38
1996-97	40,609,631.42	82,916,175.00	288,186,091.41
1997-98	43,252,598.30	84,618,546.81	295,453,185.30
1998-99	38,408,335.84	91,778,457.84	294,625,500.86
1999-00	44,020,388.09	91,608,541.37	297,860,742.94
2000-01	43,390,067.39	87,229,923.85	290,106,696.19
2001-02	43,985,617.30	89,348,868.90	299,449,743.40
2002-03	42,971,021.87	77,218,464.77	295,443,382.40
2003-04	42,689,670.78	113,134,722.11	302,800,579.83
2004-05	42,094,064.80	83,242,896.32	302,625,479.28
2005-06	44,019,735.24	82,049,032.56	313,105,945.98
2006-07	46,131,517.38	71,195,259.31	282,451,545.32
2007-08	49,368,021.18	61,346,283.01	287,351,081.20
2008-09	49,256,040.31	43,864,213.57	305,202,959.77
2009-10	47,610,979.71	25,650,327.06	302,482,633.39
2010-11	29,648,467.84	7,271,915.57	301,155,918.90
2011-12	1,975,309.22	486,372.27	301,269,750.04
2012-13	459,493.66	933,054.16	298,168,227.27
2013-14	5,867,924.27	1,221,724.94	301,612,900.45



COLLECTIONS FROM MAJOR TAX SOURCES FROM FISCAL YEAR 1981 TO 2014

FISCAL YEAR	GROSS PRODUCTION (SEVERANCE)	INCOME TAX
1980-81	\$ 573,143,749.27	\$ 732,491,215.68
1981-82	719,815,453.52	910,117,696.27
1982-83	757,158,759.33	937,761,228.50
1983-84	690,535,543.74	934,043,644.54
1984-85	691,895,910.31	1,016,112,851.65
1985-86	557,997,023.88	1,011,481,103.62
1986-87	362,087,526.79	984,516,119.54
1987-88	384,350,038.77	1,087,802,020.98
1988-89	367,940,574.94	1,212,735,586.14
1989-90	396,017,037.36	1,273,244,733.30
1990-91	411,833,398.83	1,537,508,655.15
1991-92	352,833,539.38	1,575,105,747.43
1992-93	393,923,620.72	1,663,795,466.66
1993-94	366,920,185.64	1,740,972,482.42
1994-95	304,820,115.47	1,854,084,640.35
1995-96	319,872,733.61	1,970,190,154.03
1996-97	407,984,189.30	2,188,886,965.94
1997-98	355,203,676.44	2,433,543,442.27
1998-99	249,405,330.04	2,608,552,852.35
1999-00	404,797,409.32	2,730,883,008.94
2000-01	735,228,790.38	2,905,674,203.95
2001-02	411,466,717.16	2,985,724,811.66
2002-03	592,896,596.01	2,874,367,248.65
2003-04	691,778,683.23	3,063,040,440.43
2004-05	863,919,366.55	3,327,902,994.54
2005-06	1,153,000,310.87	3,785,151,544.62
2006-07	987,972,285.22	4,041,754,427.28
2007-08	1,249,985,305.22	3,890,555,000.24
2008-09	1,158,639,144.86	3,715,023,639.59
2009-10	857,470,763.78	3,266,190,476.83
2010-11	964,935,883.60	3,496,279,755.36
2011-12	882,660,378.39	3,855,827,402.18
2012-13	702,508,729.05	4,123,861,207.68
2013-14	843,708,333.99	4,133,952,988.18



COLLECTIONS FROM MAJOR TAX SOURCES FROM FISCAL YEAR 1981 TO 2014

FISCAL YEAR	STATE SALES TAX	TOBACCO TAX AND LICENSE
1980-81	\$ 356,759,065.80	\$ 4,052,476.40
1981-82	436,942,144.44	3,413,307.81
1982-83	381,033,622.58	3,433,998.66
1983-84	433,697,267.07	3,286,404.37
1984-85	595,528,804.28	3,141,879.57
1985-86	617,945,936.26	6,942,915.59
1986-87	582,005,604.22	7,469,990.34
1987-88	720,617,036.57	7,588,867.54
1988-89	741,154,594.19	7,775,579.86
1989-90	797,801,533.18	8,261,426.15
1990-91	914,166,144.94	8,605,095.01
1991-92	933,260,371.13	9,011,092.56
1992-93	963,946,124.46	9,665,004.32
1993-94	1,037,995,359.77	10,622,914.27
1994-95	1,082,606,025.06	11,307,777.31
1995-96	1,140,278,257.32	11,256,302.12
1996-97	1,196,522,747.55	11,205,801.61
1997-98	1,250,691,551.19	11,073,449.68
1998-99	1,304,901,412.95	11,798,115.22
1999-00	1,373,889,863.62	11,912,561.93
2000-01	1,457,854,666.44	12,001,630.60
2001-02	1,455,966,209.97	11,496,852.26
2002-03	1,422,902,928.14	12,284,532.09
2003-04	1,515,360,556.51	12,424,875.82
2004-05	1,574,890,574.21	18,708,447.75
2005-06	1,721,568,174.17	27,096,112.12
2006-07	1,820,605,119.63	26,373,544.15
2007-08	1,972,101,510.49	27,222,520.09
2008-09	2,015,216,791.35	28,359,841.56
2009-10	1,836,118,059.69	30,006,855.67
2010-11	2,010,705,806.12	35,056,774.90
2011-12	2,203,993,461.60	38,296,123.50
2012-13	2,309,126,244.67	40,613,790.07
2013-14	2,368,921,430.67	44,281,383.95



Our mission is to serve
the people of Oklahoma
by promoting tax
compliance through
quality service and fair
administration.

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Communications Division
at (405) 521-3637.