

2024-2025 Certified Personnel Report on Professional Staff Distribution by Job
Salaries Do Not Include Fringe

<u>Job</u>	<u>Full Time Equivalency</u>	<u>Head Count</u>	<u>Total Salaries</u>	<u>Average Salary</u>
SUPERVISOR (101)	72.717	92	\$6,069,253	\$83,464
BRDED/SCHLBRD/BRDTRS (102)	0.002	1	\$200	\$200 **
COMMANDANT OF CADETS (103)	6.000	6	\$548,143	\$91,357
DEAN (104)	208.899	245	\$13,244,124	\$63,400
ASST/VICE PRINCIPAL (105)	1,016.008	1,082	\$80,859,657	\$79,586
ASST SUPERINTENDENT (106)	115.495	134	\$15,098,113	\$130,725
EXECUTIVE ASSISTANT/CFO (107)	28.732	37	\$3,138,375	\$109,229
INST PROG DIRECTOR (108)	346.691	476	\$29,043,734	\$83,774
MANAGER (109)	95.378	123	\$8,206,422	\$86,041
NONINST PROG DIRECTOR (110)	386.326	484	\$33,079,154	\$85,625
Principal/Headmaster/Headmistress/Head of School (112)	1,623.162	1,797	\$142,614,397	\$87,862
Superintendent/Chief Executive Officer (CEO)/Head of Charter School (115)	478.085	554	\$59,690,722	\$124,854
ATHLETIC COACH (201)	134.158	361	\$6,624,541	\$49,379
BEHAVIORAL MAN SPEC (202)	75.237	85	\$4,335,788	\$57,628
COUNSELOR (203)	1,959.214	2,103	\$115,026,096	\$58,710
CURRICULUM SPEC (204)	124.281	150	\$9,488,538	\$76,347
EDUC DIAGNOSTICIAN (205)	144.903	164	\$10,446,750	\$72,095
LIBRARIAN/MEDIA CONS (206)	908.187	1,003	\$51,852,768	\$57,095
REMEDIAL SPECIALIST (207)	483.583	572	\$26,518,383	\$54,837
STDACTADV/NONATHLCOA (208)	9.895	25	\$648,487	\$65,537
STUDENT TEACHER (209)	0.500	1	\$18,114	\$18,114 **
CHARTER SCHOOL TEACHER (210)	2,092.066	2,278	\$128,442,436	\$61,395
DISTRICT WIDE TEACHER (210)	74.173	82	\$4,506,871	\$60,762
ELEMENTARY TEACHER (210)	21,420.472	23,246	\$1,097,642,741	\$51,243
JR. HIGH TEACHER (210)	979.693	1,369	\$50,735,705	\$51,787
MIDDLE SCHOOL TEACHER (210)	6,305.263	7,758	\$325,196,744	\$51,575
SR. HIGH TEACHER (210)	11,004.796	13,439	\$588,343,870	\$53,462
Teacher Trainer/Instructional Coach (211)	686.227	813	\$46,272,884	\$67,431
TEACHING INTERN (212)	1.000	1	\$49,962	\$49,962
RESOURCE TEACHER (213)	813.030	928	\$45,385,974	\$55,823
SUB. PROF. AND CLER. STAFF (214)	25.755	42	\$973,619	\$37,803

*Total head count reflects unduplicated count by teacher number.

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SPEECH LANG THERAPIST ASST (215)	8.981	11	\$478,397	\$53,268
SPEECH LANG PATHOLOGY ASST (216)	7.696	10	\$384,713	\$49,989
Charter School Teacher (219)	579.290	671	\$26,450,992	\$45,661
Accountant (301)	10.876	23	\$987,741	\$90,818
ADMINISTRATIVE INTRN (303)	20.631	22	\$1,232,429	\$59,737
ADMISSIONS OFFICER (304)	3.500	4	\$337,234	\$96,353
ANALYST (305)	9.112	11	\$777,722	\$85,351
ATHLETIC TRAINER (307)	17.242	22	\$991,872	\$57,527
ATTENDANCE OFFICER (308)	5.727	10	\$402,982	\$70,365
TRUANCY OFFICER (310)	1.357	2	\$113,355	\$83,534
BENEFITS SPECIALIST (311)	1.067	2	\$26,500	\$24,836
Payroll Clerk/Specialist (312)	1.828	3	\$117,521	\$64,289
COMPUTER PROGRAMMER (314)	0.147	2	\$7,438	\$7,438 **
COMP SYSTEM ANALYST (315)	44.463	54	\$3,260,772	\$73,337
SCHOOL RESOURCE OFFICER (316)	6.811	10	\$445,496	\$65,408
DIETITAN/NUTRITIONST (319)	0.517	2	\$27,925	\$27,925 **
EVALUATOR (321)	13.613	21	\$1,141,948	\$83,887
FAMILY/COMM SUP COOR (322)	48.766	68	\$3,370,341	\$69,113
Graduation Coach - ICAP (323)	47.295	61	\$3,315,076	\$70,094
FUNC APP SUPP SPEC (324)	24.107	29	\$1,677,128	\$69,570
GRANT DEVELOPER (325)	5.774	15	\$384,054	\$66,514
INTERNAL AUDITOR (327)	0.250	1	\$22,725	\$22,725 **
INTERPRETER (328)	0.981	1	\$53,946	\$53,946 **
Homeless/Foster Care/Parent Liaison (330)	17.802	27	\$1,155,455	\$64,906
NEGOTIATOR (331)	0.060	1	\$4,022	\$4,022 **
NETWORK ADMIN (332)	11.082	18	\$834,566	\$75,308
NURSE PRACTITIONER (333)	3.000	3	\$136,149	\$45,383
OCCUPATIONAL THERAP (334)	3.000	3	\$209,818	\$69,939
PERSONNEL OFF/SPEC (337)	14.021	16	\$1,342,260	\$95,732
PLANNING SPECIALIST (341)	18.390	22	\$1,269,381	\$69,026
PSYCHOLOGIST (343)	180.998	202	\$12,898,741	\$71,265
PR/INFOR SERV OFF (344)	20.000	26	\$1,371,441	\$68,572
LICENSED RECREATIONAL THERAPIST (345)	1.000	1	\$83,221	\$83,221

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RECREATION WORKER (346)	13.150	15	\$774,843	\$58,923
REGISTERED NURSE (347)	347.033	378	\$18,768,203	\$54,082
REGISTRAR (348)	4.882	6	\$311,188	\$63,742
RESEARCH & DEV SPEC (350)	0.822	1	\$69,634	\$69,634 **
SPEECH LANG THERAPIST (351)	11.060	14	\$680,698	\$61,546
SOCIAL WORKER (352)	18.067	22	\$821,371	\$45,463
SPEECH LANG PATHOLOGY (353)	725.411	779	\$45,074,328	\$62,136
STAFF DEVELOPER (354)	34.801	37	\$2,620,746	\$75,307
STUDNT PERSONNEL OFF (356)	12.103	17	\$838,615	\$69,290
TRANSITION COOR (358)	4.000	4	\$294,550	\$73,638
MONITOR/PREFECT (409)	40.713	69	\$2,256,530	\$55,425
TUTOR (415)	22.346	51	\$780,214	\$34,915
PSYCHOMETRIST (510)	31.337	45	\$2,071,324	\$66,098
TOTALS (All certified staff)	54,015.037	55,853 *	\$3,044,778,170	\$56,369
TOTALS (Teachers - 210/213/219 job class)	42,689.493	45,278 *	\$2,240,254,341	\$52,478

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