

2024-2025 Certified Personnel Report on Professional Staff Distribution by Job
Salaries Include Fringe

<u>Job</u>	<u>Full Time Equivalency</u>	<u>Head Count</u>	<u>Total Salaries</u>	<u>Average Salary</u>
SUPERVISOR (101)	72.717	92	\$6,953,733	\$95,627
BRDED/SCHLBRD/BRDTRS (102)	0.002	1	\$200	\$200 **
COMMANDANT OF CADETS (103)	6.000	6	\$607,233	\$101,206
DEAN (104)	208.899	245	\$15,332,869	\$73,398
ASST/VICE PRINCIPAL (105)	1,016.008	1,082	\$93,654,210	\$92,179
ASST SUPERINTENDENT (106)	115.495	134	\$17,011,264	\$147,290
EXECUTIVE ASSISTANT/CFO (107)	28.732	37	\$3,541,717	\$123,267
INST PROG DIRECTOR (108)	346.691	476	\$33,249,242	\$95,905
MANAGER (109)	95.378	123	\$9,409,838	\$98,658
NONINST PROG DIRECTOR (110)	386.326	484	\$38,096,789	\$98,613
Principal/Headmaster/Headmistress/Head of School (112)	1,623.162	1,797	\$162,618,873	\$100,186
Superintendent/Chief Executive Officer (CEO)/Head of Charter School (115)	478.085	554	\$67,518,205	\$141,226
ATHLETIC COACH (201)	134.158	361	\$7,421,897	\$55,322
BEHAVIORAL MAN SPEC (202)	75.237	85	\$5,113,563	\$67,966
COUNSELOR (203)	1,959.214	2,103	\$135,077,045	\$68,945
CURRICULUM SPEC (204)	124.281	150	\$10,888,149	\$87,609
EDUC DIAGNOSTICIAN (205)	144.903	164	\$12,179,924	\$84,056
LIBRARIAN/MEDIA CONS (206)	908.187	1,003	\$60,865,962	\$67,019
REMEDIAL SPECIALIST (207)	483.583	572	\$31,220,083	\$64,560
STDACTADV/NONATHLCOA (208)	9.895	25	\$741,857	\$74,973
STUDENT TEACHER (209)	0.500	1	\$18,114	\$18,114 **
CHARTER SCHOOL TEACHER (210)	2,092.066	2,278	\$152,309,947	\$72,804
DISTRICT WIDE TEACHER (210)	74.173	82	\$5,156,097	\$69,514
ELEMENTARY TEACHER (210)	21,420.472	23,246	\$1,297,748,191	\$60,584
JR. HIGH TEACHER (210)	979.693	1,369	\$59,975,037	\$61,218
MIDDLE SCHOOL TEACHER (210)	6,305.263	7,758	\$386,914,362	\$61,364
SR. HIGH TEACHER (210)	11,004.796	13,439	\$697,310,708	\$63,364
Teacher Trainer/Instructional Coach (211)	686.227	813	\$53,881,104	\$78,518
TEACHING INTERN (212)	1.000	1	\$54,149	\$54,149
RESOURCE TEACHER (213)	813.030	928	\$53,272,539	\$65,523
SUB. PROF. AND CLER. STAFF (214)	25.755	42	\$1,143,975	\$44,418

*Total head count reflects unduplicated count by teacher number.

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SPEECH LANG THERAPIST ASST (215)	8.981	11	\$562,301	\$62,610
SPEECH LANG PATHOLOGY ASST (216)	7.696	10	\$466,892	\$60,667
Charter School Teacher (219)	579.290	671	\$31,206,297	\$53,870
Accountant (301)	10.876	23	\$1,093,454	\$100,538
ADMINISTRATIVE INTRN (303)	20.631	22	\$1,465,921	\$71,054
ADMISSIONS OFFICER (304)	3.500	4	\$389,793	\$111,369
ANALYST (305)	9.112	11	\$915,557	\$100,478
ATHLETIC TRAINER (307)	17.242	22	\$1,177,341	\$68,283
ATTENDANCE OFFICER (308)	5.727	10	\$457,091	\$79,813
TRUANCY OFFICER (310)	1.357	2	\$128,427	\$94,640
BENEFITS SPECIALIST (311)	1.067	2	\$35,274	\$33,059
Payroll Clerk/Specialist (312)	1.828	3	\$135,156	\$73,937
COMPUTER PROGRAMMER (314)	0.147	2	\$8,004	\$8,004 **
COMP SYSTEM ANALYST (315)	44.463	54	\$3,736,787	\$84,043
SCHOOL RESOURCE OFFICER (316)	6.811	10	\$502,340	\$73,754
DIETITIAN/NUTRITIONST (319)	0.517	2	\$35,702	\$35,702 **
EVALUATOR (321)	13.613	21	\$1,332,087	\$97,854
FAMILY/COMM SUP COOR (322)	48.766	68	\$3,892,699	\$79,824
Graduation Coach - ICAP (323)	47.295	61	\$3,825,652	\$80,889
FUNC APP SUPP SPEC (324)	24.107	29	\$1,952,190	\$80,980
GRANT DEVELOPER (325)	5.774	15	\$451,110	\$78,128
INTERNAL AUDITOR (327)	0.250	1	\$22,725	\$22,725 **
INTERPRETER (328)	0.981	1	\$65,458	\$65,458 **
Homeless/Foster Care/Parent Liaison (330)	17.802	27	\$1,360,877	\$76,445
NEGOTIATOR (331)	0.060	1	\$4,022	\$4,022 **
NETWORK ADMIN (332)	11.082	18	\$938,672	\$84,702
NURSE PRACTITIONER (333)	3.000	3	\$157,758	\$52,586
OCCUPATIONAL THERAP (334)	3.000	3	\$240,036	\$80,012
PERSONNEL OFF/SPEC (337)	14.021	16	\$1,523,026	\$108,625
PLANNING SPECIALIST (341)	18.390	22	\$1,454,166	\$79,074
PSYCHOLOGIST (343)	180.998	202	\$15,086,619	\$83,352
PR/INFOR SERV OFF (344)	20.000	26	\$1,588,629	\$79,431
LICENSED RECREATIONAL THERAPIST (345)	1.000	1	\$93,494	\$93,494

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RECREATION WORKER (346)	13.150	15	\$923,153	\$70,202
REGISTERED NURSE (347)	347.033	378	\$22,201,824	\$63,976
REGISTRAR (348)	4.882	6	\$361,752	\$74,099
RESEARCH & DEV SPEC (350)	0.822	1	\$87,157	\$87,157 **
SPEECH LANG THERAPIST (351)	11.060	14	\$779,181	\$70,450
SOCIAL WORKER (352)	18.067	22	\$960,968	\$53,189
SPEECH LANG PATHOLOGY (353)	725.411	779	\$52,636,796	\$72,561
STAFF DEVELOPER (354)	34.801	37	\$3,047,172	\$87,560
STUDNT PERSONNEL OFF (356)	12.103	17	\$982,850	\$81,207
TRANSITION COOR (358)	4.000	4	\$332,258	\$83,065
MONITOR/PREFECT (409)	40.713	69	\$2,655,665	\$65,229
TUTOR (415)	22.346	51	\$879,722	\$39,368
PSYCHOMETRIST (510)	31.337	45	\$2,425,814	\$77,411
TOTALS (All certified staff)	54,015.037	55,853 *	\$3,583,866,745	\$66,349
TOTALS (Teachers - 210/213/219 job class)	42,689.493	45,278 *	\$2,652,686,881	\$62,139

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