



State of Oklahoma
Allotment Budget and Available Cash
As Of February 28, 2025

3/3/2025
03:01:07 AM
Page 101

<u>Business Unit</u>	<u>Class</u>	<u>Dept</u>	<u>Bud Ref</u>	<u>Allocations</u>	<u>Pre Encumbered</u>	<u>Encumbered</u>	<u>Current Yr Exp</u>	<u>Prior Yr Exp</u>	<u>Allotment Budget</u>	<u>Available Cash</u>
80300	275									2.00
	276									7,265,187.31
	27600	11	23	3,751,922.00	123.51	1,250.00	.00	1,278,637.64	2,471,910.85	
	27600	11	24	2,375,835.00	.00	476,897.27	94,428.15	1,654,232.10	150,277.48	
	27600	11	25	3,889,408.00	.00	690,620.86	1,100,076.36	.00	2,098,710.78	
	27600	88	23	1,731,269.00	.00	102.84	.00	1,598,896.32	132,269.84	
	27600	88	24	5,611,632.00	.00	207,717.04	254,317.07	4,839,579.07	310,018.82	
	27600	88	25	3,085,092.00	300,000.00	280,440.15	2,463,154.86	.00	41,496.99	
	278			20,445,158.00	300,123.51	1,657,028.16	3,911,976.44	9,371,345.13	5,204,684.76	1,172,405.00
Business Unit Totals										8,437,594.31