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**December 2021 BOE Budget Highlights**

**Purpose of December BOE meeting:** Certify revenues accrued in FY-2021 and certify amounts available for appropriation for FY-2023.

**FY 2021 highlights:**

* **Actual General Revenue Collections:** $7,007,735,251, an increase of $282,005,880 or 4.2% from the June estimate. This surplus was deposited to the Constitutional Reserve Fund (Rainy Day) in July.
* **Actual Total Certified Funds Collections:** $7,299,188,407, an increase of $298,460,131 or 4.3% from the June estimate

**FY 2022 highlights (no board actions):**

* **General Revenue Collections June Estimate =** $6,642,298,328; **Appropriations Authority (95%)** = $6,310,183,411
* **General Revenue Collections December Projection =** $7,379,387,771, an outlook improvement of $737,089,443, or 11.1%
* **Key drivers for improved general revenue fund outlook are expected increases in gross production taxes, sales tax, and use tax collections.**
* **All Certified Funds Collections June Estimate =** 6,915,732,053; **Appropriations Authority (95%) =** $6,569,945,451
* **All Certified and Authorized Funds Collections December Projection =** $9,540,447,174, an outlook improvement of $808,189,574, or 9.3%
* **Total Authorized Expenditures (Legislative appropriations and spending authorizations from all certified funds, authorized funds, cash, and all other sources):** $9,064,748,251

**FY 2023 highlights:**

* **General Revenue Collections Estimate:** $7,325,259,231; **Appropriations Authority (95%):** $6,958,996,270.
* **All Certified Funds Collections Estimate:** $7,595,852,275; **Appropriations Authority (95%):** $7,216,059,661
* **Total expenditure authority (all certified and authorized funds, plus unspent FY-2022 budget and available cash):** $10,323,989,157

The Official December BOE packet can be found online at the following link: <https://oklahoma.gov/omes/services/budget/boe-packets.html>.