Ínsure Oklahoma **Fast Facts** Jun 2008



Native American 524 Asian, 117 African American, 591

Hispanic,

425

Insure Oklahoma!

The Insure Oklahoma (Oklahoma Employer/Employee Partnership for Insurance Coverage-OEPIC) Employer Sponsored Insurance program is designed to assist small business owners, employees and their spouses with health insurance premiums. Find out more information by visiting www.insureoklahoma.org.

Employer Sponsored Insurance (ESI)

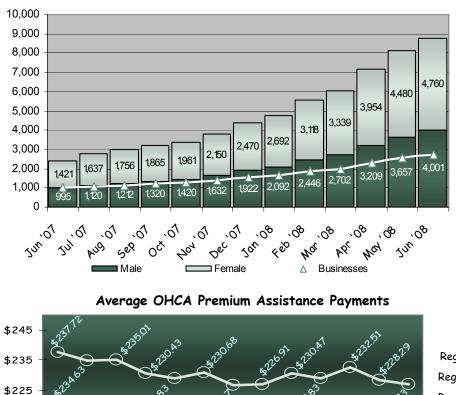
| | Total Current | | | New Enrollment | | | Expanded 185 to | | |
|----------|---------------|--------|-------|----------------|--------|-------|-----------------|--------|-------|
| | Enrollment | | | this Month | | | 200% FPL* | | |
| | Male | Female | Total | Male | Female | Total | Male | Female | Total |
| Employee | 3,624 | 3,687 | 7,311 | 432 | 363 | 795 | 381 | 310 | 691 |
| Spouse | 377 | 1,073 | 1,450 | 41 | 133 | 174 | 49 | 127 | 176 |
| Total | 4,001 | 4,760 | 8,761 | 473 | 496 | 969 | 430 | 437 | 867 |

*Expanded income gualifications from 185 to 200% effective November 2007.

| | | | - |
|-------------------------------|--------------|----------|---------|
| | Current | New | |
| Business Activity | 2,742 | 223 | |
| *Some approved businesses may | not have any | annroved | employe |

e approved businesses may not have any approved employees

Employee/Spouse and Employer Monthly Enrollment





*Effective February 2007 OHCA Per Member Per Month reporting will be of the previous month due to semimonthly payments verses monthly payments.

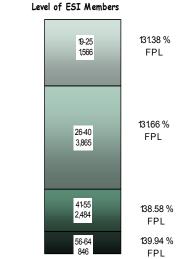
Data is valid as of the date of the report; any subsequent figures for this group for this time period may vary. www.insureoklahoma.org

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Race Breakdown of ESI **Employees and Spouses**

Caucasian.



Federal Poverty Level is used to determine income qualification.

| | Insure Oklahoma/OEPIC ESI by Region | | | | | | | |
|----------|-------------------------------------|---------------------|----------|---------------------------|--|--|--|--|
| | Employers | Employee/ Spouse | Capacity | Participating Counties | | | | |
| Region 1 | 328 | 1,202 | 3,025 | 16 of 16 | | | | |
| Region 2 | 219 | 669 | 1,458 | 16 of 16 | | | | |
| Region 3 | 807 | 2,347 | 7,849 | 6 of 6 | | | | |
| Region 4 | 704 | 1,966 | 5,819 | 5 of 5 | | | | |
| Region 5 | 436 | 1,675 | 4,365 | 18 of 18 | | | | |
| Region 6 | 248 | 902 | 2,484 | 16 of 16 | | | | |
| Total | 2,742 | 8,761 | 25,000 | 77 of 77 | | | | |

*Regions identified on Insure Oklahoma/OEPIC Region map on next page.

6/4/2008

Insure Oklahoma Fast Facts Jun 2008



Insure Oklahoma!

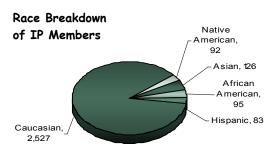
The Insure Oklahoma (Oklahoma Employer/Employee Partnership for Insurance Coverage-OEPIC) Individual Plan program is designed to provide Oklahoma individuals with health insurance for themselves and their spouse if needed. It is available to Oklahomans who are not qualified for an O-EPIC employer-sponsored health plan and work for an Oklahoma small business with 50 or fewer full time employees; temporarily unemployed adults who are eligible to receive unemployment benefits through the Oklahoman Employment Security Commission; or working adults with a disability who work for any size employer and have a "ticket to work". Find out more information by visiting <u>www.insureoklahoma.org</u>.

Individual Plan (IP)

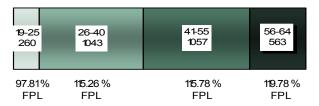
| | Total Current Enrollment | | | New Enrollment this Month | | | Expanded 185 to 200% FPL* | | |
|----------|-----------------------------|--------|-------|------------------------------|--------|-------|------------------------------|--------|-------|
| | Male | Female | Total | Male | Female | Total | Male | Female | Total |
| Employee | 994 | 1,210 | 2,204 | 146 | 178 | 324 | 60 | 68 | 128 |
| Spouse | 164 | 555 | 719 | 34 | 83 | 117 | 16 | 40 | 56 |
| Total | 1,158 | 1,765 | 2,923 | 180 | 261 | 441 | 76 | 108 | 184 |

*Expanded income qualifications from 185 to 200% effective November 2007.

| Unduplicated Counts | |
|--|---------|
| IP Members SFY2008 (July 2007 - Current) | 3,693 |
| IP Members Since Program Inception March 2007 | 3,718 |
| Miscellaneous | |
| Average IP Member Premium | \$34.42 |
| A verage Federal Poverty Level of IP Members Federal Poverty Level is used to determine income qualification. | 114.77% |



IP Age Breakdown with Average Federal Poverty Level for each group.



IP Application Type Breakdown



| | | | Cime | irron Texas co. | Beaver | Harper Woods Alfalfa Grant Kay Osage Woodward Garfield Noble Pawnee Rogers Mayes |
|----------|------------------------------------|---------------------------|---------|---------------------------|----------|---|
| | Insure Oklahoma/OEPIC IP by Region | | | | | Dewey Blaine Kingfisher Logan Creek Wagoner |
| | РСР | Participating Counties | Members | Participating Counties | Capacity | Roger Mills Custer Canadian Beckham Washita Caddo |
| Region 1 | 113 | 13 of 16 | 464 | 16 of 16 | 3,025 | Grady Grady Haskell |
| Region 2 | 46 | 9 of 16 | 212 | 16 of 16 | 1,458 | S Green Kiowa McClain Kan South Pittsburg |
| Region 3 | 129 | 5 of 6 | 887 | 6 of 6 | 7,849 | Latimer Comanche Garvin Pontotoc Coal 6 |
| Region 4 | 142 | 5 of 5 | 534 | 5 of 5 | 5,819 | Tillman Control Stephens |
| Region 5 | 102 | 17 of 18 | 427 | 18 of 18 | 4,365 | Curren Jonnston McCurtain |
| Region 6 | 94 | 16 of 16 | 399 | 16 of 16 | 2,484 | Love Marshal Bryan Choctaw |

Insure Oklahoma/OEPIC Region Map

PCPs maybe counted in multiple regions or out of state and not counted in a region; the unduplicated PCP count is 629.