

# Medicaid Mandates from the Affordable Care Act – Setting our sites on the road ahead

Carrie Evans,  
CFO, OHCA

# How much will we need and when?

- January 1, 2014 with 100% participation there will be approximately 200,000 new members and 50,000 woodwork members
  - State share cost of \$42 million
- With 57% participation there will be approximately 140,000 new members and 30,000 woodwork members
  - State share cost of \$24 million

# Planning Phase

- Budget Request for Fiscal Year 2013 is due October 1, 2011
- What resources are needed?
  - FTE: Where are they needed, how many, and when should they be brought on board
  - Increase in contract services
  - Additional state dollars

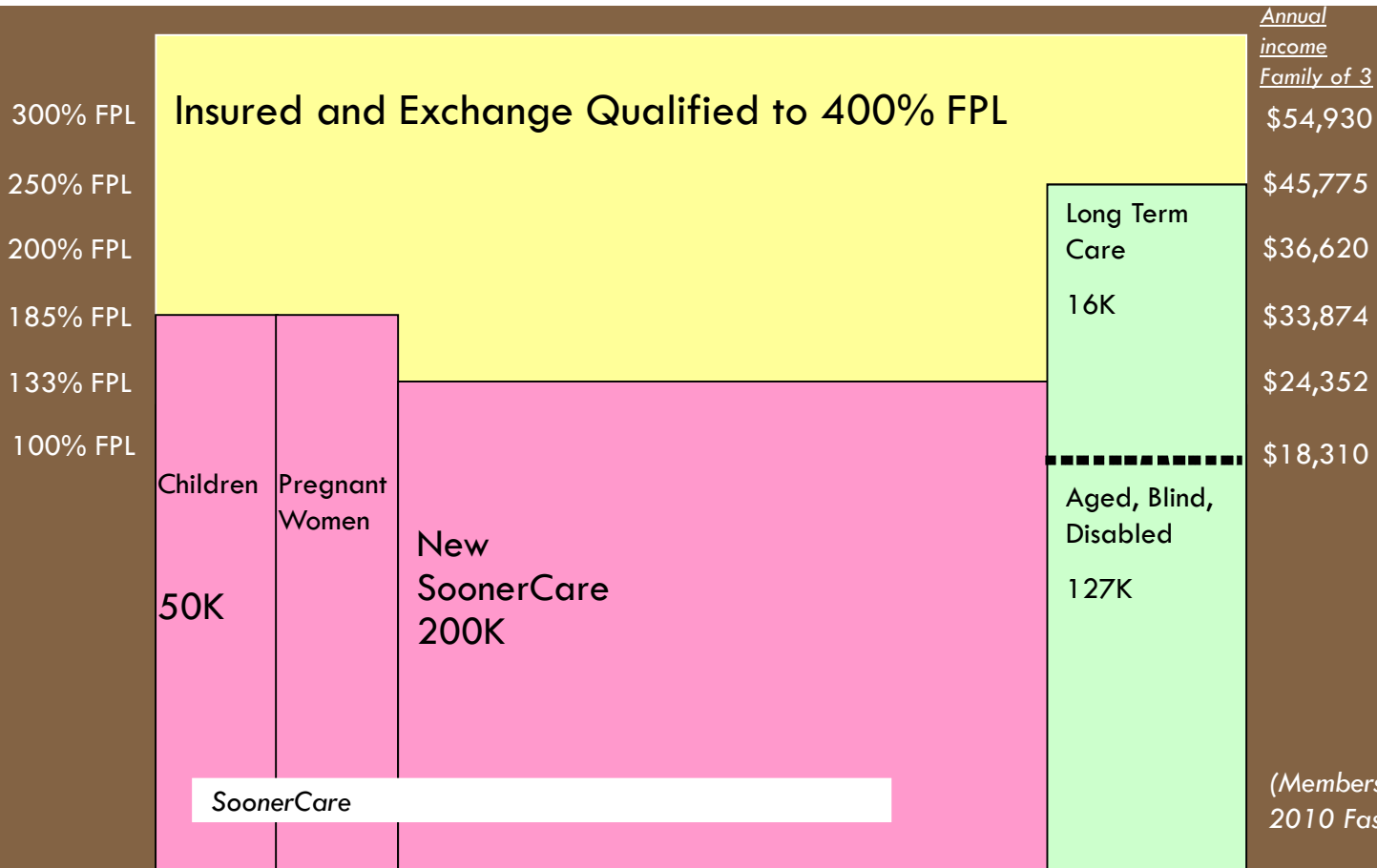
# Operational Phase

- Budget request for Fiscal Year 2014 due October 1, 2012
- FTE needed to begin enrollment for new population on October 1, 2013
- Additional FTE for operations
- Contracted services increase and other professional service contracts increase
- Additional state dollars

# Additional Funding Changes

- InsureOK – members, depending on their income, will either be eligible for SoonerCare at 100% federal participation or will become eligible for the exchange at zero state dollars.
- Breast and Cervical Cancer – members, depending on their income, will either be eligible for SoonerCare at 100% federal participation or will become eligible for the exchange at zero state dollars.

# SoonerCare in 2014



# Impact Analysis for Planning

[www.implan.com](http://www.implan.com)

*New Members: 200,000 newly qualified*

*50,000 woodwork effect*

<b>Years</b>	<b>Avg Annual State Dollars</b>	<b><u>Avg Annual Federal Dollars</u></b>	<b>Jobs</b>	<b>Avg Annual Earnings</b>	<b>Avg Annual OK Tax Rev</b>
<b>2014 - 2016</b>	<b>\$42.3 Million</b>	\$600 Million	<b>22,500</b>	\$530 Million	<b>\$71.7 Million</b>
<b>2017 - 2019</b>	<b>\$73 Million</b>	\$600 Million	<b>23,900</b>	\$570 Million	<b>\$76 Million</b>
<b>2020</b>	<b>\$95 Million</b>	\$607 Million	<b>24,800</b>	\$574 Million	<b>\$79 Million</b>