ANALYSIS OF

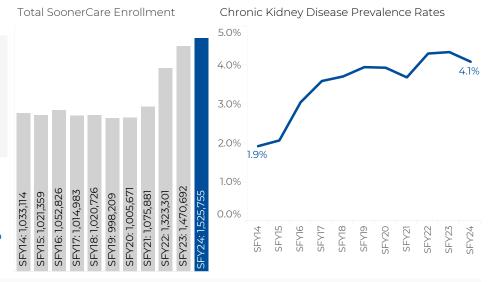
Chronic Kidney Disease in Oklahoma's SoonerCare Program

SoonerCare Members

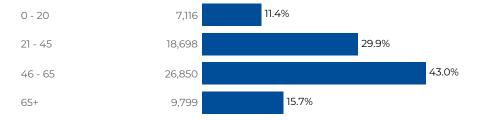
Total members diagnosed with chronic kidney disease (CKD) decreased slightly 63,843 members in SFY2023 to 62,463 members in SFY2024. The prevalence also fell slightly from 4.3% to 4.1%. This is still primarily a condition of adults.

In SFY2024 there were

62,463 members with chronic kidney disease, or 4.1% of all members



Members with Chronic Kidney Disease by Age Group SFY2024



43.0% were 46 - 65 26.850 members

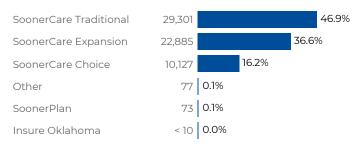
Members with Chronic Kidney Disease by Eligibility Type SFY2024



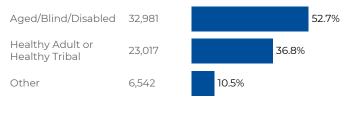
59.9% were Non-Dual Eligible* 37,436 members

*Dual Eligible: members enrolled in both Medicaid and Medicare

Members with Chronic Kidney Disease by Delivery System SFY2024

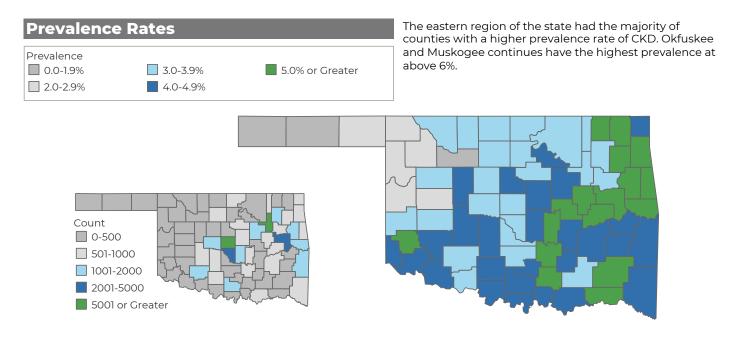


Members with Chronic Kidney Disease by Qualifying Group SFY2024



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Chronic Kidney Disease in Oklahoma's SoonerCare Program



SoonerCare Members with Chronic Kidney Disease In SFY2024, CKD was more prevalent among adults, females, and Caucasians than would be expected based on the demographic composition of all SoonerCare members. See details below. The black line represents the percent of total SoonerCare members. 65.2% Caucasian 89.8% 58.6% were Caucasian Black or African American 13.1% were adults were female 40.707 members 56.088 members 36.574 members 9.4% American Indian **Demographics** Two or More Races 6.5% 89.8% 58.6% Adult Female Declined to Answer 3.6% 41.4% Male Asian or Pacific Islander 2.2% **Prevalence Rates Among SoonerCare Members** Black or African 4.9% 4.9% 5.0% 6.6% American of Black or of adult members had a of female members had 4.5% Caucasian African diagnosis of CKD a diagnosis of CKD American 3.5% American Indian members had a 6.6% 5.0% Asian or Pacific Islander 3.4% diagnosis of 3.5% CKD Two or More Races 2.9% 0.9% Declined to Answer 2.2% Adult Child Female Male

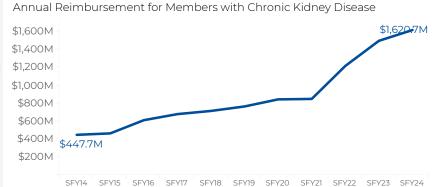
ANALYSIS OF

Chronic Kidney Disease in Oklahoma's SoonerCare Program

Reimbursement Cost

The total reimbursement for members with CKD rose significantly from \$1,500.0M in SFY2023 to \$1,620.7M in SFY2024. The total reimbursement for members with CKD in SFY2024 made up 15.7% of all reimbursements paid in SFY2024, despite members with CKD comprising 4.1% of all SoonerCare members.

Per-member reimbursements have continued to rise since SFY2017.



SoonerCare Members with Chronic Kidney Disease: Percent of Total Reimbursement Compared to Percent of Total SoonerCare Enrollment



Average Reimbursement per Member with Chronic Kidney Disease



\$1,620,719,535

Total reimbursement for members with chronic kidney disease

% of Total Total Reimbursement per Reimbursement Reimbursement Member \$19,751 30.5% Dual Eligible \$494.309.982 Non-Dual 69.5% \$30,089 \$1,126,409,552 Eligible Adult \$1,444,168,821 89.1% \$25,748 Child 10.9% \$27,694 \$176,550,714 \$890,123,327 54.9% \$24,338 Female \$28,220 \$730,596,207 45.1% Male

\$25,947

Average reimbursement for members with chronic kidney disease