Ellen M. Buettner | Chief Executive Officer

J. Kevin Stitt | Governor

State Plan Amendment Rate Committee (SPARC)
Agenda
January 6, 2025
1:00 PM
Beaver's Bend
4345 N. Lincoln Blvd
Oklahoma City, OK

I. Welcome and Roll Call: Chair, Josh Richards

This meeting will occur at the OHCA building at 4345 N. Lincoln Blvd., Oklahoma City, OK 73105. All Committee members will participate in person.

Committee Members:

- Josh Richards (Chair, OHCA)
- Kasie McCarty (OHCA)
- Toney Welborn (OHCA)
- Sharon Butler (OSDH)
- Melissa Miller (ODMHSAS)
- Danielle Durkee (OHS)

Public access via Zoom:

https://www.zoomgov.com/webinar/register/WN xaxl7N CTpqtWtcPejoGkw

*Please note: Since the physical address for the OHCA SPARC Meeting has resumed, any live-streaming option provided is provided as a courtesy. Should such live-streaming option fail or have technical issues, the OHCA SPARC Meeting will not be suspended or reconvened because of this failure or technical issue.

- II. Public Comments (2-minute limit): Chair, Josh Richards
- III. Rate issues to be addressed: Presentation, discussion, and vote
 A. Developmental Disabilities Services Rate Increases
 (Presented by Dawnmarie Kroft, OHS)
- IV. Adjournment: Chair, Josh Richards

FUTURE SPARC MEETING March 11, 2025 1:00 pm







STATE PLAN AMENDMENT RATE COMMITTEE

DEVELOPMENTAL DISABILITIES SERVICES INCREASES

1. IS THIS A RATE CHANGE OR A METHOD CHANGE? Rate Change

IS THIS CHANGE AN INCREASE, DECREASE, OR NO IMPACT? Increase

3. PRESENTATION OF ISSUE – WHY IS THIS CHANGE BEING MADE?

The Oklahoma State Legislature passed legislation requiring the rate increase and provided funding for the rate increase through Senate Bill 1136.

The services are available to recipients on the Medicaid Homeward Bound Waiver and Community Waiver.

4. CURRENT METHODOLOGY AND/OR RATE STRUCTURE.

The current rate structure for services provided in the proposed rate changes are fixed and uniform rates established through the State Plan Amendment Rate Committee process. The services, current service codes and rates are as follows:

Description	Service Co	ode	Current Rate
T1020C6 - Group Home Community Living 6 Bed	T1020	6	216.78
T1020C7 - Group Home Community Living 7 bed	T1020	7	185.90
T1020C8 - Group Home Community Living 8 bed	T1020	8	179.73
T1020C9 - Group Home Community Living 9 bed	T1020	9	159.58



STATE PLAN AMENDMENT RATE COMMITTEE

5. NEW METHODOLOGY OR RATE STRUCTURE.

The new rates are based on the categories described in Senate Bill 1136.

Description	Service Code		Proposed Rate	Annualized Cost
T1020C6 - Group Home Community Living 6 Bed	T1020	6	238.46	831,633
T1020C7 - Group Home Community Living 7 bed	T1020	7	204.49	45,304
T1020C8 - Group Home Community Living 8 bed	T1020	8	197.70	33,789
T1020C9 - Group Home Community Living 9 bed	T1020	9	175.54	-
Total				910,726

6. BUDGET ESTIMATE.

The estimated budget impact for the remainder of SFY 2025 will be an increase in the total amount of \$683,045; with \$224,858 in state share.

The estimated budget impact for SFY 2026 will be an increase in the total amount of \$910,726; with \$299,811 in state share.

OHS attests that it has adequate funds to cover the state share of the projected cost of services.

7. AGENCY ESTIMATED IMPACT ON ACCESS TO CARE.

The rate increase is expected to raise wages of Direct Support Professionals to bring the rate up to a competitive level and incentivize new entrants into the DSP labor force. This will have a positive impact and increase access to care.

8. RATE OR METHOD CHANGE IN THE FORM OF A MOTION.

Oklahoma Human Services requests the State Plan Amendment Rate Committee approve the proposed provider rate increase at the total and state dollar costs presented.

9. EFFECTIVE DATE OF CHANGE.

A retroactive date of October 1, 2024. CMS approval has been received.