Board of Juvenile Affairs Meeting





Proposed minutes for the March 26, 2025 special meeting

Meeting Minutes March 26, 2025

Board Members Present

Bart Bouse
Amy Emerson
Janet Foss
Colleen Johnson
Les Thomas Sr.
Jenna Worthen
Karen Youngblood

Board Members Absent

Josh Trimble

Call to Order

Chair Youngblood called the March 26, 2025 Board of Juvenile Affairs and Board of Oklahoma Youth Academy Charter School special meeting to order at 10:07 a.m. and requested a roll call.

Public Comments

Twyla Snider, representing the Oklahoma Juvenile Detention Association (OJDA), gave public comments on the history of detention and voiced concerns about quick access to OJA team members and not having to move through agency bureaucracy. She also celebrated the teamwork that exists between OJA and OJDA and wanted to voice that she wants to make sure that those relationships continued.

<u>Discussion and/or possible vote to amend and/or approve the proposed minutes for the January 29, 2025 special board meeting</u>

Ms. Worthen moved to approve with a second by Judge Foss

Aye: Bouse, Emerson, Foss, Johnson, Thomas, Worthen and Youngblood

Nay: Abstain:

Absent: Trimble

The proposed minutes for the January 29, 2025 special board meeting approved.

Director's Report, a report to the board of agency activities regarding advocates/programs, public relations, community-based services, residential placement support, legislative agenda, and other meetings

Director Tardibono gave a brief update, told a few 'Why we do what we do' stories, and handed out the juvenile rights brochure. See attached.

Dr. Emerson: I wanted to comment on the district highlights from Ron Coplan. I want to say, "thank you." In this day and age for someone to commit to this kind of work for 48 years says so much about who they are and the community they serve. I think sometimes you sit on boards or live in the city we forget just relationships in the community that are so long lasting. The things that we do hear impacts those relationships. It is a reminder to always be considerate of the people doing the hard work. Thank you to Ron. I loved his comment, "Thirty-seven years later I find it necessary for me to retire. I feel the success we have had is due to treating staff with respect and valuing their contributions, while demanding those we encounter in the system be treated the same way." That is a good reminder.

Chair Youngblood: I think that is beautiful. I look at the reports and take snapshots of different parts of them. That was my first snapshot. We appreciate the reports and our team members for moving our kids forward.

Update on the OJA 2025 Legislative Agenda

Ms. Constanzia Nizza, Chief of Operational Excellence, gave a brief verbal update on the 2025 legislative session.

Judge Foss: The logistics of expanding OYACS, how do we serve them on the county level?

Ms. Nizza: Right now, we are not.

Judge Foss: How do we get the services to them?

Ms. Nizza: If a detention center reaches out and wants to receive OYACS educational services, we would send a teacher to work within the facility?

Judge Foss: Would we send a teacher to them?

Ms. Nizza: We are not there yet. First things first, we need statutory permission first. We would then work out the logistics.

Mr. Bouse: What is the temperature of the detention centers on dealing with two different systems?

Ms. Nizza: There is a detention center that would love to partner with us. The language is permissive, and I am sure others will chose not to work with us because they have amazing relationships with their local school district.

Chair Youngblood: Are the any other bills we should be aware of? I saw, the Sarah Stitt Act, I know is not ours, but it is helpful for our youth related to identification documents. The one I asked the question about...

Mr. Tardibono: Representative Hill is sponsoring the bill related to identifying documents, amending the Sarah Stitt Act.

Chair Youngblood: What about the one that is related to superintendents having access to JOLTS?

Ms. Nizza: Yes, SB633 proposes that access.

Mr. Tardibono: We are having conversations with the school district about that bill.

Ms. Youngblood: Please keep us dated on that one.

Presentation on ARPA Projects

Amber Miller, Director of Finance gave an update on the ARPA projects, see attached presentation.

Chair Youngblood: That is all you have, Wow. That looks like millions of dollars and hundreds and hundreds of miles that you guys have followed up on. It is quite an impressive list, I know that while we don't choose the projects, we do choose to assist them, help them, lend our expertise, and lend our team to wrap our arms around them and support them through this process. I appreciate our entire team for their expertise, loving on our local communities, and for their involvement and partnership on these amazing projects. This is the front end of that prevention and services. It is beautiful to see all these projects.

Ms. Miller: Usually we have to say no to helping with projects, but it is nice to be able to say yes this time.

Discussion and/or possible vote to award, and/or adjust proposed award of Juvenile Detention Improvement Revolving funds to the Garfield County Juvenile Detention Center to repair bathroom ceilings in the amount of \$8,357.88, 10A O.S. § 2-7-401

Mr. Bouse moved to approve with a second by Mr. Thomas

Aye: Bouse, Emerson, Foss, Johnson, Thomas, Worthen and Youngblood

Nay: Abstain:

Absent: Trimble

The proposed award of Juvenile Detention Improvement Revolving funds to the Garfield County Juvenile Detention Center to repair bathroom ceilings in the amount of \$8,357.88 approved.

Update on the Next Generation Campus Project

CFO Clagg discussed the attached presentation.

Judge Foss: I would concur with what Kevin said about putting it in that building, it just isn't feasible. This is the ideal plan.

Kevin continued with his presentation.

Ms. Worthen: I think we have the program and proof of performance, are there not some workforce development funds that OMES can help us find?

CFO Clagg: We do have a couple of FTE that the legislature funded years back, that could be considered. It is important after we invest so much time, effort and money that once they leave the facility we give them every chance to succeed in the community. CareerTech is a good place for that. I was pushing STEM and now I am thinking, they need a job as soon as they get out the door. We are looking at some of those current needs instead of needs 5 years from now.

Judge Foss: For the multipurpose building break ground in December, is that the last word that you got?

CFO Clagg: A lot has to happen for that to occur.

CFO Clagg talked through the attached finance report.

<u>Discussion and/or possible vote to amend and/or approve the proposed year-to-date OJA Finance Report</u>

Ms. Worthen moved to approve with a second by Judge Foss

Aye: Bouse, Emerson, Foss, Johnson, Thomas, Worthen and Youngblood

Nay: Abstain:

Absent: Trimble

The proposed year-to-date OJA Finance Report approved.

<u>Discussion and/or possible vote to amend and/or approve the proposed 2024-25 year-to-date, FY2025, Oklahoma Youth Academy Charter School Finance Report</u>

Ms. Worthen moved to approve with a second by Dr. Emerson

Aye: Bouse, Emerson, Foss, Johnson, Thomas, Worthen and Youngblood

Nay: Abstain:

Absent: Trimble

The proposed 2024-25 year-to-date, FY2025, Oklahoma Youth Academy Charter School Finance Report approved.

<u>Discussion and/or possible vote to amend and/or approve proposed modifications to the 2024-25, FY2025, encumbrances for the Oklahoma Youth Academy Charter School</u>

Dr. Emerson moved to approve with a second by Ms. Worthen

Aye: Bouse, Emerson, Foss, Johnson, Thomas, Worthen and Youngblood

Nay: Abstain:

Absent: Trimble

The proposed modifications to the 2024-25, FY2025, encumbrances for the Oklahoma Youth Academy Charter School approved.

<u>Discussion and/or possible vote to amend and/or approve the proposed 2025-26 Oklahoma Youth Academy Charter School calendar</u>

Mr. Bouse moved to approve with a second by Ms. Worthen

Aye: Bouse, Emerson, Foss, Johnson, Thomas, Worthen and Youngblood

Nay: Abstain:

Absent: Trimble

The proposed 2025-26 Oklahoma Youth Academy Charter School calendar approved.

Oklahoma Youth Academy Charter (OYACS) School Administration Report

Ms. White gave a quick verbal update on OYACS and educational site visits.

Discussion and possible vote to enter executive session

N/A

<u>Discussion and possible vote to return to regular session</u>

N/A

Announcements/ comments

Judge Foss: I don't know that it is new business, but I would like a presentation on the competency issues.

Chair Youngblood: I want to appreciate this Board. I genuinely think we have the best board in Oklahoma and easily in state government. I love the passion of our members, and I love the work each of us puts into it. There is a lot of being active in the committees or just being on the board. Every now and then we get tapped on the shoulder for doing something additional. Thank you to Les for taking on chairing the SAG committee. It is a very active involvement, and I asked him about it on the way in. He lit up. His

passion, his unwavering passion, not only for what we do here but being able to put that passion into action on prevention with different partners with different agendas with different meetings with a lot of involvement. It is so appreciated by each every one of us on this Board. We appreciate your willingness, passion, and dedication for being able to do that.

Mr. Thomas: Thank you.

Chair Youngblood: I would be remiss; we have not had a meeting since we lost our beloved Dr. Grissom. I would just like to ask officially for a moment of silence in Dr. Grissom's honor. Thank you for indulging me. I am a little unorthodox, but I am going to ask for another favor, in Dr. Grissom's honor for a lifetime of service, his work, dedication, passion, and friendship to our Board, the agency and the kids whose lives, and the generations of families of those kids, whose lives were changed a standing ovation for his lifetime of service to OJA. (The room stood and honored Dr. Grissom.) Thank you for indulging me. It is unfortunate when you don't get to see the accolades but there is no doubt of the imprint he left on this agency and each one of us. We will go on and endure changes, but we are forever changed.

Adjournment

Chair Youngblood adjourned	the meet	ting at 11:16 a.r	m.
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Minutes approved in regular session or	n the 15 th day of April, 2025.
Prepared by:	Signed by:
Audrey Rockwell Secretary	Karen Younghlood, Chair

Education Site Visits

2024-2025 School Year



10 Group Homes

- 100% staffed with certified teachers
 - 291 students
 - 3,024 classes completed
 - 1 Follow up for credits awarded
 - 1 Follow up for summer school
- Hours in school vary from 4.25-7 hours



11 Detention Centers

- 100% staffed with certified teachers
- 2 Follow-ups for time requirement or student needs
- Hours in school vary from 4hrs. 12mins.-5.5 hours



Learning Platforms Used

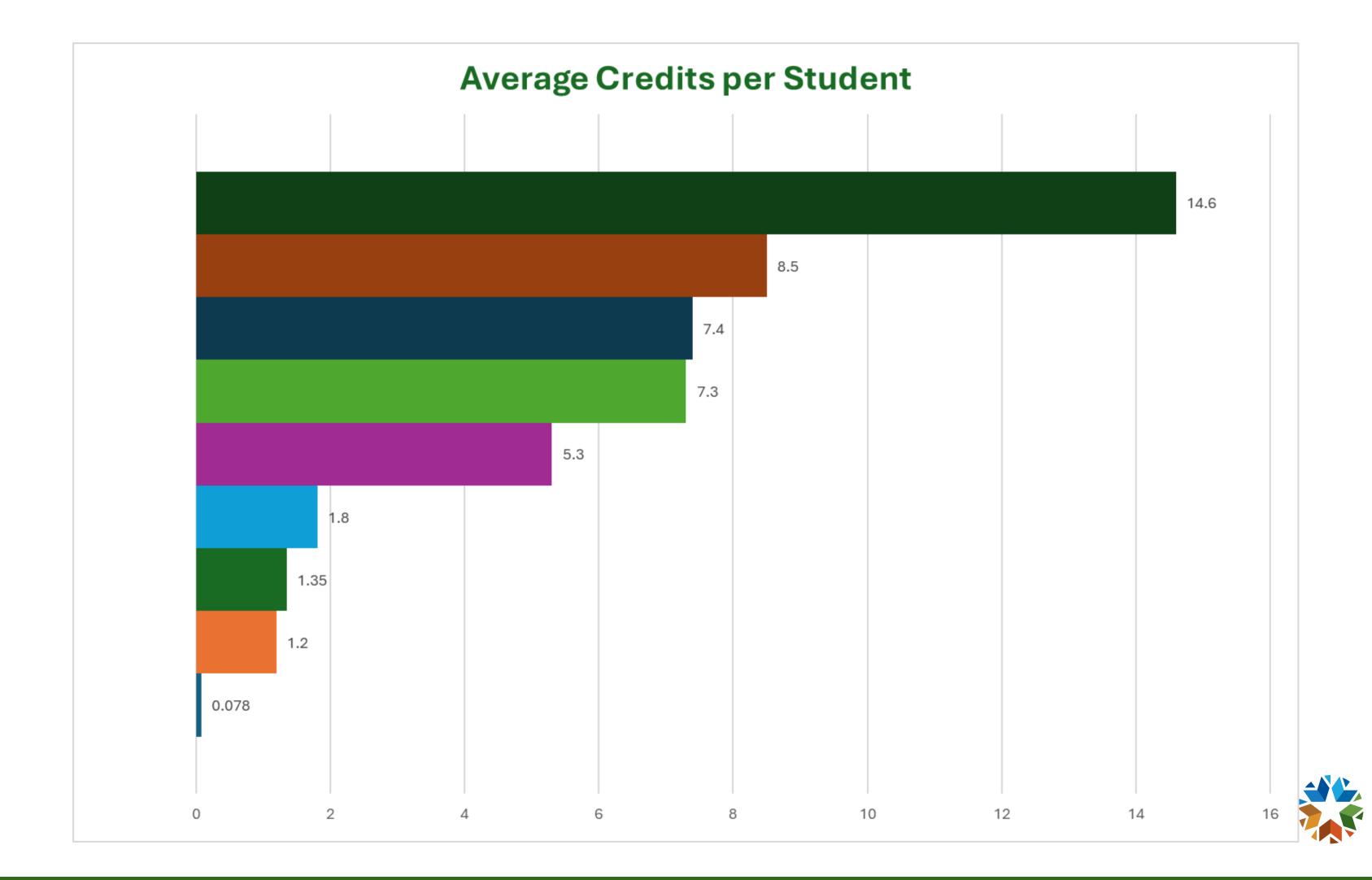
Group Homes

- •Edgenuity 5
- •Edmentum 1
 - Acellus 1
- Paper/Pencil 1

Detention

- Edgenuity 4
- •Edmentum 2
- •Bright Thinker 2
- Paper/Pencil 3





Needs/Wants

- Funding for Summer School
- Computers for Grow with Google
- Technology help for blocking content
- More timely transfer of student information







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Director's Report



APRIL 2025 BOARD UPDATE

Partner Engagement

- Met with OBU President Heath Thomas
- Met with Annette Jacobi, OCCY Executive Director at COJC
- Attended the Pivot Gala
- Attended the April 2025 human services agencies directors meeting

Community Outreach

- Met with Pottawatomie County Commissioner for District 1, Melissa Dennis
- Attended the Trinity Legal Clinic breakfast
- Attended part of day 1 of the April 2025 state agency Hope Navigator training seminar

Executive Legislative

Toured COJC with Senator Shane Jett

OJA Operations

- Attended the AG's Opioid Abatement Board meeting
- Attended the Office of Faith-based Initiatives meeting
- Lunch with new board member Josh Trimble
- Attended Hope classes at COJC
- Attended an agency director meeting with state of Oklahoma COO Rick Rose
- Attended the OCCY Commissioners meeting
- Lunch with new board member Gayle Blaylock



Alison Humphrey, Director of Reentry

Summary:

The Reentry and Continuum of Care teams provided critical supportive services and engaged in workforce, FFT, and family-focused initiatives throughout March 2025. Expanded HUB and Reentry services, continued collaboration with OCJB and community partners, and refined grant and data systems positioned the teams to better meet the needs of justice-involved youth.

Workforce Development & Youth Assistance

- Assisted youth in obtaining 17 IDs and 9 birth certificates
- Facilitated **2 placements** into OJA contracted transitional living programs
- Facilitated 1 placement into a community transitional living program

Reentry Meetings & HUB Assistance

- Conducted 40 HUB meetings
- Completed 60 HUB assistance requests
- Attended **34** 30 & 90-day meetings in group homes
- Attended 1 30-day meeting at COJC
- Attended 5 Grand Staffing meetings at COJC
- Attended 6 exit transition meetings in group homes

Team & Partner Meetings/Training

Family Engagement Meetings:

• Discussed project progress and opportunities to increase family engagement

OJJDP Grant & Peer Events:

• Attended meetings focused on funding and system evaluation

Training & Workshops Attended:

- OJA DBT Session 10
- FLUXX Demonstration
- Parent Voices Matter: Cultivating Resilient Parent Advisory Committees Training
- Youth Pathway to Excellence Curriculum
- Data Quality: Core Concepts
- Parent Voices Matter-NFSN Training
- New Worker Academy

Meetings with Key Partners:

- Continuum of Care STAAR Meeting
- Transitional and Independent Living Program KPI & Metrics Meeting
- · Lunch & Learn: Presentation from Nathan Gunter
- Virtual meeting with Austin to discuss Data and Outcomes previously tracked
- OK OJA + Fluxx Kickoff Call

- March Reflective Practice Hour.
- CoC Budget Guidance and Discussion with Alison
- Continuum of Care (COC) & State Policy Board Overview Meeting
- BLCC Incentives Meeting with Abby Carbaugh, Ph.D.
- STAAR Outcomes Tracking and Dashboard Meeting with Len
- STAAR Data Tracking, Budget, and Participant Progress Meeting
- The Building Bridges That Last: Stakeholder Engagement to Support a Continuum of Care webinar
- JOLTS Training II Meeting
- How Program Evaluation Can Assist in Building and Sustaining Your Continuum of Care webinar
- Fluxx + OK OJA Kickoff Call.
- OK OJA Design & Blueprint FLUXX Session 1
- OK OJA Design & Blueprint FLUXX Session 2
- FLUXX Discussion & Planning Meeting
- SAG Meeting
- WFDS Interview Format Discussion
- Monday Morning Meeting
- SAG PREP Meeting
- Re-entry Staffing's
- COWIB Youth Job Fair
- WFDS Interviews
- 2025 OJA Parent Advisory Committee
- OKC Site Visit Planning Meeting
- Met with FFT LLC and patterned agencies to discuss potential involvement/readiness for Functional Family therapy Gang (FFT-G).
- Met with Len Morris to discuss JOLTS dashboard and ways to highlight accurate outcomes.
- Met with Yel, and leadership of OCJB to extend the invitation to OCJB cases/Arnall referrals for Hoop Fest.
- Met with local JSU staff to discuss FFT involvement with their caseloads and potential clients.

Supportive Services & Community Engagement

- Provided assistance with rent, utility bills, driver's education, transportation, phones, clothing, household items, and high school diplomas
- Supported over 40 youth and families across 25+ counties
- Provided extensive translation services for therapy, intake, FFT, and evaluations

Projects & Research

- Family Engagement Events Contacted Abby Carbaugh to discuss incentive practices in the Douglas County Juvenile Justice Initiative and reviewed the DOJ Building Continuum Award conditions to determine restrictions on gift card use.
- **Grant Management Software Programs/FLUXX** Researched the benefits of grant management systems vs. other platforms, reviewed several options including FLUXX, began FLUXX University training, and explored available FLUXX resources and shared files.
- External Contacts & Connections List Researched tools for managing external contacts, built a SharePoint contact list, and shared it with leadership and IT for feedback.

- **STAAR Foundation** Continued tracking COJC residents in the STAAR Program, addressed data gaps, and began building a spreadsheet with estimated discharge dates and destination counties to help STAAR plan for the next 20 participants.
- **Grant Narrative** Reviewed federal regulations for Title II grantees, summarized COJC visit data for the Data Outcomes Manager, coordinated on tracking COC grant goals, created a TPS meeting tracker for incoming COJC residents, and continued developing JSU family engagement guidelines.
- COC-Secure Care & Community Partner Meetings
 Met with Director Wes Warren and a Weatherford TLP resident to learn about the program and shared family engagement website updates with the Family Advisory Council.



Janelle Bretten, Director of Strategic Planning and Engagement

April 2025 Board Meeting

Month of March 2025:

Science of Hope Initiative/ Family Engagement

- Please see the additional attached report from Kheri.
- Kheri is now supervising our family engagement work and will provide updates.
- Ongoing strategic planning meetings with Kheri.

Training Department

- Please see additional attached reports from the Training Director/Dept.
- Ongoing meetings with Samie to discuss training deliverables/strategic planning.

Prevention and System Improvement-RE/D Coordinator

- Please see the additional report from William.
- Attended planning meetings with William to support build-out of a new training curriculum to train on core requirement of the OJJDP Act for reducing racial and ethnic disparities among youth who come into contact with the juvenile justice system.
- William is working on building out the training and has been working with Samie.

Attitudes Related to Trauma Informed Care (ARTIC) Trauma Informed Organizational Survey

• Presented final ARTIC survey outcomes to Institution division/COJC leadership.

Youth Level of Service/Case Management Inventory

- Team preparing for the next 2-day training for new workers.
- Planning for YLS/CMI Training for Trainers class. Samie and I are working with the provider on the details. Meeting with Tribal and Juvenile Bureau partners for participation in the training.
- The team is working on modifications to our assessment process to infuse the Science of Hope.

Youth Justice Coalition (Oklahoma Policy Institute)

 Attended monthly meeting. The agenda included discussion on this year's legislative session.

New Worker Academy

 Presented OJA's Pathway to Excellence- Mission, Vision, and Core Values, as well as introduction to trauma-informed care, Hope and family engagement work.

Domestic Violence Fatality Review Board

- Serve as designee for OJA. Attended March meeting.
- Children's State Advisory Workgroup (CSAW)

- Attended monthly Systems of Care State Advisory Team (SAT) meeting. The agenda included presentations from Oklahoma Family Network, Family Resource Centers, and Prevention Faith-Based Partnerships.
- Attended monthly Resilient Oklahoma Hub workgroup meeting.
- OKC Children's Behavioral Health Community Coalition Meeting
 - Attended monthly meeting. The agenda included review and discussion of subcommittee reports.
 - Attended subcommittee meeting: Strategic Goal Advocacy & Outreach.

o Juvenile Justice Family Advisory Council Meeting

• Attended monthly meeting. The agenda included discussion on Georgetown re-entry and family engagement capstone goals.

OJA Standing Meetings

- Executive Team, OJA Board meetings, Rates and Standards, JSU Monday morning meetings, and Lunch and Learns. Also serve as OJA parole board member.
- Meetings with Shel and team
- COJC High School and GED celebrations

RE/D

William White, Coordinator

- Over the past month, steps have been taken to build a new training curriculum to train
 on core requirement of the OJJDP Act for reducing racial and ethnic disparities among
 youth who come into contact with the juvenile justice system.
- The new curriculum has been under active development to address the need for improved interactions between professionals and youth across Oklahoma.
- The training is designed specifically for law enforcement officers, juvenile justice professionals, and community members who work with or serve youth.
- The initiative is grounded in the belief that developmentally appropriate, equitable, and trauma-informed practices can strengthen youth engagement, reduce justice system involvement, and promote safer communities.

Purpose and Goals

This evolving training curriculum aims to:

- Equip Oklahoma law enforcement, juvenile justice professionals, and community members with practical strategies to enhance communication with youth.
- Improve awareness of racial and ethnic disparities (RED) and reduce their impact in the youth justice system.
- Mitigate implicit biases that influence decision-making.
- Promote trauma-informed approaches that are responsive to youth needs; and

• Integrate an understanding of adolescent brain development into policy and practice.

The Science of Hope and Family Engagement Kheri Smith, Hope Ambassador Apryl Owens, Family Engagement Coordinator

- Meetings with Janelle
- Biweekly meetings with the Director
- Met with Dr. Hellman on hope awareness training for our contract partners and OJA agency certification.
- Mentoring Central Monthly Meeting
- Hope refresher on MMM, final prep meetings, and training conducted on MMM.
- Continued collaborations on project with OHS on hope-centered change implementation next steps.
- Meetings with our team (Hunter, Cathi and myself) on our collaboration with OHS change implementation.
- Continued collaborations on project with OHS on hope-centered training for Frontline/Mid-Level Supervisors.
- Meetings with Samie on our OHS collaboration for Supervisors.
- Created curriculum and facilitator guide for monthly COJC hope classes and hosted class and entered case notes.
- Reviewed hope class assignments for retention of information and skills, created positive incentives to encourage engagement.
- Presented COJC employee hope scores to their executive team.
- Meeting/Planned Podcast content/wrote segments/filmed segments.
- Met with Podcast guests for planning.
- Continued meetings to review YLS edits and obtain feedback. Final meeting for approval with Shel and Jennifer Minton.
- Continued meetings and planning with hope navigator Jamie Sherman who will take over our hope data dashboard!
- Began supervising and meeting regularly with Apryl on family engagement. Focus has been on her tasks associated with Level E's and the capstone project with Re-Entry.
- Attended the JJFAC meeting.
- Attended Joi Horsford's biweekly Family Engagement Guide Planning Meeting.
- Met with team and made significant changes to the hope score pilot program in conjunction with feedback from last month's district 6 meeting. Forwarded changes to both Health and Rodney for the people in the pilot in their districts. Changes included: Discontinuing hope assessments at 90 day intervals (now assessing at intake, YLS Interview, and 6 month reassessment), Added identifiers to documents to help with

Laserfiche concerns, created a digital process to eliminate paper for workers who prefer that, added language clarifiers on Spanish forms to accommodate needs there (Spanish speaking families were translating "jam" as "traffic jam" and it was causing confusion. Now the form reads "jam" (problema).

- Meeting with the Georgetown Core team
- Reviewed policy 25-09-02 with Gabrielle Cole to capture hope language (along with other new assessments) in the reassessment language, along with other edits.

Training Updates

Samie Harley, Training Director

- April schedule creation & approval
 - Add to Shared Training Calendar: "OJA Training"
 - o Add District Meetings
 - Building out enrollment process- In Progress
 - Add to Training Sharepoint
- Hope in Training Meeting- How to Embed Hope in 2025
 - 3 Module Hope Follow up
 - MMM 3/17- HOPE Refresher #1
 - o Collaboration with OHS: Hope Based- Change Implementation
 - Collaboration with OHS: Hope Based- Supervisor Level Training
- Training Request:
 - Advocate Defenders:
 - Juvenile Rights Brochure Development- update with K. Smith feedback
 - Create Spanish version
 - Creating and Sharing Lists for the Hub e-Learning:
 - Complete
 - Setting Boundaries:
 - Draft Objectives
 - Meeting with Fields, Casteneda, Hill
 - Draft Outline based on approved objectives and provided procedures
 - Sent for initial review 3/28
 - COJC Recertification Computer Based Training Learning Program
 - Workday upload
- Training Hour Completion& Coding
 - Coding transcripts
 - Shuffle employees into correct Regions
- 2024 Needs Assessment / Training Plan
 - Once closed- develop 2025 Training Plan

- 68 responses
- Needs Assessment completed @ 3 in-person District Meetings
 - District 6 Meeting- Ft. Cobb
 - District 5 Meeting- Muskogee
 - District 3 Meeting- OKC
- Final planned for 3/26- North West & North Central Regions
 *could not attend 3/26 meeting due to Jury duty

MS Form- Evaluation

- Language change needed in COJC Procedures to support
 - Potential Need for Tablets/ Technology for COJC Employees
- COJC Procedures Update- Sent to team
 - Training Team: editing in progress
- ADM Request
 - Completed
 - NSSBY Conference
 - SASSI Cert Training
 - TPH Conference
 - In Progress
 - CCAN- ADM complete
 - Registration complete
 - YLS/CMI- April 15-17
 - Kickoff
 - CBHS- Finishing Registration
- OJA Training Director & Tardibono Meeting
- JSU Training with OU-CPM:
 - SME Group Coaching- sent
 - Classes from CW course list
 - New Trainer Certification @ OU May 15-17

• Training Director

- o In-house EPIY
- Legislative Updates (internal/ external)
- NTI Training- Need to schedule Meeting
- MMM:
 - o 3/3: Productivity
 - 3/10: Monday Morning Moments: Aspiration and Inspirational Judging with Judge Jeremy Fogel
 - o 3/17: HOPE Refresher #1 w/ Hunter Stevens
 - Dress Rehearsal Runthrough
 - o 3/24: Tim Talk: Internal bias and Why Not Collaborate
 - 3/31: Ray Wolber with Slate Recovery

- o Video editing/rendering
- o Workday Uploads
- Feb Reporting Numbers & Board Report
- Lunch & Learn:
- Video editing/rendering
- Workday Upload
- OK Juvenile Bureau visit
- HR & Training: Onboarding
- Team Meeting
- CISM Training- 2 participants
- HOPE Centered Tools- Supervisors
 - Meeting w/ OHS
 - Draft Objectives
- NWA
 - Dress Rehearsal w/ NWA Trainers
 - o Email drafting
 - o Court Testimony PPt review w/ Ben Betts
 - o YEL PPT review with James and Pray'Eon

State Office and District Training Report March 2025

The following data shows the progress of staff in completing their required annual training hours as of

Location:	Required # of Regular Training Hours	Regular Training Hour Totals:	Required # of Supervisory Training Hours	Supervisory Training Hour Totals:	Annual Grand Training Hour Totals:
State Office	2416	177.75	372	52.5	697.6
District 1	1448	156.75	36	13	481.25
District 2	952	69.5	12	-1	268.5
District 3	1928	209.25	72	31.5	699.5
District 4	1064	25.5	36	19.5	242.15
District 5	1240	-9.5	36	-3	448.55
District 6	1488	269.75	72	0	444.75
District 7	1112	199.25	12	36.5	374.25
Totals:	11648	1098.25	648	149	3656.55

February2025.

STO: 28.88 % complete
D1: 33.23% complete
D2: 28.20% complete
D3: 26.28% complete
D4: 22.75% complete
D5: 36.17% complete
D6: 29.88% complete
D7: 33.65% complete
COJC: 32.29% complete



Community Based Services and Juvenile Services Unit Board Report for April 2025 Contacts and Activities for March 2025

Division Statistics

- 2,403 active cases...1,352 court-involved including 434 youth in OJA custody.
- ➤ 343 new referrals-256 males and 87 females...average age 15.33.
- > 11,107 individual contact notes documented in JOLTS.
- 233 intakes were completed during the month.
- 38 youth were activated and/or monitored by GPS.
- ➤ 38 placement requests were made during the month: 21 to Level E, 4 to secure care, 5 to Specialized Com Home, 6 to own home and 2 to independent/transitional living.
- ➤ 27 placements were made including 24 to Level E, 2 to secure care and 1 to independent/transitional living.
- ➤ A total of 31 youths paid \$5,647.54 restitution and other fees.

Deputy Director Greg Delaney Activities

- Participated in Executive staff meetings.
- Reviewed placement recommendations/participated in executive staffings for high acuity and/or high-profile cases.
- Participated in meetings with CBS program staff and Regional Directors
- Participated in Personnel Strategy meetings with supervisory staff.
- Participated in Independent/Transitional living placement staffings.
- Attended the Bi-weekly Finance and Administration meeting.
- Attended the Monday Morning Meetings.
- Attended the OJA Board meeting.
- Met with the OJDA leadership to discuss a Muskogee County contract.
- Attended a meeting regarding employee evaluation calibration.
- Conducted a State office CBS staff meeting.
- Participated in a new Board member training.
- Attended a meeting regarding PREA and detention.
- Attended a meeting regarding re-entry and HUB referrals.
- Participated in a meeting regarding the Synergy contract.
- Made a visit to COJC.
- Attended a meeting with the Detention Operators Association.
- Participated in a meeting regarding the placement waiting list.
- Participated in a meeting regarding juvenile transportation.
- Made a visit to the Woodward Detention Center.
- Presented at the New Worker Academy.

- Made a visit to the Tulsa County Detention Center.
- Made a visit to the Tulsa County JSU office.
- Participated in a meeting with HR regarding employee onboarding.
- Attended a Western Regional Staff meeting in Yukon.
- Attended the retirement celebration of DS Ron Coplan in Muskogee.
- Attended the Parent Advisory Committee meeting.

Division Activities

Jeremy Evans, CBS Assistant Deputy Director:

- Weekly staffing with OPI team.
- Reviewed all placement worksheets.
- Participated in staffing's with group homes.
- Meeting with detention centers about PREA.
- Participated in the OPI audit at Tulsa Detention Center.
- Participated in a meeting with the OJDA.
- Participated in a meeting with the Georgetown core team.
- Attended the monthly Lighthouse PSB meeting with OU.
- Participated in CPM monthly meeting.

Jennifer Thatcher, CBS Field Manager:

- 38 Youth currently being monitored via GPS.
- Lawton JSU office visit GPS activation assistance.
- Assisted workers in District 6.
- Attended weekly TLP Review Staffing meetings.
- URC requests processed 2 Step Down request and 4 Extension request.
- Restitution Approved 4 applications, 2 denied applications, 9 activity logs
- Attended an incarcerated Youth OHCA meeting.
- Made a Tulsa JSU office visit.
- Attended the District 1 meeting discussed restitution, GPS and programs.
- Processed all Level E, Incentive, Detention, SCH, GPS, and birth certificate claims.

o Rex Boutwell, CBS Lead Placement Administrator/North Central Area Director:

- Participated in several placement executive staffings.
- Reviewed 38 placement worksheets.
- Published the OJA weekly waiting list report.
- Completed and submitted the 14-day weekly waiting list report.
- Attended a Jolts committee meeting.
- Attended & assisted with the Garfield County OPI audit.
- Attended meeting in the Custer County office with Jerry Skinner and Heath Denney.
- Attended a State Office placement meeting.

- Made a visit to Woodward County detention and local JSU office.
- Attended a Garfield County staff meeting.
- Attended the Northwest Area meeting at Canadian County Vo tech.
- Attended the District 5 meeting in Muskogee.

Jennifer Creecy, CBS Federal Funding Program Field Rep:

- Processed 876 TCM claims.
- Engaged in various emails and calls from JSU/Bureau staff regarding the TCM Program.
- Met with IT and COJC medical staff to review EPSDT services provided to youth in secure care.
- Met with Len Morris regarding the OHCA budget impact of Medicaid and reentry for Justice Involved Youth.
- Reviewed one parole request.
- Provided monthly report to supervisors regarding overdue TCM entries.
- Attended division staff meeting.
- Attended meeting regarding updating the YLS/CMI.
- Visited the Tulsa JSU office and assisted with their OPI audit.
- Attended 2 Justice Involved Youth meetings with OHCA to assist them with the JIY Oklahoma Medicaid State Plan Amendment.
- Provided ADS training for TCM/CMS.
- Attended Monday Morning Meetings and March Lunch and Learn.

Gene Carroll, CBS Detention Program Manager:

- Attended Monday Morning Meeting on TEAMS on March 17, 24, and 31.
- Made a visit to Tulsa County Detention Center.
- Made a visit to Garfield County Detention Center.
- Made a visit to Oklahoma County Detention Center.
- Made a visit to Woodward County Detention Center.
- Reviewed all Critical Incidents reported and followed up if needed.
- Returned emails and phone calls.
- Reviewed all Monitor and Liaison reports and followed up if needed.
- Conducted a meeting between Pittsburg and Craig County Detention Centers and Muskogee County JSU regarding a possible detention contract.
- Assisted OPI with Tulsa County Detention Assessment.
- Attended a JSU staff meeting at the state office.
- Attended a PREA meeting on TEAMS.
- Attended a JOLTS Committee Meeting on TEAMS.
- Attended the OJDA Meeting in Oklahoma City.
- Met with JSU Team and OPI on a policy and procedure concern involving a detention center.
- Gathered information on how many youths in detention were being bridged to DOC custody and waiting on transfer.

CBS Group Home Program Manager/South Central Area Director Wes Evetts

- Site visits to Mustang, Cornerstone, and Scissortail Group homes.
- Presented at joint Northwest and North Central staff meetings.
- Group home liaison work: 20 visits across the 10 programs; 226 visits with youth, 25 youth complaints addressed.

Alyssa Devine, OPI Program Manager

- Conducted weekly staffing meetings with Assistant Deputy Director Jeremy Evans.
- Attended the monthly staff meeting with Deputy Director Greg Delaney.
- Reviewed and signed off on all FBI background checks for potential detention staff statewide.
- Completed a probationary assessment at Tulsa County Detention Home on February 13th. The assessment report was finalized and shared, along with a probationary license, valid until June 30th, 2025.
- Completed and distributed the Pittsburg County Detention report for the assessment conducted on February 25th.
- Successfully onboarded new hire Eric Beasley, initiating his training process, which included both in-person and virtual training sessions.
- Enrolled Eric in the New Worker Training, scheduled for March 24th-28th and a second session in April.
- Scheduled upcoming assessments for Enid CIC, Cleveland County Detention Center, and Comanche Detention Center.
- Prepared for and completed the assessment at Garfield Detention Center. The assessment report has been finalized.
- Conducted an unannounced detention visit to Northwest Juvenile Detention Center.
- Completed a comprehensive audit of Tulsa County JSU caseload. This audit, conducted in Tulsa County offices on February 24th-25th, is ongoing virtually.

Western Region Highlights from Regional Director Jerry Skinner

Rex Boutwell, Northwest Area Director

From Belinda Hannon (Assistant Area Director for Alfalfa, Canadian, Garfield, Grant, Kingfisher, Major and Woods Counties):

Canadian County Supervisor Belinda Hannon reports the new Canadian County ADA is doing a very good job and works well with our staff. She seeks our guidance and assistance, which is appreciated. The Canadian County Threat Assessment MDT team is continuing and is a great resource to be involved with. The Canadian County Coalition is back on track and meeting monthly, and the Detention Liaison duties continue and are going very well. The new CIC is still scheduled to open soon, and we are pleased to report that the Canadian County youth shelter

did not have any OJA youth placed there for the month of March. Family Functional Therapy (FFT) continues to thrive and service our families and youth well. We have had some very positive and good outcomes with their services.

Kingfisher County MCART is still going strong and continues to meet monthly. This has been a great resource, because we have DHS in the room, and we are able to staff our cases if needed as well. Gabi is our CARS liaison. She continues to meet with CARS monthly to check progress and to ensure both parties are still working together successfully.

Garfield County is involved with the Sooner Success Coalition and Drug and Alcohol Coalition. Jessica was able to connect with the Hub to help a family with a bed bug problem and receive a new couch. The drug court also had some success this month with a client reaching level 4. Rhonda's workers are doing a really good job with the transition and the time of uncertainty with a different supervisor. We are attempting to get the position filled. We appreciate their work and patience.

From Chris Walker (Assistant Area Director for Blaine, Custer, Dewey, Ellis, Harper, Roger Mills and Woodward Counties):

Custer County Supervisor Chris Walker reports that Nikole Nickels continues to serve as Liaison for the Weatherford Independent Living Program. Vanessa Ringo serves as the detention monitor for the Woodward County detention center. Each made bi-weekly trips to the facilities.



Our workers attend Graduated Sanctions on the second Wednesday of the month and multi-disciplinary team (Washita/Custer Co) on the last Monday of the month. Nikole Nickels also attends the Weatherford Public School's Truancy committee meetings. JJS, Luzella Williams attends monthly Cheyenne & Arapaho JOM meetings. Chris Walker went to The Weatherford Transitional Living Program (TLP) program to teach the residents how to make New York-style pizza. The boys and staff were great to interact with, and we all enjoyed the activity. It was a fun day!

McKenzie St. Clair continues to serve as liaison to The Woodward Co detention center. She and Sue Brown participate monthly in Woodward, Woods County MCAT/Woodward Area coalition, and CARS staffing meetings. McKenzie worked fervently to obtain acute care beds for two

juveniles on her caseload who were displaying self-harming behaviors in Woodward County detention. McKenzie has displayed a fierce ability to advocate for youth in need of mental health treatment.

From Rita Holland-Moore (Assistant Area Director for Beaver, Cimarron and Texas Counties): Texas County Supervisor Rita Holland -Moore reports that they continue to work well with the courts, community, and law enforcement. OJA also continues to make use of the services provided to us such as FFT and HUB. FFT has done very good work with our families, HUB continues to make contributions to our deprived families, and they respond quickly when necessary. Crossroads also continues to provide mentoring to our youth, assists deprived families, and continues to work with our youth and families.

Our new worker, Raven Vinson, has been attending the New Worker's training and feels that it is very worthwhile. She appreciated the speakers that attended and feels that it included valuable information. Rita and Teresa attended the District Meeting (Back to Basics) this month.

Heath Denney, Southwest Area Director

The Southwest Area continues to pilot the new Hope Scale Assessment program. Staff throughout the area have become very familiar with the program and offered some excellent feedback to Hope Ambassador, Kheri Smith. Kheri continues to do a great job in taking this feedback and improving the program. So far, the Southwest Area has conducted 228 child assessments and 189 adult assessments.

The Southwest Area continues to have a vacant transportation officer position, despite five different rounds of interviews being held since the original job posting in October of 2023. A request has been made to increase the pay of this position (from \$15.00 per hour to \$18.73 per hour) to attract additional candidates.

On March 11, 2025, I joined OJA Finance Director, Amber Miller, on a tour of the construction project of the new Marie Detty Youth Shelter currently being built in Lawton. At this time, the building is simply a concrete slab with metal framing but once finished it will be a tremendous upgrade from the existing youth shelter. Marie Detty Executive Director, Kerrie Matthews, is very excited to see the new shelter being built.

On March 11, 2025, I participated in a Continuum of Care (COC) meeting with Joi Horsford. COC is coordinating the implementation of a state policy board to help identify the service needs of the youth, families, and communities they support. They are currently piloting COC in Lawton,

Tulsa, and Oklahoma City, but the overall goal is for COC to expand statewide. COC is seeking two potential board members to serve from each county. We currently have two excellent nominations for the board from the Comanche County area and will be announcing those nominations soon.

From Jenny Olson (Assistant Area Director for Jackson, Kiowa, Tillman, Greer, and Harmon Counties):

JSU staff are attending Multi-Disciplinary Team (MDT) meetings in all counties except Harmon. JSU staff will be reaching out to get the date for the Harmon MDT meeting and put that on calendar to attend as well.

New Worker Academy was held at the Employee Development Center in Tecumseh March 24-28, 2025. The second week will be held on April 7-10, 2025. No workers from the Southwest Area attended, except for J. J. Sheward who attended only a couple of days to make up for the missing days at the previous New Worker Academy. There was one JJS from the Northwest Area in attendance, Ravon Vinson, from Texas County.

Kiowa County continues to have a vacancy for a Juvenile Justice Specialist. Interviews were previously held on February 10, 2025, however the applicant the committee chose ended up accepting a different job offer. Another round of interviews has been scheduled for April 1, 2025. Caseloads in Kiowa County appear to be staying stable, however the number of referrals has slowed significantly over the last month.

JJ Sheward is being removed from all Tillman County cases and Lyn Wilmes is taking over these two cases for JJ to take over the Harmon County cases currently being covered by AAD Olson. This transition will be finalized by the end of April.

Central Regional Highlights from Regional Director Jaremy Andrews

March marked the full official month of our transition from districts to regions and areas and with it brought a busy month ahead. Starting this month, all the supervisors for the new Central Region met to discuss the restructuring, run through questions and have time not only to address concerns but also to discuss goals and changes they would like to see. It was a great opportunity to have a collaboration among the leadership in the region. Following this initial meeting with supervisors, office meetings were held in each of the counties for the Central Region to run through their questions and hear from staff directly in the field.

In addition to meeting with OJA staff, we also began setting up meetings with Youth Service Agencies and other community partners to sit down and discuss the changes, while also

introducing them to the new south central area director, Wes Evetts. We were able to meet with the head of the Oklahoma County Juvenile Bureau, two of the juvenile judges, Pottawatomie County Youth and Family Services, as well as the director of the Oklahoma County Juvenile Detention Center.

The Regional Directors were also able to attend the monthly Oklahoma Juvenile Detention Association Meeting to introduce ourselves and provide contact information for all the detention centers in attendance.

March also brought a joint Northwest and North Central Area all staff Meeting. Staff in these areas all came together to meet and hear presentations from state office staff and receive training. Director Tardibono was able to come and speak with the staff and run through agency updates.



The Regional Director, Jaremy Andrews also attended the Citizens for Juvenile Justice Advisory Board this past March. This board is comprised of education staff, community advocates, a district judge, DA, Public defenders, among others that meet quarterly to discuss juvenile justice issues and events occurring in Oklahoma County and the courthouse. To finish up the month, we had four new workers go to their first week of new worker academy and had two young men at COJC graduate with their GED's.

Eastern Region Highlights from Regional Director Rodney McKnight

For the month of March 2025, the Eastern Region served approximately 910 youth, with 477 having a legal status of a deferred filing to custody. Contact notes totaled 4,839 with 433 being TCM eligible. Out of the 910 youths, there are 375 supervised cases with 92 being OJA Custody youth and 10 Dual Custody youth. There are 54 youths in secure detention, 34 being preadjudicatory juveniles with 12 youth awaiting placement.

Referrals increased this month, with a total of 193 referrals for the month of March, compared to 137 the month before, with a total of 113 intakes completed. Most referrals consisted of property and drug offenses with a few violent crimes happening throughout the district. FFT referrals totaling 32 families participating. HUB referrals had a total of 12 families referred in the month of March. The total amount of restitution collected in March was \$3793.54.

Eastern Region activities for the month of March 2025 include monthly MDT meetings, liaison visits to JDC and YS Shelters, CARS staffing's, drug coalition, graduated sanctions and several online training courses.

March 13th, the Tulsa Juvenile Detention Center Audit was conducted, and I was able to meet Director David Parker, his staff and some of the youth that had been placed there.

On March 19th, Area Director Bobbi Foster and I conducted an SE Area Supervisor meeting with AAD's within that area. Alison Humphrey went over the new reintegration SOP and answered questions that we had. Alison will attend staff meetings in April to go over this new procedure with the caseworkers and other staff.

On March 24-25 the Tulsa County office had their OPI and CMS Audit. Throughout the two days all workers and supervisors were present to assist in obtaining the necessary paperwork for everyone.

March 24-28 was the first week of the New Worker Academy where we had 3 new caseworkers in the Eastern Region attending along with AAD Dotti Brandon and SE Area Director Bobbi Foster conducting the training.

March 27th was the last official District 5 meeting with Ron Coplan's retirement party following. There were several retired OJA workers that came along with Ron's friends and family. Ron leaves a long legacy with this agency and after 49 years will be truly missed by all.



Finally, Tulsa County caseworker DeDondra Carson was excited to announce that she had two of her COJC youth graduate from high school in March. She was able to attend the celebration at COJC along with the youth's family. We would all like to congratulate Daniel B. and Benjamin T., on all their hard work.



State of Oklahoma

OFFICE OF JUVENILE AFFAIRS Residential Placement Support

Carol Miller, Deputy Director Residential Placement Support

Board Report – April 2025

March 1st to 31st 2025 activity

Releases (5) from Secure Care

March 2025 Intakes (2) for Secure Care

Parole – 3 Release from custody at court - 2 COJC census as of March 31, 2025 - 48 residents on census

Central Oklahoma Juvenile Center (COJC) facility events

- 12 staff from Oklahoma Commission on Children and Youth (OCCY) toured COJC and OYACS. Following the tour we received an impactful message from OCCY - "I have heard so much positive feedback from staff that were able to attend and left feeling refreshed and hopeful for our young people. Thank you so much for the hard work you do and the support you provide to these young men. Your work is heavy and necessary – I hope you always feel appreciated, even when it's a hard day."
- 3 young men participated in a staff pass with COJC Music Therapist Joy Yocum to the OKC Civic Center Music Hall to absorb the magic of the orchestra and enjoy dining at Teds Escondido's.
- OJA Human Resources held a "Meet Your HR Team" event at COJC to show appreciation, discuss ideas, suggestions or questions for COJC staff.
- 14 OJA staff from the OJA New Worker Academy participated in a tour of COJC.
- The State Dept of Ed visited OYACS/COJC to monitor Grant Performance Review for OYACS.
- OYACS conducted Parent Teacher conferences during March.
- STAAR's Pathway to Excellence vocational course continues with twenty (20) residents.
- Hope Ambassadors held Hope sessions on each unit for all residents, Director Tardibono attended Hope sessions.
- COJC had two youths graduate during March from OYACS.
- 2 youth took a staff pass to obtain their State ID and Learners permit.
- Resident Council meeting was held to give youth a voice.
- Residents were provided with voluntary religious services.
- Resident/family engagement visitation for March 69 in person visits with a total of 155 visitors, 127 virtual visits and 314 phone calls.
- Volunteers from Kairos Torch held a 3-day event over the weekend for residents.

Division Leadership Activities

- Completed weekly walk throughs of COJC units provide open dialogue and support for residents and staff.
- Presented an overview of secure care during Board Member Orientation.
- Participated in the Center for Improving Youth Justice (CIYJ) Pre-Data Collection distance learning webinar in preparation for the April 2025 national data collection in secure care.
- Attended training on Partnership for Total Wellbeing: Complete support for a thriving workforce.
- Participated in the multipurpose building construction overview programming session.
- Presented an overview of secure care at the OJA New Worker Academy.
- Met with Colonel Hussein and Director Tardibono to discuss youth who desire to enter the military.

State of Oklahoma

OFFICE OF JUVENILE AFFAIRS Residential Placement Support

Carol Miller, Deputy Director Residential Placement Support

- Attended OJAs JOLTS Committee meeting to determine new additions or edits needed to the Juvenile Online Tracking System.
- Met bi-weekly with OJA Chief Psychologist Dr Susan Schmidt to provide COJC overview of treatment needs.
- Met bi-weekly with OJA Executive Director.
- Participated in the OJA Parent Advisory Committee meeting.
- Assistant Deputy Director Melissa Shaw facilitated reviews of treatment team meetings, grand staffing, and treatment plan staffing's to ensure fidelity and quality of processes.
- I attended OYAC graduation for 2 COJC youth.
- Provided Oklahoma State Dept. of Health (OSDH) update on Infectious disease mitigation progress in COJC, detentions and group homes.
- Provided OSDH with monthly update for the OMMA grant providing substance use prevention and education in COJC, public schools, and nonprofits.
- Held weekly TEAMS meetings with Division staff to ensure quality coverage of all liaison and oversight duties to ensure we are working toward division and agency goals.
- Facilitated final Juvenile Handbook review for 2025 with infusion of DBT skills and Hope language.
- Participated in the Council of Juvenile Justice Administrators Deputy Director Casual Chat and discussed best practices in secure care settings with 2 other jurisdictions.
- Met weekly with COJC Superintendent to address goals, facility issues and full implementation of COJC Next Generation Campus upgrades.
- Participated in weekly OJA Executive Team meetings with State Office Leadership.

Recruitment and Retention Efforts

- OJA Human Resources held a "Meet Your HR Team" event at COJC to show appreciation, discuss ideas, suggestions or questions for COJC staff.
- Training resources were distributed for staff through Curalincs on creating healthy boundaries.
- COMPASS employee support group provided pizza for staff to say thank you for their hard work and keeping the facility running smoothly.
- General Staffing held to recognize staff birthdays, employment longevity and share training topics.
- 2 COJC staff attended the Critical Incident Stress Management (CISM) training to follow up with staff after major facility incidents.
- COMPASS Employee Support Group supports COJC staff through offering t-shirts and hoodies with COJC logo as a fund raiser for staff activities.
- Employee Assistance Program and Support Linc Flyers are placed at locations throughout COJC notifying staff of assistance that is available after stressful incidents.
- The Employee Council Meeting was held to discuss any identified issues and present possible solutions.
- The Leadership Academy held a meeting for new staff to discuss facility culture, role modeling, rapport and relationship building.
- COJC recruiter Dupree Davis attended two Job-Career Fairs during March.

State of Oklahoma

OFFICE OF JUVENILE AFFAIRS Residential Placement Support

Carol Miller, Deputy Director Residential Placement Support

Agency Collaborations in Secure Care

- Oklahoma Department of Career and Technology Education (Career Tech)
 - Career Tech. Automotive Shop Students are actively attending classes and receiving certificates of participation.
 - o Met with Career Tech Regional Director Kent Roof to discuss progress in all areas.
- Department of Rehabilitative Services (DRS)
 - DRS embedded staff Michael Rolerat is at COJC weekly to assist residents in enrolling in DRS.
 - o There are currently 6 graduates in the work program and paid through DRS.
- Department of Mental Health and Substance Abuse (DMHSAS) -
 - Discussions continue with ODMHSAS to secure an embedded staff to assist with reentry services for youth and families.
 - Chuck Fletcher of the Evolution Foundation through their contract with DMHSAS visited
 COJC in March to assist parents in overcoming barriers to in person visitation.
- Central Oklahoma Workforce Innovation Board (COWIB)
 - Workforce Work Study Program is for residents who come into COJC with a diploma or GED or while at COJC have graduated or received their GED.
- DRS/OYACS/OCCY/OJA School to Work paid work program
 - Residents who are currently enrolled in OYACS at COJC work onsite at COJC and receive pay through DRS reimbursement.
 - Program provides youth with a work resume, birth certificate, State ID, and financial support upon parole from COJC.
 - o There are 6 residents in the DRS paid work program.

Next Generation Campus
Update on Phase III



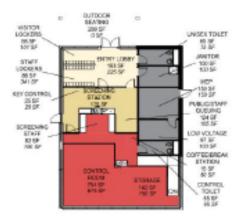
Next Generation Campus Update – Phase III

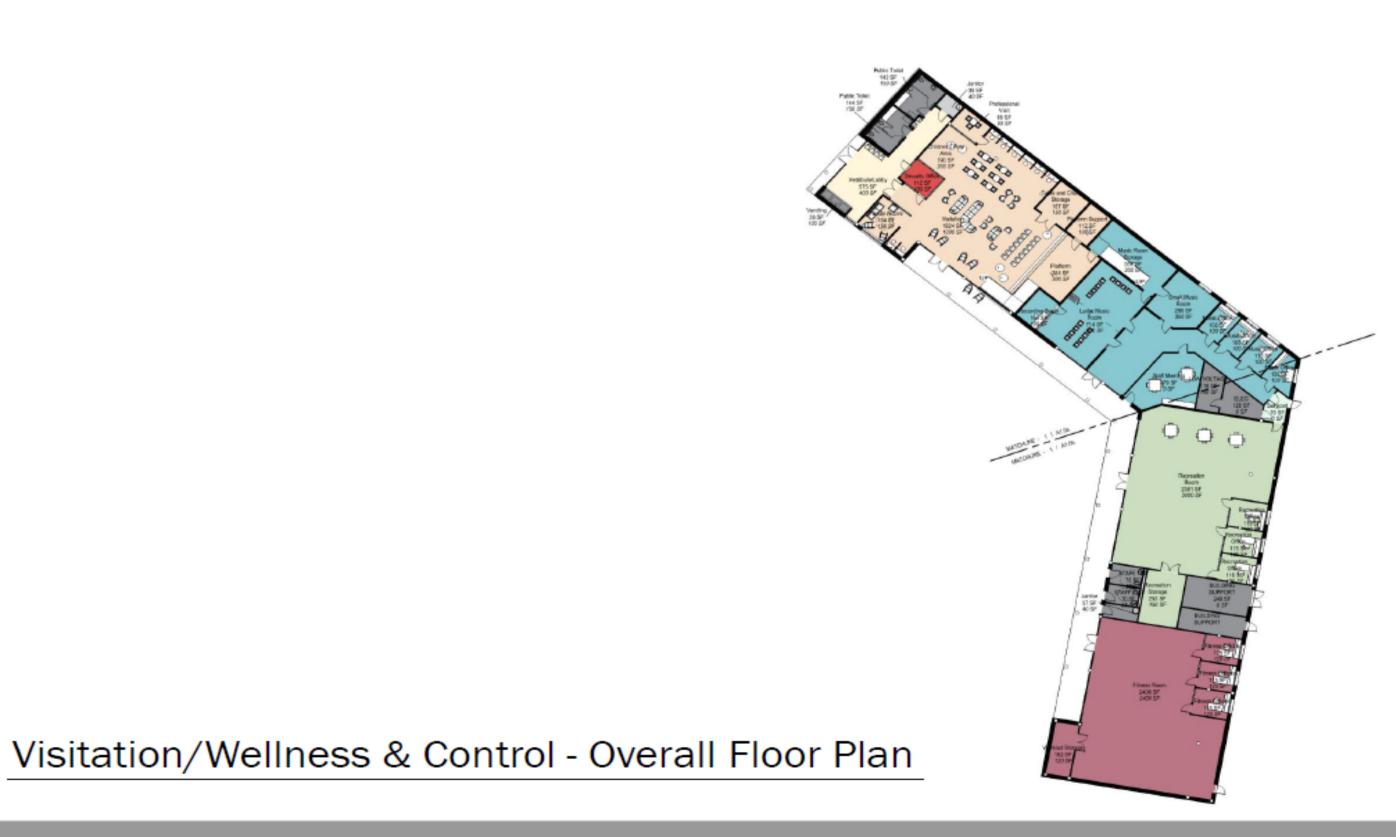
- 1. Independent Living Home
 - a. Proceeding with Asbestos Abatement
- 2. Old HR Building
 - a. Demolished on March 14, 2025
 - b. Preparing for new Control Center/Visitation parking lot construction











Visitation & Wellness Building



Juvenile Detention Revolving Fund



Juvenile Detention Revolving Fund

10A O.S. § 2-7-401 – Juvenile Detention Improvement Revolving Fund

A. There is hereby created in the State Treasury a revolving fund for the Office of Juvenile Affairs to be designated the "Juvenile Detention Improvement Revolving Fund". The fund shall be a continuing fund, not subject to fiscal year limitations, and shall consist of all monies appropriated to the Juvenile Detention Improvement Revolving Fund and monies which may otherwise be available to the Office of Juvenile Affairs for use as provided for in this section.

B. All monies appropriated to the fund shall be budgeted and expended by the Office of Juvenile Affairs for the purpose of providing funds to counties to renovate existing juvenile detention facilities, to construct new juvenile detention facilities, to operate juvenile detention facilities and otherwise provide for secure juvenile detention services and alternatives to secure detention as necessary and appropriate, in accordance with state-approved juvenile detention standards and the State Plan for the Establishment of Juvenile Detention Services provided for in Section 2-3-103 of this title. The participation of local resources shall be a requirement for the receipt by counties of said funds and the Department shall establish a system of rates for the reimbursement of secure detention costs to counties. The methodology for the establishment of said rates may include, but not be limited to, consideration of detention costs, the size of the facility, services provided and geographic location. Expenditures from said fund shall be made upon warrants issued by the State Treasurer against claims filed as prescribed by law with the Director of the Office of Management and Enterprise Services for approval and payment.

Applications for FY2025

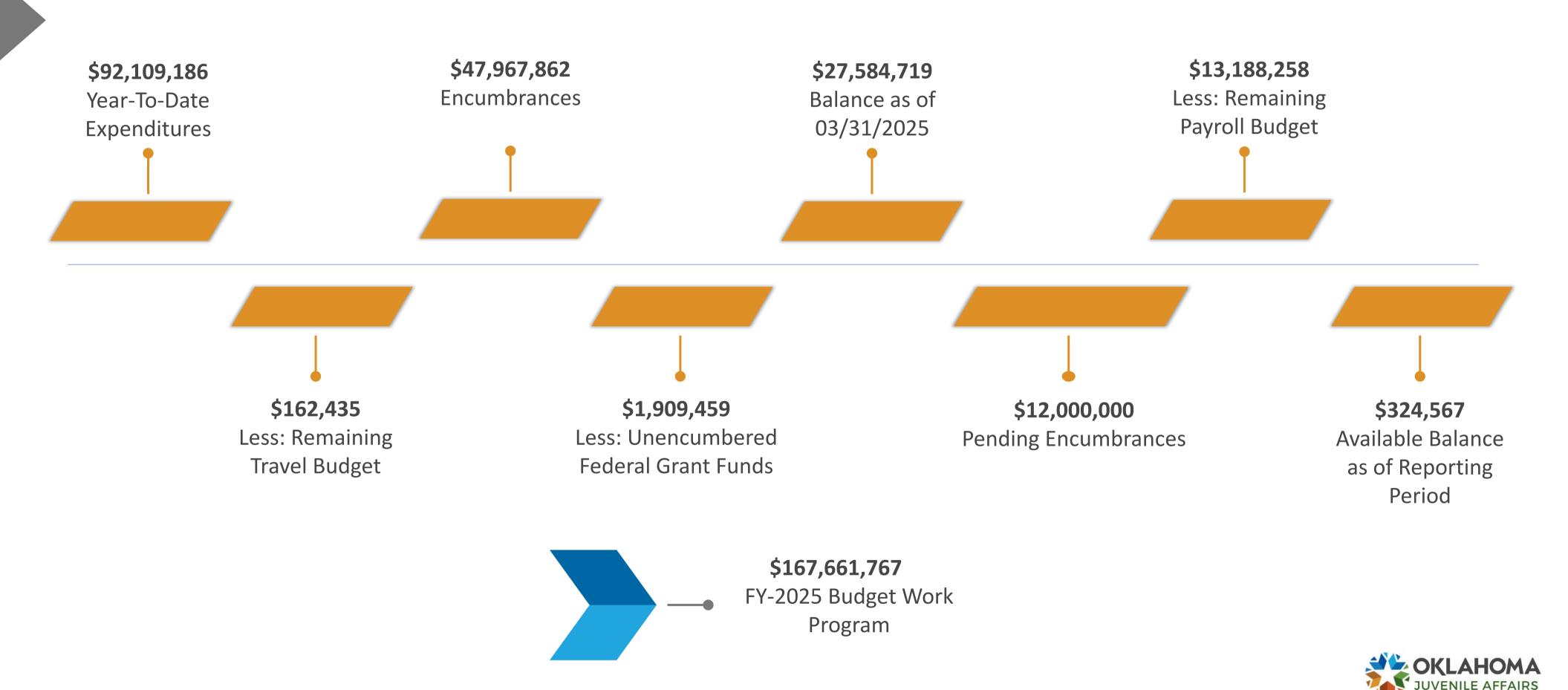
Replacement of two (2) 200-gallon water heaters

- Current water heaters are 15 and 18 years old
- No longer cost effective to repair

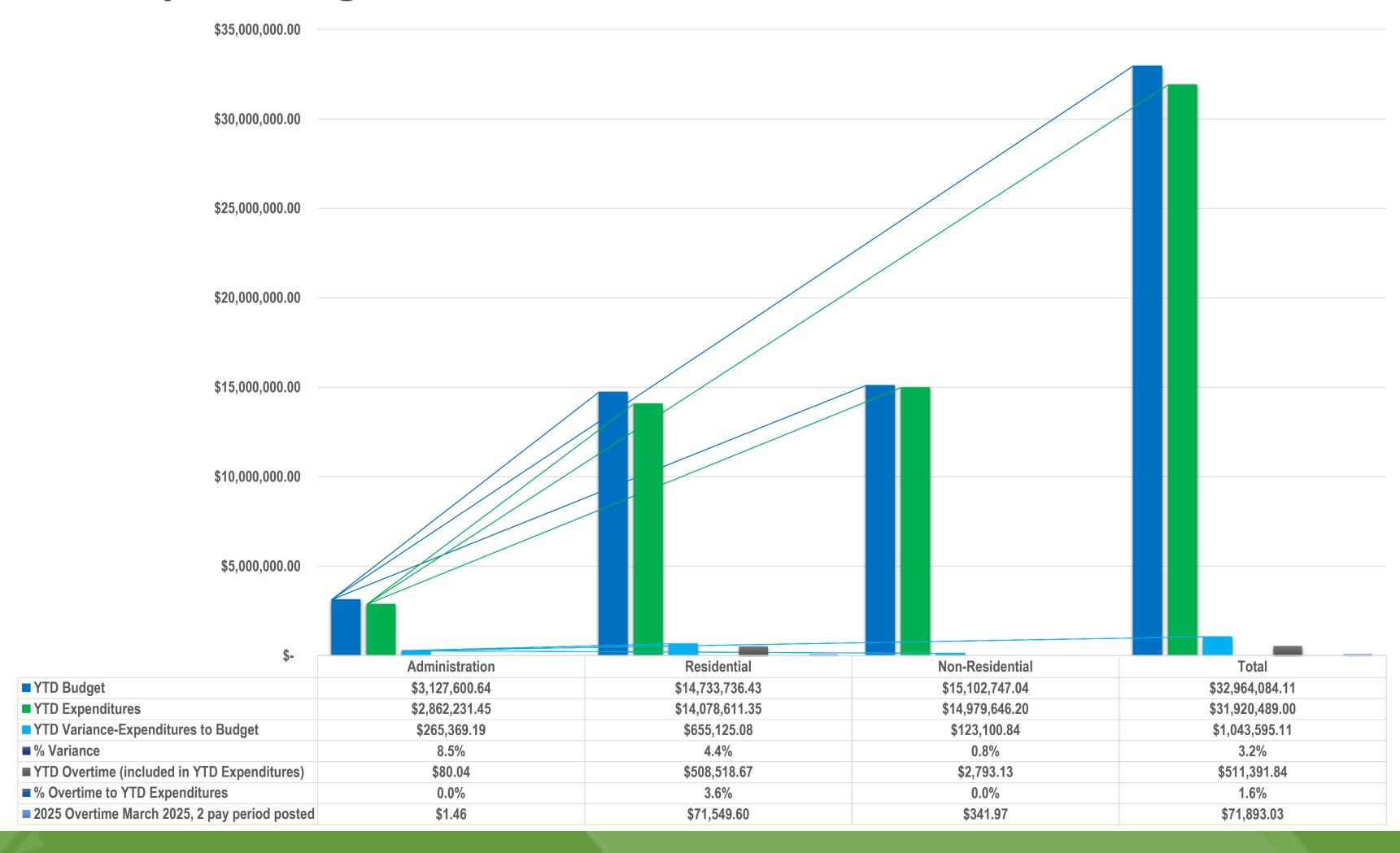
Craig County Juvenile Detention Center									
OJA Request	\$36,945.66								
County Match (15%)	\$6,521.41								
Total	\$43,467.07								

OJA Finance Report





BR-2025 Payroll Budget to Actual Year to Date



FY-2025 Payroll Overtime

		Administration Residential Services				JSU/Con Serv		Total	Total	
Quarter FY 25	No. of Pay Period	Hours	Amount	Hours	Amount	Hours	Amount	Overtime Hours	Overtime Amount	
Quarterly Summary	renod	110413	, and and	Hodis	, arrounc	riodis	711104110	110413	, and and	
1st Quarter	6	0	-	5,213	\$142,812	4	\$99	5,217.36	\$142,911	
2nd Quarter	6	3	78.58	5,443	\$178,236	20	\$388	5,465.33	\$178,702	
3rd Quarter	7	0	1.46	5,665	\$187,471	105	\$2,306	5,770.06	\$189,778	
Average Per Pay Period										
1st Quarter	1	0	\$0	869	\$23,802	0.65	\$16	869.56	\$23,819	
2nd Quarter	1	0	\$13	907	\$29,706	3.28	\$65	910.89	\$29,784	
3rd Quarter	1	0	\$0	809	\$26,782	15.05	\$329	824.29	\$27,111	
Current Quarter Detail										
January	3	0	\$1	2,325	\$71,550	16	\$342	2,341	\$71,893	
February	2	_	\$0	1,542	\$53,417	79	\$1,742	1,621	\$55,160	
March	2	_	\$0	1,797	\$62,504	11	\$222	1,808	\$62,725	

FTE Budget To Actual For FY2025 as of 03/31/2025

FTE Budget for FY2025 (19 payrolls processed)
Actual Paid
Variance

520.00 <u>509.56</u> 10.44

FY-2025 Revolving Funds Revenue Projection

As of 3/31/2025

Receivable Source	FY-25 Budget		Budget to Date		Receipts		In-Transit		(Under) dget
SSI and SSA	\$	100,000	\$	75,000	\$	75,993			\$ 993
Income from Rent		17,802		13,352	\$	11,868			(1,483)
Charter School State Aid/Grants		500,000		375,000	\$	804,021			429,021
School Breakfast/Lunch/Snacks Program		57,213		42,910	\$	77,936			35,026
Sales		75,000		56,250	\$	117,265	2	2,346	63,361
Child Support		150,000		112,500	\$	88,662			(23,838)
Other Receipts		45,000		33,750		9,773			(23,977)
Total Revolving Funds	\$	945,015	\$	708,761	\$	1,185,518	\$ 2	,346	\$ 479,103

Reimbursements and Refunds	FY-25	5 Budget	YTD	Expenses	Re	eceipts	standing oursements	 e to YTD enses
DHS Safety Shelter, OMMA/OSDH Rehabilitation Drug and Alcohol Services, Miscellaneous Refunds	\$	5,779,320	\$	3,625,122	\$	1,433,910	\$ 2,191,211	\$ -
Total Revolving Funds Revenue	\$	6,724,335	\$	4,333,883	\$	2,619,428	\$ 2,193,558	\$ 479,103

Federal Fund (FF) Program Fund		cted Annual Revenue	Budg	get to Date	Actu	al Revenue	ln	-Transit		ipts Variance Budget
FF Fixed Rates Reimbursements from Other State Agencies										
Residential Behavior Management Services (RBMS)	\$	6,100,000		4,575,000		2,480,895		2,160,232	\$	66,127
Targeted Case Management (TCM)		1,700,000		1,275,000		769,861		454,038	\$	(51,101)
IV-E Shelter		155,000		116,250				68,867	\$	(47,383)
Indirect Cost Reimbursement (OHCA)		100,000		75,000		49,408		40,178	\$	14,586
Total FF Fixed Rates Reimbursements From Other State Agencies	\$	8,055,000	\$	6,041,250	\$	3,300,164	\$	2,723,316	\$	(17,771)
FF Cost Reimbursements from OJJDP/Other State Agencies	FY-	25 Budget		enditures Reports	R	eceipts		standing oursements		pts Variance TD Expenses
		l l							(0)	
Direct Federal Grant, OJJDP Formula	\$	1,723,639	\$	415,578	\$	155,078		260,500		-
Direct Federal Grant, OJJDP Formula DAC-RSAT	\$	1,723,639 225,000	\$	•		•			\$	- -
	\$			415,578	\$	155,078		260,500	\$	(50,884)
DAC-RSAT Detection and Mitigation of COVID-19 in Confinement	\$	225,000		415,578 155,284	\$ \$	155,078 88,331	\$	260,500 66,953	\$	-
DAC-RSAT Detection and Mitigation of COVID-19 in Confinement Facilities Note: This program was cancelled March 25th	\$	225,000 1,761,100		415,578 155,284 639,028	\$ \$ \$	155,078 88,331 251,611	\$	260,500 66,953	\$	(50,884)
DAC-RSAT Detection and Mitigation of COVID-19 in Confinement Facilities Note: This program was cancelled March 25th Arnall Award	\$ \$	225,000 1,761,100 654,463		415,578 155,284 639,028 45,511	\$ \$ \$	155,078 88,331 251,611 348,120	\$	260,500 66,953	\$	(50,884)

700 Fund Accounts

Trust Fund - 701
Established to account for all the funds a juvenile received or expended while in OJA Custody



**Cash Balance as of 03/31/2025 \$3,278.17

Trust Fund - 703

Established to account for all Donated funds received/expended. These funds are used for the benefit of the juvenile



**Cash Balance as of 03/31/2025 \$1,325.33

Canteen Fund - 702

Established to account for all the funds at canteens located at COJC. Proceeds from the canteen are used for the benefit of the juvenile.



**Cash Balance as of 03/31/2025 \$9,613.61

Trust Fund - 704

Established to account for all funds received from OJA's Victim Restitution Program



**Cash Balance as of 03/31/2025 \$7,721.18



The Oklahoma Economy March Revenue – \$1,315,740,052

Month over Month Comparison:

Revenue has increased by 134.7M/11.4%

Monthly Comparison Current to Previous Year:

Revenue has decreased by 28.0M/2.1%

12 Month Rolling Comparison:

Gross receipts total 16.84B, down 12.10M/.1%

Oklahoma Business Conditions Index:*

53.6 – Manufacturing exports up by 26M compared to prior year

Unemployment:*

Oklahoma: 3.3% - Unchanged: National: 4.1% - Unchanged

Consumer Price Index:*

Annualized at 2.8%

*two month lag



Emergency Purchases

EMR#	Date	Vendor	Description	Location	Amount
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None to Report



Sole Source Purchases

SS#	Date	Vendor	Description	Amount
SS25-002	03/24/2025	YAP	Award to match juvenile justice programs for a positive impact to pilot alternatives for juvenile justice	\$300,000



Oklahoma Youth Academy Charter School (OYACS)

School Board Meeting
April 15, 2025

Finance Report



	ined Statement of Revenue, Expenditures and Fund		JA GENERAL &			T	OTALS EFFECTIVE		
	School Year 2024-2025 as of March 31, 2025	RE	VOLVING FUNDS		FUND 25000		3/31/2025	O,	YACS-COJC (972)
REVENUE									
	ate Aid - Foundation/Salary Incentive (000)		-		193,103.43		193,103.43		193,103.43
	ate Aid - Driver Education (317)				3,217.50		3,217.50		3,217.50
	ate Aid - Redbud School Funding Act (318)				15,383.41		15,383.41		15,383.41
Sta	ate Aid - Textbooks/Ace Technology (333)				3,210.76		3,210.76		3,210.76
SR	O/School Security (376)				183,829.62		183,829.62		183,829.62
CN	NP - State Matching (385)				490.97		490.97		490.97
Sta	ate Aid - Alternative Ed Grant (388)				61,930.79		61,930.79		61,930.79
Tit	tle IA - Basic Programs (511)				21,187.78		21,187.78		21,187.78
Tit	tle IA - School Support (515)				51,465.44		51,465.44		51,465.44
Tit	tle ID - Neg/Del/At Risk Youth (531) - 55A310				10,654.04		10,654.04		10,654.04
Tit	tle IIA Staff Training/Recruiting (541)				-		-		-
Tit	tle IVA - Academic Enrichment Formula Grants (552)				-		-		-
Tit	tle VB - Rural/Low Income (587)				-		-		-
Flo	owthrough and ARP IDEA (621)				-		-		-
Flo	owthrough and ARP IDEA (628)				-		-		-
CN	NP - Operation/Admin Cost (700)				-		-		-
CN	NP - Lunches/Snacks (763)				69,751.87		69,751.87		69,751.87
CN	NP - Breakfast (764)				34,456.60		34,456.60		34,456.60
AR	RP ESSER III (795)				282,734.40		282,734.40		282,734.40
Re	efunds (TRS)				617.63		617.63		617.63
Ok	klahoma Juvenile Affairs		1,184,768.77		-		1,184,768.77		1,184,768.77
TOTAL	L REVENUES FY25	\$	1,184,768.77	\$	932,034.24	\$	2,116,803.01	\$	2,116,803.01
EXPENDIT	TURES .								
Eq	uipment and Library Resources		130,677.93		151,051.28		281,729.21		281,729.21
Op	perational Expenses		58,600.97		122,967.56		181,568.53		181,568.53
Pa	yroll Expenses		989,378.03		410,785.42		1,400,163.45		1,400,163.45
Pro	ofessional Services		1,855.66		9,450.00		11,305.66		11,305.66
Tra	aining and Travel		4,256.18		200.00		4,456.18		4,456.18
TOTAL	L EXPENDITURES FY25	\$	1,184,768.77	\$	694,454.26	\$	1,879,223.03	\$	1,879,223.03
	Excess of Revenues Over (Under) Expenditures		-		237,579.98		237,579.98		237,579.98
	Fund Balances Starting July 1, 2024		-		254,801.96		254,801.96		254,801.96
	Fund Balances 2024-2025 School Year	\$	-	\$	492,381.94	\$	492,381.94	\$	492,381.94
	OJA FUNDS		COJC (972)						
	Fund 19301_19311		261.39						
	Fund 19401		37,090.69						
	Fund 19501		1,029,887.53						
	Fund 20000		117,529.16						
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1,184,768.77

^{*}This slide is certified quarterly to OYACS authorizer and the State Department of Education.

Proposed Modifications to Encumbrances



OKLAHOMA YOUTH ACADEMY CHARTER SCHOOL SCHOOL REQUEST FOR 2024-2025 ENCUMBRANCES

Encumbrance#	Description	Vendor	Amount





QUESTIONS

