

May 17, 2022

Board of Juvenile Affairs Meeting



OKLAHOMA
Juvenile Affairs



Chairman for the Rates & Standards Committee



377:1-1-8. Rates and Standards Committee membership

The Chair of the Rates and Standards Committee shall be a member of the Board of Juvenile Affairs (Board) and shall be appointed by the Board. In addition to the Chair, the Committee shall be comprised of the Board's Finance Sub-Committee Chair, and the Executive Director of OJA, or designee.

[**Source:** Added at 14 Ok Reg 279, eff 10-30-96 (emergency); Added at 14 Ok Reg 1839, eff 6-2-97; Amended at 35 Ok Reg 1763, eff 9-14-18; Amended at 38 Ok Reg 1119, eff 8-26-21]

Proposed Minutes

April 19, 2022





State of Oklahoma

OFFICE OF JUVENILE AFFAIRS

Board of Juvenile Affairs and Board of Oklahoma Youth Academy Charter School

Meeting Minutes

April 19, 2022

Board Members Present

Bart Bouse

Sidney Ellington (via videoconference)

Amy Emerson

Stephen Grissom

Janet Foss

Timothy Tardibono (arrived at 10:21 a.m.)

Karen Youngblood

Absent

Mautra Jones

Jenna Worthen

Call to Order

Chair Youngblood called the April 19, 2022 Board of Juvenile Affairs and Board of Oklahoma Youth Academy Charter School meeting to order at 10:06 a.m. and requested roll be called.

Public Comments

There were no public comments.

Discussion and/or possible vote to amend and/or approve the proposed minutes for the March 22, 2022 board meeting

Dr. Emerson: I should have emailed this to Audrey, but on page 10 my comment can we insert the word imagined. "As I might have imagined it was."

Chair Youngblood: Yes. Audrey, do you have that?

Secretary Rockwell: Yes.

Mr. Bouse moved to approve as amended with a second by Judge Foss

Aye: Bouse, Ellington, Emerson, Foss, Grissom, and Youngblood

Nay:

Absent: Jones, Tardibono, and Worthen

The proposed minutes for the March 22, 2022 board meeting approved as amended.

Presentation on the Central Oklahoma Juvenile Center talent show

COJC resident J.T. performed his original song from the COJC talent show.

Chair Youngblood: I want to take a moment of personal privilege, I wanted to get in and started with the gentleman. Today is a solemn and beautiful day of remembrance in our community. If we could just take a moment of silence, in your own accord, to be able to remember those we lost and those whose lives who were forever changed and those lessons we continue on with. Please join me in that.

The Board took a moment of silence.

Chair Youngblood: Thank you for indulging me that agenda change for remembering and being a community together. We are a community in so many different facets of in our lives. It is important to remember and to come together on those things.

Update on 2022 legislative session

Chief of Staff Nizza gave an update on the 2022 legislative session.

Director's Report

Director Holt discussed the attached report.

Chief Financial Officer Clagg discussed the attached presentation on the Juvenile Detention Improvement Revolving fund.

Mr. Bouse: We have not paid them yet?

CFO Clagg: I have not received a claim. I had some correspondence about the process, I explained that it was cost reimbursement. I have not heard anything since.

Discussion and/or possible vote to amend or revoke the Juvenile Detention Improvement Revolving Fund award to the LeFlore County Juvenile Detention Center in the amount of \$7,500.00, approved by the Board of Juvenile Affairs on June 15, 2021, [10A O.S. § 2-7-401](#)

Mr. Bouse moved to revoke with a second by Judge Foss

Aye: Bouse, Ellington, Emerson, Foss, Grissom, Tardibono, and Youngblood

Nay:

Absent: Jones and Worthen

The revocation of the Juvenile Detention Improvement Revolving Fund award to the LeFlore County Juvenile Detention Center, approved by the Board on June 15, 2021, in the amount of \$7,500.00 was approved.

Update on the Next Generation Campus Project

CFO Clagg introduced the video update and informed the Board there were no action items for the month.

Judge Foss: I went out last week. I hope everyone here has the opportunity to go out there and actually see it. As nice as these videos are, it doesn't do justice to what's really happening. I try to go out once a month, I didn't go out in March. I am amazed at how that campus has completely transitioned from something I couldn't even imagine. It is beautiful, I think it's money the state has well spent. We've accomplished more than I thought we would. It's impressive, I am so happy the state decided to invest some money after all the years of the campus just deteriorated. I hope the Legislature gets to see the before and after pictures, even they can't visit out there. I am glad I am on that subcommittee.

Chair Youngblood: I am glad you are on that subcommittee. I am grateful for the subcommittee. When you all took your initial trip to see something else.

Dr. Grissom: I think, people read that environment effects mood and attitude and shelve it. It is starting to come home here. When you get an environment that has right features, that effects attitude and mood, that than effects behavior.

Judge Foss: I don't know how to put this into words. I can see there from a therapeutic standpoint, the kids entering the facility, they know there is an investment there.

Dr. Grissom: Right.

Dr. Emerson: I think it is incredibly important to say to our children, the state is investing. But also, workforce, I was thinking, as someone looking at a job opportunity, we know what we face. I think the timing is perfect for us retain high quality teachers. Because that is what really makes the difference, the person in that classroom. We can't get the right person if they are not working in a pleasant classroom to begin with. Thank you to those of you who had spent so much time, Dr. Ellington, so much time with every detail of this and the dollars are spent wisely as well. I don't think the timing couldn't be better.

Chair Youngblood: I agree. I think you make a good point about being able getting the Legislators out there as well, and we know the ones that are really passionate and maybe on our committee might come. I think we need to send a thank you note to every legislator that was there when we made the bond, even if they are not still there and all the legislators that are there now with some before and after pictures and document the things that this project does. How it's been a great use of taxpayer dollars. How we self-funded it, reduced costs on the other side of it, and we followed the states mandate and fulfilled our promise. Maybe that comes with the invitation for the open house to pique some interest. There were a lot of champions Leslie Osburn, some of them that were gone, they really carried some heavy water for us and stood beside us on the votes. Not that it was a terrible fight, but it is unheard of to take the bond we did and introduce it and January, and have it passed before May, that is unheard of in one legislative cycle. Just a thought.

Director Holt: Great suggestion.

Chair Youngblood: Grateful to the committee that has been willing to put in so much time and passion.

Mr. Tardibono: To Dr. Emerson's point, as we are working on a new facility in Oklahoma County, with the adult detention center. We put on one of our facility subcommittees a ReMerge participant who had been in the Oklahoma County Jail. She was able to give us a lot of insight. One of the things that struck me, on the workforce piece, was she said, after she graduated and was in the workforce, she'd be willing to work in a new facility because she said it showed a level of respect and concern for worker safety and ability. I said, that seems odd to me that you would want to go back into that facility. She said, I want to help other women who were in my situation, but I don't feel safe going into the current detention center. If you all built a new facility that showed the same concepts: outdoor light, open air, actual areas for programs education and treatment. We were actually at ReMerge, with other participants, and there were 5 women ready to go work into the new detention center. Because at that level, they felt that would show the kind of respect and safety that was necessary for them to serve other women in bad situation. As you were saying, she was a perfect example. I hope that will help our recruitment. Are we still hoping to have the Governor out?

Chair Youngblood: We are working on it; we have June 10th penned in.

Discussion and/or possible vote to approve the year-to-date OJA Finance Report

Dr. Grissom moved to approve with a second by Dr. Emerson

Aye: Bouse, Ellington, Emerson, Foss, Grissom, Tardibono, and Youngblood

Nay:

Absent: Jones and Worthen

The year-to-date OJA Finance Report was approved.

Auditor Pamela R. Dotson discussed the attached audit report.

Chair Youngblood: Thank you very much for your report. We look forward to it each year, and this year was exceptional nice to hear.

Auditor Dotson: You've got good staff.

Chair Youngblood: Yes, we do. We have the best.

Mr. Tardibono: I do want to just re-iterate, I think Audrey's minutes, for someone who reads government minutes quite regularly, Audrey does a heck of a job. I appreciate the comment from Ms. Dotson. It's been very helpful when you are not here to catch up. Thank you, Audrey.

Discussion and/or possible vote to amend and/or approve the 2021-22 school year, FY2022, Oklahoma Youth Academy Charter School Audit

Dr. Grissom moved to approve with a second by Judge Foss

Aye: Bouse, Ellington, Emerson, Foss, Grissom, Tardibono, and Youngblood

Nay:

Absent: Jones and Worthen

The 2021-22 school year, FY2022, Oklahoma Youth Academy Charter School audit was approved.

CFO Clagg discussed the attached Oklahoma Youth Academy Charter School finance reports.

Discussion and/or possible vote to approve the 2021-2022, FY2022, year-to-date Oklahoma Youth Academy Charter School Finance Report

Dr. Grissom moved to approve with a second by Judge Foss

Aye: Bouse, Ellington, Emerson, Foss, Grissom, Tardibono, and Youngblood

Nay:

Absent: Jones and Worthen

The 2021-2022, FY2022, year-to-date Oklahoma Youth Academy Charter School Finance Report was approved.

Discussion and/or possible vote to approve modifications to the 2021-22, FY2022, school year encumbrances for the Oklahoma Youth Academy Charter School

Dr. Emerson moved to approve with a second by Dr. Grissom

Aye: Bouse, Ellington, Emerson, Foss, Grissom, Tardibono, and Youngblood

Nay:

Absent: Jones and Worthen

Modifications to encumbrance 2022-24, to the 2021-22, FY2022, encumbrances for the Oklahoma Youth Academy Charter School not to exceed \$1,000.00 was approved.

Discussion and possible action to amend and/or approve the Resolution for Schools and Libraries Universal Services (E-Rate) for 2022-23. This resolution authorizes filing of the form 471 applications for funding year 2022-23 and the payment of the Oklahoma Youth Academy Charter School's share upon approval of funding and receipt of services

Dr. Grissom moved to approve with a second by Judge Foss

Aye: Bouse, Ellington, Emerson, Foss, Grissom, Tardibono, and Youngblood

Nay:

Absent: Jones and Worthen

The Resolution for Schools and Libraries Universal Services (E-Rate) for 2022-23. This resolution authorizes filing of the form 471 applications for funding year 2022-23 and the payment of the Oklahoma Youth Academy Charter School's share upon approval of funding and receipt of services was approved.

Executive Session

N/A

Discussion and possible vote to return to regular session

N/A

Discussion and/or possible vote on items arising from executive session

N/A

Announcements/ comments

There were no announcements/comments.

New business

There was no new business.

Adjournment

Mr. Bouse moved to adjourn with a second by Dr. Grissom

Aye: Bouse, Ellington, Emerson, Foss, Grissom, Tardibono, and Youngblood

Nay:

Absent: Jones and Worthen

Chair Youngblood adjourned the meeting at 11:02 a.m.

Minutes approved in regular session on the 17th day of May, 2022.

Prepared by:

Signed by:

Audrey Rockwell, Secretary

Karen Youngblood, Chair

Director's Report





OKLAHOMA

OFFICE OF JUVENILE AFFAIRS

Rachel Canuso Holt, Executive Director

MAY 2022

BOARD UPDATE

OJA Operations

1. COJC visit
2. SWOJC visit
3. Toured Edmond Family Counseling
4. Visited the Wagoner County JSU office
5. Met with OJDA re: State Plan for Detention Amendments
6. Webinar: The Power of Positive Change: Implementation and Integration
7. Attended District 7 meeting in McAlester
8. CJA Board of Directors meeting (Zoom)

Partner Engagement

1. Presented to Leadership Oklahoma Class 34 in McAlester
2. District Attorney Jack Thorp, District 27
3. Secretary Justin Brown
4. Secretary Kevin Corbett
5. Carrie Slatton-Hodges, Commissioner of ODMHSAS
6. Keith Reed, interim Commissioner of Health
7. Boys & Girls Club Youth of the Year Judging and Luncheon
8. Annette Jacobi, OCCY
9. Kathryn Brewer, DAC
10. Eric Epplin, DAC
11. Dr. Peter Messiah, OAYS
12. Meeting with Ed Long, Metafund
13. Meeting with Tulsa County Juvenile Bureau staff and stakeholders
14. Tulsa County Juvenile Secure Detention Tour
15. Secretary of State Brian Bingman
16. Trevor Pemberton, Governor's General Counsel
17. Tulsa County Commissioner Karen Keith
18. Attended OKC Rotary

Legislative & Executive

1. Senator Chris Kidd
2. Representative Mark Lawson
3. Representative Cyndi Munson
4. Representative Trey Caldwell
5. Representative Anthony Moore

Juvenile Service Unit
Board Report for May 2022
Contacts and Activities for April 2022

▪ **Division Statistics**

- 2,352 active cases...1,300 court involved including 440 youth in OJA custody
- 377 new referrals-average age of 15.43
- 11,660 individual contact notes written
- 37 youth activated/monitored by GPS
- 40 new placement referrals received: 36 for Level E, 4 for secure care
- 28 youth placements made during the month: 25 to Level E, 3 to secure care
- A total of 43 youth paid \$4,364.00 for restitution and other fees

○ **Deputy Director Activities**

- Participated in Executive staff meetings
- Participated in joint OJA/DHS staffings
- Reviewed placement recommendations/participated in executive staffing's for high acuity and/or high-profile cases.
- Attended the OJA Executive Board meeting
- Participated in a Data Governance meeting
- Held leadership meetings with CBS program staff and the District Supervisors
- Participated in Personnel Strategy staffings
- Participated in Scissortail Pointe staffings
- Attended virtual graduation ceremony at COJC
- Participated in an executive meeting with ROCMND staff
- Participated in a meeting regarding the State Detention Plan
- Attended Youthful Offender report training at the Gary Miller Center
- Attended a meeting regarding the SWOJC population counts
- Attended a meeting regarding upcoming Pitney Bowes leasing
- Attended virtual graduation ceremony at SWOJC
- Attended a Real Estate and Leasing presentation from OJA Finance Division
- Attended a statewide PARB quarterly advisory board meeting
- Participated in a meeting regarding the upcoming Hope Navigator announcements
- Participated in an OJDA state detention plan meeting
- Attended a District 2 lunch and learn presentation
- Attended the District 6 CE-CERT training in Fort Cobb
- Attended a DHS/OJA youth transition meeting

- **Division Activities**

- Jennifer Thatcher, JSD Program Assistant Administrator, had 37 GPS youth activations and monitoring for the month. She completed 7 URC Step Down/Extension requests and has one pending restitution application. Ms. Thatcher also participated in multiple executive case staffings.
- Rex Boutwell, Placement Program Manager, received 52 placement referrals and referred 28 youth to placement. He participated in 17 executive and placement case staffings and traveled to Vinita for a meeting with ROCMND staff.
- Jennifer Creecy, JSD Federal Funding Program Manager, reviewed 857 Targeted Case Management notes for Title XIX reimbursement. Ms. Creecy conducted 8 internal OJA/TCM audits. She provided support services to the Canadian County Juvenile Bureau regarding their TCM pilot program. She met with Justice Benefits Inc. and the Tulsa County Juvenile Bureau about TCM programing. Ms. Creecy met with the DS's and provided updated training to an ADS group. Ms. Creecy conducted YLS/CMI training for the Cherokee Nation and reviewed 5 parole reports.
- Jeremy Evans, JSD Level E/Detention Program Manager, visited the Oklahoma County and Cleveland County detention centers. He traveled to Vinita to attend a meeting with ROCMND staff. Mr. Evans made visits to Scissortail Pointe and Scissortail Landing group homes. He worked on the state plan for detention and participated in multiple executive staffings. He reviewed parole reports and participated in monthly policy task force meeting.

District Activity Highlights

Tracie Goad, District 2 Supervisor

Several District 2 employees recently achieved employment milestones.

Paul Montgomery – 20 years, Osage County. Mr. Montgomery has been with OJA for 9 months. His past service was with the Oklahoma Department of Human Services where he served in several different capacities.

Leslie Lewis – Mrs. Lewis has worked in Washington County for 25 years. She has extensive training in substance abuse and treatment for youth. Leslie has proven to be a stable, reliable employee for the OJA.

Bob Williams – Mr. Williams began his 30 years of state service with the Oklahoma DHS as a Child Welfare worker for 7 years. He transferred to OJA and has served as a JJS II, JJS III, and was recently promoted to a JJS IV. He supervises Washington, Nowata, and Rogers Counties. As a JJS III he was the Youthful Offender expert and had extensive knowledge regarding adolescents with inappropriate sexual behaviors. He is also the creator of the Run the Streets program.

Jerry Skinner, District 1 Supervisor

District 1 has added three new staff in the last couple of months.

Kay county recently gained JJS Rene Kimble. Rene is a former Ponca Tribe employee and she is giving insight on valuable services that might be provided to youth in the Ponca City area. Kay county JSU was recently able to utilize the Comprehensive Opioid, Stimulant, and Substance Abuse Program (COSSAP). The program purpose is to provide financial assistance to individuals currently being impacted by drugs or alcohol abuse. One Kay County youth received assistance from the program, which helped provide him with clothing and other personal items so that he could be parentally placed.

Kay county staff have also been successful in recruiting Connie Miller, LADC, to serve as a JRAP provider for youth in the area. Ms. Miller is also the clinical director for Bridgeway in Ponca City. Bridgeway provides substance abuse treatment services for adult men and women in residential and outpatient settings.

ADS Jodi Josserand reports on a new program offered thru Panhandle Services. Guymon public schools have installed vape detectors in the schools and have subsequently made forty-four (44) referrals to JSU for youth in possession of vapes containing THC. The new program thru Panhandle Services will allow youth to enter contractually enter the “Truth in Drugs” program and will receive a diversion from further court action provided they comply with the contractual requirements. The Program module consists of the following modules 1) Need for Drug Education, 2) Why Do People Take Drugs/How do Drugs Affect the Mind and Body, 3) The Truth about Marijuana and Alcohol, 4) The Truth about Synthetic Drugs and Ecstasy, 5) The Truth about Cocaine, 6) The Truth about Crystal Meth and Methamphetamine, 7) The Truth about Inhalants and Heroin, 8) The Truth about LSD, 9) The Truth about Painkillers and other Prescription Drugs, 10) The Final Work, 11) Putting the Truth about Drugs to Work, and 12) Graduation.

The Crossroads mentorship program continues in full swing. Fourteen (14) youth recently attended a graduation ceremony where the successful participants were given personalized cups as graduation gifts. The event was reported to be a fun night for the youth as recognition for their success was realized.

ADS Belinda Hannon reports Canadian county to have had a steady month. Belinda gained another new employee recently and is now training two (2) employees who are reportedly

learning the job of a Juvenile Justice Specialist at a rapid pace. Belinda reported JJS Gabi Cole worked hard to get a youth into the Rise program and the youth was accepted on May 3rd.

ADS Chris Walker and his staff spent the month preparing for their OPI assessments. Overall, the files were reported to be in good shape with a few items needing to be corrected.

ADS Rhonda Smith and her staff also spent a good deal of time preparing for the OPI assessment. Rhonda and her staff once again had the files in order and overall did an outstanding job.

April was Administrative Professionals month. It should be mentioned that Nancy Moser, Administrative Assistant for District 1, continues to be valued by staff throughout the district. Nancy is professional in her approach to staff and clients and is always ready and willing to help.

Ron Coplan, District 5 Supervisor

With the retirement of ADS Troy Bowline, I had to step into a role I hadn't been in in quite some time. I am currently assisting the four (4) counties that Troy formerly supervised.

An update on the April 12th career fair, for the Criminal Justice Department, at NSU in Tahlequah, our booth had more interest than most agencies with more sophisticated displays. Several students expressed an interest in doing internships with our agency. One student expressed an interest in Tulsa County, and I referred the student to Blaine Bowers. Several others will be completing volunteer packets to do internships in District 5.

The middle of the month included severe weather for the eastern counties of District 5. Several staff had some minor property damage, but luckily no one was injured.

We were finally able to fill the vacant JJS II positions in Cherokee, and Wagoner Counties. Tristan Watson was selected to fill the position in Cherokee County. Tristan is an OSU grad, and brother to Muskogee County JJS II, Cory Watson.

Troy Bowline's former position has been announced and interviews will be held on May 11th and 12th. There appears to be several good candidates to choose from. High Risk Transports have picked up considerably in April, and it appears the trend is continuing into May. I participated with a group along with Ben Brown, other District Supervisors and Program Staff to revisit restraints, and High Risk vs. Regular Transports. A draft has been provided to the policy task force to consider.

Dr. Rogers with "Integrity Pathways" contacted me and advised that she had staff trained and they would be able to provide Sex Offender treatment, soon. She and I have had several discussions in the past regarding the need for out-patient services for Juvenile Sex Offenders in this area of the State. These services will be available in Muskogee and the surrounding area.

Dr. Rogers has always provided quality services, and tries to fill the service gaps, where there is a need in the Community.

I have secured the large meeting room at the Indian Capital Vo-Tech in Muskogee for CE-CERT training on 6-30-22. Staff that may have missed the training in their own Districts are welcome to attend. Costanzia Nizza has advised that she plans to attend that training with District 5 in Muskogee.



OKLAHOMA JUVENILE AFFAIRS

Janelle Bretten, Director of Strategic Planning and Engagement

Board Report May 2022

○ **Children's State Advisory Workgroup (CSAW)**

- Co-chaired monthly CSAW meeting. Agenda included updating CSAW members on Thriving Families Safer Children (TFSC) work in Le Flore and NE Oklahoma City communities.
- Attended TFSC strategic planning meeting with partners and representative from Casey Family Programs. Le Flore county JSU is being engaged in this work to provide support at the local level.
- Attended Oklahoma City Behavioral Health Partnership meeting where we discussed plans for TFSC in NE Oklahoma City to engage family voice and community partners in this work.
- Continuing work with Evolution Foundation and Oklahoma Family Network to develop an OJA family advisory council. Worked with Greg and district supervisors to engage families, which has led to five parents/guardians so far willing to participate in this work. OJA is in process of hiring a family engagement coordinator who will have a key role in supporting the family advisory council.
- Trauma Informed Care (TIC) Practices workgroup- Co-led website logistics meeting. Now that we have funding source through OSU, team will continue focus to build content for Oklahoma trauma informed-care website. Also attended meeting with partners to discuss how this group can support TIC legislation and provide link for legislative information on the website.
- Attended Self-Healing Communities meeting led by Potts Family Foundation where agenda included presentation by representative with Unite Us. Unite Us is a coordinated care network of health and social care providers.
- Represented OJA at monthly Systems of Care State Advisory Team meeting.

○ **Science of Hope Initiative**

- Rachel, Greg, and I are conducting interviews for OJA hope navigators. Also worked with DHS to secure June dates for hope navigator training. Hope Navigators will lead efforts within their respective districts toward supporting and sustaining OJA in being a hope centered and trauma informed agency.

○ **Attitudes Related to Trauma Informed Care (ARTIC) Scale**

- We are working with the Potts Family Foundation for secure care and OYACS employees to view the Resilience documentary film this month. Working as well to secure trainers for proposed dates in June to provide secure care and OYACS employees the Neurobiology, Epigenetics, ACEs, and Resilience (NEAR) Science training.
- Per request, met with colleague at the Oklahoma State Department of Health to share about OJA's road map toward becoming a trauma informed, hope centered agency and how our use of the ARTIC will help measure our progress.

○ **Governor's Interagency Council on Homelessness (GICH)**

- Conducted third Homeless Children and Youth forum in partnership with the HUD Southeast Continuum of Care (CoC) on May 4th. The forum will be repeated for the remaining 5 CoC's beginning in the fall.
- Attended main GICH meeting virtually, which was held at Iron Gate in Tulsa. Reported on the work of the GICH Employment, Education and Training (EET) subcommittee and status regarding updates to the GICH website. The District Supervisor for district 4, Blaine Bowers, also attended the meeting.

- Attended strategic planning meeting for OCCY Homeless Children and Youth Steering Committee. This committee partners with the GICH EET subcommittee. Agenda included developing a plan to support and enhance the statewide efforts to prevent, reduce, and end children and youth homelessness.
- Youth Homeless Demonstration Grant/Oklahoma City-Continue to represent OJA, as well as GICH in my role as vice-chair, at weekly planning/technical assistance meetings.
- **Mobility Management**
 - Len and I attended follow-up meeting with Oklahoma Department of Transportation presentation provided to partners and stakeholders regarding project to assess and assist Oklahomans with transportation needs. OJA will follow-up with how our agency could be a part of the pilot project.
- **ODMHSAS Planning & Advisory Council (PAC)**
 - Represented OJA at meeting and shared agency updates, to include discussion on the funding from the Oklahoma Medical Marijuana Authority, which will be utilized to provide Functional Family Therapy (FFT).
- **OJA Standing Meetings**
 - Executive Team, Executive Team Quarterly Recharge, Rates and Standards, data governance, JJS Support meetings, and Lunch and Learns.
- **Training/Conferences-**
 - Continue to participate in secondary trauma and traumatic stress 6-part webinar series provided through OJJDP. Discussed with Abby exploring this webinar series as option for onboarding training for new staff.
 - Attended webinar: Family Engagement in Juvenile Justice Systems: Building a Strategy and Shifting the Culture Hosted by The Council of State Governments (CSG) Justice Center and the Office of Juvenile Justice and Delinquency Prevention.
- **OJA Training Unit**
 - The training unit will now be a part of the OJA strategic planning and engagement unit.



State of Oklahoma
OFFICE OF JUVENILE AFFAIRS
Residential Placement Support

Carol Miller, Deputy Director Residential Placement Support

Board Report – May 2022

April 1st to 30th activity

Releases (9) from Secure Care

April 2022

Intakes (3) for Secure Care

Paroles: COJC – 3, SWOJC – 5

Intakes COJC – 3, SWOJC – 0

Stepped down Level E: COJC – 1, SWOJC – 0

Central Oklahoma Juvenile Center (COJC) facility events

- Leadership Academy continues for all new hires and existing COJC staff.
- 50 Volunteers donated a total of 82 hours during the month.
- Resident birthdays were celebrated on site with cakes donated by the St. John Lutheran Church.
- MAN UP program continues using the MAN UP lesson book for new residents.
- Tecumseh Library Book Club conducted life skill training and job assessments for residents.
- Transformation Church, Grace Baptist Church, Bible Study and Boys Prayer Team were offered to residents who wished to participate.
- 2 residents and several staff attended the Firelake Fire basketball game in Shawnee, OK.
- 2 residents attended the OU Spring Football Game in Norman, OK.
- COJC Volunteer Appreciation Ceremony held.
- Oklahoma Commission on Children and Youth (OCCY) toured COJC.
- Department of Rehabilitative Services (DRS) held their unit meeting at the COJC training center and followed with a tour.
- COJC sponsored two Family Game Nights which gave residents two extra family visits.
- Oklahoma Christian University in coordination with the Anthology Project toured COJC and participated with residents who had written poems with the OCU students.
- Employee Recognition event held celebrating employee of the month, birthdays, anniversaries, and staff achievements
- Easter was celebrated with egg dyeing, an egg hunt, unit decorations and tournaments.
- 5 resident performance videos were submitted to the Kids Got Talent Contest held through Performance based Standards (PbS). Residents receive feedback and certificate of participation.

Southwest Oklahoma Juvenile Center (SWOJC) facility events

- Kairos Torch Prison Ministry mentors provide weekly mentoring for residents.
- Easter holiday cheer was spread by residents to the Frederick Nursing Home. Residents delivered hand painted Easter wishes and bunny rabbit portraits.
- Volunteers and Mentors continue to send cards, letters and items to encourage residents.
- Sunday Service held for residents.
- Retirement celebrations were held for retiring staff.
- Residents worked Community Service hours and work program hours to build job skills.

Division Leadership Activities

- Visited on site at COJC and SWOJC throughout the month.
 - Presented at the COJC Volunteer Appreciation Ceremony
 - Participated in weekly case/placement staffing meeting to assist in least restrictive placement.
-



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Residential Placement Support

Carol Miller, Deputy Director Residential Placement Support

- Participated in interview by Oklahoma Watch reporter with Director Holt and subsequent facility tour.
- Held weekly TEAMS meetings with Division staff to ensure quality coverage of all liaison and oversight duties to ensure we are working toward division goals.
- Participated in Suicide Protocol/Screening discussion with treatment staff to ensure efficient screeners are being utilized and suicide protocols are updated.
- Participated in the weekly Personnel Strategy meeting to discuss approach for employee progressive discipline and retraining issues.
- Attended Youthful Offender Certification training on new process.
- Attended Virtual COJC and SWOJC Graduation Ceremony.
- Met weekly with Facility Superintendents to address goals and facility issues.
- Collaborated with Janelle Bretten and Greg Delaney on Family Engagement Coordinator job description.
- Assisted COJC with interviews and hiring for Behavioral Health Clinicians.
- Participated in weekly OJA Executive Team meetings with State Office Leadership.
- Submitted Essay application for Council Juvenile Justice Administrators (CJJA) Ending Isolation Certification Program.
- Assisted COJC with Juvenile Justice Specialist interviews and hiring.
- Attended OJA Board Meeting virtually.
- Participated in OJJDPs virtual training on Raising the Bar on Juvenile Reentry.
- Participated in CJJA Code of Practice Committee to determine a nationwide response to de-escalation practices.
- Participated in policy renovations to the Behavior Modification Unit treatment programming.
- Participated in review of the Youthful Offender Treatment Program requirements with OJA Lead Treatment Staff.
- Participated in the Council of State Governments (CSG) and OJJDPs virtual training on Family Engagement in Juvenile Justice Systems.
- Efforts continue to retain staff to build an experienced workforce in secure care.

Agency Collaboration updates

- DMHSAS – Department of Mental Health and Substance Abuse Services
 - Chuck Fletcher of Evolution Foundation Federation of Families contract with DMH visits each facility twice a month providing wrap around services for youth and families. These services follow the youth to a step-down facility and to their return to their community.
 - DRS - Department of Rehabilitative Services
 - DRS embedded staff currently has 4 youth on caseload at COJC with 48 clients outside of facility. 4 COJC youth are part of the on-site paid work program.
 - DRS notified COJC the paid work program has been suspended pending review of the Memorandum of Understanding.
 - Former COJC resident graduated from Moore Norman Technology Center with a 4.0 GPA. He has been nominated for induction into the OJA Hall of Fame. He has an intern position secured.
-



State of Oklahoma
OFFICE OF JUVENILE AFFAIRS
Residential Placement Support

Carol Miller, Deputy Director Residential Placement Support

COVID19 in Secure Care Update for March 2022

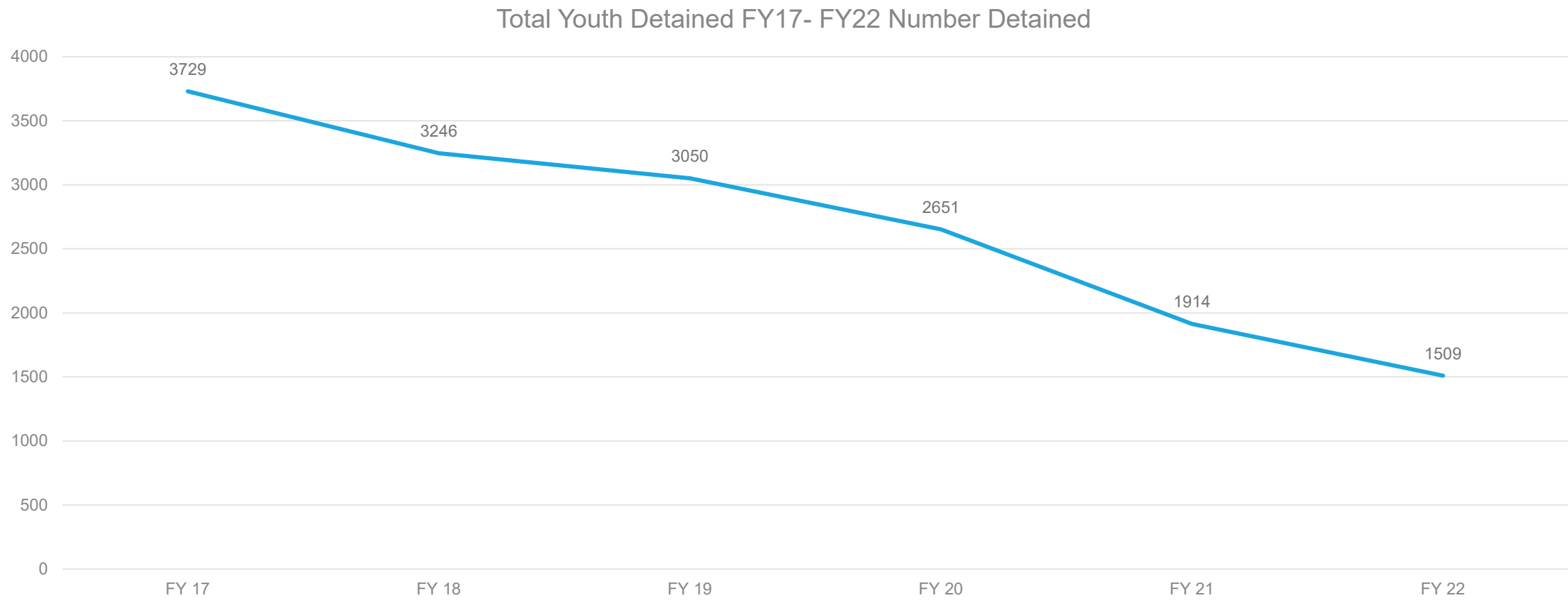
- No positive COVID cases for youth in COJC nor SWOJC.
- Initiated Optional Mask Wearing for Staff in Secure Care with daily evaluation of surrounding county risk levels to determine possible increase in COVID levels.
- COVID protocols for staff and resident daily temps and sanitizing precaution efforts continue.



State Plan for the Establishment of Juvenile Detention Services



Total Youth Detained FY17 - FY22 (FY 22- July 2021- Mar. 2022)



FY 2022 Projected Totals

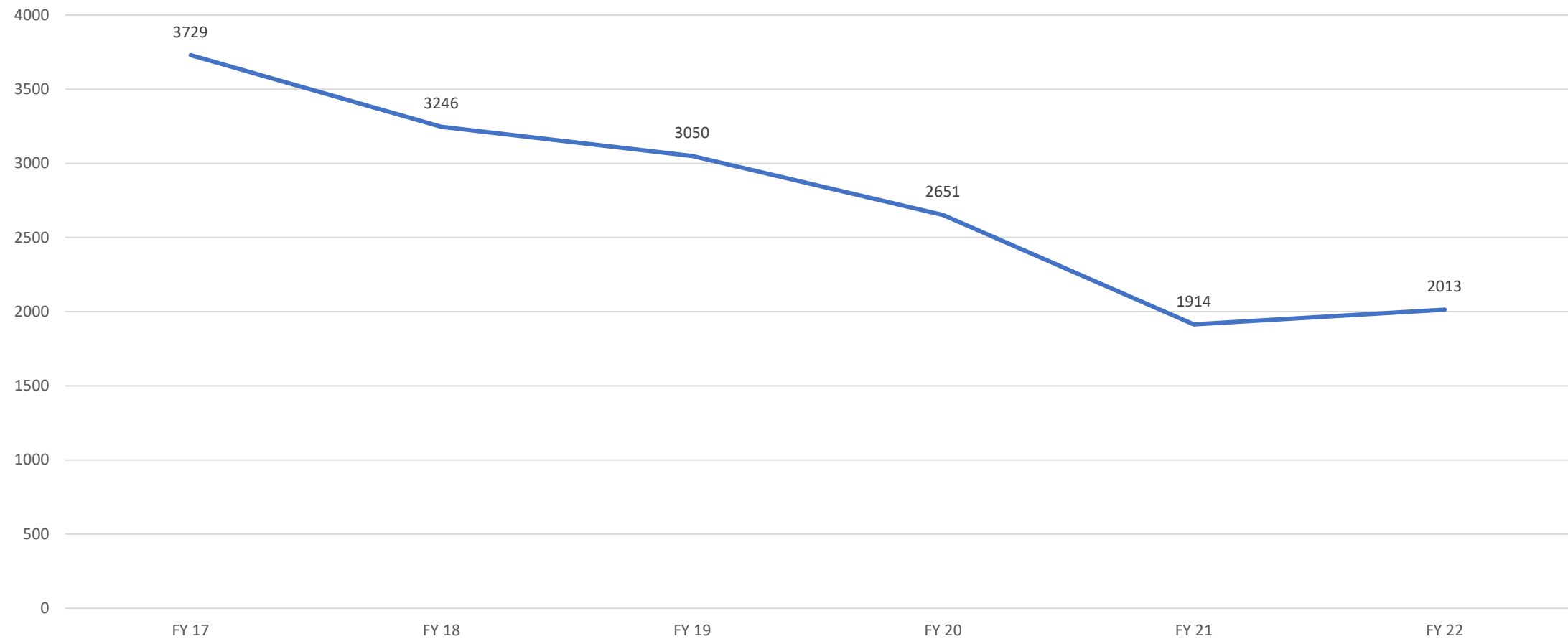
Averaging 168 youth detained per month for FY 2022.

If detention rate maintains it is estimated the total youth detained for FY 2022 will be- 2013 youth. (5% increase from FY 21)

An increase was anticipated with the addition of YO's being held in Juvenile Detention.

Total Youth Detained FY17- FY22	
FY 17	3729
FY 18	3246
FY 19	3050
FY 20	2651
FY 21	1914
FY 22	1509 (3/31/22)

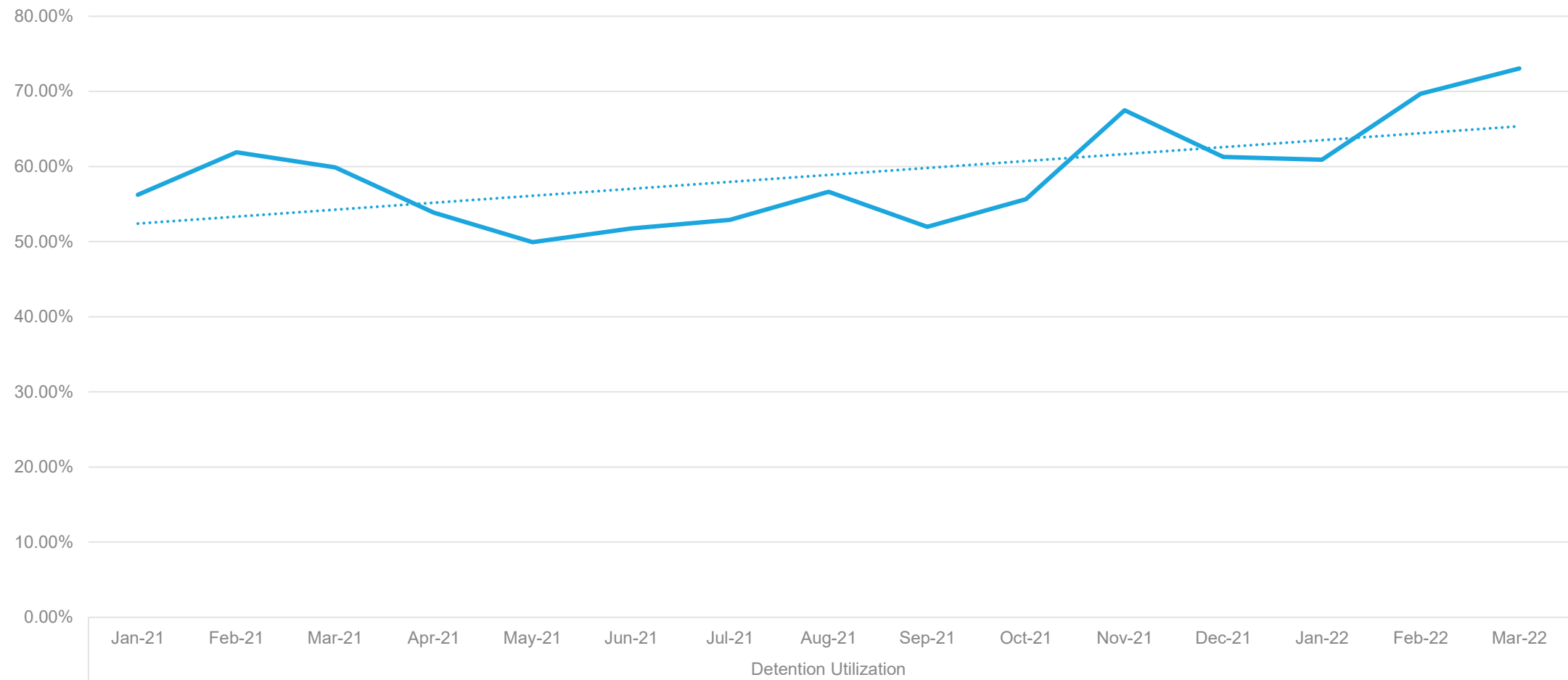
Total Youth Detained FY17 - FY22 (projected through 06/30/22)



Youthful Offenders

- State and Federal Requirements were adopted moving Youthful Offenders out of Adult Jail Detention Centers as of November 01, 2022. All adult jails had to be recertified to hold juvenile offenders.
- At this time there are no adult jails certified to house juvenile offenders.
- There were approximately 137 juveniles held in adult lockup during 2021.
- At this time, all Youthful Offenders have been transitioned to Juvenile Detention Centers.

Detention Utilization Rates (Jan. 2021- Mar. 2022)

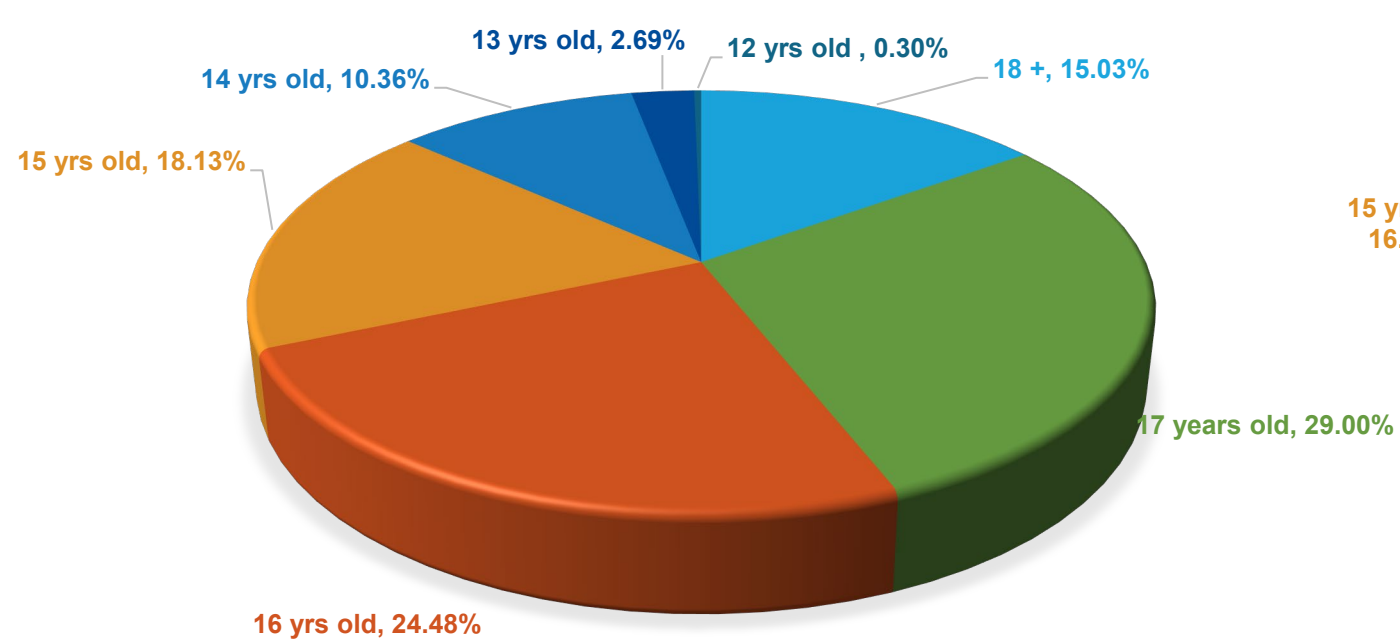


Detention Usage for FY19 and FY20

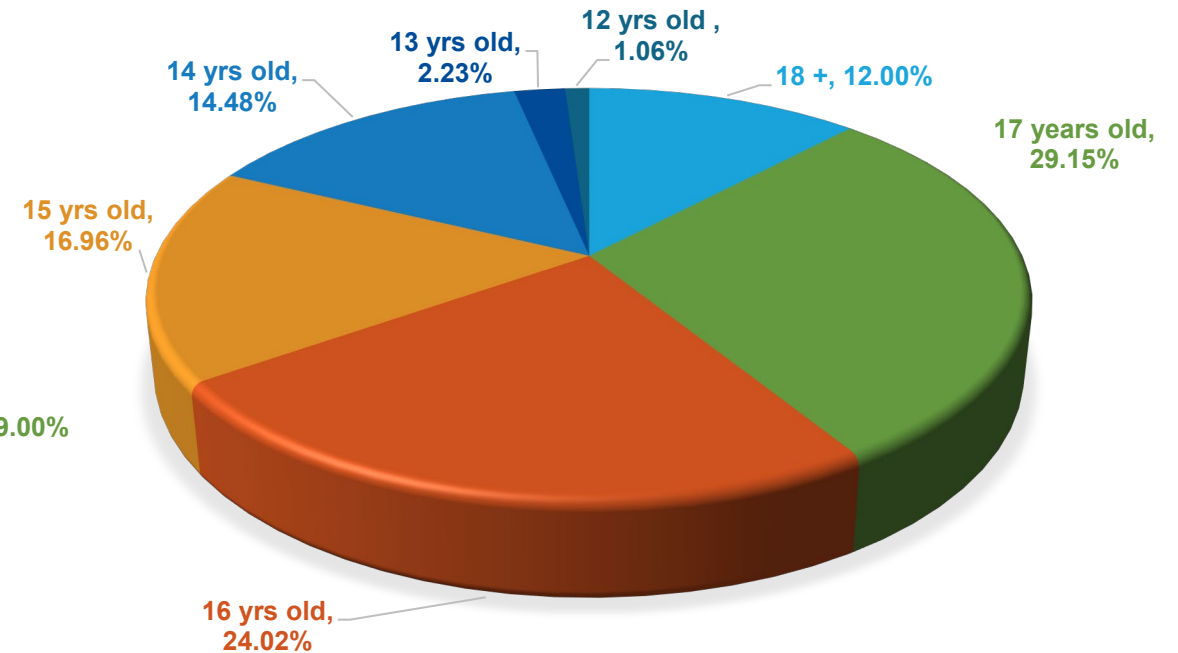
Total Detention Averages	FY 2021	FY 2022 (03/31/22)
Total # Detention Admissions	1914	1509
Average Length of stay	26.72 Days	26.84 Days
Male	1513 (79.04%)	1227 (81.31%)
Female	401 (20.86%)	282 (18.69 %)
Average Age at Admission	16.09 yrs. old	16.07 yrs. old

Age Breakdown of Detention Usage

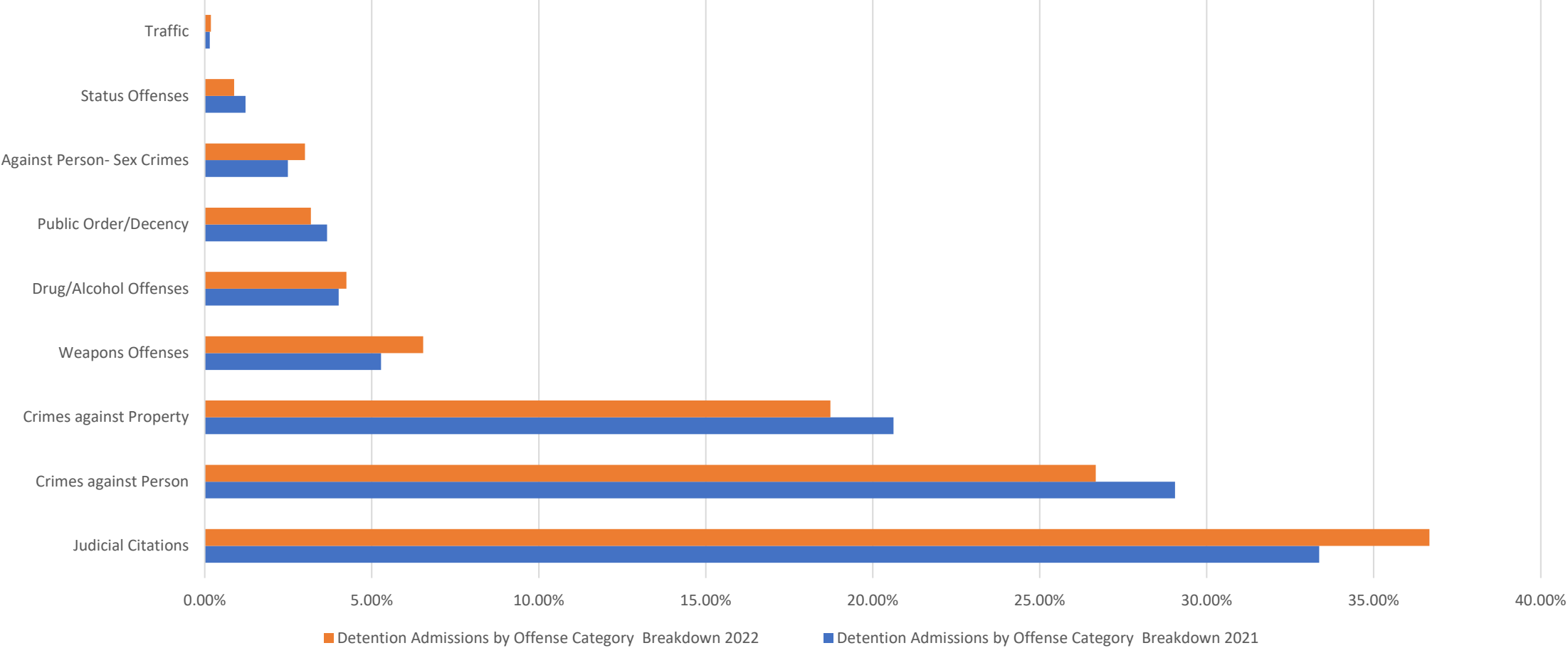
2021 DETENTION BREAKDOWN BY AGE



2022 DETENTION BREAKDOWN BY AGE



Detention Admissions by Offense Category



Detention Utilizations By Detention Center

Center	Jan-21	Feb-21	Mar-21	Apr-21	May-21	Jun-21	Jul-21	Aug-21	Sep-21	Oct-21	Nov-21	Dec-21	Average
CANCODET	44.52%	77.86%	68.39%	46.33%	37.10%	49.33%	47.10%	67.42%	59.67%	68.39%	77.33%	26.77%	55.85%
CLCNTYDET	34.99%	22.39%	43.42%	64.87%	47.15%	30.38%	32.01%	41.44%	46.41%	42.68%	55.13%	42.68%	41.96%
COMANCODET	64.39%	73.29%	67.48%	83.73%	72.39%	81.20%	69.94%	70.06%	68.40%	87.10%	89.73%	75.48%	75.27%
CRAIGCODET	56.65%	91.74%	83.06%	67.50%	48.99%	69.38%	65.73%	57.26%	66.67%	66.73%	69.79%	68.15%	67.64%
CREEKCODET	13.91%	17.19%	9.48%	1.46%	2.22%	6.25%	1.01%	6.25%	6.25%	7.86%	27.08%	25.81%	10.40%
GARFCODET	83.87%	77.86%	102.90%	68.67%	81.94%	73.00%	85.81%	82.26%	94.33%	83.23%	75.33%	55.81%	80.42%
LEFLOREDET	82.90%	77.86%	73.55%	51.00%	43.23%	82.67%	87.74%	67.10%	41.00%	27.42%	56.67%	69.68%	63.40%
OKCNTYDET	83.03%	85.43%	71.87%	54.73%	70.19%	71.27%	76.52%	76.84%	81.27%	86.58%	108.93%	112.90%	81.63%
PITTSCODET	62.26%	81.43%	90.32%	97.67%	79.68%	37.33%	37.42%	65.81%	46.33%	83.23%	79.67%	81.61%	70.23%
POTTCODET	84.68%	77.68%	52.96%	62.22%	60.75%	59.17%	75.27%	80.11%	53.89%	34.68%	29.72%	38.17%	59.11%
SAC&FOXDET	30.91%	58.93%	53.23%	35.56%	31.99%	24.72%	42.47%	36.02%	39.17%	22.31%	72.78%	64.78%	42.74%
TULSACODET	43.06%	39.55%	41.77%	38.00%	48.55%	53.58%	35.81%	58.39%	58.58%	68.39%	73.33%	93.47%	54.37%
WOODCODET	45.88%	23.41%	20.07%	28.15%	24.73%	34.44%	30.97%	27.10%	13.67%	44.84%	61.67%	41.29%	33.02%
Average By Month	56.23%	61.89%	59.88%	53.84%	49.92%	51.75%	52.91%	56.62%	51.97%	55.65%	67.47%	61.28%	56.62%

Oklahoma and Tulsa Counties

- While recent detention utilization numbers show over 100% utilization for Oklahoma County Detention, Oklahoma County only serves Oklahoma County kids and available detention beds can be located elsewhere within the region.
- OJA pays 100% of detention cost for any child in OJA custody awaiting OJA placement, so OJA can move that child to an open bed in the system.
- If/when it is determined Oklahoma and Tulsa County require additional beds, and have sufficient staffing, OJA retains the ability to amend those contracts and add more beds as needed.

FORMULA FOR “RIGHT-SIZING” DETENTION CAPACITY

The following formula will be used with variations depending on if use is declining, increasing or holding steady.

Projected Need determined by analysis of prior budget cycle (process is described below)

Less

Number of beds used during the prior budget cycle that according to JOLTS data were not eligible for detention

Plus

Adjustment for known changes to the system that will increase bed demand (pending changes in rules and/or law)

Plus

5 to 10% cushion to account for temporary fluctuations as a conservative factor

Less

Adjustment for implementation of alternatives to detention as outlined in the State Detention Plan

Less

Adjustment for youth detained awaiting OJA placement – reallocate funding from detention to therapeutic placements

State Plan for Detention Formula

FY 2023 Formula for Determining Contracted Bed Needs	
Projected Need based most recent trend line	169
Plus 10% normalizing/conservative factor	17
Less unlawful detention stays (status offenses - adjusted for accuracy)	-3
Plus estimated beds needed for Youthful Offenders with a higher average length of stay in Juvenile Detention	33
Less youth that would be better served in alternatives to detention of misdemeanors and judicial orders (adjusted for accuracy)	-23
Less increase in therapeutic beds up to average youth in detention waiting placement	0
Projected Secure Detention Bed Need for FY 2023	193

County	Licensed Beds	FY21/22 Contracted	FY23 Proposed
Canadian County	28	10	10
Cleveland County	26*	26	26
Comanche County	25	25	25
Craig County	18	16	16
Creek County	16	0	6*
Garfield County	11	10	10
Le Flore County	10*	10	0*
Oklahoma County	78	50	50
Pittsburg County	10	10	10
Pottawatomie County	14	12	12
Lincoln County	42*	12	0*
Tulsa County	63	40	40
Woodward County	10	8	8
TOTAL	351	229	213

*Le Flore and Lincoln County Detentions voluntarily terminated their contracts with OJA to Contract with various tribal nations.

*Cleveland County Detention is under construction and the licensed bed rate is subject to change

*Requesting 6 detention beds be contracted in Creek County to account for lost regional beds in the eastern region of Oklahoma.

Rates and Standards



Timeline of Proposed Rates and Standards

- On April 19, 2022, the Rates and Standards Committee voted to recommend to the Board of Juvenile Affairs the rates and standards proposed in this presentation.
- In accordance with 74 O.S. 85.7(A)(6)(f), the proposed rates and standards were sent to the Office of Management Enterprise Services (OMES) for consideration and approval by Dan Sivard, State Purchasing Director, on April 25, 2022, letter attached in board packet. On May 9, 2022, Director Sivard approved the proposed rates, contingent on the Board's approval , letter attached in board packet.
- This presentation is a brief summary of the proposed new and modified rates and standards. Full descriptions of the proposed rates and standards were attached to the letter sent on April 25, 2022.

Proposed Rates and Standards

Modification of Rates					
RS2022-006-001(a – k) – originally submitted as RS21-003-002(a – k), approved by the Board of Juvenile Affairs on May 18, 2021					
FY2023 Proposed Detention Rates (85% of full daily rate)					
Rate	Licensed Facility	FY22	FY23	Proposed Increase	% Increase
RS2022-006-001a	6-7 Beds	\$ 197.91	\$ 205.04	\$ 7.13	3.60%
RS2022-006-001b	8-9 Beds	\$ 191.20	\$ 198.77	\$ 7.57	3.96%
RS2022-006-001c	10-11Beds	\$ 158.82	\$ 164.88	\$ 6.06	3.82%
RS2022-006-001d	12-13 Beds	\$ 143.38	\$ 148.73	\$ 5.35	3.73%
RS2022-006-001e	14-17 Beds	\$ 136.00	\$ 140.58	\$ 4.58	3.37%
RS2022-006-001f	18-19 beds	\$ 133.40	\$ 138.11	\$ 4.71	3.53%
RS2022-006-001g	20-25 Beds	\$ 133.56	\$ 138.36	\$ 4.80	3.59%
RS2022-006-001h	26-29 Beds	\$ 130.22	\$ 135.18	\$ 4.96	3.81%
RS2022-006-001i	30-54 Beds	\$ 123.85	\$ 128.56	\$ 4.71	3.80%
RS2022-006-001j	55-78 Beds	\$ 120.44	\$ 125.14	\$ 4.70	3.90%
RS2022-006-001k	79+ Beds	\$ 107.90	\$ 111.99	\$ 4.09	3.79%

Next Generation Campus Update



OJA Finance Report



FY-2022 Operation/Capital Budget Projections As of: 04/30/2022



\$78,191,029

Year-To-Date
Expenditures



\$23,744,493

Encumbrances



\$22,692,906

Balance as of
004/30/2022



\$12,529,925

Less: Remaining Payroll
Budget



\$89,549

Less: Remaining Travel
Budget



\$449,724

Less: Grant Funds



\$7,500,000

Less: Pending
Encumbrances



\$2,123,708

Available Balance as of
04/30/2022

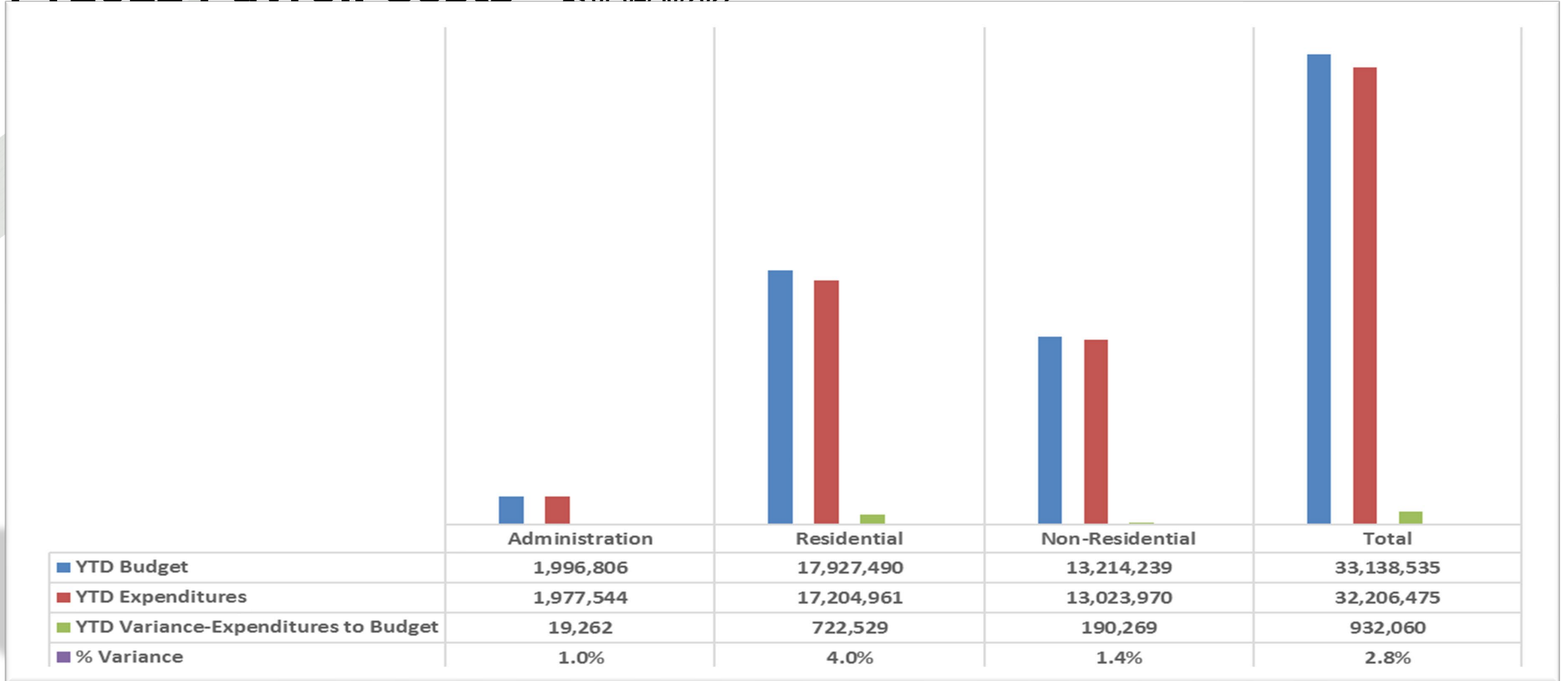


\$124,628,428

FY2022 Budget Work
Program

FY2022 Payroll Costs

As of: 04/30/2022



General Revolving Fund Revenue

As of:
04/30/2022

Revenue Source	FY-22 Budget	Budget to Date	Receipts	In-Transit	Over (Under) Budget
SSI and SSA	\$ 12,336	\$ 10,280	\$ 17,448	\$ -	\$ 7,168
Income from Rent	930	775	14,835		14,060
Charter School State Aid/Grants	833,052	694,210	704,446		10,236
School Breakfast/Lunch/Snacks Program	117,903	98,253	158,031		59,778
Refunds & Reimbursements (includes CARES)***	430,940	359,117	1,562,856		1,203,739
Sales	18,585	15,488	32,185		16,697
Child Support	150,730	125,608	119,884		(5,724)
Other Receipts	18,905	15,754	23,799		8,045
Total Revolving Funds	\$ 1,583,381	\$ 1,319,484	\$ 2,633,483	\$ -	\$1,313,998

Federal Grants Revenue

As of:
04/30/2022

Source – FFP Revolving Fund	Projected Annual Revenue	Projected YTD Revenue	Actual Revenue	In-Transit	Variance
Residential Behavior Management Services (RBMS)	\$ 6,700,000	\$ 5,583,333	\$ 5,705,724	\$ 531,710	\$ 654,101
Targeted Case Management (TCM)	2,100,000	1,750,000	1,681,655	226,077	157,732
IV-E Shelter	100,000	83,333		147,556	64,223
Indirect Cost Reimbursement (OHCA)	100,000	83,333	47,661		(35,672)
Grants (Formula)	800,000	666,667	150,897		(515,770)
DAC-RSAT	180,000	150,000	77,334		(72,666)
Total	\$ 9,980,000	\$ 8,316,667	\$ 7,663,270	\$ 905,343	\$ 251,946

700 Fund Accounts As of: 04/30/2022

Trust Fund

70
1

Established to account for all the funds a juvenile received or expended while in OJA custody.

Cash Balance as of 04/30/2022 was **\$7,379.28

Canteen Fund

70
2

Established to account for all the funds a juvenile received or expended while in OJA custody.

Cash Balance as of 04/30/2022 was **\$13,719.08

Donation Fund

70
3

Established to account for all the funds a juvenile received or expended while in OJA custody.

Cash Balance as of 04/30/2022 was **\$1,325.13

Victim Restitution

70
4

Established to account for all the funds a juvenile received or expended while in OJA custody.

Cash Balance as of 04/30/2022 was **\$22,102.26

The Oklahoma Economy



April gross receipts of \$2.04 billion, an all-time high, are up 37% from a year ago and mark the first time collections for any month have topped \$2 billion. The previous record was \$1.58 billion set in April 2019. For the month, combined individual and corporate income tax payments totaled \$1.1 billion. April income tax receipts are typically higher than other months due to the annual filing deadline.

Twelve-month receipts of \$16.42 billion, also a new record, are up by more than 20% compared to the prior period. For the first time, corporate income tax payments contributed over \$1 billion to the bottom line during the 12 months.

Sales and use tax receipts are up by less than the rate of inflation, and gross production and motor vehicle revenues are lower than collections of last April.

The annual inflation rate hit 8.5% in March, up four-tenths of a percentage point from February. It is the highest rate since December of 1981. Gasoline prices are up 48%, while the cost of food rose at an annual rate of 10%.

Sales and use tax revenue of \$584.6 million rose by \$16.6 million (2.9%) in April. Motor vehicle receipts of \$72 million shrank by \$6.4 million in April, down by 8.2% from the prior year. Gross production collections in April generated \$132.1 million and are down by 1.2% from a year ago.

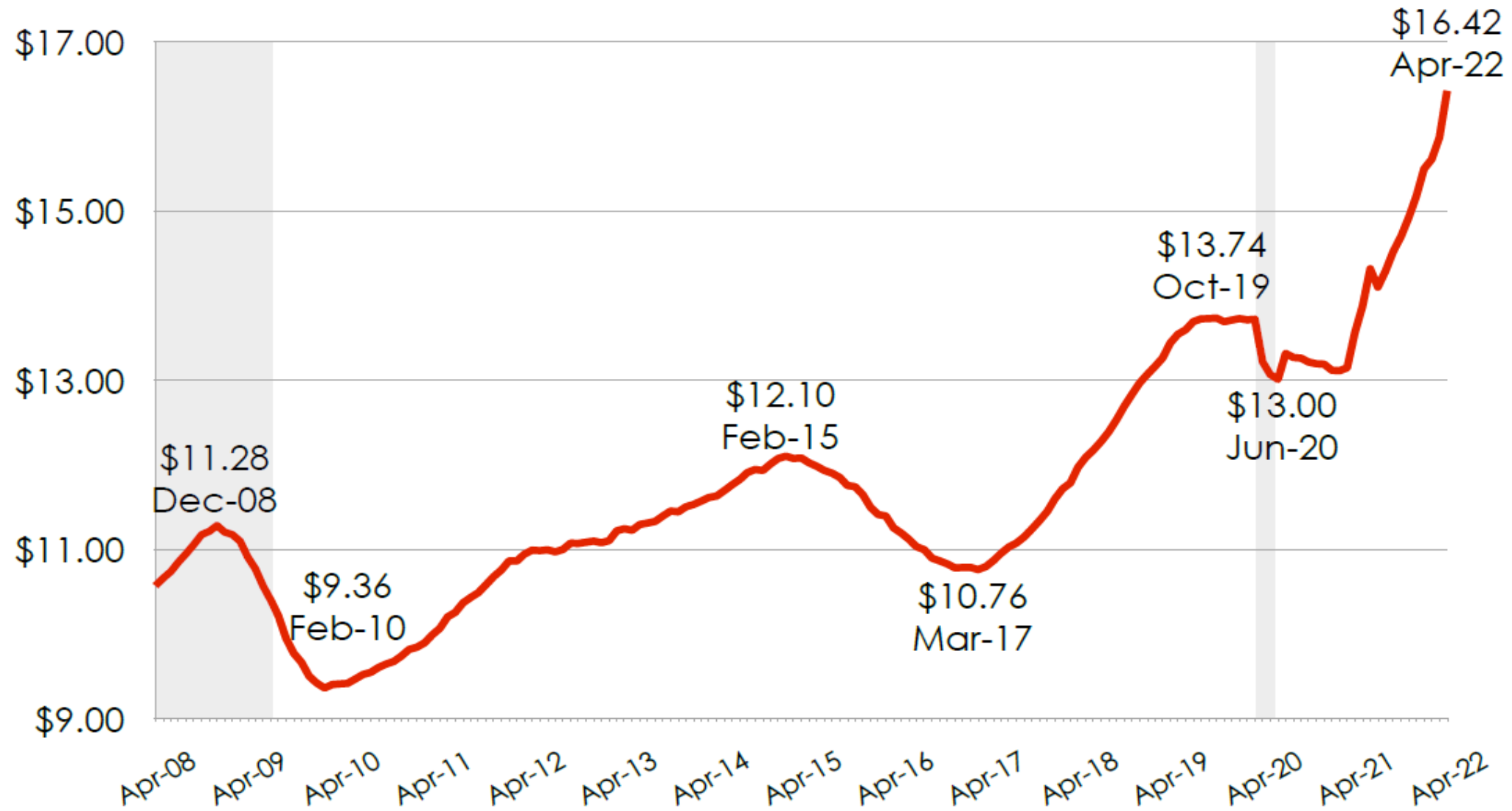
Twelve-month collections are up by \$2.86 billion (21.1%), compared to the previous 12 months with all four major revenue streams showing expansion ranging from 111.3% in gross production to 9.5% in motor vehicle taxes.

Gross revenue totals \$14.29 billion. That is \$1 billion (7.7%) above collections from the previous period.



12-Month Gross Receipts

12 months ending April 2008 – 12 months ending April 2022 (in \$ billions)



NOTE: Shaded area denotes U.S. recessions.

Sole Source Purchases As of: 04/30/2022

None to report.



Emergency Purchases

As of: 04/30/2022

EMR#	Date	Vendor	Description	Location	Amount
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None to Report

Oklahoma Youth Academy Charter School (OYACS)

Board of Director's
Meeting May 17, 2022



OKLAHOMA

Oklahoma Youth Academy Charter School Combined Statement of Revenue, Expenditures and Fund Balances School Year 2021-2022 as of April 30, 2022		OJA General and Revolving Funds	Fund 25000	Totals as of 04/30/2022	COJC (972)	SOJC (975)	Total
Revenues							
State Aid	\$	-	\$ 374,295.44	\$ 374,295.44	\$ 187,147.71	\$ 187,147.73	\$ 374,295.44
IDEA-B Flow through			16,180.35	16,180.35	8,090.17	8,090.18	16,180.35
Alternative Ed Grant			92,810.34	92,810.34	46,405.17	46,405.17	92,810.34
Redbud School Funding Act			10,784.67	10,784.67	5,392.33	5,392.34	10,784.67
Title I N&D			109,085.95	109,085.95	43,677.92	65,408.03	109,085.95
Title IA			13,276.36	13,276.36	6,638.18	6,638.18	13,276.36
Title IIA			13,000.00	13,000.00	6,500.00	6,500.00	13,000.00
Title IV-A LEA			2,704.00	2,704.00	1,352.00	1,352.00	2,704.00
Textbooks/Ace Technology			5,771.20	5,771.20	2,885.60	2,885.60	5,771.20
Child Nutrition Program _Operation/Admin Cost			3,563.94	3,563.94	1,781.97	1,781.97	3,563.94
Child Nutrition Program _Breakfast			50,115.15	50,115.15	25,050.55	25,064.60	50,115.15
Child Nutrition Program _Lunches and Snacks			107,915.65	107,915.65	53,938.39	53,977.26	107,915.65
Office of Juvenile Affairs **		1,082,069.18		1,082,069.18	565,456.02	516,613.16	1,082,069.18
Total Revenues	\$	1,082,069.18	\$ 799,503.05	\$ 1,881,572.23	\$ 954,316.01	\$ 927,256.22	\$ 1,881,572.23
Expenditures							
Equipment and Library Resources	\$	56,847.08	\$ 356.98	\$ 57,204.06	\$ 29,789.92	\$ 27,414.14	\$ 57,204.06
Operational Expenses		49,965.01	175,608.56	225,573.57	134,859.32	90,714.25	225,573.57
Payroll Expenses		966,612.40	776,276.52	1,742,888.92	828,637.09	914,251.83	1,742,888.92
Professional Fees		1,000.00	-	1,000.00	450.00	550.00	1,000.00
Training and Travel		7,644.69	-	7,644.69	2,090.54	5,554.15	7,644.69
Total Expenditures	\$	1,082,069.18	\$ 952,242.06	\$ 2,034,311.24	\$ 995,826.87	\$ 1,038,484.37	\$ 2,034,311.24
Excess of Revenues Over (Under) Expenditures	\$	-	\$ (152,739.01)	\$ (152,739.01)	\$ (41,510.86)	\$ (111,228.15)	\$ (152,739.01)
Fund Balances July 1, 2021		-	328,325.95	247,555.17	205,638.47	122,687.48	328,325.95
Fund Balances 2021-2022 School Year	\$	-	\$ 175,586.94	\$ 94,816.16	\$ 164,127.61	\$ 11,459.33	\$ 175,586.94
**OJA Funds							
		COJC (972)	SOJC (975)	Total			
Fund 19101/19111	\$	17,959.38	\$ 7,398.41	\$ 25,357.79			
Fund 19201	\$	407,039.48	\$ 399,553.78	\$ 806,593.26			
Fund 20000	\$	124,294.90	\$ 108,326.38	\$ 232,621.28			
Fund 41000	\$	16,162.26	\$ 1,334.59	\$ 17,496.85			
	\$	565,456.02	\$ 516,613.16	\$ 1,082,069.18			

**Office of Juvenile Affairs
Oklahoma Youth Academy
Encumbrances for Approval - School Year 2021-2022
May 17, 2022, Board Meeting**

Encumbrance#	Product Description	Quantity	Vendor	Justification	Unit Cost	COJC	SOJC	Total
2022-59	Wide Range Achievement Test Version 5 (WRAT5) 5 Blue and 5 Green Record Forms, Response Books, Sentence Comprehension Forms	10	Pearson	WRAT5 provides an accurate and easy- to-administer way to assess and monitor the reading, spelling, and math skills, and helps identify possible learning disabilities.	\$64.60 plus \$129.20 shipping	\$775.20		\$775.20

OYACS Administration Report



QUESTIONS