

March 22, 2022

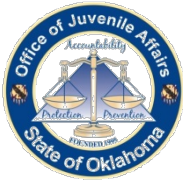
Board of Juvenile Affairs Meeting



OKLAHOMA
Juvenile Affairs



Proposed minutes for the February 15, 2022 board meeting



State of Oklahoma

OFFICE OF JUVENILE AFFAIRS

Board of Juvenile Affairs and Board of Oklahoma Youth Academy Charter School

Meeting Minutes

January 18, 2022

Board Members Present

Bart Bouse

Sidney Ellington

Amy Emerson

Janet Foss

Timothy Tardibono

Karen Youngblood

Absent

Stephen Grissom

Mautra Jones

Jenna Worthen

Call to Order

Chair Youngblood called the February 15, 2022 Board of Juvenile Affairs and Board of Oklahoma Youth Academy Charter School meeting to order at 10:08 a.m. and requested roll be called.

Public Comments

There were no public comments.

Discussion and/or possible vote to amend and/or approve the proposed minutes for the January 18, 2022 board meeting

Mr. Tardibono moved to approve with a second by Mr. Bouse

Aye: Bouse, Ellington, Emerson, Foss, Tardibono, and Youngblood

Nay:

Absent: Grissom, Jones, and Worthen

The proposed minutes for the January 18, 2022 board meeting were approved.

Update on 2022 legislative session

Chief of Staff Nizza gave an update on the 2022 legislative session.

Chair Youngblood: As part of your legislative report, since it is listed on the agenda, to share with the Board. I am sharing with who will be on the legislative committee. Those are board appointed so that is not anything we need to bring forward to vote upon. The chair will be Jenna, Mr. Bouse and Mr. Tardibono.

Director Holt: I would like to say what a gift it is to have Constanzia on board the OJA team. She has such a great reputation in that building that it is helping me. I am getting a lot of credit for a good hire. She came from DHS she is still within the cabinet there. The trust is there. The agency is benefitting from her relationships. We will be 6 days in and 2 bills through committee.

Director's Report

Director Holt discussed the attached report.

Director Holt: It is our intention to consider the State Plan for Detention at the June meeting, She also informed the Board about the Sac and Fox detention center's decision to terminate their contract with the Lincoln County. Sac and Fox nation has 42 licensed beds and 12 contracted beds. After the McGirt decision, they began contracting with tribal nations across the state. We believe they will be using their facility solely for tribal youth. The utilization rate over the past year has been about 42%, we believe we will be able to absorb the kids that are there within the system.

Judge Foss: Are they the only tribe that has a juvenile detention facility?

Director Holt: Currently, yes.

Mr. Tardibono: Does currently mean that others are considering?

Director Holt: I think others are considering. Yes, they have to find the space. We have let them know that current law is that OJA licenses all detention beds and contracts for a specific number of beds based on the state plan. Tribal nation can contract for those additional licensed beds. We believe that now Sac and Fox will have no contract with the state and take on additional tribal contracts. We will keep an eye on what that means for the system and discuss it in June.

Dr. Emerson: It has been a while since we have seen the demographics of our current population. Do you have any idea on real-time demographics?

Director Holt: I do have them, they are on a dashboard, Jeremy Andrews sends them to me on board meeting mornings. Of the 172 detained, 12 or 6.98% identify as Native American, 53 or 30.81% are white/Caucasian, 18 or 10.47% are Hispanic, 82 or 47.67% are African American, and 7 or 4.07% are listed as other. Again, we see high numbers for children of color. SB1282, risk assessments for detention will help frame the detention conversation around risk levels. As we develop a universal screener in the JOLTS system, hopefully, this will help judges and district attorneys frame the conversation around risk levels.

Chief Financial Officer (CFO) Clagg updated the Board on the timeline on the process of creating and modifying the rates and standards and discussed the attached presentation.

Public Comment on proposed Rates and Standards

There were no public comments on the proposed rates.

Discussion and/or possible vote to approve or amend the proposed modification to rates and standards – Individual Counseling (originally submitted to OMES as RS19-004b-019 – 021), RS22-004-001

Dr. Ellington moved to approve with a second by Mr. Bouse

Aye: Bouse, Ellington, Emerson, Foss, Tardibono, and Youngblood

Nay:

Absent: Grissom, Jones, and Worthen

The proposed modification to rates and standards – Individual Counseling (originally submitted to OMES as RS19-004b-019 – 021), RS22-004-001 was approved.

Discussion and/or possible vote to approve or amend the proposed rates and standards – Individual Outreach, RS22-004-002 and 003

Mr. Bouse moved to approve with a second by Dr. Ellington

Aye: Bouse, Ellington, Emerson, Foss, Tardibono, and Youngblood

Nay:

Absent: Grissom, Jones, and Worthen

The proposed rates and standards – Individual Outreach, RS22-004-002 and 003 was approved.

Discussion and/or possible vote to approve or amend the proposed modification to rates and standards – Group Counseling (originally submitted to OMES as RS06-001-005a, b, and c), RS22-004-004

Dr. Ellington moved to approve with a second by Mr. Bouse

Aye: Bouse, Ellington, Emerson, Foss, Tardibono, and Youngblood

Nay:

Absent: Grissom, Jones, and Worthen

The proposed modification to rates and standards – Group Counseling (originally submitted to OMES as RS06-001-005a, b, and c), RS22-004-004 was approved.

Discussion and/or possible vote to approve or amend the proposed rates and standards – Group Outreach, RS22-004-004, 005, and 006

Dr. Ellington moved to approve with a second by Mr. Bouse

Aye: Bouse, Ellington, Emerson, Foss, Tardibono, and Youngblood

Nay:

Absent: Grissom, Jones, and Worthen

The proposed rates and standards – Group Outreach, RS22-004-004, 005, and 006 were approved.

Discussion and/or possible vote to approve or amend the proposed modification to rates and standards – Family Counseling (originally submitted to OMES as RS19-004-016, 017, and 018), RS22-004-007

Dr. Ellington moved to approve with a second by Mr. Bouse

Aye: Bouse, Ellington, Emerson, Foss, Tardibono, and Youngblood

Nay:

Absent: Grissom, Jones, and Worthen

The proposed modification to rates and standards – Family Counseling (originally submitted to OMES as RS19-004-016, 017, and 018), RS22-004-007 was approved.

Discussion and/or possible vote to approve or amend the proposed rates and standards – Family Outreach, RS22-004-008 and 009

Dr. Ellington moved to approve with a second by Mr. Bouse

Aye: Bouse, Ellington, Emerson, Foss, Tardibono, and Youngblood

Nay:

Absent: Grissom, Jones, and Worthen

The proposed rates and standards – Family Outreach, RS22-004-008 and 009 were approved.

Discussion and/or possible vote to approve or amend the proposed modification to rates and standards – Truancy Intervention Program Services (originally submitted to OMES as RS19-005-002, 003, and 004) RS22-004-010

Dr. Ellington moved to approve with a second by Mr. Bouse

Aye: Bouse, Ellington, Emerson, Foss, Tardibono, and Youngblood

Nay:

Absent: Grissom, Jones, and Worthen

The proposed modification to rates and standards – Truancy Intervention Program Services (originally submitted to OMES as RS19-005-002, 003, and 004) RS22-004-010 was approved.

Discussion and/or possible vote to approve or amend the proposed modification to rates and standards – Counseling for Detained Youth-Jail or Juvenile Detention Center (originally submitted to OMES as RS19-006-002a, b, and c), RS22-004-011 and 012

Dr. Ellington moved to approve with a second by Mr. Bouse

Aye: Bouse, Ellington, Emerson, Foss, Tardibono, and Youngblood

Nay:

Absent: Grissom, Jones, and Worthen

The proposed modification to rates and standards – Counseling for Detained Youth-Jail or Juvenile Detention Center (originally submitted to OMES as RS19-006-002a, b, and c), RS22-004-011 and 012 were approved.

Discussion and/or possible vote to approve or amend the proposed rates and standards – Outreach for Detained Youth-Jail or Juvenile Detention Center, RS22-004-013, 014, 015, and 016

Dr. Ellington moved to approve with a second by Mr. Bouse

Aye: Bouse, Ellington, Emerson, Foss, Tardibono, and Youngblood

Nay:

Absent: Grissom, Jones, and Worthen

The proposed rates and standards – Outreach for Detained Youth-Jail or Juvenile Detention Center, RS22-004-013, 014, 015, and 016 were approved.

Discussion and/or possible vote to approve or amend the proposed modification to rates and standards – Crisis Intervention Counseling (originally submitted to OMES as RS19-004-013, 014, and 015), RS22-004-017

Dr. Ellington moved to approve with a second by Mr. Bouse

Aye: Bouse, Ellington, Emerson, Foss, Tardibono, and Youngblood

Nay:

Absent: Grissom, Jones, and Worthen

The proposed modification to rates and standards – Crisis Intervention Counseling (originally submitted to OMES as RS19-004-013, 014, and 015), RS22-004-017 was approved.

Discussion and/or possible vote to approve or amend the proposed rates and standards – Crisis Intervention Outreach, RS22-004-018 and 019

Dr. Ellington moved to approve with a second by Mr. Bouse

Aye: Bouse, Ellington, Emerson, Foss, Tardibono, and Youngblood

Nay:

Absent: Grissom, Jones, and Worthen

The proposed rates and standards – Crisis Intervention Outreach, RS22-004-018 and 019 were approved.

A short video update on the Next Generation Campus was shown to the Board.

Update on the Next Generation Campus Project

CFO Clagg gave the attached update on the next generation campus project.

Dr. Ellington: Part of the 20-man hours was negotiating the installation of the gutters, is that true? I have not seen any paperwork.

CFO Clagg: That is correct.

Discussion and/or possible vote to amend and/or approve change order NGF-124 to Flintco contract – exterior restoration of existing administration building, \$23,833.30

Mr. Bouse moved to approve with a second by Dr. Emerson

Aye: Bouse, Ellington, Emerson, Foss, Tardibono, and Youngblood

Nay:

Absent: Grissom, Jones, and Worthen

Change order NGF-124 to Flintco contract – exterior restoration of existing administration building, \$23,833.30 was approved.

Judge Foss: We did have a very productive subcommittee meeting. A lot of questions. I felt like having had the Flintco manager present and having the opportunity to talk to our consultants. The costs are reasonable given the current economic climate. I appreciated Kevin's presentation I think he simplified what we did very well. I put him on the hot seat, and he handled himself well. We are good.

Chair Youngblood: That is extremely reassuring. We've had an incredible committee involved in the entire building of the campus. I think it is important to hear for us your thoughts, comments, and support on the issues. That is very reassuring.

Mr. Bouse: The committee is convinced we should do this now instead of waiting to see what happens in the market a year or 2 years down the road.

Judge Foss: Our picture is that it is not going to get better any time soon. I think, we have always been in agreement that the current dining room building that exists now needs to be demolished. It is old, it has mold problems, it is not conducive to fine dining. It needs to go. The big issue has been do we have the money? I am convinced that we do and that now is the time to do it.

Mr. Bouse: Listening to certain things on the economy right now, the Fed is hopefully they can keep it from getting it out of hand, but it is probably not going to get better, but it might get it a lot worse.

Dr. Ellington: Not only do we basically lock this in. One of the things we grappled with, on the Next Gen project was change order after change order. Steven Johnson, what I walked with from that meeting, that this is a high number, but he felt very confident that we would not exceed that. That there would not be a lot of change orders adding to that cost coming down the road. He was even optimistic we

would not even spend all of it and some of it would come back. I felt that was reassuring. They are on the ground, they know the area, and they battled a lot of problems; they being Flintco. I feel confident based on the subcommittee meeting that \$11 million is the ceiling and that we are not going to have change order after change order coming down the pipe adding to the cost. Did you walk away feeling the same? Kevin's got the money.

Judge Foss: I did.

Dr. Emerson: I appreciated OMES being a part of these discussions and being present. I don't know if you want to speak to that Kevin. That to me, was also reassuring. I would be very concerned if they had not been engaged or were at this point were raising red flags.

Chair Youngblood: I am glad that you did. That was one of my questions.

CFO Clagg: Paul Haley was under the weather when we had our meeting. He was available if we needed him, but we did not call him in. Terry and I talked to him right after the meeting and we discussed the meeting. He felt like it was fair proposal, and his recommendation was we proceed. We talked about, if the Board approved, how the emergency letter would look like, they are the ones that have to accept it, and once accepted we would contract. We went over that with Paul, it was a brief conversation, but he is fully onboard.

Judge Foss: He has provided written documentation of his opinion.

Chair Youngblood: As always, I believe, our process has been very accountable and transparent. I appreciate that continuing and appreciate that we have been in contact with our partners and doing it out in the open.

Dr. Ellington: Rachel has basically already given the Legislature a second increased emergency request was coming.

Chair Youngblood: But we are not bonding?

Director Holt: No. Just keeping our Legislators informed. To Mr. Bouse's point, one of the things I learned from the subcommittee meeting, that gambling and waiting with all the influx of federal money they anticipate all these construction projects. They anticipate it will be hard to get a crew for a year or two to do any project.

Mr. Tardibono: Just one point of clarification, we have the money, or we are asking the Legislature for it?

Judge Foss: We have it.

Director Holt: We have the money. Just so they don't get nervous that we would be asking for additional funds or we were not prepared for this.

Discussion and/or possible vote to approve a revised emergency purchase in the amount of \$11,000,000.00 for the Central Oklahoma Juvenile Center (COJC) Next Generation Campus (NGC), located in Tecumseh, Oklahoma; for construction of the Cafeteria/Supply room and family meeting center

Judge Foss moved to approve with a second by Dr. Ellington

Aye: Bouse, Ellington, Emerson, Foss, Tardibono, and Youngblood

Nay:

Absent: Grissom, Jones, and Worthen

Revised emergency purchase in the amount of \$11,000,000.00 for the Central Oklahoma Juvenile Center (COJC) Next Generation Campus (NGC), located in Tecumseh, Oklahoma; for construction of the Cafeteria/Supply room and family meeting center was approved.

Board discussed moving to executive session with the potential loss of quorum.

Discussion and possible vote to enter executive session

Dr. Emerson moved to enter executive session with a second by Dr. Ellington

Aye: Bouse, Ellington, Emerson, Foss, Tardibono, and Youngblood

Nay:

Absent: Grissom, Jones, and Worthen

Board entered executive session at 10:52 a.m.

Judge Foss left the meeting at 11:05 a.m.

Discussion and possible vote to return to regular session

Mr. Tardibono moved to return with a second by Dr. Ellington

Aye: Bouse, Ellington, Emerson, Tardibono, and Youngblood

Nay:

Absent: Grissom, Jones, Foss, and Worthen

Board returned from executive session at 11:09 a.m.

Discussion and/or possible vote on items arising from executive session

There were not items to vote on from executive session

Chair Youngblood moved back to the normal agenda.

CFO Clagg gave a brief update on the attached OJA finance report.

Discussion and/or possible vote to approve the year-to-date OJA Finance Report

Mr. Bouse moved to approve with a second by Mr. Tardibono

Aye: Bouse, Ellington, Emerson, Tardibono, and Youngblood

Nay:

Absent: Grissom, Jones, Foss, and Worthen

The year-to-date OJA Finance Report was approved.

CFO Clagg gave a brief update on the attached Oklahoma Youth Academy Charter School finance reports.

Discussion and/or possible vote to approve the 2021-2022, FY2022, year-to-date Oklahoma Youth Academy Charter School Finance Report

Mr. Bouse moved to approve with a second by Dr. Emerson

Aye: Bouse, Ellington, Emerson, Tardibono, and Youngblood

Nay:

Absent: Grissom, Jones, Foss, and Worthen

The 2021-2022, FY2022, year-to-date Oklahoma Youth Academy Charter School Finance Report was approved.

Discussion and/or possible vote to approve modifications to the 2021-22, FY2022, school year encumbrances for the Oklahoma Youth Academy Charter School

Mr. Bouse moved to approve with a second by Dr. Ellington

Aye: Bouse, Ellington, Emerson, Tardibono, and Youngblood

Nay:

Absent: Grissom, Jones, Foss, and Worthen

Modifications to encumbrance 2022-24, to the 2021-22, FY2022, encumbrances for the Oklahoma Youth Academy Charter School not to exceed \$1,000.00 was approved.

Discussion and/or possible vote to amend and/or approve proposed modifications to the 2021-22, FY2022, Estimate of Need for the Oklahoma Youth Academy Charter School

Mr. Bouse moved to approve with a second by Dr. Emerson

Aye: Bouse, Ellington, Emerson, Tardibono, and Youngblood

Nay:

Absent: Grissom, Jones, Foss, and Worthen

Proposed modifications to the 2021-22, FY2022, Estimate of Need for the Oklahoma Youth Academy Charter School were approved.

Announcements/ comments

There were no announcements/comments.

New business

There was no new business.

Adjournment

Mr. Bouse moved to adjourn with a second by Dr. Emerson

Aye: Bouse, Ellington, Emerson, Tardibono, and Youngblood

Nay:

Absent: Foss, Grissom, Jones, and Worthen

Chair Youngblood adjourned the meeting at 11:14 a.m.

Minutes approved in regular session on the 15th day of March, 2022.

Prepared by:

Signed by:

Audrey Rockwell, Secretary

Karen Youngblood, Chair

Data and Data Governance Being Data Driven

Len Morris | Chief Data Officer
Office of Juvenile Affairs | State of Oklahoma



Agenda

REVIEW OF DATA GOVERNANCE

NEW REPORTING TOOLS

OBTAINING DATA FROM OTHER AGENCIES
(DATA MATCHING)

OUTCOMES AND RECIDIVISM

Data Driven Decision Making

Data-driven means progress in an activity that is compelled by [data](#), rather than by [intuition](#) or [personal experience](#). It is often labeled [evidence-based decision making](#).

- "A data-driven company is an organization where every person who can use data to make better decisions, has access to the data they need when they need it. Being data-driven is not about seeing a few canned reports at the beginning of every day or week; it's about giving the business decision makers the power to explore data independently, even if they're working with big or disparate data sources."
- "To become a data-driven organization the belief in the **importance of the integrity and quality** of information needs to permeate the culture of the organization at all levels. It is not enough to start a formal **data governance program**, becoming data-driven requires a disciplined shift in the mindset of all employees towards maintaining the integrity and quality of their data,"
- Data-driven decision management (DDDM) is an approach to business governance that values decisions that can be backed up with verifiable data. The success of the data-driven approach is reliant upon the quality of the data gathered and the effectiveness of its analysis and interpretation.

What is Data Governance

Data governance refers to the overall management of the availability, usability, integrity, and security of the [data](#) used in an organization.

Data governance addresses:

- data quality,
- data management,
- data policies,
- business process management,
- change management surrounding the handling of data

Why do we need Data Governance

Ensures data is

- Reliable and consistent
- Valid
- Complete
- Easily available to those with a legitimate need for it
- Unavailable to others

OJA Data Governance

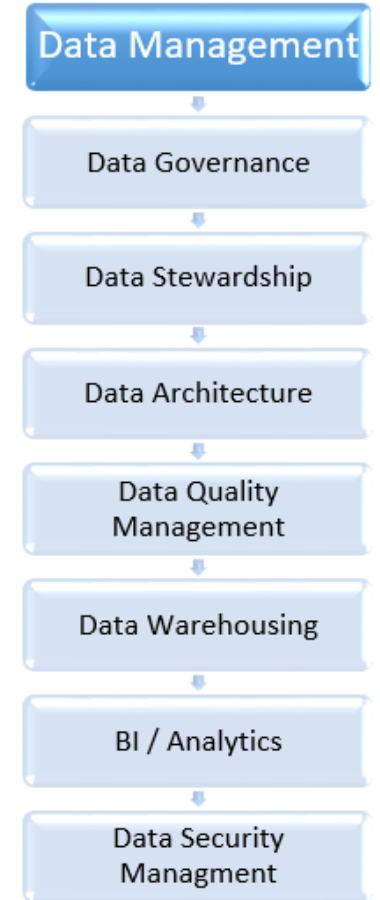
Data Governance Council Project Charter was developed in Late 2019

Vision: Create a data-informed treatment and service delivery model that results in positive, lasting change for the youth, families, and communities we serve.

Membership: 25 staff comprised of leadership, management and front-line employees from all divisions within the agency that meet twice a month. Starting in March 2022, OJA has been asked to participant in a multi-agency Data Governance Council being developed by OMES.

III. LONG-TERM AGENCY IT DATA MANAGEMENT OBJECTIVES

CULTURE	Reinforce adaptive agency culture changes that enable, equip and support data-guided mindsets and behaviors to achieve targeted outcome goals.
ACCESSIBILITY	Automated, monitored data access for internal and external users.
QUALITY	Improve and measure data accuracy, consistency, completeness and availability.
STANDARDIZATION	Standardized data system permissions, policies, protocols and procedures.
BUSINESS INTELLIGENCE	Develop procedural and technical infrastructure needed to gather, store, report, share and analyze data to help people make business decisions.
LITERACY	Develop agency-wide data management literacy and analysis expertise.
EFFICIENCY	Optimized internal processes and procedures that support equitable information management, sharing and deployment efficiencies.
SECURITY	Standardize control, distribution and use to safeguard data assets and reduce risk.



Why do we need Data Governance

Data Snapshot of OJA Systems that collect Juvenile Information

• Juvenile On-Line Tracking System (JOLTS)	2,759 data elements
• Case Management System (CMS)	674 data elements
• Incident Reporting System (IRS)	597 data elements
Total	4,030

Data Governance Takeaways

- From an overall perspective, data governance is the practice of making strategic and effective decisions regarding the agency's information assets.
- Agency personnel at all levels must have access to real-time, accurate data regarding the programs and services we provide.
- Data Governance involves ALL staff that collect or use data within our agency.
- We must educate and train our staff explaining the importance of data and how it is used to drive decision making within the agency.
- Data Governance is not a quick fix process, it's a long-term solution

NEW REPORTING TOOLS



Reporting Tool on Referral Trends



200220032004200520062007200820092010201120122013201420152016201720182019202020212022

Page Reset

District

All

County

All

Race

All

Gender

All

Tribal Affiliation

All

Count of Juveniles, Offenses & Referrals by Year

This line chart displays the annual counts of juveniles, offenses, and referrals from 2002 to 2022. The x-axis represents the years, and the y-axis represents the count in thousands (K). Three data series are plotted: # of Juveniles (blue line), # of Offenses (dark blue line), and # of Referrals (orange line). All three metrics show a consistent downward trend over the 20-year period, with a sharp decline in 2022.

Year	# of Juveniles (K)	# of Offenses (K)	# of Referrals (K)
2002	18.5K	31.5K	22.9K
2003	18.1K	30.3K	22.2K
2004	17.4K	29.5K	21.6K
2005	16.7K	29.2K	20.9K
2006	17.0K	28.8K	21.0K
2007	16.7K	29.2K	20.7K
2008	16.6K	29.0K	20.7K
2009	15.6K	26.6K	18.8K
2010	14.0K	24.5K	17.1K
2011	13.2K	23.0K	16.0K
2012	12.9K	22.6K	15.8K
2013	11.7K	21.0K	14.6K
2014	11.4K	20.6K	14.3K
2015	10.9K	20.1K	13.7K
2016	10.0K	19.0K	12.4K
2017	9.7K	18.4K	12.0K
2018	8.8K	16.0K	10.8K
2019	8.2K	14.6K	10.1K
2020	6.0K	11.4K	7.4K
2021	5.7K	10.6K	6.9K
2022	2.5K	1.4K	1.4K

2002 2003 2004 2005 2006 2007 2008 2009 2010 2011 2012 2013 2014 2015 2016 2017 2018 2019 2020 2021 2022

Page
Reset

District

All

County

Key

☐ Jefferson

☐ Johnston

☒ Kay

☐ Kingfisher

☐ Kiowa

☐ Latimer

☐ LeFlore

☐ Lincoln

☐ Logan

☐ Love

☐ Major

Race

All

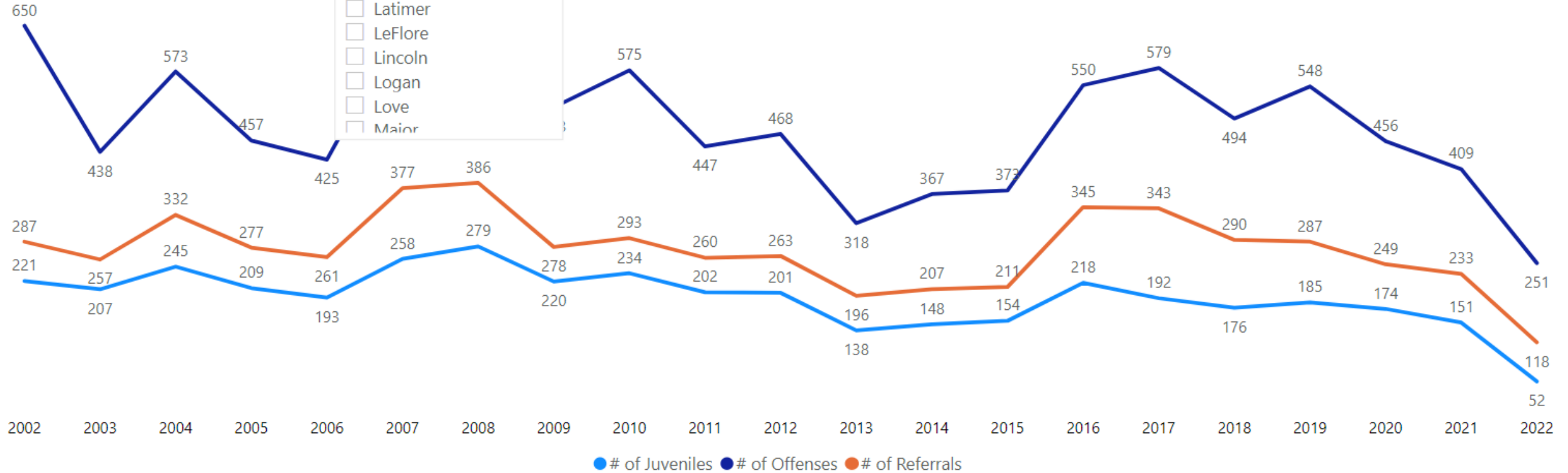
Gender

All

Tribal Affiliation

All

Juveniles, Offenses & Referrals by Year



2002 2003 2004 2005 2006 2007 2008 2009 2010 2011 2012 2013 2014 2015 2016 2017 2018 2019 2020 2021 2022

Page
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District

1

County

All

Race

All

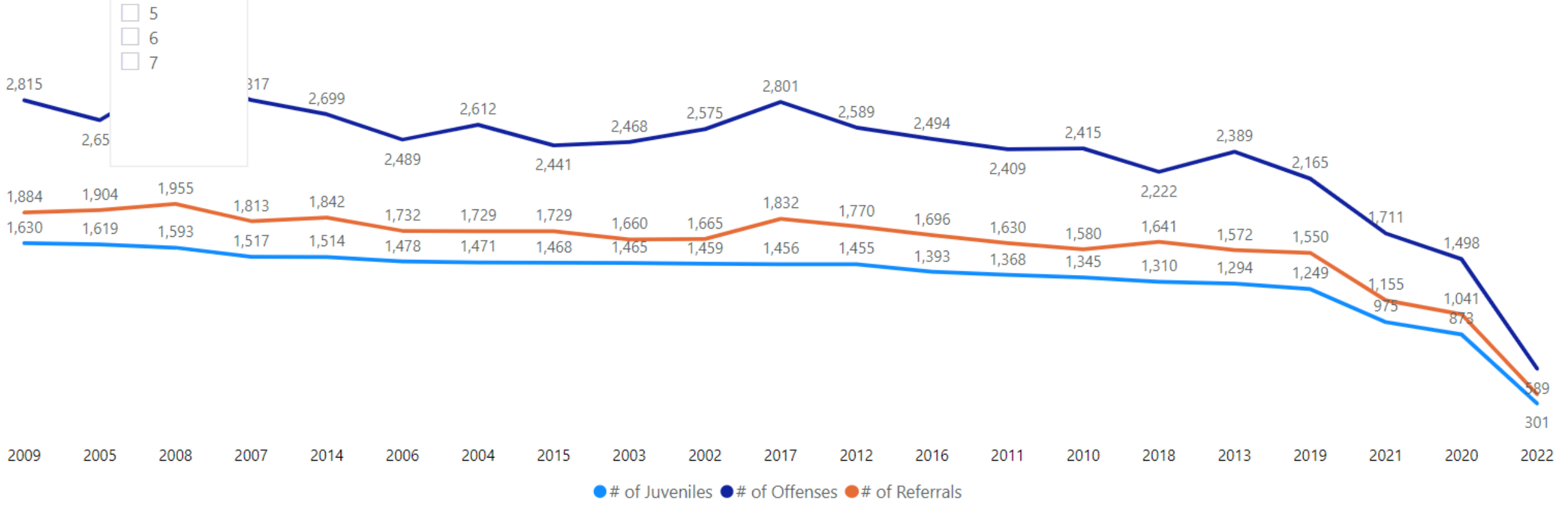
Gender

All

Tribal Affiliation

All

Count of Juveniles, Offenses & Referrals by Year



Reporting Tool on Offenses



District

All

County

All

Race

All

Gender

All

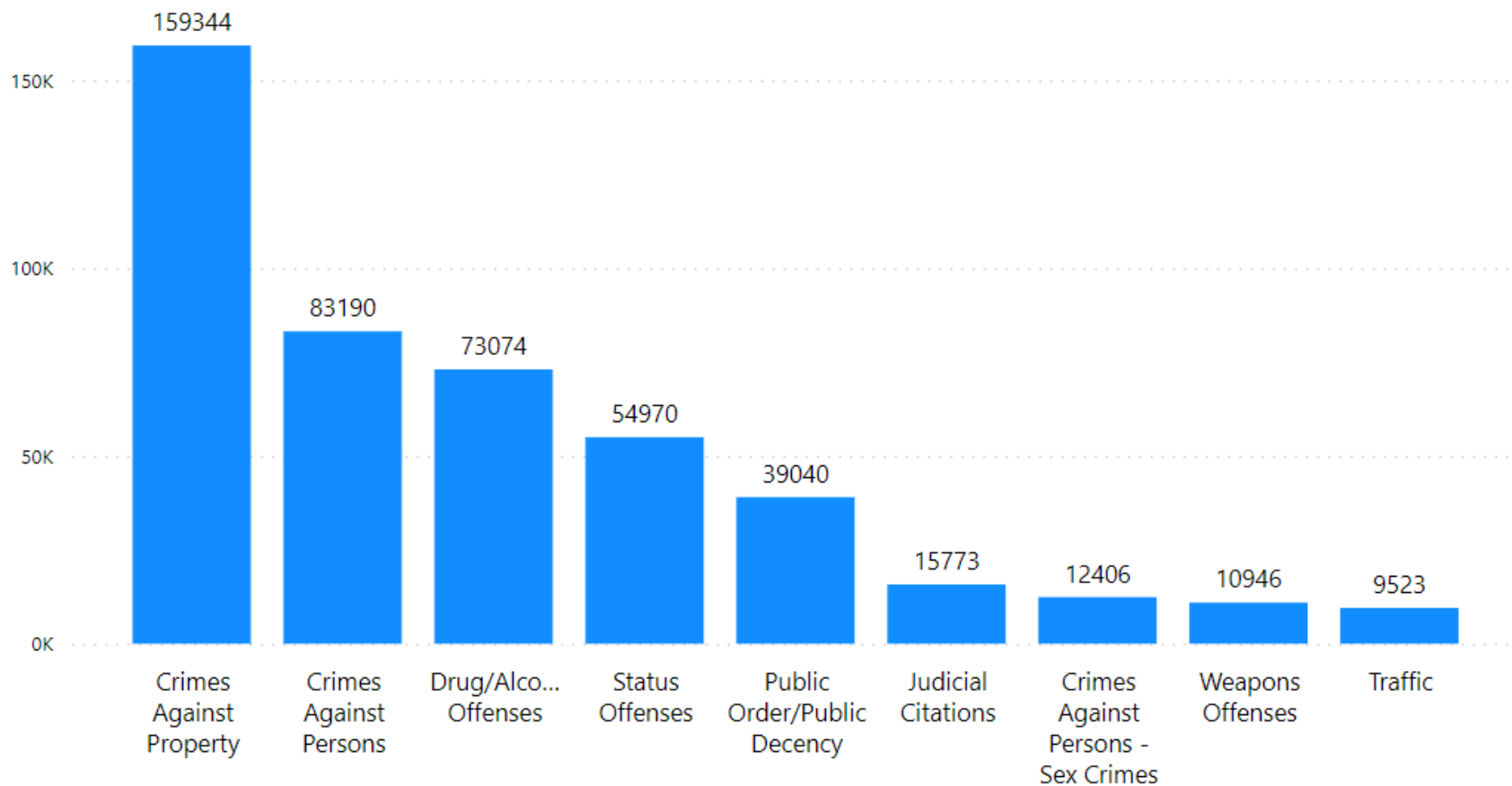
Tribal Affiliation

All

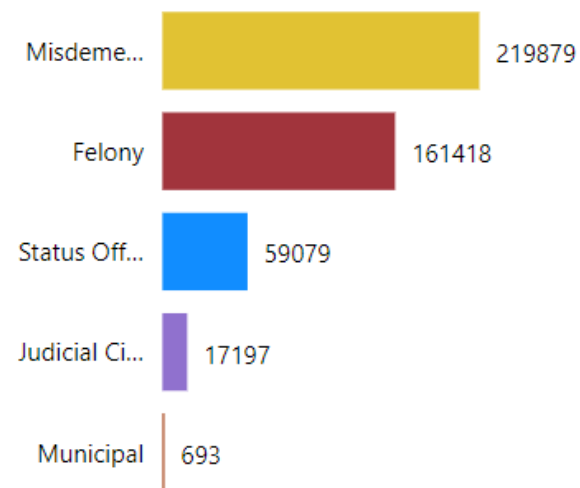
Average Age

15.29

Offenses by Category



Offenses by Class



Reporting Tool on Detention



Page
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Total Youth
Detained
185

Class

- ☐ Felony
☐ Misdemeanor
☐ Warrants/Violation of Parole

Tribal

All

Minimum Age

12.46

Average Age

16.25

Maximum Age

18.16

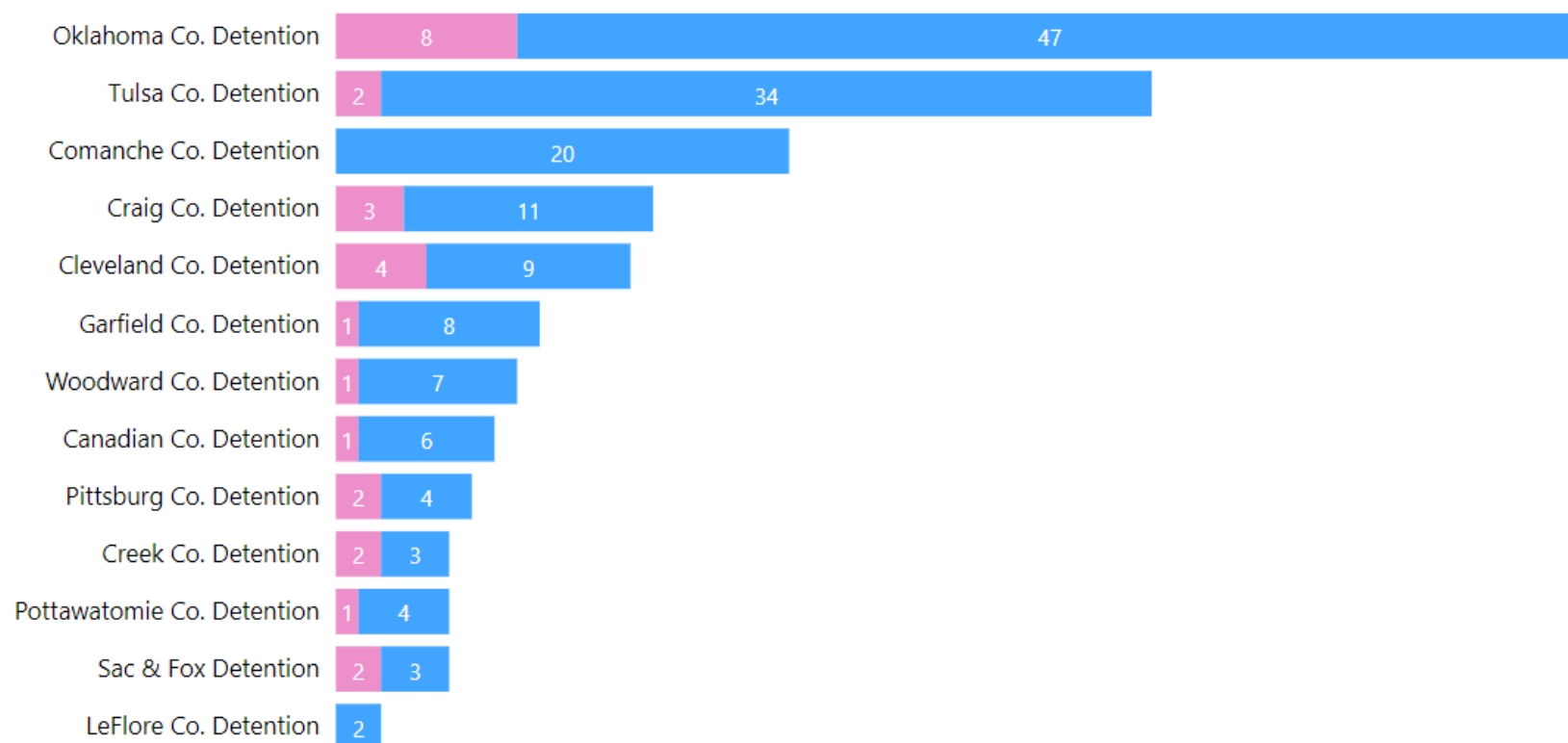
Statewide
Utilization Rate

68.40%

Juveniles in Secure Detention as of 8:00a.m.



Gender ● Female ● Male



Location	Current Utilization Rate
Canadian Co. Detention	70.00%
Cleveland Co. Detention	50.00%
Comanche Co. Detention	80.00%
Craig Co. Detention	87.50%
Garfield Co. Detention	90.00%
LeFlore Co. Detention	20.00%
Oklahoma Co. Detention	110.00%
Pittsburg Co. Detention	60.00%
Pottawatomie Co. Detention	41.67%
Sac & Fox Detention	41.67%
Tulsa Co. Detention	90.00%
Woodward Co. Detention	80.00%

Last Refresh Date
3/16/2022

of Juveniles
Detained
185

Location

All

Legal Status

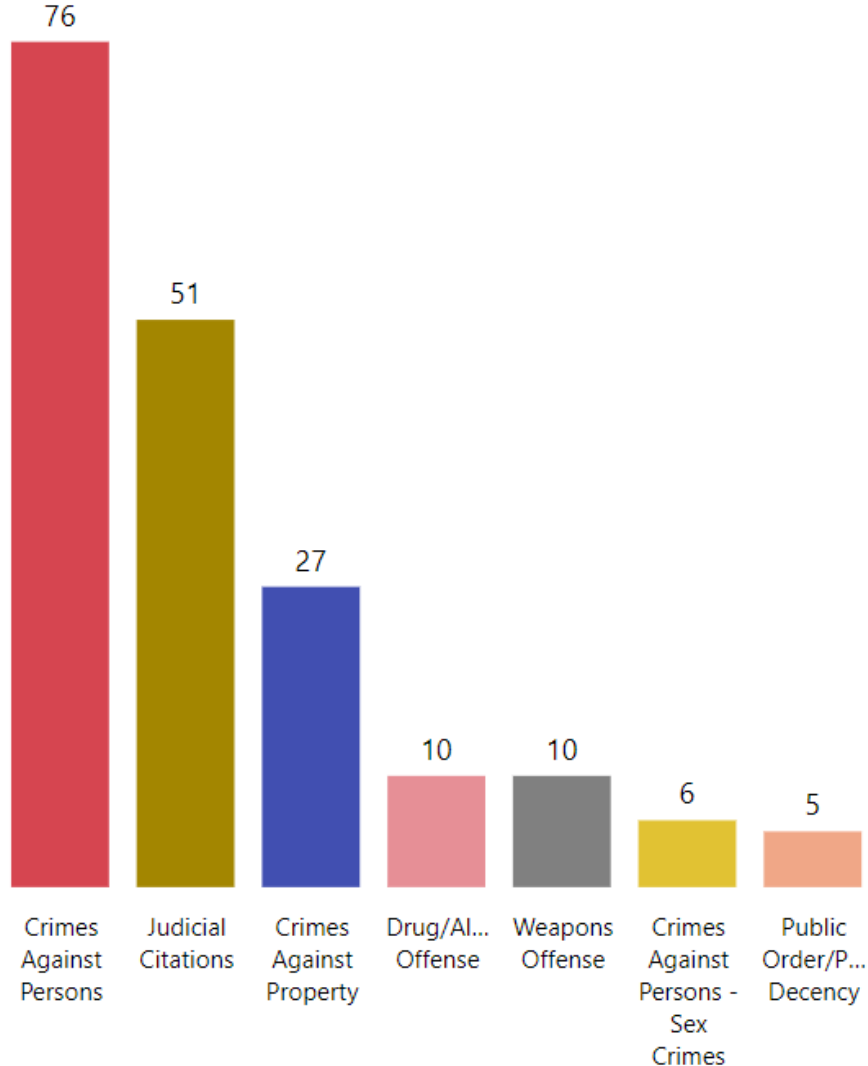
All

of Tribal Youth
19

of Dual
Custody Youth
5

DHS Custody
Youth
17

Most Serious Offense Category at Admission



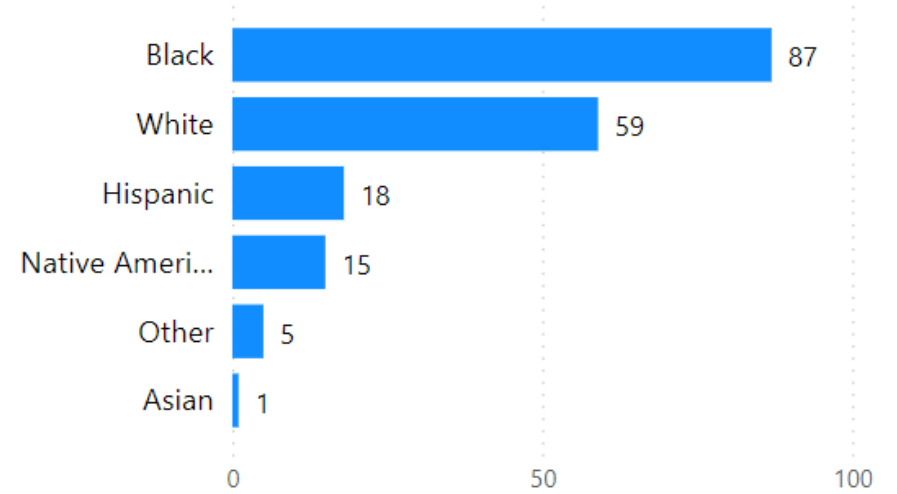
Average Age

16.25

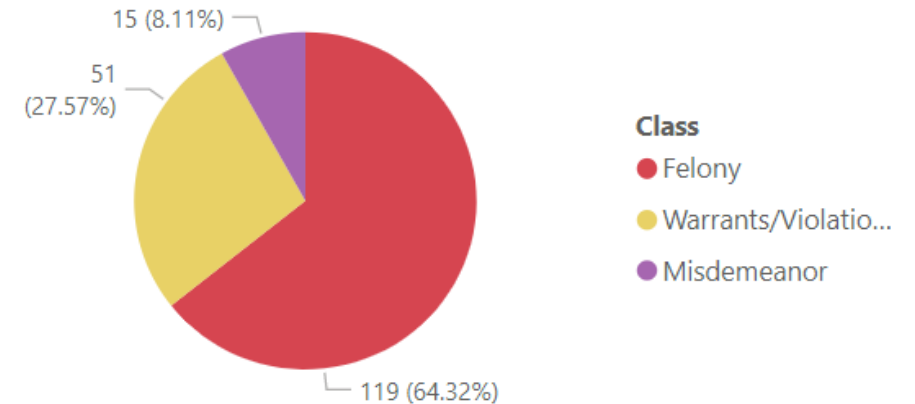
Average Length of
Stay (Days)

52.93

Breakdown by Race



Offense Classification



of Juveniles
Detained
31

Location

All

Legal Status

OJA Custody

☐ (Blank)

☒ OJA Custody

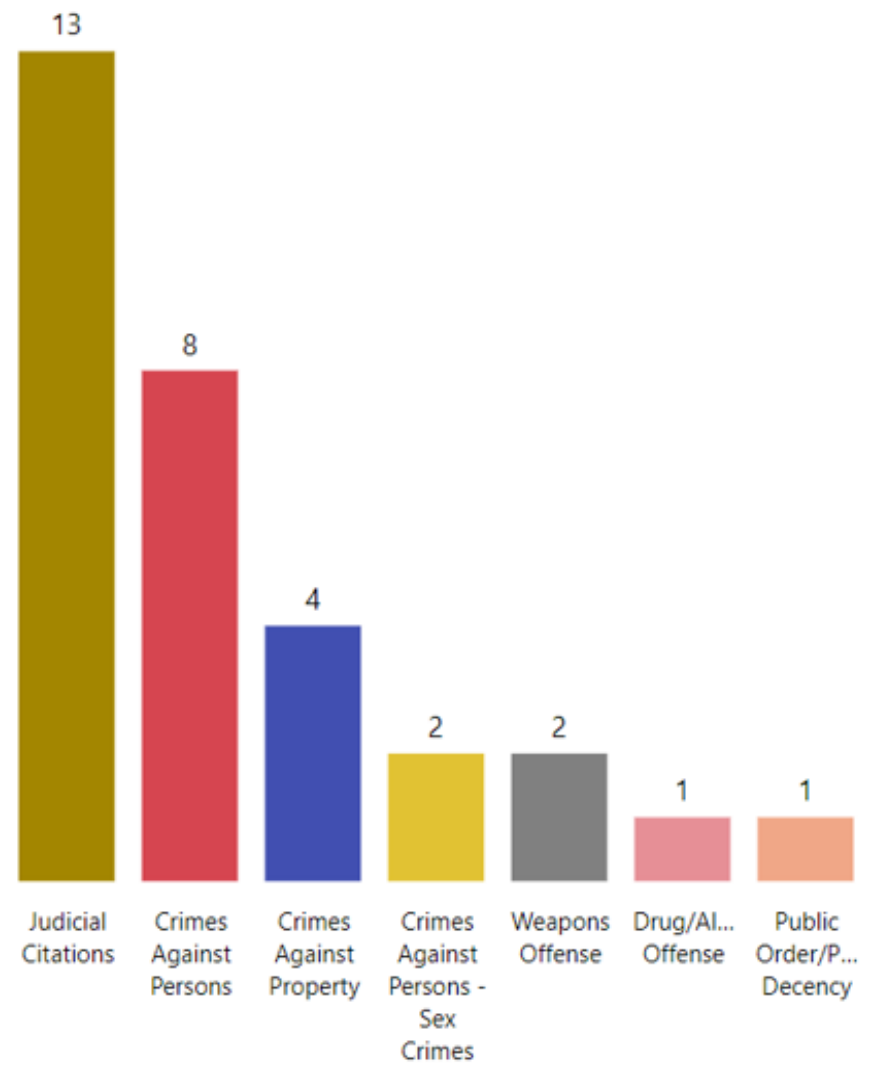
☐ Youthful Offender

of Tribal Youth
3

of Dual
Custody Youth
5

DHS Custody
Youth
5

Most Serious Offense Category at Admission



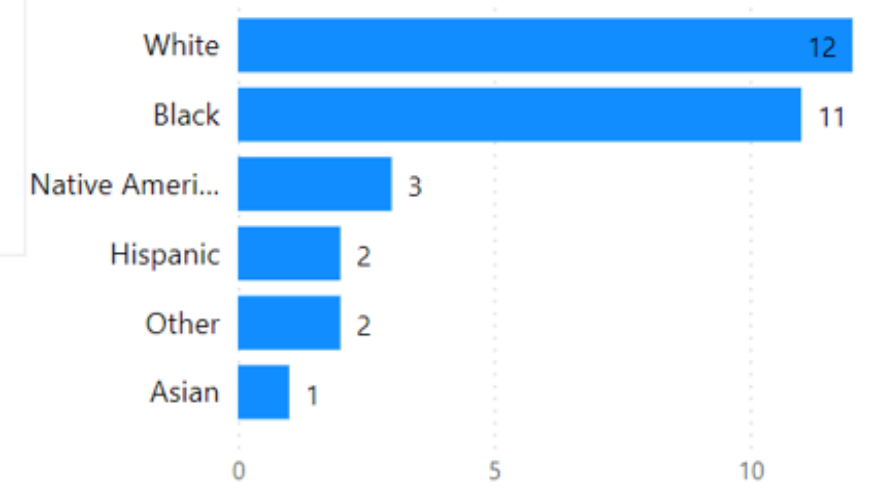
Average Age

16.09

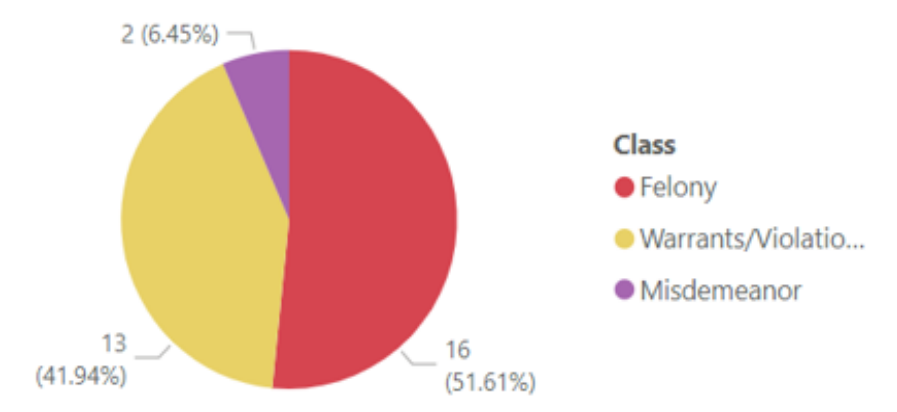
Average Length of
Stay (Days)

51.03

Breakdown by Race



Offense Classification



Reporting Tool on Caseloads



Page
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District

All



County

All



Asian

Hispanic

Other

Black

Native American

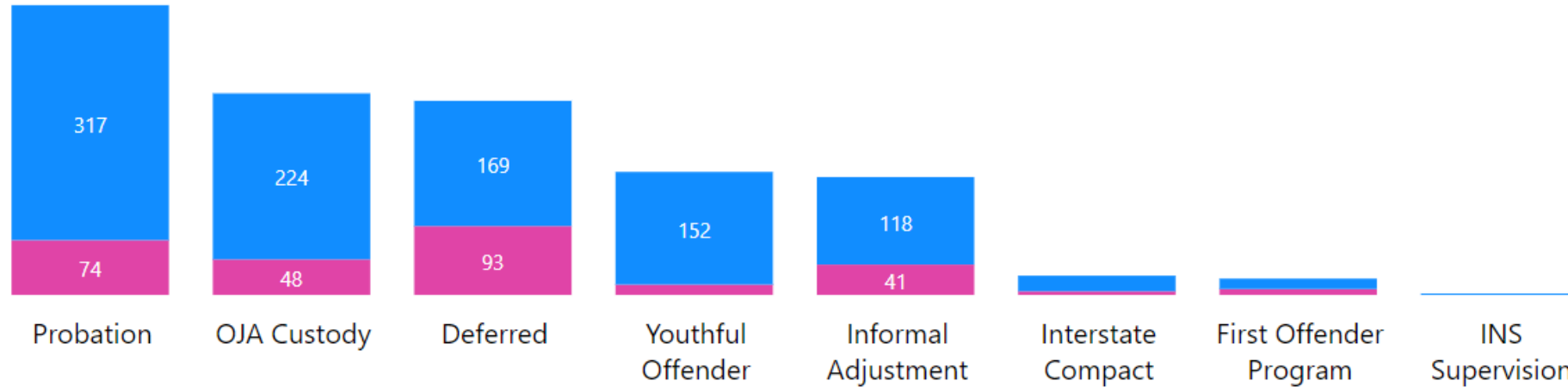
White

Average
Age

16.28

Juveniles with Open Legal Statuses by Gender

Gender ● Female ● Male



Female

272

Male

974

Statewide Totals as of the 1st Day of the Month

Legal Status	2021/02	2021/03	2021/04	2021/05	2021/06	2021/07	2021/08	2021/09	2021/10	2021/11	2021/12	2022/01
OJA Custody	274	266	268	258	248	252	253	252	258	263	276	271
OJA Supervision	432	431	415	384	350	362	381	359	363	413	473	489
Probation	408	406	390	404	396	374	379	358	364	359	357	366
Youthful Offender	185	186	187	190	186	185	186	177	171	172	172	166
Total	1299	1289	1260	1236	1180	1173	1199	1146	1156	1207	1278	1292

District %

1 22.31%

2 9.07%

3 22.71%

4 15.33%

5 10.19%

6 13.64%

7 9.39%

Date Last Refreshed

Page
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District

All



County

All



Asian

Hispanic

Other

Black

Native American

White

Average
Age

16.02

Female

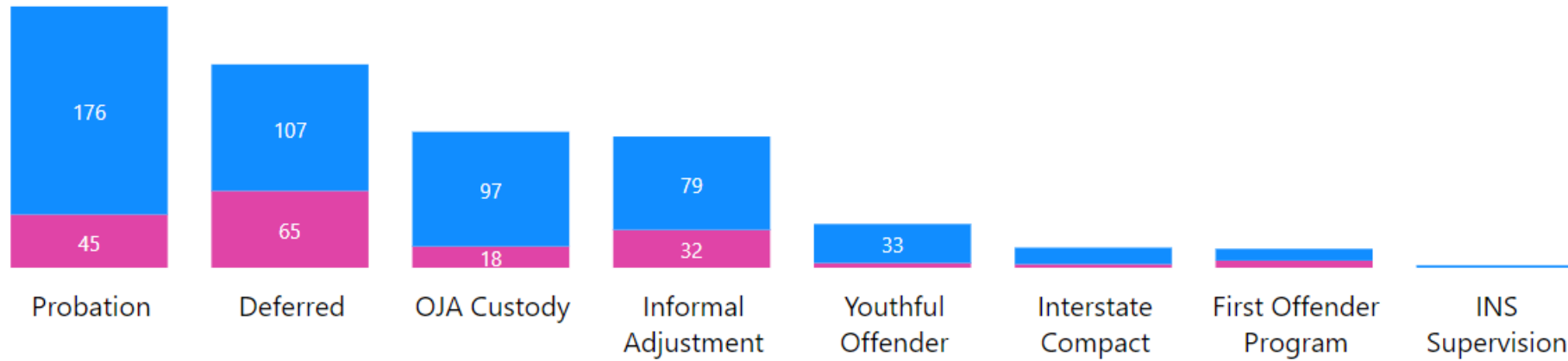
168

Male

496

Juveniles with Open Legal Statuses by Gender

Gender ● Female ● Male



Statewide Totals as of the 1st Day of the Month

Legal Status	2021/02	2021/03	2021/04	2021/05	2021/06	2021/07	2021/08	2021/09	2021/10	2021/11	2021/12	2022/01
OJA Custody	274	266	268	258	248	252	253	252	258	263	276	271
Probation	408	406	390	404	396	374	379	358	364	359	357	366
Youthful Offender	185	186	187	190	186	185	186	177	171	172	172	166
Total	867	858	845	852	830	811	818	787	793	794	805	803

District %

1	23.19%
2	10.69%
3	15.81%
4	13.25%
5	11.90%
6	14.16%
7	12.95%

Page
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District

All



County

All



Asian

Hispanic

Other

Black

Native American

White

Average
Age

16.74

Female

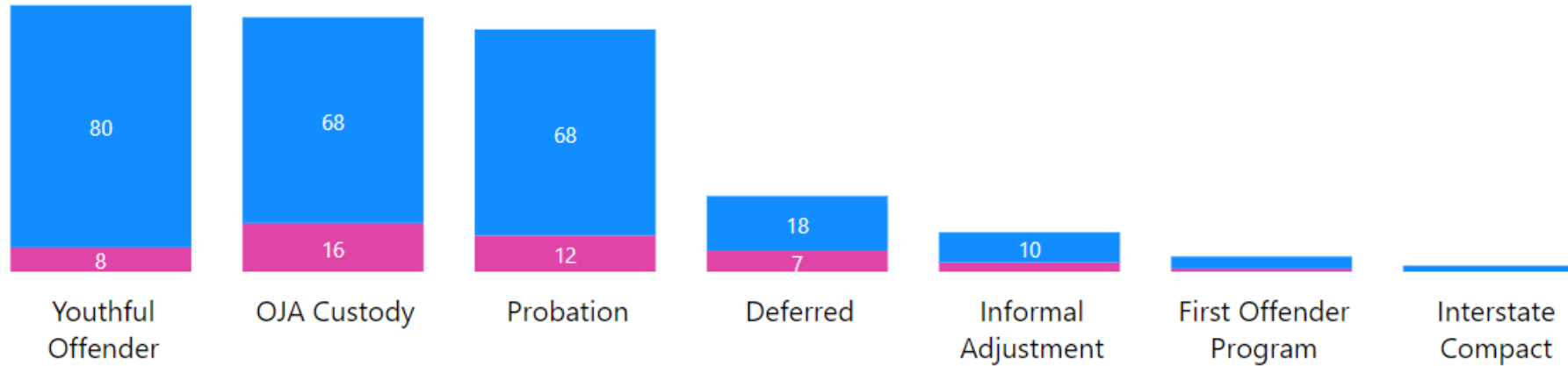
44

Male

237

Juveniles with Open Legal Statuses by Gender

Gender ● Female ● Male



Statewide Totals as of the 1st Day of the Month

Legal Status	2021/02	2021/03	2021/04	2021/05	2021/06	2021/07	2021/08	2021/09	2021/10	2021/11	2021/12	2022/01
OJA Custody	274	266	268	258	248	252	253	252	258	263	276	271
Probation	408	406	390	404	396	374	379	358	364	359	357	366
Youthful Offender	185	186	187	190	186	185	186	177	171	172	172	166
Total	867	858	845	852	830	811	818	787	793	794	805	803

District	%
1	9.25%
2	4.98%
3	37.37%
4	27.05%
5	7.83%
6	10.68%
7	7.47%

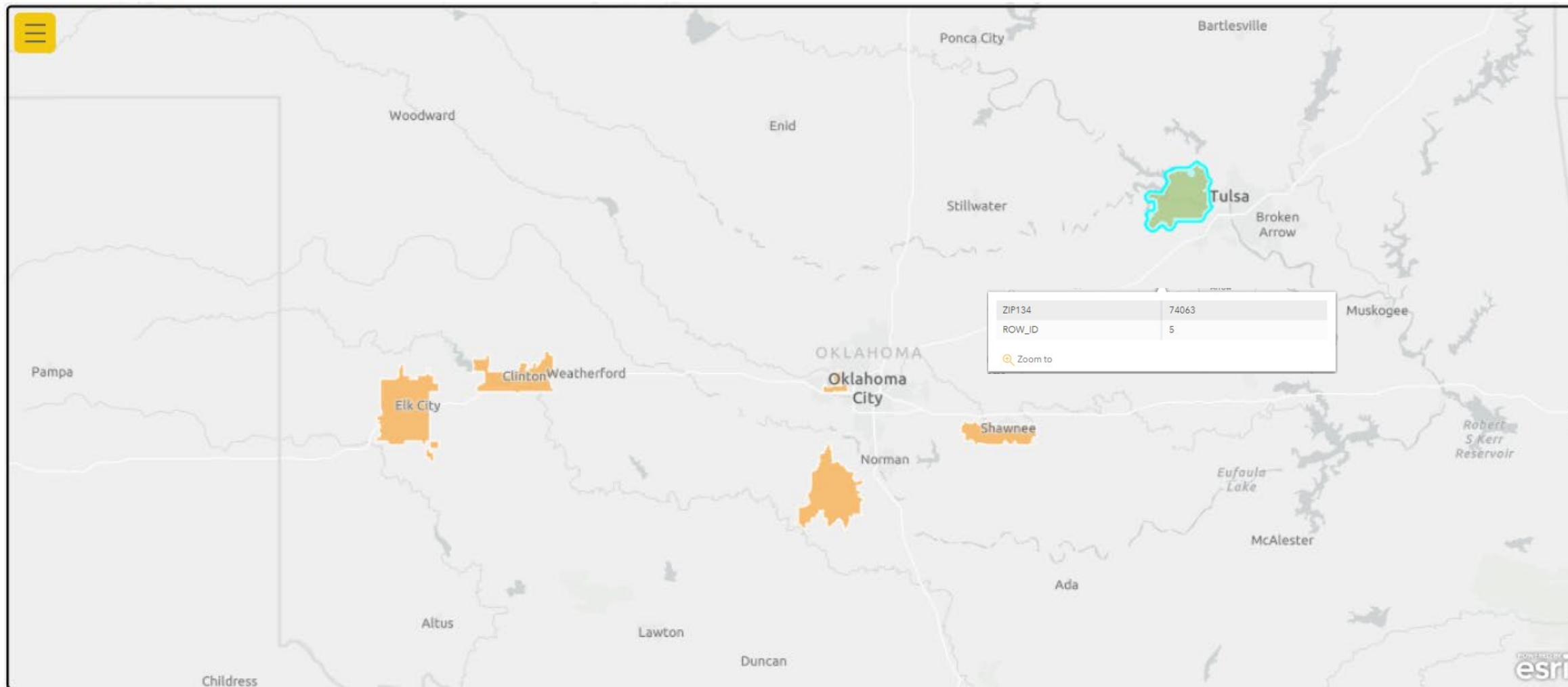
Utilizing Geocoding for Data Analysis



Offense

Arson I 21-1401

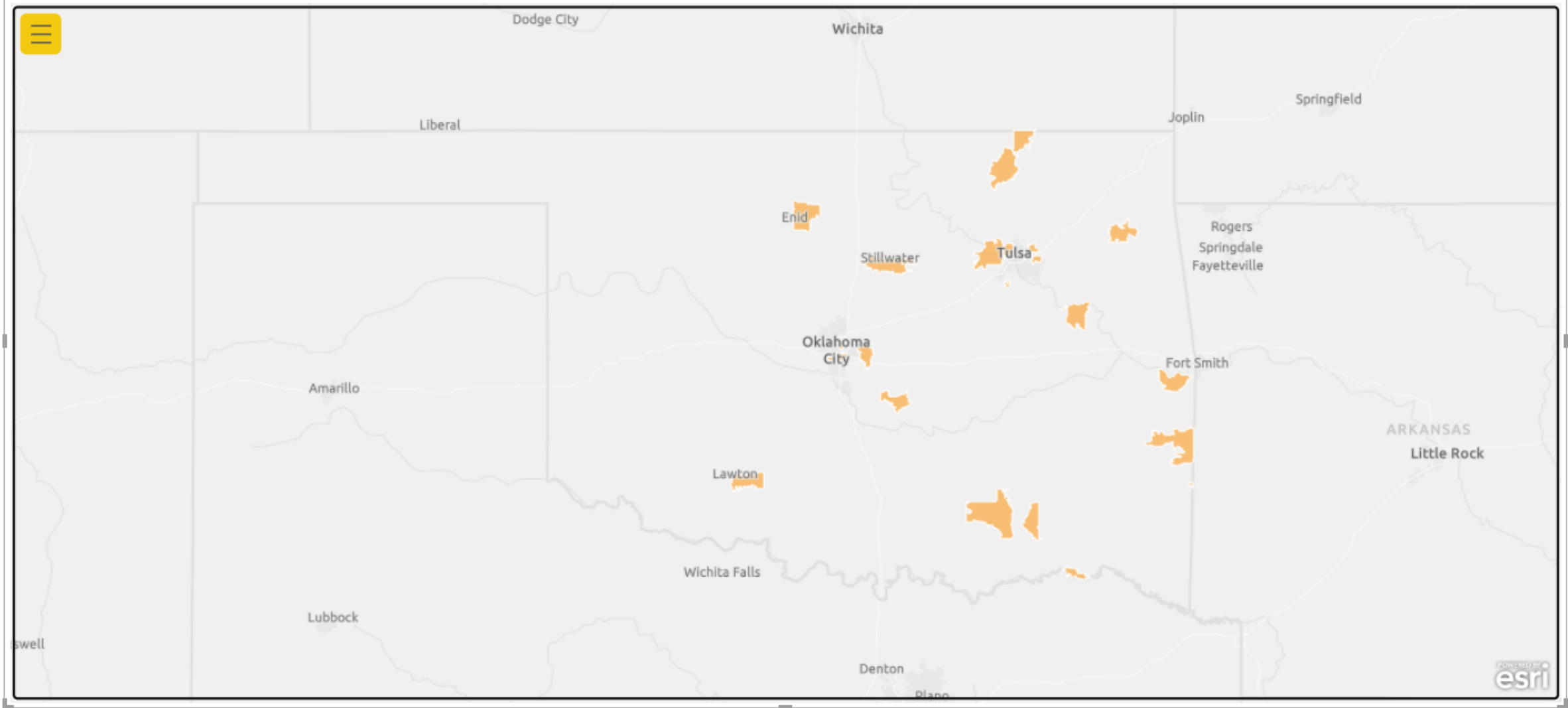
Offenses by Residence Zipcode



Offense

Assault w/Deadly Weapon 21-652

Offenses by Residence Zipcode



Data Matching With Other State Agencies

Working with other state agencies that may have useful information regarding youth in OJA care can help eliminate inaccurate or incomplete personal data, assist OJA with appropriate treatment, track outcomes by obtaining information directly from the source

State Department of Education

- Subcommittee within Data Governance headed by Melissa White, Director of Education, produced several data elements that would help our staff have a more complete picture of a youth Education history. Suggestion information included:
 - Running list of schools, the youth are attending including dates and status
 - IEP Status, State Test Scores, Homelessness indicator, 504 Status, Grade Level information, Graduate Status
 - Working with SDE Chief Data Officer, we were able to develop a data sharing agreement and are successfully receiving this information

Department of Human Services

- OJA/DHS have a direct interface between their database systems that allow staff from both agencies to have real time search capabilities to see involvement between agencies
- Currently OJA is using daily status information from DHS to identify dually identified, dually involved, dually adjudicated and dual custody youth

Oklahoma Employment Security Commission

- Determine outcomes on employment

Department of Career and Technology Education (new)

- Determine outcomes on obtaining further education/certifications
- Determine outcomes on who has obtained their GED

Department of Corrections

- Look for former youth who entered the adult correctional system for recidivism analysis
- Incarcerated parent indicator

Oklahoma HealthCare Authority

- Look at mental health/ medical services a youth may have received prior to entering the juvenile justice system
- Did they continue services after leaving the juvenile justice system

Outcomes/ Recidivism

Our overall goal is determining “success” within the programs and services provided to the youth in OJA care. I believe it is critical that we utilize an outside organization with experience in these areas to help OJA define how we look at outcomes and define recidivism. It also allows our agency partners, legislature and the OJA Board the assurance these critical points are being examined not only by OJA, but outside entities.

Therefore, to get this process started, we contracted with the University of Oklahoma – ETEAM to assist us with creating a system of definitions and data collection. The ETEAM is a division within the university that specializes in research and evaluations to help organizations understand and use information and data to solve real-world problems. They have assisted other agencies including Department of Human Services, Oklahoma Department of Mental Health and Substance Abuse, and Department of Corrections.

National work on Outcomes/ Recidivism

- National organizations, like the Council of Juvenile Justice Administrators (CJJA), are working to develop a national recidivism definition. Currently each state looks at this definition differently.
- The Reauthorization of the JJDP Act requires OJJDP to develop a National Recidivism Measure. “National Recidivism Measure—The Administrator, in accordance with applicable confidentiality requirements and in consultation with experts in the field of juvenile justice research, recidivism, and data collection, shall— (1) establish a uniform method of data collection and technology that States may use to evaluate data on juvenile recidivism on an annual basis; (2) establish a common national juvenile recidivism measurement system; and (3) make cumulative juvenile recidivism data that is collected from States available to the public.” See [34 U.S.C. § 11161\(f\)](#).
- I currently serve on the CJJA Data and Analysis subcommittee which provides us insight into how other states are looking at data, outcomes and recidivism. Director Holt is serving as the CJJS Southern Region Chair.

Defining Recidivism

- Youth who are adjudicated for new offenses while in custody;
- Youth supervised in the community who have a subsequent arrest or adjudication/conviction while on supervision;
- Youth discharged from juvenile court jurisdiction (i.e., released from custody or discharged from community supervision) and then have a subsequent arrest, adjudication or conviction

Recidivism reduction is the primary goal for juvenile justice systems and its measurement is a key indicator of system performance. Preventing future re-offending and protecting public safety is a goal shared by all agencies in the justice system.

Defining Recidivism

Measuring Performance

Reporting

Most juvenile correctional agencies do not use multiple definitions of recidivism that allow for meaningful comparisons.

Only 21 agencies use more than one of the standard definitions of recidivism: rearrest, readjudication or conviction, and recommitment to a juvenile or adult corrections facility. The most common definition is readjudication or conviction (28 agencies), but fewer than half define recidivism to include either a subsequent arrest (16 agencies) or commitment to a juvenile or adult corrections facility (25 agencies). Furthermore, some states do not follow juveniles long enough to adequately measure their reoffending. At least 21 agencies follow offenders for 12 months after release, but only 19 track recidivism for 36 months. A total of 30 agencies are able to follow juvenile offenders into the adult criminal justice system.

Using multiple definitions and requiring longer follow-up periods help policymakers spot areas in need of attention, from law enforcement practices to court case processing to correctional programming.

Defining Recidivism

Measuring Performance

Reporting

Many juvenile corrections agencies do not track detailed measures of recidivism over time or compare across groups of offenders.

Thirty-two agencies regularly collect recidivism data that allow them to make comparisons with cohorts released in previous years. Tracking recidivism over time is a necessary first step for states to evaluate system performance. To make appropriate comparisons of recidivism rates across groups, states must also be able to differentiate offenders by risk. Only 21 agencies compare recidivism by offender risk, determined either by the score from a risk assessment or by a measure based on common factors that predict likelihood of reoffending, such as age at first offense or offending history. The composition of the release cohort changes annually, and a meaningful assessment of recidivism trends must be able to account for changes in the offender risk profile.

Examples of recidivism definitions from other Juvenile Justice Systems

- Return to Custody following the release from a first-time commitment
- Subsequent adjudication, adjudication or convictions for offenses that occur within 12 months of their release from commitment programs or 6 months within release from a prevent program
- Conviction for a new felony within 3 years of release
- Adjudication of guilt in juvenile court or conviction in adult court for a new law violation with 12, 24, or 36 months of discharge from juvenile probation or custody
- Incarceration within 3 years of the juvenile's date of release from a facility
- Re-Adjudication post-release from supervision or release after a predisposition investigation report if no supervision was given
- Youth placed back into the juvenile justice system as a result of a subsequent adjudication or placed into custody
- Conviction in the adult system for an offense committed within 1 year of discharge
- After parole out of a secure facility, receiving a new referral or arrest within a 1 year
- Return to criminal or delinquent activity after previous criminal or delinquent involvement. There are many different indicators of recidivism. These include rearrests; adjudication, re-adjudication, conviction or reconviction; incarceration or reincarceration and revocation.
- Re-conviction within 1 year of community release

Old Definition of Recidivism

Recidivism rates are calculated for juveniles that have completed program services. Juveniles who have completed program services are tracked for one year from their program discharge date for the occurrence of a new referral for a felony or misdemeanor offense. New referrals for felonies or misdemeanors are then tracked indefinitely for the occurrence of a new adjudication or an informal probation agreement. In addition, juveniles who have completed program services are tracked for eighteen months for the occurrence of reception by the Oklahoma Department of Corrections with respect to incarceration or community supervision.

Recidivism is measured for all juveniles who complete program services and who are 17 years of age or less at discharge. Recidivism is defined as the occurrence of a new referral or arrest for a criminal offense within a year of completion of services followed by revocation of parole; or placement on informal probation; or by adjudication as a Delinquent or as a Youthful Offender. Recidivism rates may change as court information is updated.

Where is OJA on recidivism analysis

- The Director tasked the Data Governance committee to define begin data collection.
- We provided the ETEAM with a list of offenses and court related and program/services data for 2018. This will allow us to look 36 months into the future.
- They have completed a review our data layouts and started looking at calculating recidivism based upon definition(s).
- We forwarded to the Department of Corrections last month for analysis.
 - DOC data included both probation and prison admissions, which included offense data.
 - This will allow us to review recidivism into the adult system
 - We were also able to provide parental information to DOC for matching and received decent matches in response. This will be beneficial for an analysis on incarcerated parents.

Telling a story from data alone

**DATA-DRIVEN
STORYTELLING**

SHOW ME THE DATA!

Director's Report





OKLAHOMA

OFFICE OF JUVENILE AFFAIRS

Rachel Canuso Holt, Executive Director

MARCH 2022 BOARD UPDATE

OJA Operations

1. COJC visit
2. Visited SWOJC with Liberty
3. Lunch & Learn with Nathan Gunter, Editor for Oklahoma Today
4. Near Science Training
5. OJJDP Training: Raising the Bar on Juvenile Reentry: Ways Probation Officers Use Data
6. CJA Board of Directors Meeting – report at Chair of South Region
7. SWOJC day at COJC
8. Journal Record Legislative Kickoff
9. CJA Positive Youth Development Webinar
10. Met with Garfield County JSU staff
11. COJC Talent Show
12. Attended District 1 meeting in Weatherford

Partner Engagement

1. Secretary Justin Brown
2. Annette Jacobi, OCCY
3. Kathryn Brewer, DAC
4. Eric Epplin, DAC
5. Dr. Peter Messiah, OAYS
6. Jari Askins, Administrative Director of the Courts
7. Dan Cowen, Casey Family Programs
8. Colleen Flory, Office of the State Chief Operating Officer
9. Sterling Zearley, OPEA
10. Quarterly JJOAC meeting
11. William Alexander, Logan Community Services
12. Toured Youth & Family Services North Central Oklahoma with Executive Director Tree Kelly
13. Toured Garfield County Detention with Director Thursa Roye
14. Brenda Myers and T.J. Bailey, Comanche County Juvenile Bureau
15. Anthony Taylor, Alondo and Cortez Tunley, Tulsa County Juvenile Bureau

Legislative & Executive

1. Senator Jessica Garvin
2. Senator John Haste
3. Senator Kay Floyd
4. Senator Michael Brooks
5. Senator Julia Kirt
6. Senator George Young
7. Senator Mary Boren

8. Senator J.J. Dossett
9. Senator Carri Hicks
10. Senator Darcy Jech
11. Senator Darrell Weaver
12. Senator Jo Anna Dossett
13. Senator Julie Daniels
14. Senator Chris Kidd
15. Representative Mark Lawson
16. Representative Cyndi Munson
17. Representative Trey Caldwell
18. Representative Logan Phillips

Juvenile Service Unit

Board Report for March 2022

Contacts and Activities for February 2022

▪ **Division Statistics**

- 2,368 active cases...1,300 court involved including 439 youth in OJA custody
- 339 new referrals-average age of 15.45
- 10,426 individual contact notes written
- 26 youth activated/monitored by GPS during the month
- 42 new placement referrals received: 36 Level E, 6 secure care
- 39 youth placements made during the month: 33 Level E, 6 secure care
- A total of 51 youth paid \$6,793.21 for restitution and other fees

○ **Deputy Director Activities**

- Participated in Executive staff meetings
- Participated in joint OJA/DHS staffings
- Reviewed placement recommendations/participated in executive staffing's for high acuity and/or high-profile cases
- Held leadership meetings with CBS program staff and the District Supervisors
- Participated in a Personnel Strategy meeting
- Participated in Monday morning trainings
- Presented at the new employee orientation training
- Presented to the Interdisciplinary Program at the OUHSC
- Participated in a meeting regarding new OJA/District intranet maps
- Participated in meeting regarding an Evolution Foundation grant
- Attended a meeting regarding SB1136
- Participated in a meeting regarding District ARTIC results
- Participated in a meeting with the New Worker Academy trainers
- Attended an OYACS SWOJC graduation virtually
- Participated in a meeting regarding detention contract language
- Attended a training with Jimmy Widdefield
- Participated in case staffings at Scissortail Pointe
- Held a meeting regarding up-coming CE-CERT statewide training
- Participated in a meeting with Lighthouse
- Participated in a meeting regarding placement policy updates
- Attended OJA Board of Director's meeting
- Participated in a discussion about purchases for youth
- Participated in a meeting to discuss the pending Family/Advisory grant
- Participated in a meeting regarding the transition of SWOJC youth
- Attended a meeting to set up court room testimony training

- Participated in a meeting regarding OCA and Group home staff
- Attended a Lunch and Learn training
- Participated in an “in-patient” round table with ODMHSAS staff
- Attended “Near Science” training for SO staff
- Attended a meeting regarding the pending “Family Grant” staffing
- **Division Activities**
 - Jennifer Thatcher, JSD Program Assistant Administrator, had 26 youth on GPS monitoring during the month. She completed 1 URC Step Down/Extension request and received 2 restitution applications. She worked on the modified Sac and Fox detention final billing due to the contract cancellation effective February 18, 2022. Ms. Thatcher participated in multiple executive case staffings.
 - Rex Boutwell, Placement Program Manager, received 42 placement worksheets and referred 39 youth for placement. He participated in 8 executive case staffings.
 - Jennifer Creecy , JSD Federal Funding Program Field Rep, reviewed 619 Targeted Case Management notes for Title XIX reimbursement. Ms. Creecy processed 8 internal TCM audits. She met with Justice Benefits Inc. and the Canadian County Juvenile Bureau for the TCM pilot program. She attended meeting with YLS/CMI Taskforce and instructed a refresher and follow-up course on Targeted Case Management for Canadian Co. Juvenile Bureau. She also attended the state office NEAR Science training.
 - Jeremy Evans, JSD Level E/Detention Program Manager, visited Lighthouse, Scissor Tail Point, Cornerstone group homes and the Cleveland County detention center. He participated in multiple executive case staffings, reviewed parole reports and attended a policy task force meeting.
 - Our Resident Care Specialists (JSD transport staff) continued additional deliveries of COVID CARES Act PPE and supplies to group homes, detention centers and youth shelters across the state.

District Activities – From District 5 Supervisor Ron Coplan:

Working with OKDHS to work out an office share agreement in McIntosh County to allow OKDHS staff to utilize office equipment/space as needed.

Participated in the virtual Team’s meetings with Ben Brown to work on the YO/ Certification reports.

Visited with Robert Hampton, Piney Ridge Treatment Center to discuss their ability to treat youth on a case-by-case basis with Oklahoma Medicaid.

Worked with the Muskogee County Commissioners to maintain our office in the courthouse. This allows us to work with all sides of the justice system for quick and efficient results for our youth. We also have a similar set up in McIntosh County.

Had my monthly meeting with Jackie Miller, Director of Okmulgee/Okfuskee County Youth Services. We discussed her monthly report and the services provided to the youth in our care.

District Activities – From District 1 Supervisor Jerry Skinner:

District 1 welcomed 3 new employees Luzella Williams (Custer County), Rita Kemble (Kay County), and Jazmya Cabrera (Canadian County).

Our two High Risk Transfer Officers (HRTTO) drove a combined 3700 miles transporting 19 youth to placements. Dalanie Temple was instrumental in getting more Cares Act supplies delivered from the state office to the detention centers, youth service agencies, and Level E programs within the district.

Assistant District Supervisor Jodi Josserand reports 20 new referrals this month which has kept her 2 staff rather busy. She reports Guymon has a new school resource officer and police chief. She met with the new chief to explain the detention screening process and emphasized the importance of obtaining medical clearance for any youth being transported to secure detention. Teresa Barnes, JJS, referred a youth on her caseload in Cimarron County to the Oklahoma Parents Center who assisted the youth in receiving an IEP. Between the parents the OK Parents Center, and our worker we found a solution to meet this youth's treatment needs while allowing him to continue attending school.

ADS Rhonda Smith reports juvenile justice specialists Eddie Garcia and Lyndsay Clarkson worked with the local library to get books donated to the Garfield Detention Center. JJS Chad Middelstett worked to get one of his youth into a transitional living program where he is reportedly doing very well. Finally, Rhonda indicated Lyndsay donated some clothes, shoes, and a coat to a youth in need.

ADS Belinda Hannon, Canadian County, reports February was a quick and steady month. JJS Alysa Parker gave food and money to a youth on her caseload due to his family's situation. Alysa is also transporting a youth on her caseload between the Mustang Treatment Center and the JSU office weekly so that she can participate in on-line counseling with OU Child Study Center. This allows the young woman to participate in her treatment program privately. Belinda and JJS Gabby Cole were invited to participate in some school meetings with the Kingfisher ADA and other law enforcement to discuss the dangers of social media.

ADS Chris Walker indicates Western Plains YFS is trying to implement a new community program. Their plan is to repurpose their shelter into a day treatment program for 5th – 8th grade students. The Woodward middle schools are experiencing a higher frequency of out of school suspensions, many of those being long term. They will train and certify their staff as tier 1 paraprofessionals. These paraprofessional staff would assist the suspended student with their academic work and provide counseling and independent living skills. The Woodward school superintendent stated the school would provide transportation to and from Western Plains, as well as provide meals. Finally, Chris reports his staff have remained busy during the month as referrals have picked up a bit.

ADS Carlos Sanchez stated activity in Kay County has also increased a bit. He was excited to welcome Rita Kemble to the team.



State of Oklahoma
OFFICE OF JUVENILE AFFAIRS
Residential Placement Support

Carol Miller, Deputy Director Residential Placement Support

Board Report – March 2022

February 1st to 28th activity

Releases (3) from Secure Care

February 2022

Intakes (4) for Secure Care

Paroles: COJC – 0, SWOJC – 1

Intakes COJC – 4, SWOJC – 0

Released at Court: COJC – 0, SWOJC – 1

Bridged to DOC: COJC – 1, SWOJC – 0

Central Oklahoma Juvenile Center (COJC) facility events

- Black History Program held.
- OKC Thunder Community Engagement Program Manager spoke to residents about the Black Heritage Creative Art Contest.
- COJC was informed 2 youth were finalist in the Thunder Black Heritage Art Contest.
- 2 COJC youth attended the OU-OSU Wrestling courtesy of State Rep. John Talley. Afterwards they went to Louie's to eat and seen all the cool things about going to college.
- Leadership Academy continues for all new hires and existing COJC staff.
- MAN UP program continues using the MAN UP lesson book for new residents.
- Transformation Church, Grace Baptist Church and Boys Prayer Team were offered.
- Cottage art project continues with Angel Little and residents.
- Employee Recognition event held celebrating employee of the month, birthdays, anniversaries, and staff achievements
- COJC continues to conduct Leadership Academy Trainings for tenured employees.

Southwest Oklahoma Juvenile Center (SWOJC) facility events

- Black History Program was enjoyed by staff and residents.
- The SWOJC career tech auto shop is in process of moving to COJC with the assistance of Career Tech.
- Kairos Torch Prison Ministry International Reunion held
- Volunteers and Mentors continue to send cards, letters and items to encourage residents. Currently 61% of residents engaged with a mentor.
- Sunday Service held with 34 residents participating.
- Valentines day was celebrated with residents making all of their own homemade candy and sweets including chocolate dipped strawberries.
- Residents worked Community Service hours and work program hours to build job skills.
- The 2021 employee of the year and the employee of the month was recognized.

Division Leadership Activities

- Visited on site at COJC and SWOJC throughout the month. Employee of the Year
 - Ensured facilities were supplied and prepared for upcoming winter storms and possible shortage of staff due to travel delays.
 - Director Holt presented the agency Mission, Vision and Goals to COJC Leadership Team.
 - Participated in weekly case/placement staffing meeting to assist in least restrictive placement.
 - Held weekly TEAMS meetings with Division staff to ensure quality coverage of all liaison and oversight duties to ensure we are working toward division goals.
 - Attended Virtual High School Diploma Graduation ceremony for SWOJC youth and GED Graduation for COJC youth.
-



State of Oklahoma
OFFICE OF JUVENILE AFFAIRS
Residential Placement Support

Carol Miller, Deputy Director Residential Placement Support

- Participated in the weekly Personnel Strategy meeting to discuss approach for employee progressive discipline and retraining issues.
- Attended COJC Performance Profile Review with new PbS coach Janice Shallcross to review PbS reports, Data and Facility Improvement Plan.
- Attended Fusion/OJA Key Decision Working session regarding new Electronic Health Records.
- Presented Residential Placement Overview at the New Employee Orientation Meeting.
- Met weekly with Facility Superintendents to address goals and facility issues.
- Participated in demonstration for electronic preventative maintenance tracking and solution.
- Attended demonstration of work order system for Next Generation Campus maintenance program.
- Participated in weekly OJA Executive Team meetings with State Office Leadership.
- Participated in the OJA Next Generation Subcommittee meeting.
- Attended OJA Board Meeting virtually.
- Continued meeting to create Behavior Accountabilities for secure care.
- Participated in CJA Code of Practice Committee to determine a nationwide response to de-escalation practices.
- Attended virtual meeting to discuss placement policy language.
- Attended Liberty job opportunity presentation to staff at SWOJC to answer questions for possible secure care staff transfers.
- In conjunction with treatment staff created incentive points for residents who obtain their GED/High School Diploma.
- Participated in COJC tour for potential Behavioral Health Clinician Supervisors.
- Attended NEAR Science Training: Beyond ACES to become familiar with core protective systems and the importance of support.

Agency Collaboration updates

- DMHSAS – Department of Mental Health and Substance Abuse Services
 - Chuck Fletcher of Evolution Foundation Federation of Families contract with DMH visits each facility twice a month providing wrap around services for youth and families. These services follow the youth to a step-down facility and to their return to their community.
 - DMHSAS is active in working with OJA to find appropriate placements for youth with disabilities.
- DRS - Department of Rehabilitative Services
 - DRS embedded staff currently has 8 youth on caseload at COJC with 38 clients outside of facility that originated at COJC. 10 COJC youth are part of the on-site paid work program.
 - DRS embedded staff at SWOJC currently has 33 clients outside of the facility that originated at SWOJC.
 - Current emphasis on obtaining birth certificates, state issued IDs and resume for employment.

COVID19 in Secure Care Update for February 2022

- No positive COVID cases for youth in COJC nor SWOJC.
 - COVID protocols and precaution efforts continue.
-



Board Report March 2022

○ **Children's State Advisory Workgroup (CSAW)**

- Co-chaired CSAW meeting and updated members on progress with Thriving Families Safer Children (TFSC) coordinated community investment work. Agenda included discussion on subcommittees, conducting visioning sessions, and use of community assessments and data.
- Attended weekly planning meetings with core team and attended meetings with Systems of Care Coalitions in Oklahoma and Leflore Counties moving TFSC work forward.
- Attending meetings with Evolution Foundation and Oklahoma Family Network regarding TFSC grant project to engage family voice and developing OJA family advisory council. Working with districts to identify family members who may be interested.
- Co-chaired Trauma-Informed Practices workgroup meeting. Continuing discussions on Oklahoma projects and taking further steps/engaging partners on how we can create and sustain a website hub for Oklahoma initiatives.
- Attended monthly Systems of Care State Advisory Team meeting.

○ **Science of Hope Initiative**

- Working with team on process in identifying OJA staff to participate in Hope Navigator training. Hope Navigators will be responsible for supporting the use of hope centered and trauma informed framework in their organizational space (Districts, state office, secure care etc.). Hope Navigators will support goals to include infusing hope into intake and treatment planning processes, as well as family engagement.
- Participating in JSU led *Hope Rising, How the Science of Hope Can Change Your Life* book club.

○ **Attitudes Related to Trauma Informed Care (ARTIC) Scale**

- JSU and State Office employees have participated in viewing the Resilience documentary film and attended NEAR science training in February.
- Meeting held to discuss plan/dates for secure care staff tentatively for May.

○ **Youth Level of Service/Case Management Inventory**

- Team met and scheduled next YLS/CMI training for OJA staff for March 30th and 31st.

○ **Tribal Liaison**

- Scheduled YLS/CMI training with tribal partner for April.

○ **Governor's Interagency Council on Homelessness (GICH)**

- Serve as GICH Vice-Chair and represent OJA. Attended GICH Council meeting that was hosted by Pivot. Reported on Education, Employment and Training subcommittee goals. Council reviewed GICH annual report and by-laws. Pivot provided presentation of their services and tour for council members and others in attendance.
- Attended Advancing State Policy Integration for Recovery and Employment (ASPIRE) Leadership training.
- Conducted first of eight Homeless Children and Youth Forums. Forums are hosted by GICH and the first one was held March 2nd within the Oklahoma City Continuum of Care (CoC) region. The next forum is scheduled for North Central CoC April 6th and then SE CoC on May 4th.

○ **Oklahoma Mentor Training**

- Attended meeting led by OCCY regarding initial discussion on developing standardized training for mentors.

- **Building Alliances with Residents and K9s (BARK)**
 - MOU partnership with Friends for Folks was updated and submitted to move forward with next steps.
- **Parent Advisory Council**-Attended bi-weekly meeting in which agenda includes work surrounding Parent Partnership Learning Communities.
- **Youth Homeless Demonstration Grant/Oklahoma City**
 - Continue to represent OJA at weekly planning/technical assistance meetings to develop and finalize coordinated community plan. Partnered with lead from Oklahoma City on this project to present about their work at the GICH Homeless Children and Youth Forum.
- **OYACS Graduations**-Attended one graduation ceremony.
- **OJA Standing Meetings**
 - Executive Team, Executive Team Quarterly Recharge, Rates and Standards, data governance, JJS Support meetings, and Lunch and Learns.
- **Training**-Continuing participation in secondary trauma and traumatic stress webinar series provided through OJJD. Attended two more sessions in the series.

Proposed Rates and Standards



Timeline of Proposed Rates and Standards

- On February 15, 2022, the Rates and Standards Committee voted to recommend to the Board of Juvenile Affairs the rates and standards proposed in this presentation.
- In accordance with 74 O.S. 85.7(A)(6)(f), the proposed rates and standards were sent to the Office of Management Enterprise Services (OMES) for consideration and approval by Dan Sivard, State Purchasing Director, on February 22, 2022, letter attached in board packet. On March 16, 2022, Director Sivard approved the proposed rates, contingent on the Board's approval, letter attached in board packet.
- This presentation is a brief summary of the proposed new and modified rates and standards. Full descriptions of the proposed rates and standards were attached to the letter sent on February 22, 2022.

Summary of Proposed Rates and Standards

R&S #	Summary of Rate
RS22-004-020	Screening, Assessment, and Diagnostic Evaluations modifications to RS19-004-028, 029, and 030
RS22-004-021	Screening Assessment - Level A \$12.94 per 15 minutes
RS22-004-022	Screening Assessment - Level B \$15.09 per 15 minutes

Services	Definition	Requirements & Standards	Rate(s)
<p>RS19-004-028, 029, and 030 <u>Modification</u> <u>RS22-004-020</u></p> <p>Screening, Assessment, and <u>Diagnostic</u> Evaluation</p> <p>Limit of 3 hours per event Supported by service documentation</p> <p>Can include up to 2 hours of face-to-face time and 1 hour of non-face-to-face time (of the qualified staff) for report preparation.</p> <p><u>Added “Diagnostic”</u></p>	<p>A face-to-face formal screening and evaluation by a licensed professional to determine risk level of child or adolescent and may result in clinical diagnosis, or diagnostic impression. An evaluation shall include an interview with the client and family, if deemed appropriate; may also include scaling of the severity of each problem identified for treatment; and /or pertinent collaborative information. The screening and evaluation will determine an appropriate course of assistance, which will be reflected in the treatment plan.</p>	<p>M.D., D.O., Ph.D., LPC, LMFT, LCSW, LBP, LADC or APN: includes individuals under supervision for licensure.</p>	<p><u>RS22-004-020</u> \$ 18.87 per 15 minutes</p>

Services	Definition	Requirements & Standards	Rate(s)
<p><u>NEW RATE</u> <u>RS22-004-021 and 022</u></p> <p><u>Screening and Assessment</u></p> <p><u>Limit of 3 hours per event</u> <u>Supported by service documentation</u></p> <p><u>Can include up to 2 hours of face-to-face time and 1 hour of non-face-to-face time (of the qualified staff) for report preparation.</u></p>	<p><u>A face-to-face formal screening and assessment by a qualified professional to determine risk level of child or adolescent and may result in referral to appropriate services. An assessment shall include an interview with the client and family, if deemed appropriate; may also include scaling of the severity of each problem identified for treatment; and/or pertinent collaborative information. The screening and assessment will determine an appropriate course of assistance, which will be reflected in the treatment plan.</u></p>	<p>A. <u>1. Bachelor's degree in a behavioral science and one year of experience in juvenile justice, social work, education, community-based prevention, or diversionary youth service programs; or</u></p> <p>A. <u>2. Bachelor's degree and two years' experience in juvenile justice, social work, education, community-based prevention, or diversionary youth service programs.</u></p> <p>A. <u>Master's degree in a behavioral science; or Master's degree and one year of professional experience in juvenile justice, social work, education, community-based prevention, or diversionary youth service programs.</u></p>	<p><u>RS22-004-021</u> \$12.94 per 15 minutes</p> <p><u>RS22-004-022</u> \$15.09 per 15 minutes</p>

Summary of Proposed Rates and Standards

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Proposed Award Juvenile Detention Improvement Revolving Fund

Juvenile Detention Revolving Fund

10A O.S. § 2-7-401 – Juvenile Detention Improvement Revolving Fund

A. There is hereby created in the State Treasury a revolving fund for the Office of Juvenile Affairs to be designated the "Juvenile Detention Improvement Revolving Fund". The fund shall be a continuing fund, not subject to fiscal year limitations, and shall consist of all monies appropriated to the Juvenile Detention Improvement Revolving Fund and monies which may otherwise be available to the Office of Juvenile Affairs for use as provided for in this section.

B. All monies appropriated to the fund shall be budgeted and expended by the Office of Juvenile Affairs for the purpose of providing funds to counties to renovate existing juvenile detention facilities, to construct new juvenile detention facilities, to operate juvenile detention facilities and otherwise provide for secure juvenile detention services and alternatives to secure detention as necessary and appropriate, in accordance with state-approved juvenile detention standards and the State Plan for the Establishment of Juvenile Detention Services provided for in Section 2-3-103 of this title. The participation of local resources shall be a requirement for the receipt by counties of said funds and the Department shall establish a system of rates for the reimbursement of secure detention costs to counties. The methodology for the establishment of said rates may include, but not be limited to, consideration of detention costs, the size of the facility, services provided and geographic location. Expenditures from said fund shall be made upon warrants issued by the State Treasurer against claims filed as prescribed by law with the Director of the Office of Management and Enterprise Services for approval and payment.

Applications for FY2022

Request to replace Video Security System

- Current system is outdated
- Not enough cameras to cover all areas of the facility

Garfield County Juvenile Detention Center

Request	\$2,760.11
Match	\$487.07
Total	\$3247.18

Application Summary

Summary	
Garfield County	\$2,760.11
Total	\$2,760.11

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Next Generation Campus Updates & Proposed Change Orders

OJA Finance Report



FY-2022 Operation/Capital Budget Projections As of: 02/28/2022



\$59,658,841

Year-To-Date
Expenditures



\$33,896,706

Encumbrances



\$31,702,881

Balance as of
002/28/2022



\$20,234,581

Less: Remaining Payroll
Budget



\$123,951

Less: Remaining Travel
Budget



\$505,893

Less: Grant Funds



\$8,000,000

Less: Pending
Encumbrances



\$2,208,456

Available Balance as of
02/28/2022

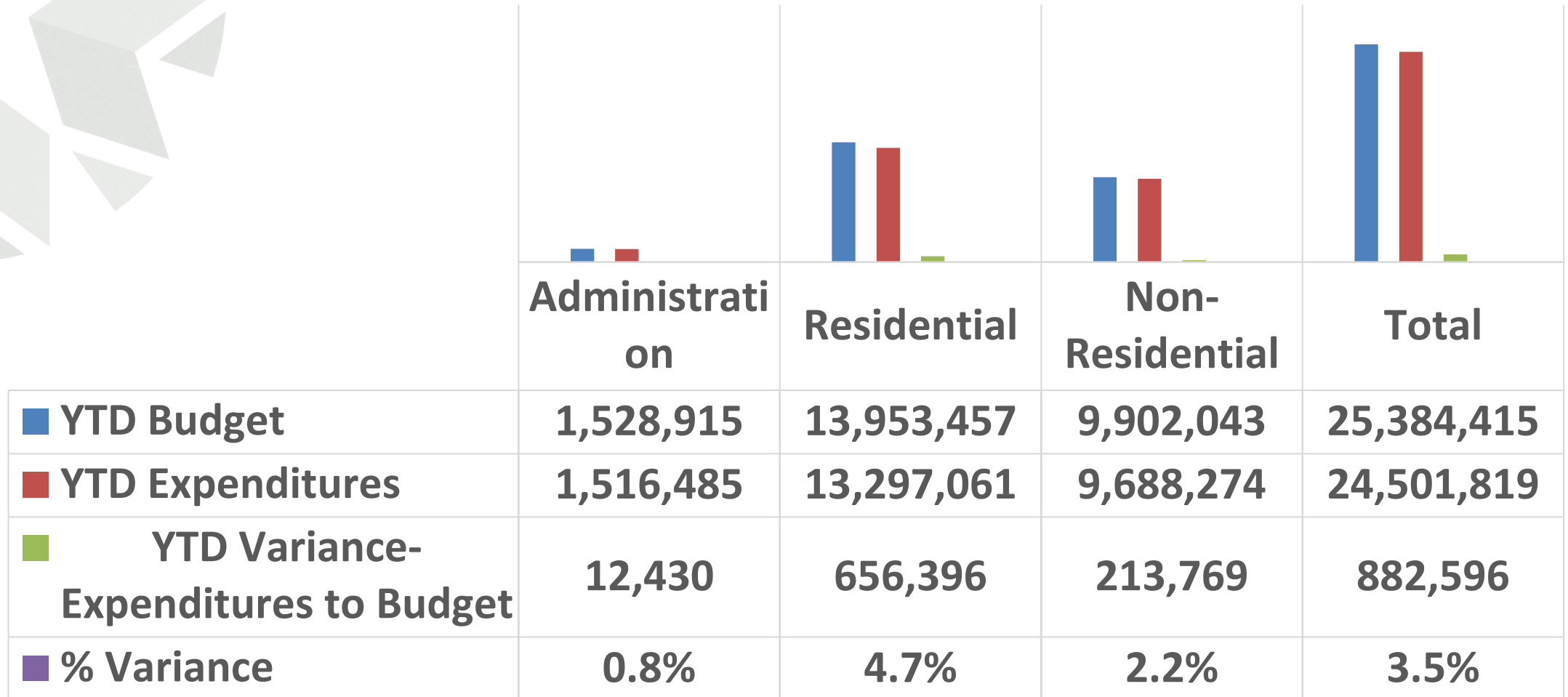


\$124,628,428

FY2022 Budget Work
Program

FY2022 Payroll Costs

As of: 02/28/2022



General Revolving Fund Revenue

As of:
02/28/2022

Revenue Source	FY-22 Budget	Budget to Date	Receipts	In-Transit	Over (Under) Budget
SSI and SSA	\$ 12,336	\$ 8,224	\$ 15,071	\$ -	\$ 6,847
Income from Rent	930	620	11,101		10,481
Charter School State Aid/Grants	833,052	555,368	669,945		114,577
School Breakfast/Lunch/Snacks Program	117,903	78,602	123,302		44,700
Refunds & Reimbursements <small>(includes CARES)***</small>	430,940	287,293	1,216,398		929,105
Sales	18,585	12,390	10,798		(1,592)
Child Support	150,730	100,487	94,985		(5,502)
Other Receipts	18,905	12,603	12,057		(546)
Total Revolving Funds	\$ 1,583,381	\$ 1,055,587	\$ 2,153,657	\$ -	\$1,098,070

Federal Grants Revenue

As of:
02/28/2022

Source – FFP Revolving Fund	Projected Annual Revenue	Projected YTD Revenue	Actual Revenue	In-Transit	Variance
Residential Behavior Management Services (RBMS)	\$ 6,700,000	\$ 4,466,667	\$ 4,219,583	\$ 1,030,791	\$ 783,707
Targeted Case Management (TCM)	2,100,000	1,400,000	1,236,987	256,620	93,607
IV-E Shelter	100,000	66,667		147,556	80,889
Indirect Cost Reimbursement (OHCA)	100,000	66,667	47,661		(19,006)
Grants (Formula)	800,000	533,333	150,897		(382,437)
DAC-RSAT	180,000	120,000	42,844	20,106	(57,050)
Total	\$ 9,980,000	\$ 6,653,333	\$ 5,697,971	\$ 1,455,073	\$ 499,711

700 Fund Accounts As of: 02/28/2022



Trust Fund

70
1

Established to account for all the funds a juvenile received or expended while in OJA custody.

Cash Balance as of 02/28/2022 was **\$4,678.86



Canteen Fund

70
2

Established to account for all the funds a juvenile received or expended while in OJA custody.

Cash Balance as of 02/28/2022 was **\$13,231.41



Donation Fund

70
3

Established to account for all the funds a juvenile received or expended while in OJA custody.

Cash Balance as of 02/28/2022 was **\$1,325.13



Victim
Restitution
Fund

70
4

Established to account for all the funds a juvenile received or expended while in OJA custody.

Cash Balance as of 02/28/2022 was **\$20,503.84

The Oklahoma Economy



February gross receipts of \$1.06 billion are up by almost 12% compared to the same month of last year. That is a record high for February collections but reflect the slowest rate of growth in seven months. Twelve-month receipts of \$15.61 billion are up by more than 19% compared to the prior period.

The annual inflation rate hit 7.5% in January, up one-half of a percentage point from December. The Ukrainian War-fueled upsurge in oil prices and the spillover effect of Russian sanctions are expected to impact inflation in the months ahead.

Gross production collections in February jumped by 95.3 percent. Those monthly payments come from December sales when West Texas Intermediate crude oil averaged \$70.71 per barrel and Henry Hub natural gas was priced at \$3.76 per million BTU. Increased gross production collections are expected in the coming months. February prices, to be reflected in April receipts, averaged \$91.64 for crude oil and \$4.69 for natural gas.

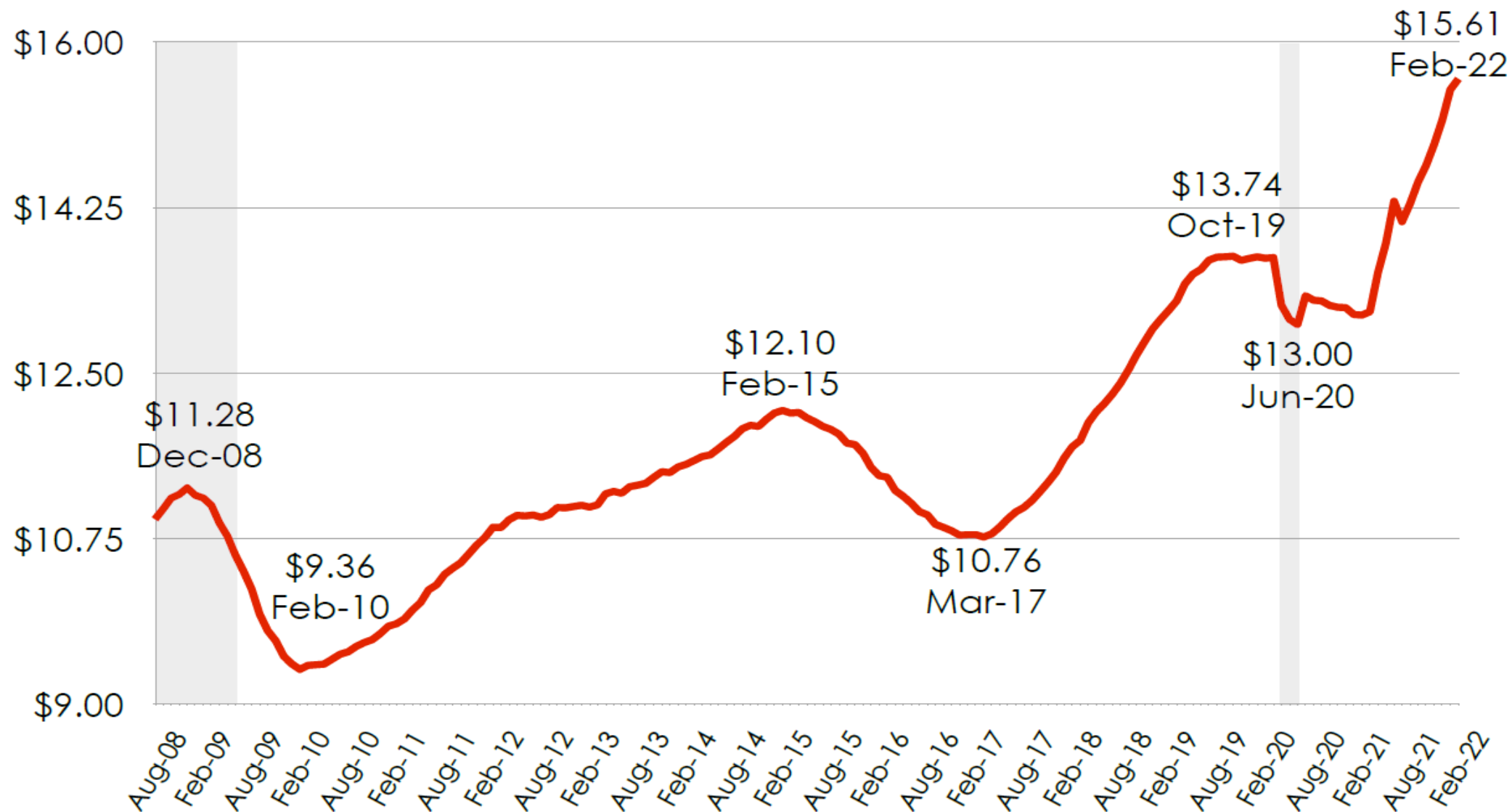
The monthly Oklahoma Business Conditions Index improved in spite of concerns with the Russian invasion of Ukraine. The February index was set at 68.1, up from 59.6 in January, but down from 70.3 in December. The outlook remains positive as numbers above 50 indicate expected expansion during the next three to six months.

Unemployment numbers for Oklahoma will be released next week, but I expect that we will still be around 2%. Inflation for our region is reported at 6.8% lower than the national average, but still a concern.



12-Month Gross Receipts

12 months ending August 2008 – 12 months ending February 2022 (in \$ billions)



NOTE: Shaded area denotes U.S. recessions.

Sole Source Purchases As of: 02/28/2022

None to report.



Emergency Purchases

As of: 02/28/2022

EMR#	Date	Vendor	Description	Location	Amount
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None to Report

Oklahoma Youth Academy Charter School (OYACS)



OKLAHOMA

Oklahoma Youth Academy Charter School Combined Statement of Revenue, Expenditures and Fund Balances School Year 2021-2022 as of February 28, 2022		OJA General and Revolving Funds	Fund 25000	Totals as of 02/28/2022	COJC (972)	SOJC (975)	Total
	Revenues						
	State Aid	\$ -	\$ 374,295.44	\$ 374,295.44	\$ 187,147.71	\$ 187,147.73	\$ 374,295.44
	IDEA-B Flow through		16,180.35	16,180.35	8,090.17	8,090.18	16,180.35
	Alternative Ed Grant		61,873.56	61,873.56	30,936.78	30,936.78	61,873.56
	Redbud School Funding Act		10,784.67	10,784.67	5,392.33	5,392.34	10,784.67
	Title I N&D		109,085.95	109,085.95	43,677.92	65,408.03	109,085.95
	Title IA		13,276.36	13,276.36	6,638.18	6,638.18	13,276.36
	Title IIA		13,000.00	13,000.00	6,500.00	6,500.00	13,000.00
	Title IV-A LEA		2,704.00	2,704.00	1,352.00	1,352.00	2,704.00
	Textbooks/Ace Technology		5,771.20	5,771.20	2,885.60	2,885.60	5,771.20
	Child Nutrition Program _Breakfast		39,278.36	39,278.36	18,282.77	20,995.59	39,278.36
	Child Nutrition Program _Lunches and Snacks		84,023.41	84,023.41	39,110.90	44,912.51	84,023.41
	Office of Juvenile Affairs **	797,242.63		797,242.63	413,894.69	383,347.94	797,242.63
	Total Revenues	\$ 797,242.63	\$ 730,273.30	\$ 1,527,515.93	\$ 763,909.05	\$ 763,606.88	\$ 1,527,515.93
	Expenditures						
	Equipment and Library Resources	\$ 54,902.56		\$ 54,902.56	\$ 27,374.50	\$ 27,528.06	\$ 54,902.56
	Operational Expenses	50,722.31	128,380.65	179,102.96	105,410.93	73,692.03	179,102.96
	Payroll Expenses	683,570.82	679,267.99	1,362,838.81	648,619.90	714,218.91	1,362,838.81
	Professional Fees	900.00		900.00	450.00	450.00	900.00
	Training and Travel	7,146.94	8,071.85	15,218.79	5,423.84	9,794.95	15,218.79
	Total Expenditures	\$ 797,242.63	\$ 815,720.49	\$ 1,612,963.12	\$ 787,279.17	\$ 825,683.95	\$ 1,612,963.12
	Excess of Revenues Over (Under) Expenditures	\$ -	\$ (85,447.19)	\$ (85,447.19)	\$ (23,370.12)	\$ (62,077.07)	\$ (85,447.19)
	Fund Balances July 1, 2021	-	328,325.95	247,555.17	205,638.47	122,687.48	328,325.95
	Fund Balances 2021-2022 School Year	\$ -	\$ 242,878.76	\$ 162,107.98	\$ 182,268.35	\$ 60,610.41	\$ 242,878.76
	**OJA Funds	COJC (972)	SOJC (975)	Total			
	Fund 19101/19111	\$ 17,737.58	\$ 7,398.41	\$ 25,135.99			
	Fund 19201	\$ 379,837.85	\$ 374,614.94	\$ 754,452.79			
	Fund 20000	\$ 157.00		\$ 157.00			
	Fund 41000	\$ 16,162.26	\$ 1,334.59	\$ 17,496.85			
		\$ 413,894.69	\$ 383,347.94	\$ 797,242.63			

**Office of Juvenile Affairs
Oklahoma Youth Academy
Encumbrances for Approval - School Year 2021-2022
March 22, 2022, Board Meeting**

2022-55	Destiny Library Circulation Program 12 months Renewal, new expiration date 03/31/2023		Follett School Solutions	This program is essential for checking textbooks and art materials for the students and tracking ing library inventory as well.		\$922.19	\$922.19	\$1,844.38
2022-56	Reimbursement to OJA for books purchased for OYACS, previously Board Approved purchases but was not booked as school purchases.		Office of Juvenile Affairs	Reimbursements to OJA for prior years Board approved purchases for the school but was recorded as OYACS expenditures and this will be offsetted against the Textbooks Aid received from OSDE over the years.		\$8,000.00	\$8,000.00	\$16,000.00
2022-57	On line license 1 year renewal of the Woodcock-Johnson IV (WJ IV).		Riverside Insights (the new Houghton Mifflin Harcourts)	The Woodcock-Johnson IV (WJ IV) is structured to offer the ease of use and flexibility that examiners need to accurately evaluate learning problems for children and adults in a way that no other assessment solution can.			\$69.00	\$69.00

OYACS School Admin Report



QUESTIONS