

The logo features the words "MAN UP" in a bold, black, hand-painted style. The letters are thick and have a rough, textured appearance. A solid yellow horizontal bar runs behind the text, extending across the width of the image. The background is white with faint, light blue, stylized outlines of the words "MAN UP" repeated diagonally.

**MAN UP**

**Central Oklahoma Juvenile Center**

**August 14th, 2021**

***SELF-CONFIDENCE***

***SELF-CONTROL***

***RESPONSIBILITY***

***COMPASSION***

***INTEGRITY***

***AUTHORITY***

***BRAVERY***

***HUMILITY***



**300**

MAN HOURS

**28**

YOUNG MEN

**18**

MENTORS

# MAN UP QUOTES

Central Oklahoma Juvenile Center

“When I first came into the room. It felt warm and fuzzy...like home. Everyone hugging and giving each other love. That doesn't happen to often inside here. It felt good.

“College was never on my mind until that day. I woke up thinking college was something I really wanted to do.

“I don't normally open up to people when I first meet them. But you guys were easy to talk to. When I first met y'all, I knew y'all was good people.

“That experience means everything to me. I want to make sure I stay in contact with my mentor for sure.

A group of young men, mostly Black, are sitting in a circle on the floor of a room. They are wearing yellow t-shirts with "MAN UP" and a silhouette of a person on the back. A man in a black t-shirt with "MAN UP" and a silhouette of a person is standing in the center of the circle, gesturing with his hands. The room has a whiteboard on the left, a clock on the wall, and a door in the background. The text "YOU DID WHAT THEY SAID YOU DID BUT YOU ARE NOT WHO THEY SAY YOU ARE." is overlaid in white, bold, sans-serif font across the center of the image.

**"YOU DID WHAT THEY SAID  
YOU DID BUT YOU ARE NOT  
WHO THEY SAY YOU ARE."**

**B-LES**

KODAK PORTA 400



2



KODAK PORTA 400

MAN UP

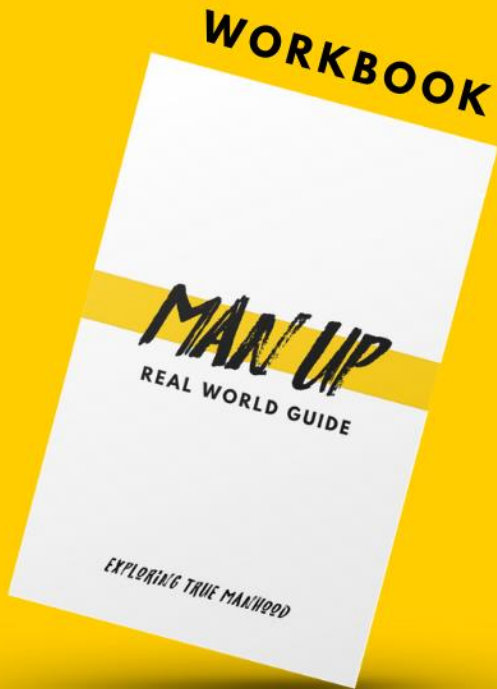


MAN UP

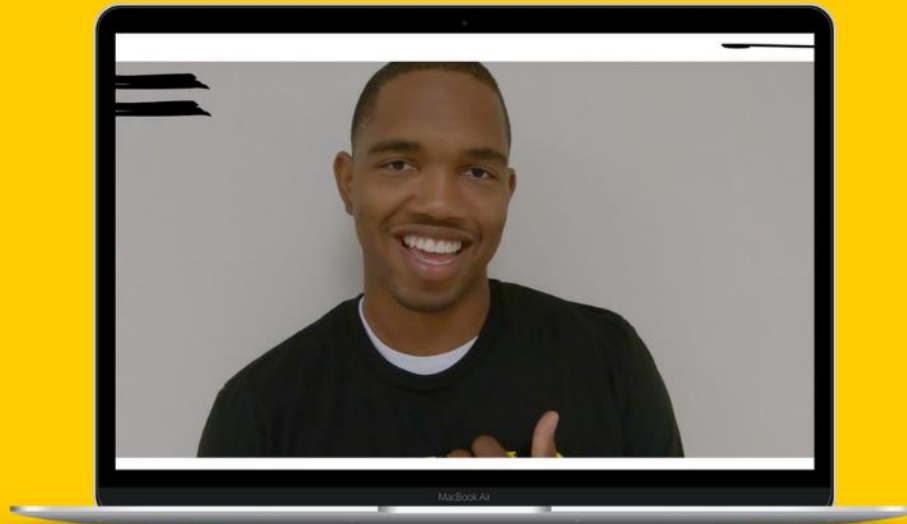


# MORE THAN ONE DAY

WORKBOOK



VIDEO CURRICULUM



SWAG



**TETHERED**

# ***SPECIAL THANKS***



**Office of Juvenile Affairs  
Central Oklahoma Juvenile Center (COJC)  
Mr. Fields & Mr. Hill  
COJC Kitchen & Support Staff  
MAN UP Experience Guides & Mentors**

# MAN UP

**Central Oklahoma Juvenile Center**

**August 14th, 2021**

Lt. Wayland Cubit- (Cubit@Waylandcubit.com)



# OKLAHOMA

## OFFICE OF JUVENILE AFFAIRS

Rachel Canuso Holt, Executive Director

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### SEPTEMBER 2021 BOARD UPDATE

#### **OJA Operations**

1. COJC visit
2. SWOJC visit
3. OYACS Graduation (Teams)
4. OYACS GED celebration
5. Juvenile Justice Leadership Network (JJLN) Learning Sessions
6. CJJA Positive Youth Development training – Using data to evaluate and inform justice services
7. Presented at JJOAC meeting
8. Interviewed with Ben Felder
9. Attend Welch graduation party

#### **Partner Engagement**

1. Secretary Justin Brown
2. Samantha Galloway, Chief of Staff and COO, DHS
3. Dr. Deborah Shropshire, Director of Child Welfare, DHS
4. Annette Jacobi, OCCY
5. Kathryn Brewer, DAC
6. Dr. Peter Messiah, OAYS
7. Melinda Fruendt, Executive Director, Department of Rehabilitation Services
8. Mark James, OCCY
9. District Attorney Angela Marsee
10. Toured Moore Youth & Family Services
11. Lynn Institute Luncheon
12. Hope Centered Organization Meeting for state agencies
13. Human Services Cabinet Meeting
14. Human Services Cabinet peer group meeting – legal
15. ReMerge luncheon
16. Met with Jared Williams, OKETA
17. Met with Adria Berry, Director of OMMA
18. Toured Pivot
19. District Judge Kaitlyn Allen, Oklahoma County

#### **Legislative & Executive**

1. LOFT Committee Hearing
2. Chairman Kevin Wallace
3. Representative Mark Lawson
4. Representative Kyle Hilbert
5. Representative Mike Dobrinski
6. Representative Jose Cruz
7. Representative Ajay Pittman
8. Chairman Roger Thompson
9. Senator Paul Rosino
10. Advisory Task Force on Prevention of Human Trafficking and Child Exploitation meeting
11. Presentation for Interim Study on Community Re-Entry



# OKLAHOMA JUVENILE AFFAIRS

Janelle Bretten, Director of Strategic Planning and Engagement

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## Board Report September 2021

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- **Children's State Advisory Workgroup (CSAW)**
  - Attending multiple meetings with workgroups and cross systems coordinator relating to CSAW projects.
  - Co-chaired CSAW meeting. Agenda included introducing new members who will provide family voice regarding CSAW goals. Oklahoma Family Network provided CSAW members with family voice training. Moving forward with focus on Goal 1 of coordinated community investment incorporating Thriving Families Safer Children (TFSC) framework.
  - Met with members of TFSC Oklahoma team to advance discussion of moving work forward through CSAW collaboration and designing coordinated community investment in children/families plan. Plan drafted to introduce to CSAW members for review.
  - CSAW co-chairs and cross-systems coordinator met with representative from Birth Through Eight Strategy for Tulsa (BEST) to gain knowledge about their strategies of community engagement to assist with CSAW goals.
  - Attended Oklahoma Family Resource Centers Virtual Town Hall
  - TIC Practices Workgroup: Met with team members regarding NEAR Science training. Also met with cross- system coordinator and website developer for ideas on website development for TIC statewide efforts.
- **Attitudes Related to Trauma Informed Care (ARTIC) Scale**
  - Dr. Shawler and I conducted presentation regarding outcomes of ARTIC survey for JSU and state office staff. Next steps include further data dive, reviewing recommendations, and collaborating on response with JSU districts and state office.
- **Youth Level of Service/Case Management Inventory**
  - Team conducted two-day certification training for new JSU workers. Planning for one more training before end of year to include Comanche JB staff.
- **Length of Stay (LOS) Policy Academy**
  - Participated with team on technical assistance meeting with CJA
- **Tribal Liaison**
  - Continuing ongoing work with tribes in response to McGirt. Our district tribal liaisons are doing great work supporting efforts at the local level.
  - Team met with representatives from Choctaw Nation regarding access to detention beds.
  - Len and I met with representatives from both Choctaw and Muscogee Nation to discuss their participation in pilot to expand use of JOLTS.
- **Governor's Interagency Council on Homelessness (GICH)**
  - Serving as vice chair, attended GICH August meeting. Meeting held at Positive Outcomes.
  - Attended GICH executive team meeting.
  - Scheduled/led planning meeting for Homeless Children and Youth Forum with first forum scheduled for late January.
- **Youth Apprenticeship Readiness Grant**
  - Represented OJA at meeting continuing work on referral form and process, as well as development of MOU.

- **Employee Advisory Council**
  - Michael and I met with the three chair members of the EAC to discuss updates to EAC goals and next steps for the committee.
- **Botvin Expansion Project**
  - Participating in meetings with Laura, Len and ODMHSAS partners to process best strategies in providing Botvin outcomes data.
- **JSU Policy Task Force**-Joined meeting with members and Constanzia to follow-up on previous discussions of updating JSU policies.
- **Placement Options for Youth in DHS Custody**
  - Dr. Shawler and I participated in meeting with representatives from DHS, OHCA and ODMHSAS to meet with Tulsa Judges regarding group home placements for youth in DHS care.
- **Oklahoma Pay for Success**
  - Participating in meetings/working with Ed Long, DHS, DOC and ODMHSAS on transitional living home project.
  - Team took tour of existing supervised transitional living facility.
- **Parent Advisory Council**
  - Participated in meeting. Representing OJA/CSAW on OCCY project.
- **Oklahoma SAFER/IDTA Core Team Meeting**
  - Represented OJA at meeting. Agenda included Family Care Plan roll-out, reviewing progress, data, and timelines. There was update on replicating the Parent and Child Assistance Program (PCAP)- an evidence-informed home visitation case-management model for pregnant and parenting women with substance use disorders. Oklahoma will begin 5-year implementation plan in September. OU leading the planning, implementation and evaluation. Collaborative effort including state agencies and philanthropic support.
- **Interim Studies**
  - Viewed presentation on House IS21-50 - Incarceration Effects on Family
  - Viewed presentation on House IS21-092: Building a Comprehensive Continuum of Care Model for Mental Health Crises in Oklahoma
- **OJA Standing Meetings**
  - Executive Team, Rates and Standards, data governance, JJS Support meetings, and Lunch and Learns.
- **Trainings**
  - Webinar: Rebuilding Positive Relationships Between Justice System Professionals, Youth and Communities

**Juvenile Service Unit**

**Board Report for September 2021**

**Contacts and Activities for August 2021**

▪ **Division Statistics**

- 2,088 active cases
- 252 new referrals-average age of 15.5
- 11,404 individual contact notes written
- 19 youth monitored by GPS
- 28 youth placed during the month: 25 at Level E and 3 at secure care

○ **Deputy Director Activities**

- Participated in weekly executive staff meetings
- Attended OJA Board meeting in Tulsa
- Reviewed placement recommendations/participated in executive staffing meetings for high acuity and/or high-profile cases.
- Held weekly leadership meetings with JSD staff and the District Supervisors
- Participated in Data Governance Committee meetings
- Participated in personnel strategy meetings
- Attended statewide Oklahoma Juvenile Detention Association (OJDA) meeting
- Participated in District 2 leadership meeting
- Chaired statewide PARB Advisory Board special meeting
- Participated in DMHSAS/COJC embedded position meeting
- Participated in High Risk Transportation policy revision meeting
- Participated in discussions with leadership staff regarding the ARTIC agency survey results and moving forward with statewide CE-Cert training for all JSU staff
- Attended OYACS high school graduation remotely
- Learned about District 5 resources via Lunch and Learn noon training
- Attended statewide OSSBA conference

• **Division Activities**

- Jennifer Thatcher, JSD Program Manager, completed 6 URC/Step Down/Extension requests and approved one Placement appeal. She approved 3 Restitution applications and completed 2 GPS trainings (District 1 and COJC). Ms. Thatcher completed the annual Dash Specialized Community Home audit and participated in multiple executive case staffing meetings.
- Rex Boutwell, Placement Program Manager, received 33 placement worksheets and referred 36 youth for placement. He participated in multiple executive case staffing meetings.
- Jennifer Creecy, JSD Federal Funding Program Manager, reviewed 778 Targeted Case Management (TCM) notes for potential Title XIX billing. She continues to

- work with the Canadian County Juvenile Bureau in assisting them in billing federal funding for TCM services. Ms. Creecy also facilitated a meeting between OJA and the state of Illinois in their quest to begin billing for TCM services.
- Jeremy Evans, JSD Level E/Detention Program Manager, visited 7 Level E's, 3 detention centers and participated in multiple executive case staffing meetings.

### **Highlight from Alison Humphrey, JSU worker/SO program manager**

#### **JRAP/Oklahoma Work Force Central Pilot Re-Entry Project**

This project will focus on the youth from Canadian, Cleveland, Hughes, Logan, Lincoln, Oklahoma, Okfuskee, Pottawatomie and Seminole Counties that are placed in the five group homes in Cleveland County who are 16 years of age and older. Thunder Ridge, Cornerstone, Lighthouse, Lighthouse SO and Mustang Girls Group Home are currently participating in the Juvenile Relapse Avoidance Project (JRAP). This project is designed to help the youth with re-entry services that focus on employment skills such as training on completing employment applications, job interviewing, work ethics, etc.

Oklahoma Works Central will work with staff from the group homes, JSU workers and the JRAP Aftercare Coordinator via a staffing to identify youth in the group homes who are appropriate for enrollment into the Workforce program, and Workforce will go to the group home to complete the enrollment. They will identify interests that the youth have and work with the community of Norman to identify an appropriate job site for the youth. At this job site, there will be a job interview and a mentor assigned to the youth after it is determined to be an appropriate job site. The wage the youth earns will be paid by Oklahoma Works Central on a pay card for 240 hours of employment, at a minimum, barring an employment issue.

If the youth owes restitution, they will also be able to participate in the OJA restitution program and OJA will participate in the restitution payment after a timesheet is turned in to OJA finance of up to \$1500. This amount could be expanded if approved by the OJA finance department and the JRAP Aftercare Coordinator.

There is a 40-hour on-line curriculum that the youth will need to complete before a job site placement can begin. The youth in the group homes will be allowed to use the available JRAP tablets to complete this online training.

The group homes will be required to transport the youth to and from the job site. They will also be the first line of contact if there are any issues. They will be required to immediately go to the job site if requested by the supervisor of the site.

The youth will continue to be enrolled in the Oklahoma Works Central program after being released from the group home and returning to their home if they continue to reside in the 9 counties mentioned above. Oklahoma Works will help the youth find a job in their home community. They will also support the youth in education and other re-entry needs the youth may have in aftercare. The youth will be supported in this program for at least one year.

## **Board Report – September 2021**

August 1<sup>st</sup> to 31st activity

### **Releases (5) from Secure Care**

### **August 2021**

### **Intakes (3) for Secure Care**

Paroles: COJC – 0, SWOJC – 2

Intakes COJC – 1, SWOJC – 2

Released at Court: COJC – 1, SWOJC – 0

Stepdown to Level E: COJC-0, SWOJC- 2

### **Central Oklahoma Juvenile Center (COJC) facility events**

- Employee Recognition event held celebrating employee of the month, birthdays, anniversaries, and staff achievements.
- Residents participated in the Man Up 3.0 Experience at COJC with Lt. Wayland Cubit and 20 mentors. Focusing on the nine-character attributes essential to being a man, each mentor shared their unique story about how these character traits have helped them overcome difficult home lives, situations and difficulties.
- Leadership phase dinners for residents occur on the last Thursday of each month.
- Greg McPherson and Steve Ihekona of Poetry and Chill volunteer every Saturday. This programming teaches writing skills as a means to emotion regulation.
- Bible Study and Church activities are held on site weekly. Virtual Transformation Church is available each Sunday.

### **Southwest Oklahoma Juvenile Center (SWOJC) facility events**

- SWOJC celebrated their 25<sup>th</sup> anniversary.
- Celebrated Retirement Day at SWOJC for Deputy Superintendent Jesse Gomez.
- SWOJC received high compliments from Juvenile Service Unit workers for their hard work in making sure residents are being provided the services they need to be successful.
- Volunteers and Mentors continue to send cards, letters and items to encourage residents. Zoom are conducted between mentors and juveniles in addition to the letters.
- Sermons from Life Church are viewed on each Unit's DVD player. Virtual visitation and family phone contact continues to be facilitated with family counseling sessions included.
- General staff meeting held to recognize employee of the month and celebrate staff achievements.

### **Division Leadership Activities**

- Ensured COVID 19 and Delta Variant precautions are on the forefront of all decisions in secure care.
- ACA reaccreditation audit completed at SWOJC and COJC with 100% mandatory files and 99.4% of non-mandatory files.
- Final report received for SWOJC and COJC PREA audits showing full compliance with PREA standards with no corrective action plans.
- Held weekly TEAMS meetings with Division staff to ensure quality coverage of all liaison and oversight duties.
- Participated in True North message drafting with Chief of Staff Constanza Nizza to identify the direction of the Residential Placement Support Division.
- Attended Fusion/OJA Key Decision Working session regarding new Electronic Health Records.

- Participated in Employee Advisory Committee presenting their recommendations with to the agency exec team.
- Met weekly with facility superintendents to address goals and facility issues. Visited on site at COJC and SWOJC.
- Attended training on the new DHS-92 system.
- Met with new lead psychologist Dr. Yemi Adeyiga to listen his treatment vision and his ability to help support the agency's mission.
- Participated in weekly OJA Executive Team meetings.
- Attended Data Governance Council & Stewards meeting.
- Participated in staffing for reentry planning for COJC resident.
- Continued to work on the juvenile handbook accountability for behavior outline.
- Participated in the OJA Next Generation Subcommittee meeting.
- Participated in Council of Juvenile Justice Administrators (CJJA) COPC De-escalation/Non-physical intervention subcommittee.
- Participated in Length of Stay Technical Assistance call with CJJA discussing the Accountability for Behavior outline created by OJA.
- Toured SWOJC with Executive Director Holt, OJA Chief of Staff Nizza, OKDHS Chief of Staff, OKDHS Director of Child Welfare and OKDHS Government Affairs Administrator.

#### **Agency Collaboration updates**

- DMHSAS
  - Met with DMH Systems of Care Senior Project Manager to create job description for vacant embedded position at COJC to provide integrated care coordination for residents. This position will be responsible for coordinating transition services, linking, and providing support out of COJC and into community settings while supporting mental well-being.
- DRS
  - Met with DRS Program Manager and DRS Field Service Coordinator at COJC and SWOJC to inform the new management of the needs of secure care residents and pursue filling empty DRS position at SWOJC. Identified Barrier regarding assistance for residents to get their State ID and birth certificates.
  - DRS COJC embedded staff continues to provide DRS services for COJC and SWOJC residents pending identification of the repurposing of SWOJC.

#### **COVID19 in Secure Care Update for August 2021**

- COJC residents placed in quarantine status for 10 days due to exposure from positive staff. No residents who were exposed became symptomatic or tested positive.
- SWOJC resident tested positive for COVID 19. Residents placed in quarantine status for 10 days. Source of exposure is unknown, and no other resident became symptomatic or tested positive.

#### **COVID precaution efforts**

- COVID 19 continues to affect staffing levels. Staff and resident education on COVID is ongoing.
- All secure care staff are directed to wear mask, wash hands and social distance. Reminders are sent often to deter complacency.
- Face to face visitation resumed in secure care. Appropriate COVID precautions taken. Ensured each facility had adequate PPE for visitation.

- With the return of face to face visitation COVID 19 vaccination guardian vaccine approvals for residents are addressed with families.
- The Medical Departments continue to take the residents temperatures daily.
- Control ask COVID specific questions to staff with staff temperatures taken daily prior to facility entrance.



State of Oklahoma

## OFFICE OF JUVENILE AFFAIRS

Board of Juvenile Affairs and Board of Oklahoma Youth Academy Charter School

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Meeting Minutes

August 17, 2021

### Board Members Present

Bart Bouse

Sidney Ellington

Amy Emerson

Janet Foss

Stephen Grissom

Mautra Jones

Timothy Tardibono (videoconference)

Jenna Worthen

Karen Youngblood

### Call to Order

Chair Youngblood called the August 17, 2021, the Board of Juvenile Affairs and Board of Oklahoma Youth Academy Charter School Zoom meeting to order at 10:06 a.m. and requested roll be called.

### Public Comments

Shanna Rice: Good Morning, my name is Shanna Rice and I am the President of the Oklahoma Association of Youth Services (OAYS). As you may remember, in June the leadership of OAYS made public comment with regard to some challenges that youth services agencies were facing with regard to the relationship with OJA and we also proposed some solutions. I am here today just to provide a quick update on that solution oriented process. While I can't cover everything, I do just want to just kind of hit the highlights for you. With regard to the additional 1.5 million dollars in funding for youth service agencies, we have had and continue to have conversations with OJA. We currently have a proposal that's been submitted to your leadership that we believe incorporates the feedback both the youth service agencies but it also incorporates the feedback we received from OJA. We believe this proposal that is currently out there is fair and equitable. We are hopeful to find a final agreement soon. We have also met with OJA staff 3 times face-to-face to negotiate contracts, in accordance with Title 10A. We are now down to the part where we are just exchanging final language by email, and we are hopeful to also complete that process soon. I do want to express my appreciation to OJA staff for their candid and thoughtful conversation through this process. We feel like it has been very helpful and we also appreciate the open exchange of ideas. With regard to rates, we are pleased about some of that are under development and we are actively engaged in the monthly rate process that was developed several months ago. We believe these rates and the conversations are very forward moving. I also want express our appreciation that the current rates are now posted on OJA's website and those rates are demarcated with their effective date, when you approved them, and also when OMES approved them. We are really grateful for the time, effort, and research that OJA staff took

to mark the rates and post them on the website. That has been very helpful to us. In conclusion, we note there is still a lot of work that needs to be done. There are still difficult conversations we that have to have but we remain hopeful that we have imagined a positive path forward in this relationship. We are grateful to Director Holt and to you for your time and attention to youth service agencies who are serving all 77 counties of Oklahoma.

#### Presentation on Youth Services Tulsa

Executive Director David Grewe spoke with the Board about the services youth services provides to their community.

Chair Youngblood: We are thrilled to have you host us. Thank you very much. I do hope that many of us can take advantage of a tour. You just need to we split us up so we don't have an Open Meeting issue.

Director Grewe: Sure, sounds good. We can even do it in silence.

Dr. Emerson: I would just like to say thank you to Mr. Grewe and the staff here. As a Tulsan, I am incredibly proud of the work that has been done here. I appreciated the wonderful tour that I was able to go on with him. I have been involved in just watching so many things they've been doing in the community. They are so well respected and have such deep relationships in our community. That takes a lot of time and a lot of trust building. I just wish for every young person in Oklahoma they could have access to a facility such as this, a safe place. That is our goal, right, that every young person has a safe place to find rest. So thank you for what you do.

Chair Youngblood: Thank you for the perspectives. It is always so impactful to hear from someone in the community. Thank you so much.

#### Update on the State Advisory Group (SAG) and its work on Racial and Ethnic Disparities (RED)

Ms. Broyles discussed the attached presentation.

Judge Foss: Who is actually inputting the data into JOLTS?

Ms. Broyles: All of our staff. At the point there is an intake, the worker goes in and put that information, as the youth moves through the system at each contact point the workers, and the juvenile bureau does it to, they are updating that information.

Judge Foss: Is there an assumption then that kids coming in for intake are all coming in through the state agency or the juvenile bureau?

Ms. Broyles: We recognize that municipal is a missing data element. There have been ongoing discussions over the years about how to pull that data back in and how do we gather that. That may even be the piece we need the universities to help us with.

Judge Foss: When you look at counties like Cleveland, Pottawatomie County, and maybe even Oklahoma County, when you have that municipal involvement a lot of times they have already done a lot of diversion. So when OJA gets them they're beyond that point.

Ms. Broyles: That is a good point.

Mr. Bouse: Even in Woodward County versus the smaller surrounding counties in northwest Oklahoma. Other missing elements, on slide 19, see the breakdowns in felony and misdemeanor arrest or crimes against person, or sex crimes. Are minorities being arrested more felony offenses? Is that because people are perceiving they are committing or are they being written down as felony offenses. We all know that officers have a lot discretion and sometimes they do not use that correctly. That would be interesting. Or is OJA inputting things as felonies versus misdemeanors on different records? I have a lot questions about the reliability based on how many missing elements there are. We can dig a lot deeper. Of course you admitted that. We could dig into the individual cases to get more perception out of what it is representing.

Ms. Broyles: Yes, we call that a social autopsy but it is really a fancy way of saying we redact the information from the child. We have actually done it in Oklahoma and Tulsa counties, taking a looking at the cases really from the beginning all the way through to the end. Learning, what can we learn? We take across all races and ethnicities so that you're engender. How do you get more information? You bring up a really good point about the data. Sometimes I'll see the data shifts slightly because maybe a worker didn't add-in information in the beginning. Occasionally, there is a query that is wrong and I have to go back and double check it. We are continually looking to make sure that the trends that we are seeing a normal, healthy change in the trends. It would not be difficult for us to go back and pull the data and look at. I've done it as much as pulling it by, when we did Tulsa for example, and this has been a few years ago. We pulled the data by where the referrals are coming from. Were they school referrals? What charges? Then breaking it down by race, ethnicity, and gender. That kind of helps you pinpoint where that is happening and where intervention is needed. We can even do that. It is more challenging at a statewide level. It is easier to do it by local jurisdictions.

Mr. Bouse: Some areas that I would seeing being problematic, for instance, we all know that maybe a police officer arrests an adult for instance, and the officer writes down 3 felonies and 4 misdemeanors. The DA gets it, maybe they just file 1 felony. The DA is not saying those other crimes maybe did not maybe occur. Maybe there is not significant evidence there or maybe it is over filing by law. Different DAs have different objectives. You see some crazy counties out there that will file different felony on 4 different informations. Likewise you see also officers that will write down felonies when they don't exist. The prosecutors will go this is all a misdemeanor. In this situation I would wonder, for instance if an officer writes down a felony and it goes to OJA and the OJA officer just picks that up but it is diverted. Are we considering that a felony, maybe? If there is no determination by a prosecutor there that really existed about probable cause. There are a whole lot of questions I have on the data.

Ms. Broyles: Generally, when they get the police report, there are a lot of folks from JSU if they want to add to this please feel free to add. They will take the report, they will enter what is originally on the police report. As they go through the process with the child, they are going to amend with to that charge. If a prosecutor makes the decision to dismiss or decline to file due lack of evidence, I actually have that counted in the diversion numbers. So that decline to file, dismissing for lack of prosecutorial merit all of that went into to diversion because we still see that as moving them away from the court system. I think that we can certainly pull that data and let you look at it closer so you can see how that process goes if that would be helpful. On the back slide is my contact information feel free to reach out to me. I would be happy to, and of course the SAG we have a lot of positions, we want to make sure we have the data right.

Dr. Grissom: And, as you pointed out, we can only work with the data we receive. The nice thing, is that we have JOLTS and many states don't have anything close to JOLTS. Relative to your point, you can look in JOLTS and the information you can follow. If there was a referral made that is put in JOLTS. If the referral became a petition that's in there. If the petition results in an adjudication or a dismissal that is in there. So you can follow those kinds of things. What you can't follow is what when on the officer's head, until we can record that kind of data and have it in the system then we don't know. The only way to know those kinds of things is a social autopsy kind of process where are doing a deep dive into a particular case. You can't do that on all the data, but you can do it when you see things that look out of whack or things that look suspicious or they don't fit. That is where we want to focus our attention and what is going on there. It is an ongoing process. Since we instituted the EPIY training, we have seen some changes in some of the numbers. That's really encouraging. Quite frankly, it is that kind of training that needs to happen, I think, at some other levels. I mean certainly at the officer level, our workers, but getting to the DAC that is an issue. Getting it to the judiciary.

Ms. Broyles: We had the privilege of having a judge participate and she raves about it. But it is difficult for a judge to dedicate 6 hours. So how do we reshape it? Those are discussions we have had as well. How do we make this to where it meets all of our stakeholders and still doesn't affect the fidelity of the model that was evaluated?

Director Holt: Len Morris, our IT, wants everyone to know that our data governance that is working on issues like this to make sure we get data integrity and security. They are looking at definitions like this and making sure everyone is properly trained to on how to input the data.

Ms. Worthen: Laura, how long have you been doing this work?

Ms. Broyles: Since 2002.

Ms. Worthen: That is really remarkable.

Ms. Broyles: Thank you.

Ms. Worthen: First of all, thank you so much for this information. I think, as long as we are always looking at these numbers and we're keeping best outcomes for kids at the center of our work. And then, as we move through this data, I think it becomes increasingly more important to identify who those stakeholders are to a T, right? That's why I am really, really wanting even more data. I want to see it at a district and a county level. I think we can operate in good faith that 99.99% of people within the system are operating with the intentions of getting right. But that goes to your point and Dr. Grissom's point of increase training is changing our numbers, right? If I can start to identify some individuals in terms of categories of stakeholders and/or geographic location who we need to get them into training. Perhaps that is something we can focus on. We can start looking at what some of our community partners are doing. Who is being more successful? OK great, I want to know what areas are seeing positive and negatives. So that I can start developing best practices. So that I can go to the Tulsa Youth Services and say, wow, what are you doing? Your outcomes are disproportionately better than we are seeing in some other areas. This will help us inform our community partners of what can be happening better. I love this high level approach. I really want us to get down. I really want to see those individual numbers by as micro as we can get them. I think this will help us really start to see long term and systemic change that I know we all desire. Get these numbers as close together as possible because right now they aren't. Primarily, thank you for your work.

Ms. Broyles: I appreciate the feedback. We will do exactly that.

Ms. Worthen: You know there is a lot of talking points about how the system is systemic, right? We know we can find the data to help us to know what is true, what is not. What is working, what is not? That's what I want to see.

Dr. Grissom: I think there is a couple of other things we probably want to put on our SAG radar with regards to the data. The question occurred to me during the presentation, do we have anything in the data, in the JOLTS system that allows us to do a socio-economic level category? I don't need an answer to that it's an open question. The reason I ask that, there is a couple of quirks that could potentially be present. Socio-economic status is going to be connected to do you have a public defender or do you have your own attorney? Are any of the results in our data flow, would we see differences depending upon public defender versus private attorney? Which is a socio-economic view. Do we have other socio-economic views that would allow us to parse that data out in a particular way? I think that is particularly important because that socio-economic influence is present, and well established by massive amounts of research data. It's present in other disproportionate outcome kinds of scenarios. We talk about academic achievement, minorities are disproportionately over represented in lower achievement levels. Is that a racial/ethnic issue or is it a socio-economic issue? It is actually a socio-economic issue. We have a number studies where we statistically parcel out the variability in achievement that is due to socio-economic factors and when you look at the variables that are left there are no racial differences. If you take socio-economics out of the equation, then racial and ethnic disparities disappear in achievement data. My guess is, if we had some ways to do that kind of analysis on arrest data and adjudication data and placement data we would see the same thing but maybe

not to the same degree. If there is a way for us to look at the socio-economic data and maybe we need to find university partners to help us do that kind of data. Because once you can start look at socio-economic input and depending on the results then that speaks directly to where we put our dollars. I think that is something that is important for us to look at.

Mr. Bouse: We've already mentioned maybe some youth have one bite of the apple in a municipal juvenile system. I think, the other thing there doesn't seem to break down, and maybe I'm missing it, between first arrest and second arrest maybe they have had contact with the system before in the juvenile arrest data. That would be another interesting data point.

Dr. Grissom: If we've got the data in JOLTS on referrals then we know how many reported contacts but we don't have the municipal data.

Ms. Worthen: I think we all want to be able to ask. I feel like I don't even know which questions I want to ask yet until I can see more into some of those data points.

Mr. Bouse: It is easy to make assumptions without knowing all the data.

Dr. Emerson: Exactly.

Ms. Worthen: Exactly. I, also have a hard time, 1,000% agree with the socio-economic factors in but are black kids three times poorer than white kids in Oklahoma I don't believe so. It is not the data I have seen in rural counties and different areas. I would like to see all of that. We want to serve these kids and their families well. We already know that we have a high interaction rate with DHS foster care, right? We have these issues we know are there in our youth and our population but I want to know more.

Ms. Broyles: We see it and there are just have more questions. You all have helped me figure out some better data points. We will work to figure that out and how we can get those data points. We have pulled zip code data before. We have partnered with, bid out, and contracted out with OU, they did some of that work for us. Again, I feel like it is old. (Board members voiced agreement) You can really see a drastic change in the numbers. I am going to continue to ask the question, are we really seeing referrals going down because kids are committing less offenses or is it because municipal are way up. Because we are missing that data. We need to be able to answer all of these questions. Thank you for the conversation.

Chair Youngblood: Very good. Thank you very much. I appreciate the board interaction. Obviously, our board is and continues to be extremely engaged in knowing and directing how we go forward. I appreciate the passion being shown. WE all appreciate that we are ahead of requirements. That we have JOLTS and are moving things along. I appreciate the next steps.

Director Holt: I think Tim had one.

Mr. Tardibono: Thank you Madam Chair. I just have one, I was going to touch on some of the things Dr. Grissom did, so thank you for that. Ms. Broyles, first of all thank you for the great information. Do you have a way to factor in ACE scores with some of this data? Is that something we collect or that a deeper dive in data collection that we don't have right now.

Ms. Broyles: It is a deeper dive. But is it nerdy that you made me excited that we could look at that. No, I think that it's a great idea.

Ms. Worthen: Would we only have that for kids make it to our intake process? I feel like we do that you guys do that for kiddos that receive care. I don't know the answer. Would a municipal court even do something like that? No, is my guess, but I thought I would ask.

Chair Youngblood: It is a really good place to start.

Ms. Broyles: Maybe we have those conversations if we are not getting it.

Mr. Tardibono: If I could ask, I remember the Health Department used to do a youth risk behavior survey, is that something we work with them on? And/or do you know whether that addresses the ACES but they are not specifically in there? Is that an opportunity to see, I know then you would have to generally take the RYBS that goes to youth and cross apply it to our kids. The ACE thing kept coming to mind when you were on that equity chart. I would be curious to see how ACEs fall in that range.

Ms. Broyles. That is a great idea. We've pulled in, sometimes in local jurisdiction stakeholders group, the local health departments. With your suggestion, we need to look at the statewide data and see if we can get what you are suggesting. I love the idea.

Mr. Tardibono. Thank you that is all for now.

Chair Youngblood: Very good. Great discussion.

#### Director's Report

Director Holt discussed the attached report.

#### Discussion and/or possible vote to approve the appointment of Greg Delaney, Deputy Director of the Division of Juvenile and Treatment Services

Dr. Ellington: I think it would have been useful, I mean I'm muddling through the procedure here this is the first time I have participated. It would have been really great to sit down with you one-on-one over lunch or coffee something. It would be really great to get to know individuals joining the staff if we are being asked to approve your appointment. I think it would have been helpful. I don't know if other members of the board would agree.

Judge Foss: I would agree. I was about to ask the question, if Greg could tell us a little bit about himself.

Mr. Delaney discussed his career with the state of Oklahoma and the Office of Juvenile Affairs.

Judge Foss: What counties have you worked in?

Mr. Delaney: Most recently I was in southwest Oklahoma. The 15 counties that make-up from I35 and I40 down, the whole southwest corner of the state. Comanche, the big towns are Altus, Lawton, Ardmore, Elk City, Chickasha, Duncan all those areas.

Dr. Ellington: What was your case load like?

Mr. Delaney: When I was a worker? When I was a worker, that's 24 years ago, but it was probably anywhere from 35 to 40. That is a variety of case. It's not, some would be a deferred filing, deferred prosecution, probation, custody. You kind of have a whole mix. All of those cases require different levels of work and different ways you work those cases from the case work side. Caseloads are down statewide. But the caseload numbers are not the whole picture. It depends on the local, everything is local in juvenile services. It depends on the ADA, how the court system work, the staff you have. Everything is local. It is hard just to say, this worker has 20 case, this worker has 15 cases, this worker has 10 cases that may not mean the same thing in the county you are in. A worker may have to drive from Altus to Welch to see a kid. That is 2 days out of their work month they have to make that visit. It there is just a lot of factors where the kids are located, where the staff are, like Rachel said a minute ago when we went to Comanche County. It did change the way the work was done in that county. Prior to Rachel's visit, our staff sat in the back with the families. We weren't even allowed to sit at the table on our own cases. Everything's different in different counties on how it plays out. The caseloads are down across the board, for sure.

Judge Foss: Comanche County's a juvenile bureau?

Mr. Delaney: Yes.

Judge Foss: Have you had a lot experience working in the rural communities?

Mr. Delaney: O, yeah. I was a JSU worker in Caddo County and Grady County initially. I was an ADS in both of those counties as well. Before I became a district supervisor.

Judge Foss: Do you see there being a difference in a rural county versus a more populated county?

Mr. Delaney: My experience in Comanche County, it's a different county in the fact that JSU doesn't receive a case until from that county until the kid is in OJA custody. We get the kid, not

knowing who the child is already in OJA custody. That presents a kind of set of different challenges on how to get that kid prepped for placement when we don't know who the child is. There is a big difference in how those cases work.

Chair Youngblood: Very good. I appreciate the feedback. As always, Director Holt, you are our sole employee. We hold you accountable for the team that you create. We appreciate the opportunity, and by state statute, to approve it. But we trust your process and your guidance in bringing us the very best person for the position. We look forward to getting to meet you, as you already provided us this month's report but as we see you in continued meetings. Thank you very much for that. Do we have a motion on the item as listed?

Dr. Grissom moved to approve with a second by Dr. Jones

Ayes: Bouse, Ellington, Emerson, Foss, Grissom, Jones, Tardibono, Worthen, and Youngblood

Nays:

Absent:

The appointment of Greg Delaney, Deputy Director of the Division of Juvenile and Treatment Services approved.

Discussion and/or possible vote to amend and/or approve minutes for the June 15, 2021 board meeting

Dr. Jones moved to approve with a second by Ms. Worthen

Ayes: Ellington, Emerson, Foss, Grissom, Jones, Tardibono, Worthen, and Youngblood

Nays:

Abstain: Bouse

Absent:

Minutes for the June 15, 2021 board meeting approved.

Discussion and/or possible vote to amend and/or approve minutes for the July 27, 2021 special board meeting

Mr. Bouse moved to approve, as amended, with a second by Dr. Jones

Ayes: Bouse, Ellington, Foss, Grissom, Jones, Tardibono, and Youngblood

Nays:

Abstain: Emerson and Worthen

Absent:

Minutes for the July 27, 2021 special board meeting approved.

CFO Clagg discussed the attached presentation on the Juvenile Detention Improvement Revolving Funds.

Discussion and/or possible vote to award, and/or adjust proposed award, Juvenile Detention Improvement Revolving Fund funds to the Woodward County Juvenile Detention Center for a new HVAC system in the amount of \$24,000.00

Judge Foss moved to approve with a second by Dr. Emerson

Ayes: Bouse, Ellington, Emerson, Foss, Grissom, Jones, Tardibono, Worthen, and Youngblood

Nays:

Absent:

Proposed award of Juvenile Detention Improvement Revolving Fund funds to the Woodward County Juvenile Detention Center in the amount \$24,000.00 approved.

Ms. Worthen: Quick question, how long are people really sweaty? If we are only approving these once a month, how quickly, are they waiting on these decisions? What would be our board responsibility on a quick turn around? Other than 30 days, is it working ok? I am just curious.

CFO Clagg: They've been calling out heat and air. It is working it is not working at optimum efficiency but it is barely working. They are struggling but they are making due.

Ms. Worthen: In the future, on something like this, do we have a recourse for approving something sooner than 30 days?

CFO Clagg: That is a good point. Let me do some research, bring back the possibility for the Board to approve to a threshold and go through some sort of review process. I'll let the lawyers figure out, we certainly don't want to violate the Open Meetings Act. We will see if we can figure out a way to expedite an emergency type situation. The agency itself has that opportunity. The Director has been given authorization for a certain threshold for emergency situations. Maybe we can come up with something like that.

Update on the Next Generation Campus Project

CFO Clagg gave the attached update on the next generation campus project.

CFO Clagg presented the attached year-to-date OJA finance report.

Discussion and/or possible vote to approve the year-to-date OJA Finance Report

Dr. Grissom moved to approve with a second by Dr. Jones

Ayes: Bouse, Ellington, Emerson, Foss, Grissom, Jones, Tardibono, Worthen, and Youngblood

Nays:

Absent:

The year-to-date OJA Finance Report approved.

CFO Clagg presented the attached FY2022 Budget Work Program.

Dr. Emerson had to step out of the meeting at approximately 11:44 a.m.

Discussion and/or possible vote to approve the FY2022 Budget Work Program

Judge Foss moved to approve with a second by Dr. Emerson and Dr. Jones

Ayes: Bouse, Ellington, Emerson, Foss, Grissom, Jones, Tardibono, Worthen, and Youngblood

Nays:

Absent:

The FY2022 Budget Work Program approved.

CFO Clagg presented the attached Oklahoma Youth Academy Charter School Finance report.

Discussion and/or possible vote to approve the 2020-2021, FY2021, year-to-date Oklahoma Youth Academy Charter School Finance Report

Dr. Ellington moved to table item XI(A) with a second by Dr. Jones

Ayes: Bouse, Ellington, Foss, Grissom, Jones, Tardibono, Worthen, and Youngblood

Nays:

Absent: Emerson

Item XI(A) was tabled.

Discussion and/or possible vote to approve the 2021-2022, FY2022, year-to-date Oklahoma Youth Academy Charter School Finance Report

Dr. Jones moved to approve with a second by Ms. Worthen

Ayes: Bouse, Ellington, Foss, Grissom, Jones, Tardibono, Worthen, and Youngblood

Nays:

Absent: Emerson

The 2021-2022, FY2022 year-to-date Oklahoma Youth Academy Charter School Finance Report approved.

Discussion and/or possible vote to approve modifications to the FY2022, 2021-22 school year, encumbrances for the Oklahoma Youth Academy Charter School

No items for consideration.

Oklahoma Youth Academy Charter School Administrative Report

Director of Education White gave the board a quick update on the current school year.

Discussion and possible vote to enter executive session

No action on the item.

Discussion and possible vote to return to regular session

No action on the item.

Discussion and/or possible vote on items arising from executive session

No action on the item.

Announcements/ comments

Chair Youngblood: Just a general, again, thank you very much for hosting us here. Thank you for all that are in attendance. Thank you, Board. As always, our board meetings, I think, go smoothly because we have very dedicated board members. Very passionate and ones that do their homework ahead of time. So thank you so much for coming to the board meetings informed.

New business

N/A

Adjournment

Judge Foss moved with a second from Dr. Grissom

Ayes: Bouse, Ellington, Foss, Grissom, Jones, Tardibono, Worthen, and Youngblood

Nays:

Absent: Emerson

Chair Youngblood adjourned the meeting at 11:50 a.m.

Minutes approved in regular session on the 21st day of September, 2021.

Prepared by:

Signed by:

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Audrey Rockwell, Secretary

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Karen Youngblood, Chair

September 21, 2021

# Board of Juvenile Affairs Meeting



**OKLAHOMA**  
Juvenile Affairs

# Rates and Standards



# Timeline of Proposed Rates and Standards

- On August 17, 2021, the Rates and Standards Committee voted to recommend to the Board of Juvenile Affairs the rates and standards proposed in this presentation.
- In accordance with 74 O.S. 85.7(A)(6)(f), the proposed rates and standards were sent to the Office of Management Enterprise Services (OMES) for consideration and approval by Dan Sivard, State Purchasing Director, on August 20, 2021, letter attached in board packet. On September 14, 2021, Director Sivard approved the proposed rates, contingent on Board Approval , letter attached in board packet.
- This presentation is a brief summary of the proposed new and modified rates and standards. Full descriptions of the proposed rates and standards were attached to the letter sent on August 20, 2021.

# Summary of Proposed Rates and Standards

R&S #	Summary of Rate
RS22-001-01	Emergency Base Licensed Counselor or Social Worker Rates, monthly base rate of \$3,000.00 per month, \$36,000.00 annually
RS22-001-02	Shelter Damage Recoupment, documented cost reduced by insurance coverage and depreciation of item being repaired or replaced plus 10%, \$10,000.00 per incident, \$50,000.00 per year per facility
RS22-001-03a	Group Counseling Services, Bachelor's degree, \$12.94 per quarter hour plus \$6.47 per 15 minutes per client
RS22-001-03b	Group Counseling Services, Master's degree, \$15.10 per quarter hour plus \$7.55 per 15 minutes per client
RS22-001-03c	Group Counseling Services, Master's degree with licensure, \$18.44 per quarter hour plus \$9.44 per 15 minutes per client
RS-001-05a	Functional Family Therapy Training Phase I, \$39,000.00 per team plus travel expenses limited to the Oklahoma Travel Act
RS-001-05b	Functional Family Therapy Training Phase II, \$20,000.00 per team plus travel expenses limited to the Oklahoma Travel Act
RS-001-05c	Functional Family Therapy Training Phase III, \$8,000.00 per team plus travel expenses limited to the Oklahoma Travel Act
RS22-001-06a	Functional Family Therapy Phase I or II agencies, \$49.31 per quarter hour
RS22-001-06b	Functional Family Therapy Phase III agency, \$56.35 per quarter hour
RS22-001-07	Specialized Resource Center/ Group Home Care Rate, full-time community residential treatment beds, amend from \$60.00 per bed as utilized to \$184.00 per bed per day as utilized

Services	Definition	Provider Requirements	Rates
<p><b>DRAFT</b></p> <p><b>New EMERGENCY Rate</b></p> <p>BLS # 21-1018</p> <p><a href="https://www.bls.gov/soc/2018/major_groups.htm#21-0000">https://www.bls.gov/soc/2018/major_groups.htm#21-0000</a></p> <p>Licensed Counselor or Social Worker Base Rate</p> <p>Indirect Current Median Salary(Pre-Pandemic):\$44,470</p> <p>Due to the impact of the pandemic, competition in the market, and other contributing factors, agencies not able to hire or retain qualified personnel for service delivery may take advantage of this rate.</p> <p>Rates and Standards Agenda Number: RS22-001-01</p> <p>US Bureau of Labor Statistics, Substance Abuse, Behavioral Disorder, Mental Health Counselors, Oklahoma Mean, <a href="https://www.bls.gov/oes/current/oes211018.htm">https://www.bls.gov/oes/current/oes211018.htm</a></p>	<p>Counsel and Advise individuals and groups to promote optimum mental and emotional health, with an emphasis on prevention. May help youth and families deal with a broad range of mental health issues, such as those associated with addictions and substance abuse, family, parenting, stress management, self-esteem.</p>	<p>Must be pre-approved by CBYS as a licensed provider M.D., D.O., Ph.D., LPC, LMFT, LCSW, LBP, LADC or APN: includes individuals under supervision for licensure.</p> <p>Rate is established to allow providers to be more competitive in efforts to hire and/or retain credentialed counselors to provide individual, group, or family counseling.</p> <p>Outcome/Output measures to be tracked:</p> <p>Increase in Service Provision as evidenced by increase in utilization of JOLTS rates for service provision or other reports for services not required to be entered into JOLTS.</p> <p>Reduction in Waiting List.</p>	<p>Monthly Base Rate of \$3,000/month (\$36,000 Annually)</p> <p>May bill rates for direct service provision in conjunction with base rate.</p> <p>At least 90% of this rate must be paid to the counselor.</p> <p>Proceeds from this rate cannot supplant salary paid for the position prior to establishing this rate. (cannot reduce current salary and replace with funding from this rate)</p>

Services	Definition	Provider Requirements	Rates
<p><b>DRAFT</b></p> <p><b>New Rate</b></p> <p>Shelter Damage Recoupment</p> <p>To reimburse shelters for damage caused by clients</p> <p>Rates and Standards Agenda Number: RS22-001-02</p>	<p>Where clients have caused damage to shelters, OJA will reimburse Contractors for out of pocket expenses plus a 10% administrative component within the rate limits.</p>	<p>Contractor shall provide an incident report describing the actions of the client and damages that result. Any other documentation generated by the incident shall be provided - such as police report or insurance claim. Contractor shall pursue insurance claims unless deemed impractical. Impracticability will be determined by OJA in writing after considering the Contractor’s justification.</p> <p>Procurement methods must be consistent with OJA’s guidance for small purchases as listed on the OJA Website.</p>	<p>Documented cost (reduced by insurance coverage and depreciation of item being repaired/replaced) plus 10%.</p> <p>This is not to be used to repair normal wear and tear of the shelter.</p> <p>Limits:</p> <p>\$10,000 per incident \$50,000 per year per facility.</p>

Services	Definition	Provider Requirements	Rates
<p><b>DRAFT</b>  <b>Revision – to include specific curriculum that requires or recommends two counselors. Also, curriculum that may not require or recommend two counselors but OJA has issued written approval to use two counselors due to safety and effectiveness issues. Prior approval of a curriculum’s use doesn’t automatically make it eligible to collect this rate.</b></p>	<p>Group counseling is a method of treating a group of individuals using the interaction between a counselor and two or more juveniles and/or parents or guardians to promote positive emotional or behavioral change. The focus of the group must be directly related to goals and objectives of each participating juvenile’s treatment plan. The juvenile’s behavior, the size of the group, and the focus of the group must be included in each juvenile’s case record. This service does not include social skills development or daily living skills and must take place in an appropriate, confidential setting, limited to the therapist, and group members. Each group session must be limited to a maximum of eight (8) adults (parents or guardians of referred youth) and six (6) juvenile participants. A group may not consist solely of related individuals.</p>	<p>Bachelor’s degree in a behavioral science and one year of experience in juvenile justice, social work, education, community-based prevention, or diversionary youth service programs; or Bachelor’s degree and two years experience in juvenile justice, social work, education, community-based prevention, or diversionary youth service programs..</p> <p>Master’s degree in a behavioral science; or Juris Doctorate degree; or Master’s degree and one year of professional experience in juvenile justice, social work, education, community-based prevention, or diversionary youth service programs.</p>	<p>\$12.94 per quarter hour + \$ 6.47 per 15 min. per client</p>
<p>GROUP COUNSELING WITH SECONDARY COUNSELOR</p> <p>Direct Service</p>		<p>M.D., D.O., Ph.D., LPC, LMFT, LCSW, LBP, LADC or APN: includes individuals under supervision for licensure.</p> <p>Licenses from other states will be considered on a case-by-case basis and will be authorized in writing by OJA if found comparable to Oklahoma’s requirements</p>	<p>\$15.10 per quarter hour + \$ 7.55 per 15 min. per client</p>
<p>Rates and Standards Agenda Number: RS22-001-03a, b, c</p>			<p>\$18.44 per 15 min. + \$ 9.44 per 15 min. per client</p>

Services	Definition	Provider Requirements	Rates
<div>DRAFT</div> <div>New Rate</div> <div>Functional Family Therapy (FFT)</div> <div>Training for all Phases</div> <div>Indirect</div> <div>RS22-001-05a,b,c</div>	<div>Phase I – Clinical Training: to provide training to Teams identified by OJA. Objective is develop clinicians that demonstrate strong adherence and high competence in the FFT Model</div> <div>Phase II – Supervision Training: to assist the site in creating greater self---sufficiency in FFT, while also maintain and enhancing site adherence/competence in the FFT model. Primary in this phase is developing competent on-site FFT supervision.</div> <div>Phase III and On Going Partnership: to move into a partnering relationship to assure on-going model fidelity, as well as impacting issues of staff development, interagency linking, and program expansion. FFT reviews the CSS database for site/therapist adherence, service delivery trends, and client outcomes and provides a one-day on-site training for continuing education in FFT.</div>	<div>Services to be provided by Functional Family Therapy LLC, or licensed affiliate</div> <div>Services must adhere to program as outlined in Attachment FFT - A</div>	<div>Phase I: \$39,000.00 per Team Plus travel expenses limited to the Oklahoma Travel Act</div> <div>Phase II: \$20,000.00 per Team Plus travel expenses limited to the Oklahoma Travel Act</div> <div>Phase III: \$8,000.00 per Team Plus travel expenses limited to the Oklahoma Travel Act</div>

Services	Definition	Provider Requirements	Rates
<b>DRAFT</b> <b>New Rate</b>  Functional Family Therapy (FFT)  Direct Services:  RS22-001-06a,b,c	Use of FFT clinical model to organize intervention in a coherent manner to allow service provider to maintain focus in the context of considerable family and individual disruption. Service provider shall us FFT model to establish: specific goals, assessment foci, specific techniques of intervention, and therapist skills necessary for success. Goals shall include: 1) Engage youth and family members into treatment 2) Motivate youth and their families by decreasing the intense negativity – blaming and hopelessness 3) Assess interpersonal functions within the family 4) Behavior change: Reduce and eliminate the problem behaviors and accompanying family relational patterns through individualized behavior change Interventions 5) Generalize changes across problem situations by increasing the family’s capacity to utilize multi-systemic community resources adequately, and to Engage in relapse prevention.	Service Provider and clinicians utilized by Service Provider must be certified by Functional Family Therapy LLC with credentials on file with OJA. All services billed under this rate must conform with FFT model	Phase I or II Agencies: \$49.31 per quarter hour  Phase III Agencies: \$56.35 per quarter hour  Level is determined by progress toward training goals as validated by FFT, LLC

Services	Definition	Provider Requirements	Rates
DRAFT Revised Rate SPECIALIZED RESOURCE CENTER/ GROUP HOME CARE Full Time Community Residential Treatment Beds RS22-001-07	<p>This rate supports youth being served in a Residential Resource Center or Group Home that provides specialized care with specific populations, to include but not limited to:</p> <ul style="list-style-type: none"> <li>Commercially sexually exploited juveniles;</li> <li>Juveniles who demonstrate problematic sexual behavior;</li> <li>Juveniles who are addressing substance abuse issues;</li> <li>Juveniles with history of complex trauma, etc.</li> </ul>	<p>Staff will have at least a Bachelor degree in a human service, education, or mental/behavioral health field and:</p> <ul style="list-style-type: none"> <li>specialized training in the center’s scope of work;</li> <li>complete and updated training in an approved behavior management program</li> <li>trauma-responsive care</li> </ul> <p>The Center will:</p> <ol style="list-style-type: none"> <li>provide assessment for each youth using instruments approved by OJA</li> <li>provide trauma-sensitive therapy, behavioral rehabilitation, and case management guided by the Trauma-Focused Cognitive Behavioral Therapy model</li> <li>provide long-term residential services to referred youth to include:</li> <li>Individual Therapy</li> <li>Group Therapy</li> <li>Recreational Therapy</li> <li>Educational School Services</li> <li>Service Coordination and Management</li> <li>Movement Therapy</li> <li>Peer Support</li> <li>Substance Abuse Services (as needed)</li> <li>Safety and Success Planning</li> </ol>	<p><del>\$60.00 bed day as utilized</del></p> <p>\$184.99 bed day as utilized</p>
<p>Note: The prior rate of \$60 was heavily subsidized by local funding. The proposed rate is more representative of a fair and equitable cost – See Attachment SRC - A</p>			



# Summary of Proposed Rates and Standards

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RS22-001-07	Specialized Resource Center/ Group Home Care Rate, full-time community residential treatment beds, amend from \$60.00 per bed as utilized to \$184.99 per bed per day as utilized

August 20, 2021

*Electronic Delivery*

Mr. Dan Sivard  
State Purchasing Director  
Office of Management Enterprise Services  
[Dan.Sivard@omes.ok.gov](mailto:Dan.Sivard@omes.ok.gov)

RE: NOTIFICATION OF INTENT FOR PUBLIC MEETING AND POSSIBLE VOTE ON FIXED AND UNIFORM RATE AND STANDARD

Dear Director Sivard:

I am requesting, on behalf of the Board of Juvenile Affairs, consideration of modifications of fixed and uniform rates and standard as described below.

**Summary**

On August 17, 2021, the Office of Juvenile Affairs (OJA) Rates and Standards Committee voted to create and modify the rates and standards listed below:

1. Emergency Base Licensed Counselor or Social Worker Rates, RS22-001-01, monthly base rate of \$3,000.00 per month, \$36,000.00 annually [new];
2. Shelter Damage Recoupment, RS22-001-02, documented cost reduced by insurance coverage and depreciation of item being repaired or replaced plus 10%, \$10,000.00 per incident, \$50,000.00 per year per facility[new];
3. Group Counseling Services with Secondary Counselor [new]
  - a. Group Counseling Services, Bachelor's degree, RS22-001-03a, \$12.94 per quarter hour plus \$6.47 per 15 minutes per client;
  - b. Group Counseling Services, Master's degree, RS22-001-03b, \$15.10 per quarter hour plus \$7.55 per 15 minutes per client;
  - c. Group Counseling Services, Master's degree with licensure, RS22-001-03c, \$18.44 per quarter hour plus \$9.44 per 15 minutes per client;
4. Functional Family Therapy [new]
  - a. Functional Family Therapy Training Phase I, RS-001-05a, \$39,000.00 per team plus travel expenses limited to the Oklahoma Travel Act;
  - b. Functional Family Therapy Training Phase II, RS-001-05b, \$20,000.00 per team plus travel expenses limited to the Oklahoma Travel Act;
  - c. Functional Family Therapy Training Phase III, RS-001-05c, \$8,000.00 per team plus travel expenses limited to the Oklahoma Travel Act;
  - d. Functional Family Therapy Phase I and II agencies, RS22-001-06a, \$49.31 per quarter hour;

- e. Functional Family Therapy Phase I and II agency, RS22-001-06b, \$56.35 per quarter hour; and
- 5. Specialized Resource Center/ Group Home Care Rate, full-time community residential treatment beds, RS22-001-07, amend from \$60.00 per bed as utilized to \$184.99 per bed per day as utilized [modification].

The Office of Juvenile Affairs is committed to continuous improvement in the systems of Juvenile Justice by adding vital services to develop a comprehensive service array to meet the therapeutic needs of Oklahoma's youth.

The details are outlined in Attachment A.

### **Effective Date**

The uniform fixed rates and standards represented by this request will be effective upon approval on September 21, 2021.

### **Legal Authority**

Pursuant to the provisions of 10A O.S. § 2-7-101(F)(6), the Board of Juvenile Affairs has established guidelines for rates of payment for such services.

### **Justification**

As OJA continues to move to a rates model for all community-based youth services, we have identified the need to expand our services array by adding the new rates listed above. Proposed rate RS22-001-01, is an emergency rate to address the severe shortage of counselors, specifically in rural areas of the state which has been exacerbated by Covid-19. The proposed rate, if approved, will remain in place until the service shortages are no longer an issue or a permanent rate has been established.

### **Budget Impact**

The funding for proposed rate RS22-001-01, if approved, will be funded through carryover of appropriate funds and surplus revolving funds. Contractors are aware that the rate will be an option only if funding is available. Proposed rates RS22-001-02 and RS22-001-03, if approved, are available for contractors to use on an as needed bases but must be funded through their current "not to exceed" contract allocation. Proposed rates RS22-001-05 and RS22-001-06, if approved, will be funded primarily through an Oklahoma State Department of Health grant, with small portions coming from other grant sources and surplus revolving funds. Contracts will only be issued in the amounts that are available through these sources.

### **Public Meeting**

If given approval to proceed, the proposed change and creation of new uniform fixed rates and standards will be placed on the September 21, 2021 Board of Juvenile Affairs meeting agenda as separate items to be open for discussion and possible vote.

OJA will allow for public comments prior to considering this rate and standard for a vote. An agenda will be forwarded to you as soon as it is finalized. Any and all future documentation related to this request will be forwarded to you for record.

Should you have any questions or concerns, please contact Kevin Clagg at (405) 530-2986.

Sincerely,

A handwritten signature in black ink that reads "Rachel C Holt". The signature is written in a cursive, flowing style.

Rachel C. Holt  
Executive Director

Attachment

cc: Loretta Caldwell, OMES Central Purchasing Division  
Keith Gentry, OMES Central Purchasing Division

Services	Definition	Provider Requirements	Rates
<p><b>DRAFT</b></p> <p><b>New EMERGENCY Rate</b></p> <p><b>BLS # 21-1018</b></p> <p><a href="https://www.bls.gov/soc/2018/major_groups.htm#21-0000">https://www.bls.gov/soc/2018/major_groups.htm#21-0000</a></p> <p><b>Licensed Counselor or Social Worker Base Rate</b></p> <p><b>Indirect</b> Current Median Salary(Pre-Pandemic):\$44,470</p> <p>Due to the impact of the pandemic, competition in the market, and other contributing factors, agencies not able to hire or retain qualified personnel for service delivery may take advantage of this rate.</p> <p>Rates and Standards Agenda Number: RS22-001-01</p> <p>US Bureau of Labor Statistics, Substance Abuse, Behavioral Disorder, Mental Health Counselors, Oklahoma Mean, <a href="https://www.bls.gov/oes/current/oes211018.htm">https://www.bls.gov/oes/current/oes211018.htm</a></p>	<p>Counsel and Advise individuals and groups to promote optimum mental and emotional health, with an emphasis on prevention. May help youth and families deal with a broad range of mental health issues, such as those associated with addictions and substance abuse, family, parenting, stress management, self-esteem.</p>	<p>Must be pre-approved by CBYS as a licensed provider M.D., D.O., Ph.D., LPC, LMFT, LCSW, LBP, LADC or APN: includes individuals under supervision for licensure.</p> <p>Rate is established to allow providers to be more competitive in efforts to hire and/or retain credentialed counselors to provide individual, group, or family counseling.</p> <p>Outcome/Output measures to be tracked:</p> <p>Increase in Service Provision as evidenced by increase in utilization of JOLTS rates for service provision or other reports for services not required to be entered into JOLTS.</p> <p>Reduction in Waiting List.</p>	<p>Monthly Base Rate of \$3,000/month (\$36,000 Annually)</p> <p>May bill rates for direct service provision in conjunction with base rate.</p> <p>At least 90% of this rate must be paid to the counselor.</p> <p>Proceeds from this rate cannot supplant salary paid for the position prior to establishing this rate. (cannot reduce current salary and replace with funding from this rate)</p>

Services	Definition	Provider Requirements	Rates
<p><b>DRAFT</b></p> <p><b>New Rate</b></p> <p><b>Shelter Damage Recoupment</b></p> <p>To reimburse shelters for damage caused by clients</p> <p>Rates and Standards Agenda Number: RS22-001-02</p>	<p>Where clients have caused damage to shelters, OJA will reimburse Contractors for out of pocket expenses plus a 10% administrative component within the rate limits.</p>	<p>Contractor shall provide an incident report describing the actions of the client and damages that result. Any other documentation generated by the incident shall be provided - such as police report or insurance claim. Contractor shall pursue insurance claims unless deemed impractical. Impracticability will be determined by OJA in writing after considering the Contractor’s justification.</p> <p>Procurement methods must be consistent with OJA’s guidance for small purchases as listed on the OJA Website.</p>	<p>Documented cost (reduced by insurance coverage and depreciation of item being repaired/replaced) plus 10%.</p> <p>This is not to be used to repair normal wear and tear of the shelter.</p> <p>Limits:</p> <p>\$10,000 per incident \$50,000 per year per facility.</p>

Services	Definition	Provider Requirements	Rates
<p><b>DRAFT</b>  Revision – to include specific curriculum that requires or recommends two counselors. Also, curriculum that may not require or recommend two counselors but OJA has issued written approval to use two counselors due to safety and effectiveness issues. Prior approval of a curriculum’s use doesn’t automatically make it eligible to collect this rate.</p> <p>GROUP COUNSELING WITH SECONDARY COUNSELOR</p> <p>Direct Service</p> <p>Rates and Standards Agenda Number: RS22-001-03 a, b, and c</p>	<p>Group counseling is a method of treating a group of individuals using the interaction between a counselor and two or more juveniles and/or parents or guardians to promote positive emotional or behavioral change. The focus of the group must be directly related to goals and objectives of each participating juvenile’s treatment plan. The juvenile’s behavior, the size of the group, and the focus of the group must be included in each juvenile’s case record. This service does not include social skills development or daily living skills and must take place in an appropriate, confidential setting, limited to the therapist, and group members. Each group session must be limited to a maximum of eight (8) adults (parents or guardians of referred youth) and six (6) juvenile participants. A group may not consist solely of related individuals.</p>	<p>Bachelor’s degree in a behavioral science and one year of experience in juvenile justice, social work, education, community-based prevention, or diversionary youth service programs; or Bachelor’s degree and two years experience in juvenile justice, social work, education, community-based prevention, or diversionary youth service programs..</p> <p>Master’s degree in a behavioral science; or Juris Doctorate degree; or Master’s degree and one year of professional experience in juvenile justice, social work, education, community-based prevention, or diversionary youth service programs.</p> <p>M.D., D.O., Ph.D., LPC, LMFT, LCSW, LBP, LADC or APN: includes individuals under supervision for licensure.</p> <p>Licenses from other states will be considered on a case-by-case basis and will be authorized in writing by OJA if found comparable to Oklahoma’s requirements</p>	<p>\$12.94 per quarter hour + \$ 6.47 per 15 min. per client</p> <p>\$15.10 per quarter hour + \$ 7.55 per 15 min. per client</p> <p>\$18.44 per 15 min. + \$ 9.44 per 15 min. per client</p>

Services	Definition	Provider Requirements	Rates
<p><b>DRAFT</b> <b>New Rate</b></p> <p>Functional Family Therapy (FFT)</p> <p>Training for all Phases</p> <p>Indirect</p> <p>RS22-001-05a, b, and c</p>	<p><b>Phase I – Clinical Training:</b> to provide training to Teams identified by OJA. Objective is develop clinicians that demonstrate strong adherence and high competence in the FFT Model</p> <p><b>Phase II – Supervision Training:</b> to assist the site in creating greater self---sufficiency in FFT, while also maintain and enhancing site adherence/competence in the FFT model. Primary in this phase is developing competent on-site FFT supervision.</p> <p><b>Phase III and On Going Partnership:</b> to move into a partnering relationship to assure on-going model fidelity, as well as impacting issues of staff development, interagency linking, and program expansion. FFT reviews the CSS database for site/therapist adherence, service delivery trends, and client outcomes and provides a one-day on-site training for continuing education in FFT.</p>	<p>Services to be provided by Functional Family Therapy LLC, or licensed affiliate</p> <p>Services must adhere to program as outlined in Attachment FFT - A</p>	<p><b>Phase I:</b> \$39,000.00 per Team Plus travel expenses limited to the Oklahoma Travel Act</p> <p><b>Phase II:</b> \$20,000.00 per Team Plus travel expenses limited to the Oklahoma Travel Act</p> <p><b>Phase III:</b> \$8,000.00 per Team Plus travel expenses limited to the Oklahoma Travel Act</p>

Services	Definition	Provider Requirements	Rates
<p><b>DRAFT</b> <b>New Rate</b></p> <p>Functional Family Therapy (FFT)</p> <p>Direct Services:</p> <p>RS22-001-06 a and b</p>	<p>Use of FFT clinical model to organize intervention in a coherent manner to allow service provider to maintain focus in the context of considerable family and individual disruption. Service provider shall us FFT model to establish: specific goals, assessment foci, specific techniques of intervention, and therapist skills necessary for success. Goals shall include:</p> <ol style="list-style-type: none"><li>1) Engage youth and family members into treatment</li><li>2) Motivate youth and their families by decreasing the intense negativity – blaming and hopelessness</li><li>3) Assess interpersonal functions within the family</li><li>4) Behavior change: Reduce and eliminate the problem behaviors and accompanying family relational patterns through individualized behavior change Interventions</li><li>5) Generalize changes across problem situations by increasing the family’s capacity to utilize multisystemic community resources adequately, and to Engage in relapse prevention.</li></ol>	<p>Service Provider and clinicians utilized by Service Provider must be certified by Functional Family Therapy LLC with credentials on file with OJA. All services billed under this rate must conform with FFT model</p>	<p>Phase 1 and 2 Agencies: \$49.31 per quarter hour</p> <p>Phase 3 Agencies: \$56.35 per quarter hour</p> <p>Level is determined by progress toward training goals as validated by FFT, LLC</p>

Services	Definition	Provider Requirements	Rates
<p><b>DRAFT</b></p> <p><b>Revised Rate</b></p> <p><b>SPECIALIZED RESOURCE CENTER/ GROUP HOME CARE</b></p> <p><b>Full Time Community Residential Treatment Beds</b></p> <p>RS22-001-07</p> <p><b>Note: The prior rate of \$60 was heavily subsidized by local funding. The proposed rate is more representative of a fair and equitable cost – See Attachment SRC - A</b></p>	<p>This rate supports youth being served in a Residential Resource Center or Group Home that provides specialized care with specific populations, to include but not limited to:</p> <ul style="list-style-type: none"> <li>Commercially sexually exploited juveniles;</li> <li>Juveniles who demonstrate problematic sexual behavior;</li> <li>Juveniles who are addressing substance abuse issues;</li> <li>Juveniles with history of complex trauma, etc.</li> </ul>	<p>Staff will have at least a Bachelor degree in a human service, education, or mental/behavioral health field and:</p> <ul style="list-style-type: none"> <li>specialized training in the center’s scope of work;</li> <li>complete and updated training in an approved behavior management program</li> <li>trauma-responsive care</li> </ul> <p>The Center will:</p> <ol style="list-style-type: none"> <li>provide assessment for each youth using instruments approved by OJA</li> <li>provide trauma-sensitive therapy, behavioral rehabilitation, and case management guided by the Trauma-Focused Cognitive Behavioral Therapy model</li> <li>provide long-term residential services to referred youth to include:</li> <li>Individual Therapy</li> <li>Group Therapy</li> <li>Recreational Therapy</li> <li>Educational School Services</li> <li>Service Coordination and Management</li> <li>Movement Therapy</li> <li>Peer Support</li> <li>Substance Abuse Services (as needed)</li> <li>Safety and Success Planning</li> </ol>	<p><del>\$60.00 bed day as utilized</del></p> <p><b>\$184.99 bed day as utilized</b></p>



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September 14, 2021

Rachel Holt  
Executive Director  
State of Oklahoma Office of Juvenile Affairs  
3812 N. Santa Fe, Suite 400  
Oklahoma City, Oklahoma 73126-8812

RE: Request to modify fixed and uniform rates for services as requested in your letter to the State Purchasing director submitted on August 20, 2021.

Director Holt,

Based on our review of your submitted information, your request to increase the following fixed and uniform rates is approved, contingent upon approval by the Board of Juvenile Affairs, to be effective upon approval September 21, 2021:

1. Establishment of Emergency Base Licensed Counselor or Social Worker Rates, RS22-001-01, monthly base rate of \$3,000.00 per month, \$36,000.00 annually;
2. Establishment of Shelter Damage Recoupment, RS22-001-02, documented cost reduced by insurance coverage and depreciation of item being repaired or replaced plus 10%, \$10,000.00 per incident, \$50,000.00 per year per facility;
3. Establishment of the following Group Counseling Services with Secondary Counselor Rates:
  - a. Group Counseling Services, Bachelor's degree, RS22-001-03a, \$12.94 per quarter hour plus \$6.47 per 15 minutes per client;
  - b. Group Counseling Services, Master's degree, RS22-001-03b, \$15.10 per quarter hour plus \$7.55 per 15 minutes per client;
  - c. Group Counseling Services, Master's degree with licensure, RS22-001-03c, \$18.44 per quarter hour plus \$9.44 per 15 minutes per client;
4. Establishment of the following Functional Family Therapy rates:
  - a. Functional Family Therapy Training Phase I, RS-001-05a, \$39,000.00 per team plus travel expenses limited to the Oklahoma Travel Act;
  - b. Functional Family Therapy Training Phase II, RS-001-05b, \$20,000.00 per team plus travel expenses limited to the Oklahoma Travel Act;
  - c. Functional Family Therapy Training Phase III, RS-001-05c, \$8,000.00 per team plus travel expenses limited to the Oklahoma Travel Act;
  - d. Functional Family Therapy Phase I and II agencies, RS22-001-06a, \$49.31 per quarter hour;
  - e. Functional Family Therapy Phase I and II agency, RS22-001-06b, \$56.35 per quarter hour; and
5. Modification of the Specialized Resource Center/ Group Home Care Rate, full-time community residential treatment beds from \$60.00 per bed as utilized to \$184.99 per bed per day as utilized.

Please provide the results of your board meeting scheduled for September 21st, 2021 by forwarding a copy of the minutes to the State Purchasing Director.

No other changes in these Fixed Rates are authorized without submitting the proposed changes for approval to the Office of Management and Enterprise Services (OMES).

Respectfully,

A handwritten signature in black ink that reads "Dan Sivard". The signature is written in a cursive style with a large initial "D" and a stylized "Sivard".

Dan Sivard  
State Purchasing Director






# 2021.09.14 OJA Fixed Rate Approval Letter

Final Audit Report

2021-09-15

Created:	2021-09-14
By:	Loretta Caldwell (loretta.caldwell@omes.ok.gov)
Status:	Signed
Transaction ID:	CBJCHBCAABAAZjtIRt44I2s7YenfrDCtedX4c6ImHAuS

## "2021.09.14 OJA Fixed Rate Approval Letter" History

-  Document created by Loretta Caldwell (loretta.caldwell@omes.ok.gov)  
2021-09-14 - 1:39:16 PM GMT- IP address: 165.225.216.87
-  Document emailed to Dan Sivard (dan.sivard@omes.ok.gov) for signature  
2021-09-14 - 1:39:34 PM GMT
-  Email viewed by Dan Sivard (dan.sivard@omes.ok.gov)  
2021-09-15 - 2:12:35 AM GMT- IP address: 66.56.78.52
-  Document e-signed by Dan Sivard (dan.sivard@omes.ok.gov)  
Signature Date: 2021-09-15 - 2:12:49 AM GMT - Time Source: server- IP address: 12.196.144.71
-  Agreement completed.  
2021-09-15 - 2:12:49 AM GMT

# Next Generation Facility Update



# July 14, 2021 Agenda

## Next Generation Subcommittee

### I. Main Campus

A. Timeline/Milestones

B. FlintCo Change Orders

C. Phase III

# Highlights/ Significant Events

- Cottages 5, 6 & 7 completed
- School/Gym remodel started on 9/13/21 with 4 month timeframe for completion
- School classes moved to Elm cottage

# **\*NGF103 – Temporary Barrier/Fence**

## **North Side of School/Gym**

Change order 103 is to install temporary security fencing around the rails on the north side of the school/gym. This change order was requested by Carol Miller and the Superintendent of COJC. We will be moving residents into Cottages 5,6 & 7 on September 8<sup>th</sup>. We have installed temporary security fencing around those cottages to prevent residents from entering the phase II construction area. This fencing was a part of the construction contract. COJC staff have concerns that a resident could use the black rails next to the gym and get on top of the gym and then go to the back of the gym and jump off the roof into the construction area. If this happens there is the potential for a resident to escape the facility through the south construction gate. This is an unanticipated need and will require a change order. (see picture – next slide)



# Summary of Proposed Change for Consideration

1. *#103	Fencing Behind Gym	\$4,644
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The last slide of this presentation represents items on hold and will not be considered at this Board Meeting. These items are presented to be comprehensive and transparent.

\* Work either completed or commenced with Building Subcommittee approval in order to avoid significant delay in project and/or increase in cost.

# Flintco Contract

## Change Order Summary

Original Contract Amount	\$46,011,073	
Change Order Capacity (10%)	\$4,601,107	100%
Change Orders To-Date (Board Approved)	\$4,390,383	95.42%
Current Change Order Request	\$4,644	0.10%
Total Change Orders To-Date if Current Proposals Are Approved – (Leaves \$206,080.30)	\$4,498,531	95.52%

# Timeline Summary/Update

## Timelines:

### Phase 1

Cottage 5&6: 7/9/21

Cottage 7: 8/15/21

### Phase 2

Cottage 2: ~~10/15/21~~ 11/1/21

Cottage 3&4: ~~12/31/21~~ 02/01/22

### Phase 3

Infrastructure upgrades and transition: 05/30/2022

# Phase III

Description	Amount
1. Construct a new dinning/supply building	\$4,500,000
2. Remodel and upgrade the School Administration Building (3,850 SF)	\$250,000
3. Remodel and upgrade Nightengale Cottage (6,600 SF)	\$150,000
4. Remodel and upgrade Lyda Cottage (6,400 SF)	\$150,000
5. Remodel and upgrade Administration Building (4,600 SF)	\$250,000
6. Remodel and upgrade Staff Hall (2,600 SF)	\$150,000
7. Construct covered parking for utility terrain vehicles	\$15,000
8. Construct Red Barn Storage Building	\$75,000
9. Install fencing for cottage generators and electrical boxes to reduce risk for residents	\$45,000
Total	\$5,585,000

# Pending Issues

## Summary of Change Order on Hold or Awaiting Additional Information / Revisions

NGF#	Description	Timing	Amount
101	Retaining Wall and Outdoor Furnishings behind swimming pool	10/19/2021	\$103,504
	Factored into current and pending change orders Leaves \$102,576.30 in change order capacity		

# OJA Finance Report



# FY-2022 Operation/Capital Budget Projections

As of: 09/10/2021



**\$12,006,322**

Year-To-Date Expenditures



**\$53,935,536**

Encumbrances



**\$52,388,435**

Balance as of 06/30/2021



**\$38,492,570**

Less: Remaining Payroll  
Budget



**\$118,758**

Less: Remaining Travel  
Budget



**\$586,039**

Less: Grant Funds



**\$11,000,000**

Less: Pending Encumbrances



**\$2,191,068**

Available Balance as of  
09/10/2021



**\$118,330,293**

FY2022 Budget Work  
Program

# FY2022 Payroll Costs

As of: 09/10/2021



# General Revolving Fund Revenue

As of: 09/10/2021

REVENUE SOURCE	FY-22 BUDGET	BUDGET-TO-DATE	RECEIPTS	IN-TRANSIT	OVER (UNDER) BUDGET
SSI and SSA	\$12,336	\$2,395	\$6,421	\$0.00	\$4,026
Income from Rent	930	181	1,434	-	1,253
Charter School State Aid/Grants***	833,052	161,751	296,123	-	134,372
School Breakfast/Lunch/Snacks Program	117,903	22,893	14,327	-	(8,566)
Refunds & Reimbursements (Includes COVID-19)***	430,940	83,674	419,243	-	335,569
Sales	18,585	3,609	1,321	-	(2,288)
Child Support	150,730	29,267	42,780	-	13,513
Other Receipts	18,905	3,671	9,468	-	5,797
Total Revolving Funds	\$1,583,381	\$307,440	\$791,116	\$0.00	\$483,676

# Federal Grants Revenue

As of: 09/10/2021

Source – FFP Revolving Fund	Projected Annual Revenue	Projected YTD Revenue	Actual Revenue	In-Transit	Variance
Residential Behavior Management Services (RBMS)	\$6,700,000	\$1,300,917	\$972,752	\$481,428	\$153,263
Targeted Case Management (TCM)	2,100,000	407,750	350,345	173,376	115,971
IV-E Shelter	100,000	19,417	-	96,459	77,042
Indirect Cost Reimbursement(OHCA)	100,000	19,417	47,661	-	28,244
Grants (Formula)	800,000	155,333	21,047	43,974	(90,312)
DAC-RSAT	180,000	34,950	9,036	-	(25,914)
TOTAL	\$9,980,000	\$1,937,783	\$1,400,841	\$795,237	\$258,295

# 700 Fund Accounts

As of: 09/10/2021



Established to account for all the funds a juvenile received or expended while in OJA custody.  
\*\*Cash Balance as of 09/10/2021 was **\$10,436**



Established to account for all the funds a juvenile received or expended while in OJA custody.  
\*\*Cash Balance as of 09/10/2021 was **\$11,111**



Established to account for all the funds a juvenile received or expended while in OJA custody.  
\*\*Cash Balance as of 09/10/2021 was **\$1,325**



Established to account for all the funds a juvenile received or expended while in OJA custody.  
\*\*Cash Balance as of 09/10/2021 was **\$22,401**

# The Oklahoma Economy

Total monthly gross receipts of \$1.17 billion are higher than August of last year by \$191.2 million, or 19.5%. Collections from the gross production tax on oil and natural gas are up by more than 150%. Individual income tax, sales and use tax, and motor vehicle receipts also grew by double digits during the month.

The gross production tax comprises less than 10% of August gross receipts, but the economic activity generated by the oil and gas industry impacts all revenue streams. Demand for Oil and Gas continues to be strong worldwide. August remittances are from oil field activity in June, when West Texas Intermediate Crude at Cushing was set at \$70.46 per barrel and Henry Hub Natural Gas was selling for \$3.15 per million BTU.

In July, the latest data available, the federal Bureau of Labor Statistics reported there were 27,900 jobs in Oklahoma oil fields. That is the highest level of oil field employment since June 2020, but is still significantly lower than its peak of 65,000 in December 2014.

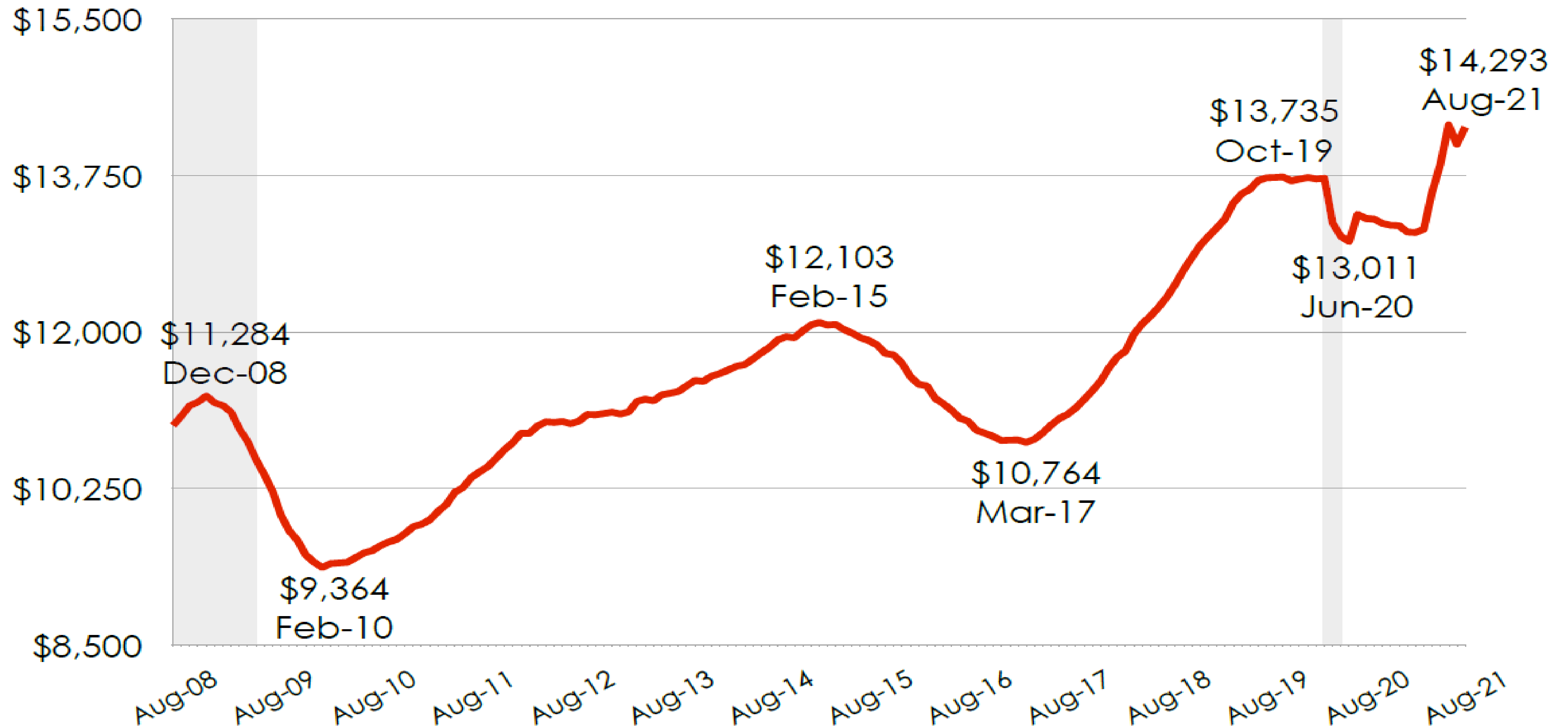
The Oklahoma Business Conditions Index for August points to anticipated economic growth. The monthly index was set at 68.4, down from 72.7 in July. Numbers above 50 indicate expansion is expected during the next three to six months.

The July unemployment rate in Oklahoma was reported as 3.5 percent by the U.S. Bureau of Labor Statistics. The state's jobless rate was down from 3.7 percent in June and from 7.2 percent in July 2020. The U.S. unemployment rate was set at 5.4 percent in July.

Gross revenue totals \$14.29 billion. That is \$1 billion, or 7.7 percent, above collections from the previous period.

## 12-Month Gross Receipts

12 months ending August 2008 – 12 months ending August 2021 (in \$ millions)



NOTE: Shaded area denotes U.S. recessions.

# Sole Source Purchases

As of: 09/10/2021

None to report.



# Emergency Purchases

As of: 09/10/2021

EMR#	Date	Vendor	Description	Location	Amount
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None to Report

# FY2023 Strategic Plan



**OKLAHOMA**  
Juvenile Affairs

# FY2023 Budget Request

# FY23 Budget Request

## 4-Part Resource Management Approach

- 1. Maintenance of Service**
- 2. Program Development and Enhancements**
- 3. Long-Range Strategy**
- 4. Capital Needs**

# 1 - Maintenance of Services

- Managing Legislative and policy changes or change in constituent needs that require additional costs or realignment of existing resources for OJA to maintain current levels of services

Description	FY23
Replacement of FY21 budget cut – \$3,500,000 OJA has been able to absorb these cuts with no significant reduction of needed services. As long as service levels remain stable, OJA will continue to meet mission critical systems without replacing these funds.	\$0.00

## 2 - Program Needs Funding Request

Description	FY23
Focus on Family Engagement – OMMA to fund youth with documented substance abuse issues – this funding will be for youth not meeting this requirement	\$650,000
Treatment model update and enhancement – Purchase evidence-based and evidence-informed curriculum, software and training.	\$450,000
Transitional Living Program – in collaboration with other Agencies, make sure investment in treatment doesn't come undone by youth returning to their home community / environment	\$857,000
Totals	\$1,957,000

# 3 - Mid to Long-range Strategic Needs

Description	FY23
Transitional Housing (Community) / Independent Living this program will improve outcomes and protect the investments in treatment – giving the youth their best chance at success	\$1,715,000
Workforce Development/Specialists – 2 FTE devoted to assisting youth to prepare for success in the labor market	\$150,000
Total	\$1,865,000

# 4 - Capital Improvement Projects

- Educational & Career Tech Equipment

- Welding Equipment
- Auto Mechanics Equipment
- STEM
  - Programing/Coding
  - Computer repair
  - Robotics
  - 3D Printing
  - Electronics lab

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## Description

## FY23

Educational & Career Tech Equipment	\$750,000
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# FY23 Budget Request

## Resource Management Summary

<b>Maintenance of Service</b>	<b>\$ -0-</b>
<b>Program Development and Enhancements</b>	<b>\$1,957,000</b>
<b>Mid - Long-Range Strategic Needs</b>	<b>\$1,865,000</b>
<b>Capital Improvement Projects</b>	<b><u>\$ 750,000</u></b>
<b>Total Request for FY23</b>	<b><u>\$4,572,000</u></b>

Although, OJA is requesting these items, we will endeavor to fund as much as possible using other funding sources and developing efficiencies and realignment of resources. Any items that are funded in this way will be removed from our request or redefined for other purposes.

# Oklahoma Youth Academy Charter School (OYACS) Finance Report



**OKLAHOMA**

Oklahoma Youth Academy Charter School Combined Statement of Revenue, Expenditures and Fund Balances School Year 2020-2021		OJA General and Revolving Funds	Fund 25000	Totals as of 09/10/2021	COJC (972)	SOJC (975)	Total
	<b>Revenues</b>						
	State Aid	\$ -	\$ 803,675.33	\$ 803,675.33	\$ 401,837.64	\$ 401,837.69	\$ 803,675.33
	IDEA-B COVID		2,638.35	2,638.35	1,359.15	1,279.20	2,638.35
	IDEA-B Flow through		13,483.60	13,483.60	6,741.80	6,741.80	13,483.60
	Title I N&D		130,935.66	130,935.66	62,837.38	68,098.28	130,935.66
	Title IA		35,402.88	35,402.88	17,701.44	17,701.44	35,402.88
	Title IV-A LEA		7,296.00	7,296.00	3,648.00	3,648.00	7,296.00
	Textbooks/Ace Technology		4,242.05	4,242.05	2,121.03	2,121.02	4,242.05
	NSLP Equipment Assistance Grant		17,573.31	17,573.31	-	17,573.31	17,573.31
	Child Nutrition Program _Breakfast		52,806.64	52,806.64	23,498.88	29,307.76	52,806.64
	Child Nutrition Program _Lunches and Snacks		102,539.50	102,539.50	45,727.34	56,812.16	102,539.50
	Refunds		721.38	721.38		721.38	721.38
	Office of Juvenile Affairs **	1,679,432.01		1,679,432.01	941,416.18	738,015.83	1,679,432.01
	Total Revenues	\$ 1,679,432.01	\$ 1,171,314.70	\$ 2,850,746.71	\$ 1,506,888.84	\$ 1,343,857.87	\$ 2,850,746.71
	<b>Expenditures</b>						
	Equipment and Library Resources	\$ 28,557.48	\$ 74,573.31	\$ 103,130.79	\$ 42,697.24	\$ 60,433.55	\$ 103,130.79
	Operational Expenses	43,624.06	105,556.67	149,180.73	76,842.18	72,338.55	149,180.73
	Payroll Expenses	1,605,230.48	989,513.75	2,594,744.23	1,325,277.70	1,269,466.53	2,594,744.23
	Professional Fees	2,019.99	13,000.00	15,019.99	7,623.99	7,396.00	15,019.99
	Training and Travel	-	5,200.00	5,200.00	2,600.00	2,600.00	5,200.00
	Total Expenditures	\$ 1,679,432.01	\$ 1,187,843.73	\$ 2,867,275.74	\$ 1,455,041.11	\$ 1,412,234.63	\$ 2,867,275.74
	Excess of Revenues Over (Under) Expenditures	\$ -	\$ (16,529.03)	\$ (16,529.03)	\$ 51,847.73	\$ (68,376.76)	\$ (16,529.03)
	Fund Balances July 1, 2020	-	344,854.98	344,854.98	174,402.93	170,452.05	344,854.98
	Fund Balances 2020-2021 School Year	\$ -	\$ 328,325.95	\$ 328,325.95	\$ 226,250.66	\$ 102,075.29	\$ 328,325.95
	<b>**OJA Funds</b>						
	Fund 19001	\$ 8,420.68					
	Fund 19101	\$ 1,671,011.33					
		<u>\$ 1,679,432.01</u>					

Oklahoma Youth Academy Charter School Combined Statement of Revenue, Expenditures and Fund Balances School Year 2021-2022 as of September 10,2021		OJA General and Revolving Funds	Fund 25000	Totals as of 09/10/2021	COJC (972)	SOJC (975)	Total
	Revenues						
	State Aid	\$ -	\$ 73,232.76	\$ 73,232.76	\$ 36,616.38	\$ 36,616.38	\$ 73,232.76
	IDEA-B COVID		-	-	-	-	-
	IDEA-B Flow through		16,180.35	16,180.35	8,090.17	8,090.18	16,180.35
	Title I N&D		109,085.95	109,085.95	43,677.92	65,408.03	109,085.95
	Title IA		13,276.36	13,276.36	6,638.18	6,638.18	13,276.36
	Title IIA		13,000.00	13,000.00	6,500.00	6,500.00	13,000.00
	Title IV-A LEA		2,704.00	2,704.00	1,352.00	1,352.00	2,704.00
	Textbooks/Ace Technology		5,670.11	5,670.11	2,835.06	2,835.05	5,670.11
	Child Nutrition Program _Breakfast		4,746.00	4,746.00	2,110.84	2,635.16	4,746.00
	Child Nutrition Program _Lunches and Snacks		9,580.56	9,580.56	4,259.04	5,321.52	9,580.56
	Refunds		-	-	-	-	-
	Office of Juvenile Affairs **	264,017.10		264,017.10	156,645.03	107,372.07	264,017.10
	Total Revenues	\$ 264,017.10	\$ 247,476.09	\$ 511,493.19	\$ 268,724.62	\$ 242,768.57	\$ 511,493.19
	Expenditures						
	Equipment and Library Resources	\$ 56,518.80	\$ 56,518.80	\$ 29,268.80	\$ 27,250.00	\$ 56,518.80	
	Operational Expenses	25,094.85	39,347.34	64,442.19	44,385.46	20,056.73	64,442.19
	Payroll Expenses	180,325.73	214,051.10	394,376.83	191,109.50	203,267.33	394,376.83
	Professional Fees	450.00	450.00	150.00	300.00	450.00	
	Training and Travel	1,627.72	1,627.72	955.72	672.00	1,627.72	
	Total Expenditures	\$ 264,017.10	\$ 253,398.44	\$ 517,415.54	\$ 265,869.48	\$ 251,546.06	\$ 517,415.54
	Excess of Revenues Over (Under) Expenditures	\$ -	\$ (5,922.35)	\$ (5,922.35)	\$ 2,855.14	\$ (8,777.49)	\$ (5,922.35)
	Fund Balances July 1, 2021	-	328,325.95	247,555.17	226,250.66	102,075.29	328,325.95
	Fund Balances 2021-2022 School Year	\$ -	\$ 322,403.60	\$ 241,632.82	\$ 229,105.80	\$ 93,297.80	\$ 322,403.60
	**OJA Funds						
	Fund 19101	\$ 23,839.10					
	Fund 19201	\$ 223,183.13					
	Fund 19201	\$ 16,994.87					
		\$ 264,017.10					

**Office of Juvenile Affairs  
Oklahoma Youth Academy  
Encumbrances for Approval - School Year 2021-2022  
September 21, 2021, Board Meeting**

Encumbrance#	Product Description	Quantity	Vendor	Justification	Unit Cost	COJC	SOJC	Total
2022-39	65" SMARTBoards	10	Video Reality	Upgrade SMARTBoards for the new facility	\$2,949	\$29,490		\$29,490
2022-40	Training fee-Ethics and Supervision Training	1	Behavioral Health Training	These trainings provide pertinent information and techniques to better serve youths in OJA, school Superintendent will attend.	\$90	\$45	\$45	\$90
2022-41	Training fee-The Faces of Trauma	1	Behavioral Health Training		\$50	\$25	\$25	\$50
2022-42	Training fee-DV+Substance Abuse Connection	1	Behavioral Health Training		\$50	\$25	\$25	\$50
2022-43	Headphones	100	Amazon	Headphones are needed and essential for students to connect to Chromebooks and listen to audio/video courses. There are big turnovers due to breakages.	\$4	\$219	219	\$438
2022-44	Magazine Subscription	36	Highlights	In accordance with ACA requirements, publication must be made available for students to read. Publications are placed in the school library and are available for their once a week library time.	\$4		132.84	\$133

**Office of Juvenile Affairs  
Oklahoma Youth Academy  
Encumbrances for Approval - School Year 2021-2022  
September 21, 2021, Board Meeting**

2022-45	Woodcock-Johnson IV Achievement, Cognitive Test Record/Response Forms and Records	6	Riverside Insights	Forms and records are essential to complete Special Education testing in both campuses, Tecumseh and Manitou.	\$196.17 including shipping	\$589	\$589	\$1,177
2022-46	Polypropylene Book repair materials and gloss circ extemd		Demco.com	Materials for the repair and to extend the life of books in the school library.		\$228	\$228	\$455



**Office of Juvenile Affairs  
Oklahoma Youth Academy Charter School  
2021-2022 Estimate of Needs and Financial Statement of FY 2021-2022**

See the Estimate of Needs attachment included behind this slide in the board packet.

GENERAL FUND ACCOUNTS COVERING THE PERIOD JULY 1, 2020 TO JUNE 30, 2021  
ESTIMATE OF NEEDS FOR 2021-2022

EXHIBIT 'A'

Schedule 1: Current Balance Sheet for June 30, 2021	
	Amount
<b>ASSETS:</b>	
Cash Balances	\$328,325.95
Investments	\$0.00
<b>TOTAL ASSETS</b>	<b>\$328,325.95</b>
<b>LIABILITIES AND RESERVES:</b>	
Warrants Outstanding	\$0.00
Reserve for Interest on Warrants	\$0.00
Reserves From Schedule 8	\$0.00
<b>TOTAL LIABILITIES AND RESERVES</b>	<b>\$0.00</b>
<b>CASH FUND BALANCE JUNE 30, 2021</b>	<b>\$328,325.95</b>
<b>TOTAL LIABILITIES, RESERVES AND CASH FUND BALANCE</b>	<b>\$328,325.95</b>

Schedule 2: Revenue and Requirements, 2020-2021		
REVENUE:	Estimated Budget	Actual Revenue & Expenditures
Revenues, Non-Revenue Receipts & Cash Balances (Schedule 6)	\$3,180,624.87	\$3,195,601.69
LESS: REQUIREMENTS:		
Expenditures (Schedule 8)	\$2,867,326.43	\$2,867,275.74
<b>CASH FUND BALANCE JUNE 30, 2021</b>	<b>\$313,298.44</b>	<b>\$328,325.95</b>

Schedule 3: General Fund Cash Accounts of Current and all Prior Years				
CURRENT AND ALL PRIOR YEARS	2020-21	2019-20	PRE-2019	Total
Cash Balance Reported to Excise Board 6-30-20	\$0.00	\$344,854.98	\$0.00	\$344,854.98
<b>REVENUES, NON-REVENUE RECEIPTS &amp; CASH BALANCE</b>				
Revenues/Non-Rev (Sch 6 Source Codes 1000 to 5999)	\$2,850,746.71	\$0.00	\$0.00	\$2,850,746.71
Cash Balances Transferred (Sch 6 Source Code 6110)	\$344,854.98	-\$344,854.98	\$0.00	\$0.00
Prior Year Lapsed Apprpr (Sch 6 Source Code 6130)	\$0.00	\$0.00	\$0.00	\$0.00
Estopped Warrants (Sch 6 Source Code 6140)	\$0.00	\$0.00	\$0.00	\$0.00
Interfund Transfers (Sch 6 Source Code 6200)	\$0.00	\$0.00	\$0.00	\$0.00
<b>TOTAL REVENUES, NON-REVENUE RECEIPTS &amp; CASH BALANCE</b>	<b>\$3,195,601.69</b>	<b>-\$344,854.98</b>	<b>\$0.00</b>	<b>\$2,850,746.71</b>
Warrants Paid of Year in Caption	\$2,867,275.74	\$0.00	\$0.00	\$2,867,275.74
<b>TOTAL DISBURSEMENTS</b>	<b>\$2,867,275.74</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$2,867,275.74</b>
<b>CASH &amp; INVESTMENTS BALANCE JUNE 30, 2021</b>	<b>\$328,325.95</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$328,325.95</b>
Reserve for Warrants Outstanding (Schedule 4)	\$0.00	\$0.00	\$0.00	\$0.00
Reserve for Encumbrances (Schedule 8)	\$0.00	\$0.00	\$0.00	\$0.00
<b>TOTAL LIABILITIES AND RESERVE</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>DEFICIT:</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>CASH FUND BAL FORWARD TO SUCCEEDING YEAR</b>	<b>\$328,325.95</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$328,325.95</b>

Schedule 4: General Fund Warrant Accounts of Current and all Prior Years				
CURRENT AND ALL PRIOR YEARS	2020-21	2019-20	PRE-2019	Total
Warrants Outstanding 6-30 of Year in Caption	\$0.00	\$0.00	\$0.00	\$0.00
Warrants Registered During Year	\$2,867,275.74	\$0.00	\$0.00	\$2,867,275.74
<b>TOTAL</b>	<b>\$2,867,275.74</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$2,867,275.74</b>
Warrants Paid During Year	\$2,867,275.74	\$0.00	\$0.00	\$2,867,275.74
Warrants Coverted to Bonds or Judgments	\$0.00	\$0.00	\$0.00	\$0.00
Warrants Estopped by Statute/Canceled	\$0.00	\$0.00	\$0.00	\$0.00
<b>TOTAL WARRANTS RETIRED</b>	<b>\$2,867,275.74</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$2,867,275.74</b>
<b>BALANCE WARRANTS OUTSTANDING JUNE 30, 2021</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>

Schedule 5: 2020 Ad Valorem Tax Account		
ACCOUNTS COVERING THE PERIOD JULY 1, 2020 TO JUNE 30, 2021	0.000 Mills	Amount
2020 Net Valuation Certified to County Excise Board		\$0.00
Total Proceeds of Levy as Certified		\$0.00
Additions:		\$0.00
Deductions:		\$0.00
Gross Balance Tax		\$0.00
Less Reserve for Delinquent Tax		\$0.00
Reserve for Protests Pending		\$0.00
Balance Available Tax		\$0.00
Deduct 2020 Tax Apportioned		\$0.00
<b>Net Balance 2020 Tax in Process of Collection</b>		<b>\$0.00</b>
<b>Excess Collections</b>		<b>\$0.00</b>

See Accountant's Compilation Report

GENERAL FUND ACCOUNTS COVERING THE PERIOD JULY 1, 2020 TO JUNE 30, 2021

ESTIMATE OF NEEDS FOR 2021-2022

## EXHIBIT 'A'

Schedule 6: Revenue, Non-Revenue Receipts & Cash Balances		
SOURCE	2020-21 Account	
	AMOUNT ESTIMATED	ACTUALLY COLLECTED
<b>1000 DISTRICT SOURCES OF REVENUE:</b>		
1100 TAXES LEVIED/ASSESSED		
1110 Ad Valorem Tax Levy (Current Year)	\$0.00	\$0.00
1120 Ad Valorem Tax Levy (Prior Years)	\$0.00	\$0.00
1130 Revenue In Lieu Of Taxes	\$0.00	\$0.00
1140 Revenue From Local Governmental Units Other Than Leas	\$0.00	\$0.00
1190 Other Taxes	\$0.00	\$0.00
TOTAL TAXES LEVIED/ASSESSED	\$0.00	\$0.00
1200 Tuition & Fees	\$0.00	\$0.00
1300 Earnings on Investments and Bond Sales	\$0.00	\$0.00
1400 Rental, Disposals and Commissions	\$0.00	\$0.00
1500 Reimbursements	\$0.00	\$0.00
1600 Other Local Sources of Revenue	\$233.89	\$50,647.81
1700 Child Nutrition Programs	\$0.00	\$0.00
1800 Athletics	\$0.00	\$0.00
TOTAL DISTRICT SOURCES OF REVENUE	\$233.89	\$50,647.81
<b>2000 INTERMEDIATE SOURCES OF REVENUE:</b>		
2100 County 4 Mill Ad Valorem Tax	\$0.00	\$0.00
2200 County Apportionment (Mortgage Tax)	\$0.00	\$0.00
2300 Resale of Property Fund Distribution	\$0.00	\$0.00
2900 Other Intermediate Sources of Revenue	\$0.00	\$0.00
TOTAL INTERMEDIATE SOURCES OF REVENUE	\$0.00	\$0.00
<b>3000 STATE SOURCES OF REVENUE:</b>		
3100 STATE DEDICATED SOURCES OF REVENUE		
3110 Gross Production Tax	\$0.00	\$0.00
3120 Motor Vehicle Collections	\$0.00	\$0.00
3130 Rural Electric Cooperative Tax	\$0.00	\$0.00
3140 State School Land Earnings	\$0.00	\$0.00
3150 Vehicle Tax Stamps	\$0.00	\$0.00
3160 Farm Implement Tax Stamps	\$0.00	\$0.00
3170 Trailers and Mobile Homes	\$0.00	\$0.00
3190 Other Dedicated Revenue	\$0.00	\$0.00
TOTAL STATE DEDICATED SOURCES OF REVENUE	\$0.00	\$0.00
3200 STATE AID - NONCATEGORICAL		
3210 Foundation and Salary Incentive Aid	\$762,020.00	\$753,748.90
3220 Mid-Term Adjustment For Attendance	\$0.00	\$0.00
3230 Teacher Consultant Stipend	\$0.00	\$0.00
3240 Disaster Assistance	\$0.00	\$0.00
3250 Flexible Benefit Allowance	\$0.00	\$0.00
TOTAL STATE AID - NONCATEGORICAL	\$762,020.00	\$753,748.90
3300 State Aid - Competitive Grants - Categorical	\$0.00	\$0.00
3400 State - Categorical	\$4,242.00	\$4,242.05
3500 Special Programs	\$0.00	\$0.00
3600 Other State Sources of Revenue	\$1,650,000.00	\$1,679,432.01
3700 Child Nutrition Program	\$1,900.00	\$1,938.86
3800 State Vocational Programs - Multi-Source	\$0.00	\$0.00
TOTAL STATE SOURCES OF REVENUE	\$2,418,162.00	\$2,439,361.82
<b>4000 FEDERAL SOURCES OF REVENUE:</b>		
4100 Grants-In-Aid Direct From The Federal Government	\$0.00	\$0.00
4200 Disadvantaged Students	\$180,020.00	\$166,338.54
4300 Individuals With Disabilities	\$22,354.00	\$16,121.95
4400 No Child Left Behind	\$15,000.00	\$7,296.00
4500 Grants-In-Aid Passed Through Other State/Intermediate Sources	\$0.00	\$0.00
4600 Other Federal Sources Passed Through State Dept Of Education	\$0.00	\$0.00
4700 Child Nutrition Programs	\$200,000.00	\$170,980.59
4800 Federal Vocational Education	\$0.00	\$0.00
TOTAL FEDERAL SOURCES OF REVENUE	\$417,374.00	\$360,737.08
<b>5000 NON-REVENUE RECEIPTS:</b>		
TOTAL NON-REVENUE RECEIPTS	\$0.00	\$0.00
<b>6000 BALANCE SHEET ACCOUNTS:</b>		
6100 CASH ACCOUNTS		
6110 Cash Forward	\$344,854.98	\$344,854.98
6130 Prior-Year Lapsed Appropriations (Schedule 6)	\$0.00	\$0.00
6140 Estopped Warrants by Statute	\$0.00	\$0.00
TOTAL CASH ACCOUNTS	\$344,854.98	\$344,854.98
6200 Interfund Transfers	\$0.00	\$0.00
TOTAL BALANCE SHEET ACCOUNTS	\$344,854.98	\$344,854.98
<b>GRAND TOTAL</b>	<b>\$3,180,624.87</b>	<b>\$3,195,601.69</b>

## See Accountant's Compilation Report

## GENERAL FUND ACCOUNTS COVERING THE PERIOD JULY 1, 2020 TO JUNE 30, 2021

## ESTIMATE OF NEEDS FOR 2021-2022

## EXHIBIT 'A'

Schedule 6: Revenue, Non-Revenue Receipts & Cash Balances (Continued)				
SOURCE	2020-21 Account	BASIS AND LIMIT OF ENSUING	ESTIMATED BY GOVERNING BOARD	APPROVED BY EXCISE BOARD
	OVER/UNDER			
<b>1000 DISTRICT SOURCES OF REVENUE:</b>				
1100 TAXES LEVIED/ASSESSED				
1110 Ad Valorem Tax Levy (Current Year)	\$0.00	0.00%	\$0.00	\$0.00
1120 Ad Valorem Tax Levy (Prior Years)	\$0.00	0.00%	\$0.00	\$0.00
1130 Revenue In Lieu Of Taxes	\$0.00	0.00%	\$0.00	\$0.00
1140 Revenue From Local Governmental Units Other Than Leas	\$0.00	0.00%	\$0.00	\$0.00
1190 Other Taxes	\$0.00	0.00%	\$0.00	\$0.00
TOTAL TAXES LEVIED/ASSESSED	\$0.00		\$0.00	\$0.00
1200 Tuition & Fees	\$0.00	0.00%	\$0.00	\$0.00
1300 Earnings on Investments and Bond Sales	\$0.00	0.00%	\$0.00	\$0.00
1400 Rental, Disposals and Commissions	\$0.00	0.00%	\$0.00	\$0.00
1500 Reimbursements	\$0.00	0.00%	\$0.00	\$0.00
1600 Other Local Sources of Revenue	\$50,413.92	3.95%	\$2,000.00	\$2,000.00
1700 Child Nutrition Programs	\$0.00	0.00%	\$0.00	\$0.00
1800 Athletics	\$0.00	0.00%	\$0.00	\$0.00
TOTAL DISTRICT SOURCES OF REVENUE	\$50,413.92		\$2,000.00	\$2,000.00
<b>2000 INTERMEDIATE SOURCES OF REVENUE:</b>				
2100 County 4 Mill Ad Valorem Tax	\$0.00	0.00%	\$0.00	\$0.00
2200 County Apportionment (Mortgage Tax)	\$0.00	0.00%	\$0.00	\$0.00
2300 Resale of Property Fund Distribution	\$0.00	0.00%	\$0.00	\$0.00
2900 Other Intermediate Sources of Revenue	\$0.00	0.00%	\$0.00	\$0.00
TOTAL INTERMEDIATE SOURCES OF REVENUE	\$0.00		\$0.00	\$0.00
<b>3000 STATE SOURCES OF REVENUE:</b>				
3100 STATE DEDICATED SOURCES OF REVENUE:				
3110 Gross Production Tax	\$0.00	0.00%	\$0.00	\$0.00
3120 Motor Vehicle Collections	\$0.00	0.00%	\$0.00	\$0.00
3130 Rural Electric Cooperative Tax	\$0.00	0.00%	\$0.00	\$0.00
3140 State School Land Earnings	\$0.00	0.00%	\$0.00	\$0.00
3150 Vehicle Tax Stamps	\$0.00	0.00%	\$0.00	\$0.00
3160 Farm Implement Tax Stamps	\$0.00	0.00%	\$0.00	\$0.00
3170 Trailers and Mobile Homes	\$0.00	0.00%	\$0.00	\$0.00
3190 Other Dedicated Revenue	\$0.00	0.00%	\$0.00	\$0.00
TOTAL STATE DEDICATED SOURCES OF REVENUE	\$0.00		\$0.00	\$0.00
3200 STATE AID - NONCATEGORICAL				
3210 Foundation and Salary Incentive Aid	-\$8,271.10	100.96%	\$760,950.00	\$760,950.00
3220 Mid-Term Adjustment For Attendance	\$0.00	0.00%	\$0.00	\$0.00
3230 Teacher Consultant Stipend	\$0.00	0.00%	\$0.00	\$0.00
3240 Disaster Assistance	\$0.00	0.00%	\$0.00	\$0.00
3250 Flexible Benefit Allowance	\$0.00	0.00%	\$0.00	\$0.00
TOTAL STATE AID - NONCATEGORICAL	-\$8,271.10		\$760,950.00	\$760,950.00
3300 State Aid - Competitive Grants - Categorical	\$0.00	0.00%	\$0.00	\$0.00
3400 State - Categorical	\$0.05	133.66%	\$5,670.00	\$5,670.00
3500 Special Programs	\$0.00	0.00%	\$0.00	\$0.00
3600 Other State Sources of Revenue	\$29,432.01	98.25%	\$1,650,000.00	\$1,650,000.00
3700 Child Nutrition Program	\$38.86	98.00%	\$1,900.00	\$1,900.00
3800 State Vocational Programs - Multi-Source	\$0.00	0.00%	\$0.00	\$0.00
TOTAL STATE SOURCES OF REVENUE	\$21,199.82		\$2,418,520.00	\$2,418,520.00
<b>4000 FEDERAL SOURCES OF REVENUE:</b>				
4100 Grants-In-Aid Direct From The Federal Government	\$0.00	0.00%	\$0.00	\$0.00
4200 Disadvantaged Students	-\$13,681.46	111.82%	\$186,000.00	\$186,000.00
4300 Individuals With Disabilities	-\$6,232.05	138.66%	\$22,354.00	\$22,354.00
4400 No Child Left Behind	-\$7,704.00	205.59%	\$15,000.00	\$15,000.00
4500 Grants-In-Aid Passed Through Other State/Intermediate Sources	\$0.00	0.00%	\$0.00	\$0.00
4600 Other Federal Sources Passed Through State Dept Of Education	\$0.00	0.00%	\$0.00	\$0.00
4700 Child Nutrition Programs	-\$29,019.41	93.58%	\$160,000.00	\$160,000.00
4800 Federal Vocational Education	\$0.00	0.00%	\$0.00	\$0.00
TOTAL FEDERAL SOURCES OF REVENUE	-\$56,636.92		\$383,354.00	\$383,354.00
<b>5000 NON-REVENUE RECEIPTS:</b>				
TOTAL NON-REVENUE RECEIPTS	\$0.00	0.00%	\$0.00	\$0.00
<b>6000 BALANCE SHEET ACCOUNTS:</b>				
6100 CASH ACCOUNTS				
6110 Cash Forward	\$0.00	95.21%	\$328,325.95	\$328,325.95
6130 Prior-Year Lapsed Appropriations (Schedule 6)	\$0.00	0.00%	\$0.00	\$0.00
6140 Estopped Warrants by Statute	\$0.00	0.00%	\$0.00	\$0.00
TOTAL CASH ACCOUNTS	\$0.00		\$328,325.95	\$328,325.95
6200 Interfund Transfers	\$0.00	0.00%	\$0.00	\$0.00
TOTAL BALANCE SHEET ACCOUNTS	\$0.00		\$328,325.95	\$328,325.95
GRAND TOTAL	\$14,976.82		\$3,132,199.95	\$3,132,199.95

See Accountant's Compilation Report

GENERAL FUND ACCOUNTS COVERING THE PERIOD JULY 1, 2020 TO JUNE 30, 2021

ESTIMATE OF NEEDS FOR 2021-2022

## EXHIBIT 'A'

Schedule 7: Report of Prior Year Warrants Issued From Reserves			
FISCAL YEAR ENDING JUNE 30, 2020			
	RESERVES 06-30-2020	WARRANTS ISSUED SINCE	BALANCE LAPSED
<b>TOTAL PRIOR YEAR RESERVES</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>

Schedule 8: Report of Current Year Expenditures			
FISCAL YEAR ENDING JUNE 30, 2021			
APPROPRIATED ACCOUNTS	APPROPRIATIONS		
	ORIGINAL	SUPPLEMENTAL ADJUSTMENTS	FINAL APPROPRIATIONS
<b>1000 INSTRUCTION</b>	<b>\$2,111,037.80</b>	<b>\$0.00</b>	<b>\$2,111,037.80</b>
<b>2000 SUPPORT SERVICES:</b>			
2100 Support Services - Students	\$0.00	\$0.00	\$0.00
2200 Support Services - Instructional Staff	\$94,923.60	\$0.00	\$94,923.60
2300 Support Services - General Administration	\$169,125.80	\$0.00	\$169,125.80
2400 Support Services - School Administration	\$247,709.79	\$0.00	\$247,709.79
2500 Support Services - Business	\$68,620.48	\$0.00	\$68,620.48
2600 Operations And Maintenance of Plant Services	\$50.69	\$0.00	\$50.69
2700 Student Transportation Services	\$0.00	\$0.00	\$0.00
<b>TOTAL SUPPORT SERVICES</b>	<b>\$580,430.36</b>	<b>\$0.00</b>	<b>\$580,430.36</b>
<b>3000 OPERATION OF NON-INSTRUCTION SERVICES:</b>			
3100 Child Nutrition Programs Operations	\$175,858.27	\$0.00	\$175,858.27
3200 Other Enterprise Service Operations	\$0.00	\$0.00	\$0.00
3300 Community Services Operations	\$0.00	\$0.00	\$0.00
<b>TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES</b>	<b>\$175,858.27</b>	<b>\$0.00</b>	<b>\$175,858.27</b>
<b>4000 FACILITIES ACQUISITION &amp; CONSTRUCTION SERVICES:</b>			
4200 Land Acquisition Services	\$0.00	\$0.00	\$0.00
4300 Land Improvement Services	\$0.00	\$0.00	\$0.00
4400 Architecture and Engineering Services	\$0.00	\$0.00	\$0.00
4500 Educational Specifications Development Services	\$0.00	\$0.00	\$0.00
4600 Building Acquisition and Construction Services	\$0.00	\$0.00	\$0.00
4700 Building Improvement Services	\$0.00	\$0.00	\$0.00
<b>TOTAL FACILITIES ACQUISITION &amp; CONST. SERVICES</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>5000 OTHER OUTLAYS:</b>			
5100 Debt Service	\$0.00	\$0.00	\$0.00
5200 Fund Transfer/Reimbursement (Child Nutrition Fund)	\$0.00	\$0.00	\$0.00
5300 Clearing Account	\$0.00	\$0.00	\$0.00
5400 Indirect Cost Entitlement	\$0.00	\$0.00	\$0.00
5500 Private Nonprofit Schools	\$0.00	\$0.00	\$0.00
5600 Correcting Entry	\$0.00	\$0.00	\$0.00
5800 Charter School Reimbursement	\$0.00	\$0.00	\$0.00
5900 Arbitrage	\$0.00	\$0.00	\$0.00
<b>TOTAL OTHER OUTLAYS</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>7000 OTHER USES / UNBUDGETED ITEMS:</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>8000 REPAYMENTS:</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>TOTAL GENERAL FUND 2020-21 FISCAL YEAR</b>	<b>\$2,867,326.43</b>	<b>\$0.00</b>	<b>\$2,867,326.43</b>

GENERAL FUND ACCOUNTS COVERING THE PERIOD JULY 1, 2020 TO JUNE 30, 2021  
ESTIMATE OF NEEDS FOR 2021-2022

EXHIBIT 'A'

Schedule 8: Report of Current Year Expenditures (Continued)				
FISCAL YEAR ENDING JUNE 30, 2021				
APPROPRIATED ACCOUNTS	WARRANTS ISSUED	RESERVES	LAPSED BALANCE KNOWN TO BE UNENCUMBERED	2020-2021 EXPENDITURES FOR CURRENT EXPENSE PURPOSES
<b>1000 INSTRUCTION:</b>	\$2,111,037.80	\$0.00	\$0.00	\$2,111,037.80
<b>2000 SUPPORT SERVICES:</b>				
2100 Support Services - Students	\$0.00	\$0.00	\$0.00	\$0.00
2200 Support Services - Instructional Staff	\$94,923.60	\$0.00	\$0.00	\$94,923.60
2300 Support Services - General Administration	\$169,125.80	\$0.00	\$0.00	\$169,125.80
2400 Support Services - School Administration	\$247,709.79	\$0.00	\$0.00	\$247,709.79
2500 Support Services - Business	\$68,620.48	\$0.00	\$0.00	\$68,620.48
2600 Operations And Maintenance of Plant Services	\$0.00	\$0.00	\$50.69	\$0.00
2700 Student Transportation Services	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL SUPPORT SERVICES	\$580,379.67	\$0.00	\$50.69	\$580,379.67
<b>3000 OPERATION OF NON-INSTRUCTION SERVICES:</b>				
3100 Child Nutrition Programs Operations	\$175,858.27	\$0.00	\$0.00	\$175,858.27
3200 Other Enterprise Service Operations	\$0.00	\$0.00	\$0.00	\$0.00
3300 Community Services Operations	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	\$175,858.27	\$0.00	\$0.00	\$175,858.27
<b>4000 FACILITIES ACQUISITION &amp; CONSTRUCTION SERVICES:</b>				
4200 Land Acquisition Services	\$0.00	\$0.00	\$0.00	\$0.00
4300 Land Improvement Services	\$0.00	\$0.00	\$0.00	\$0.00
4400 Architecture and Engineering Services	\$0.00	\$0.00	\$0.00	\$0.00
4500 Educational Specifications Development Services	\$0.00	\$0.00	\$0.00	\$0.00
4600 Building Acquisition and Construction Services	\$0.00	\$0.00	\$0.00	\$0.00
4700 Building Improvement Services	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL FACILITIES ACQUISITION & CONST. SERVICES	\$0.00	\$0.00	\$0.00	\$0.00
<b>5000 OTHER OUTLAYS:</b>				
5100 Debt Service	\$0.00	\$0.00	\$0.00	\$0.00
5200 Fund Transfer/Reimbursement (Child Nutrition Fund)	\$0.00	\$0.00	\$0.00	\$0.00
5300 Clearing Account	\$0.00	\$0.00	\$0.00	\$0.00
5400 Indirect Cost Entitlement	\$0.00	\$0.00	\$0.00	\$0.00
5500 Private Nonprofit Schools	\$0.00	\$0.00	\$0.00	\$0.00
5600 Correcting Entry	\$0.00	\$0.00	\$0.00	\$0.00
5800 Charter School Reimbursement	\$0.00	\$0.00	\$0.00	\$0.00
5900 Arbitrage	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL OTHER OUTLAYS	\$0.00	\$0.00	\$0.00	\$0.00
<b>7000 OTHER USES / UNBUDGETED ITEMS:</b>	\$0.00	\$0.00	\$0.00	\$0.00
<b>8000 REPAYMENTS:</b>	\$0.00	\$0.00	\$0.00	\$0.00
<b>TOTAL GENERAL FUND 2020-21 FISCAL YEAR</b>	<b>\$2,867,275.74</b>	<b>\$0.00</b>	<b>\$50.69</b>	<b>\$2,867,275.74</b>

ESTIMATE OF NEEDS FOR THE FISCAL YEAR 2021-22		Estimate of Needs by Governing Board	Approved by County Excise Board
PURPOSE:			
Current Expense		\$3,132,199.95	\$3,132,199.95
Pro rata share of County Assessor's Budget as determined by County Excise Board		\$0.00	\$0.00
<b>GRAND TOTAL - Home School</b>		<b>\$3,132,199.95</b>	<b>\$3,132,199.95</b>

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# Oklahoma Youth Academy Charter School (OYACS) Report



**OKLAHOMA**  
Juvenile Affairs

# Meet the OYACS Staff



# OYACS COJC Staff



# OYACS SWOJC Staff



# 2020 – 2021 OYACS Teacher & Staff of the Year

OYACS  
COJC

Teacher  
of the Year

LeEtta  
Dukes

Math



Staff of the Year

OYACS COJC



Kasey  
Rutledge

OYACS  
SWOJC

Teacher  
of the Year

Elizabeth  
Parker



Math &  
Computers

OYACS SWOJC

Staff of the Year



Ebony  
Ramirez

# Special Education Statistics

# Special Education Statistic

SWOJC

14/38

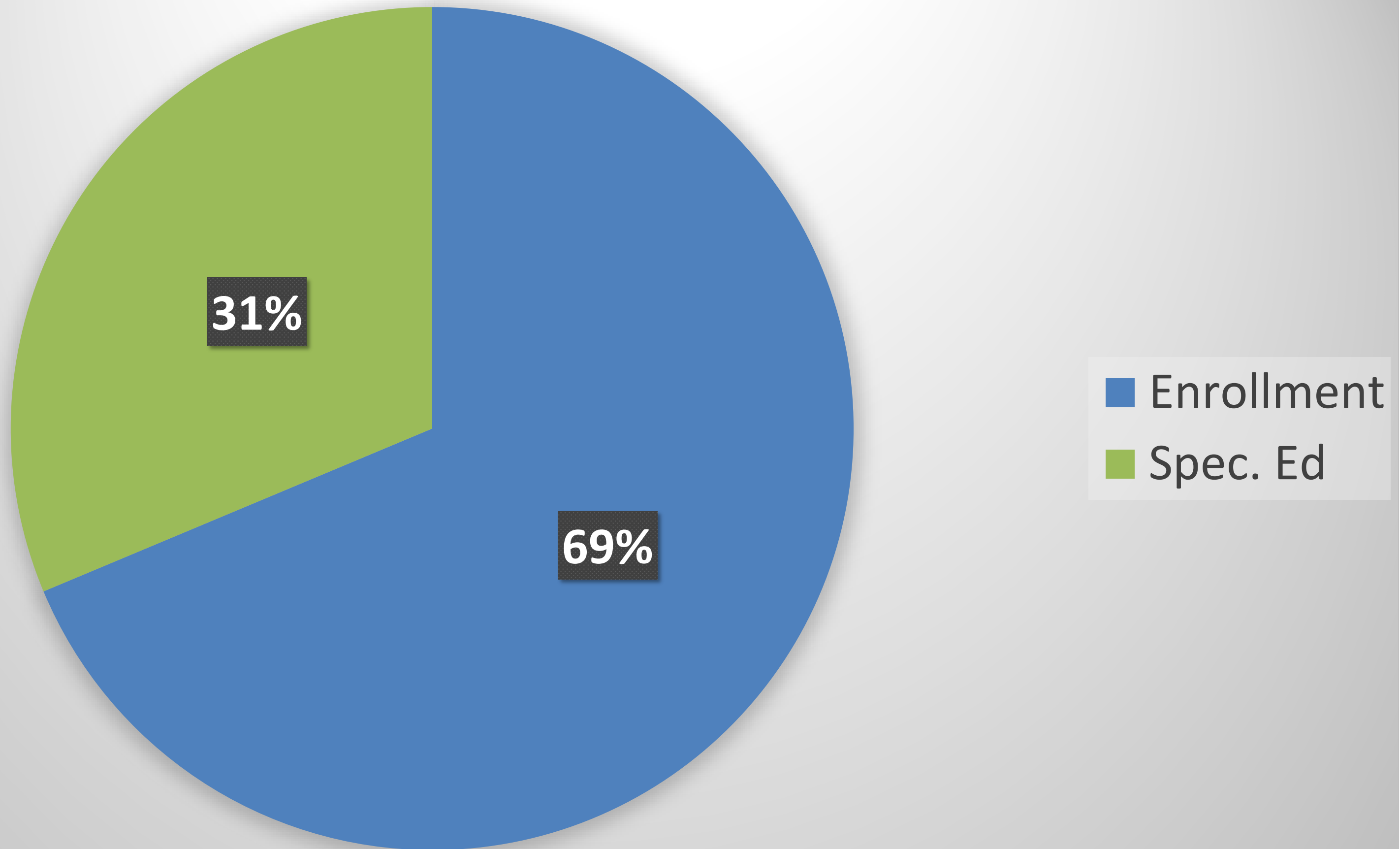
37%

COJC

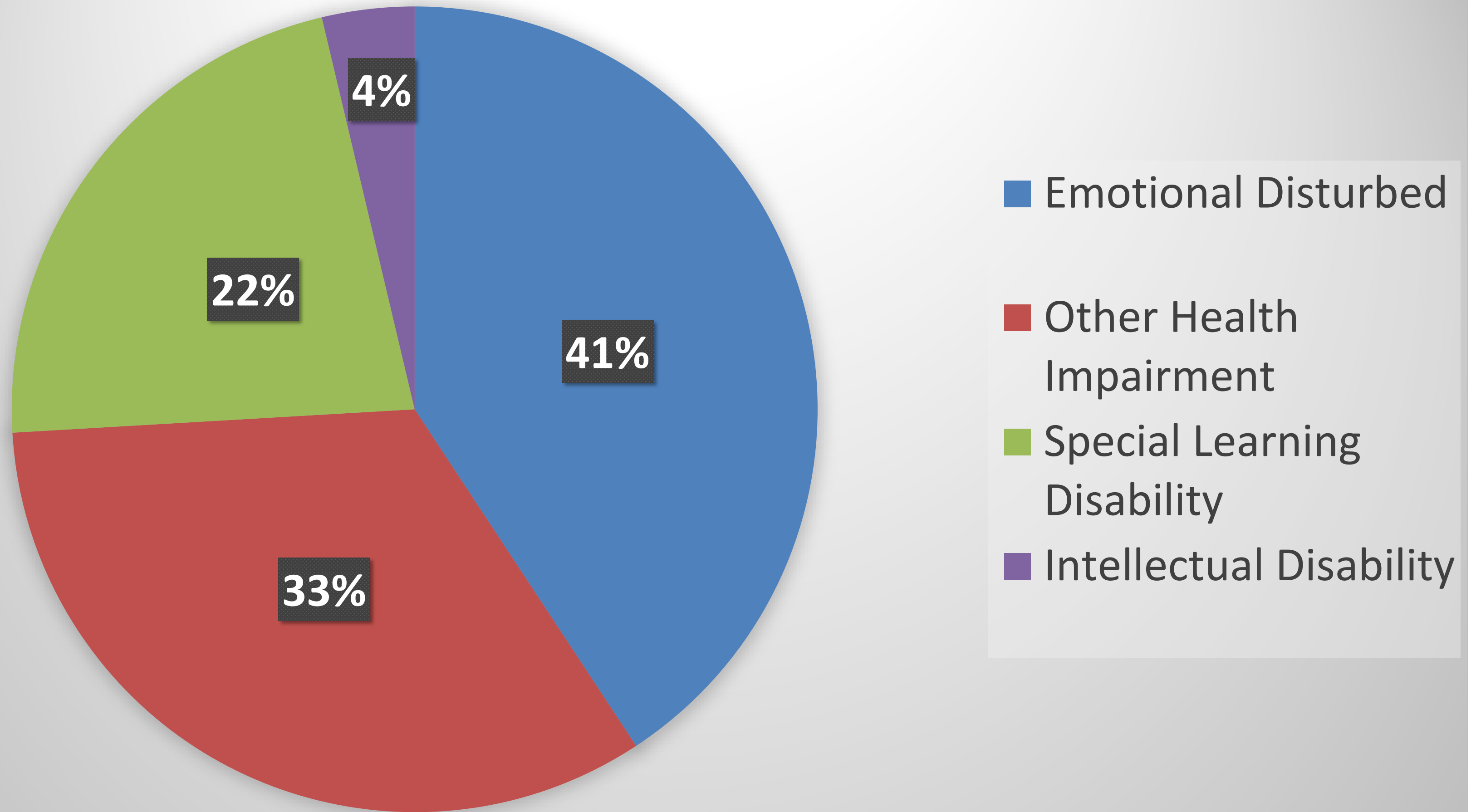
13/30

43%

# Special Education



# Special Education – Identified Areas

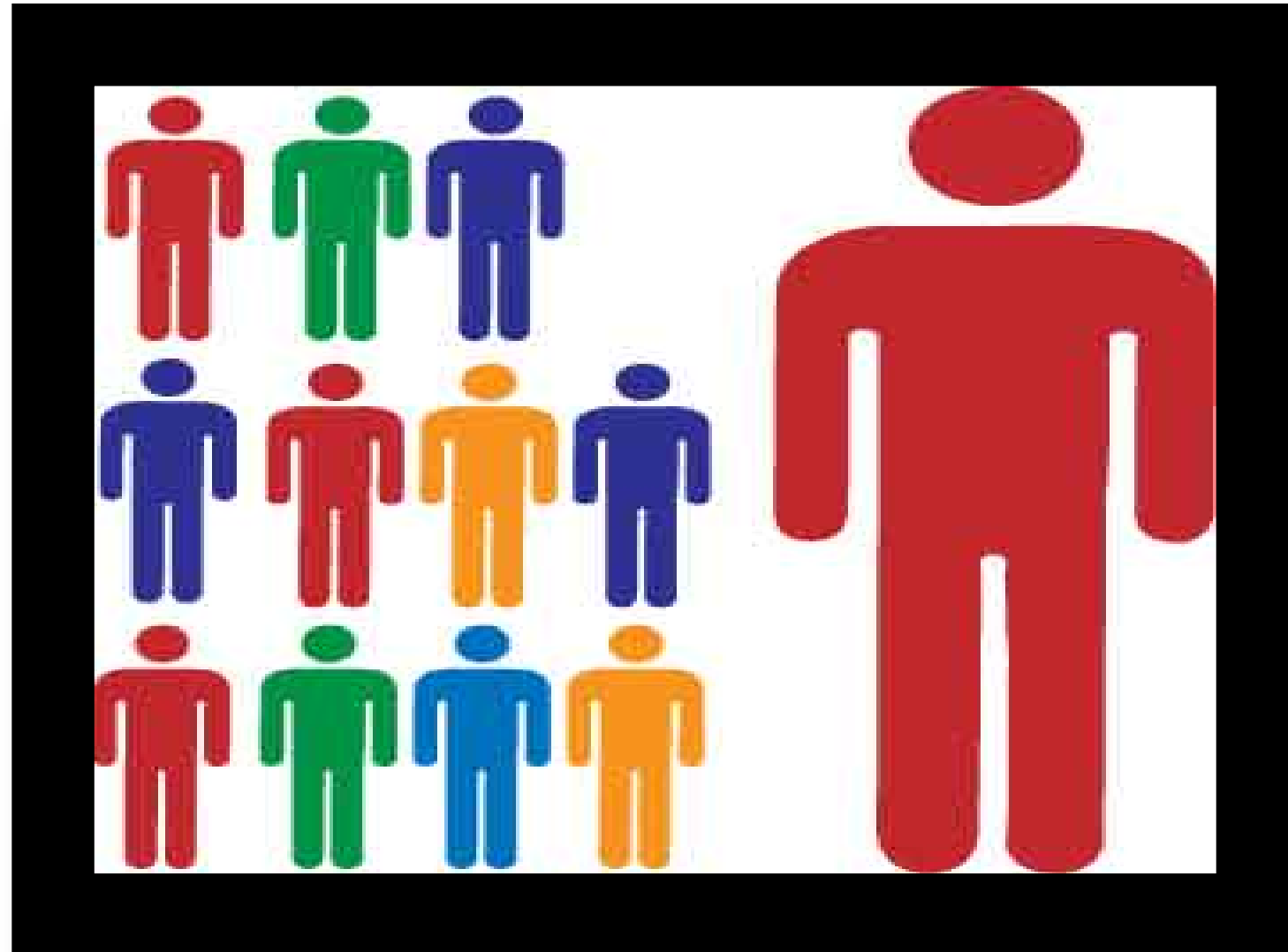


# OYACS 2020 – 2021

## School Data

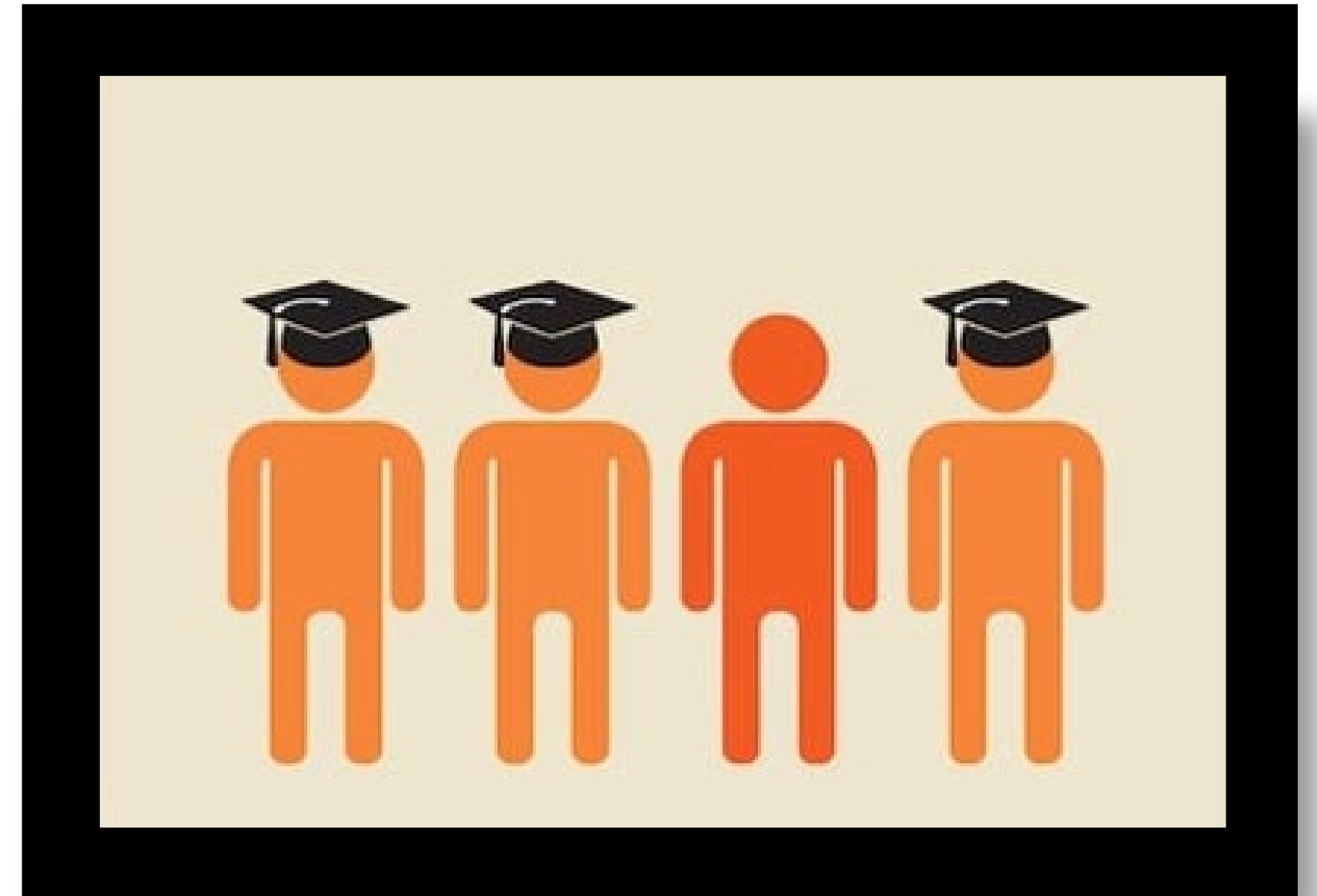


# OYACS Data



## ENROLLMENT

COJC – 61  
SWOJC - 71

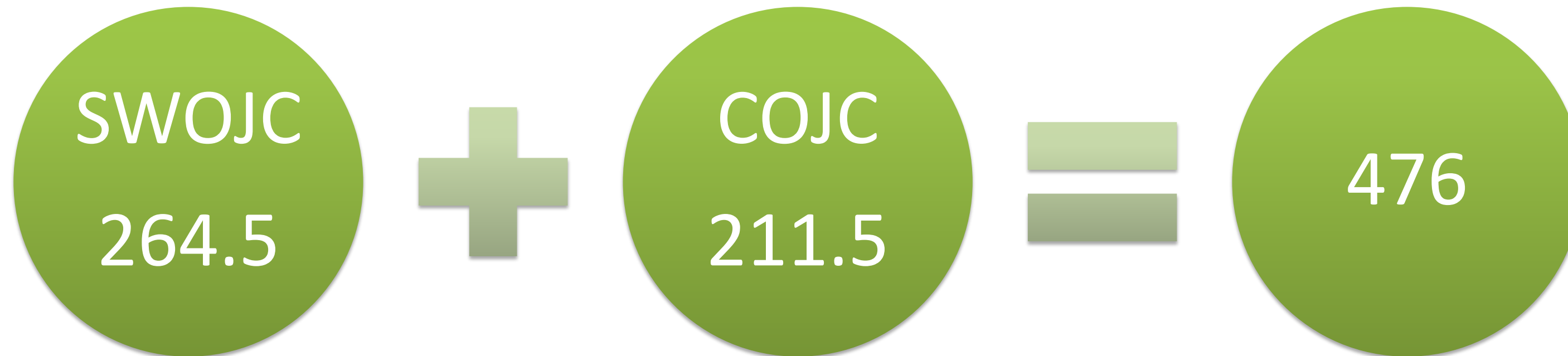


## DROPOUTS

COJC – 5  
SWOJC - 3

# OYACS Credits Earned

For the 2020 – 2021 School Year

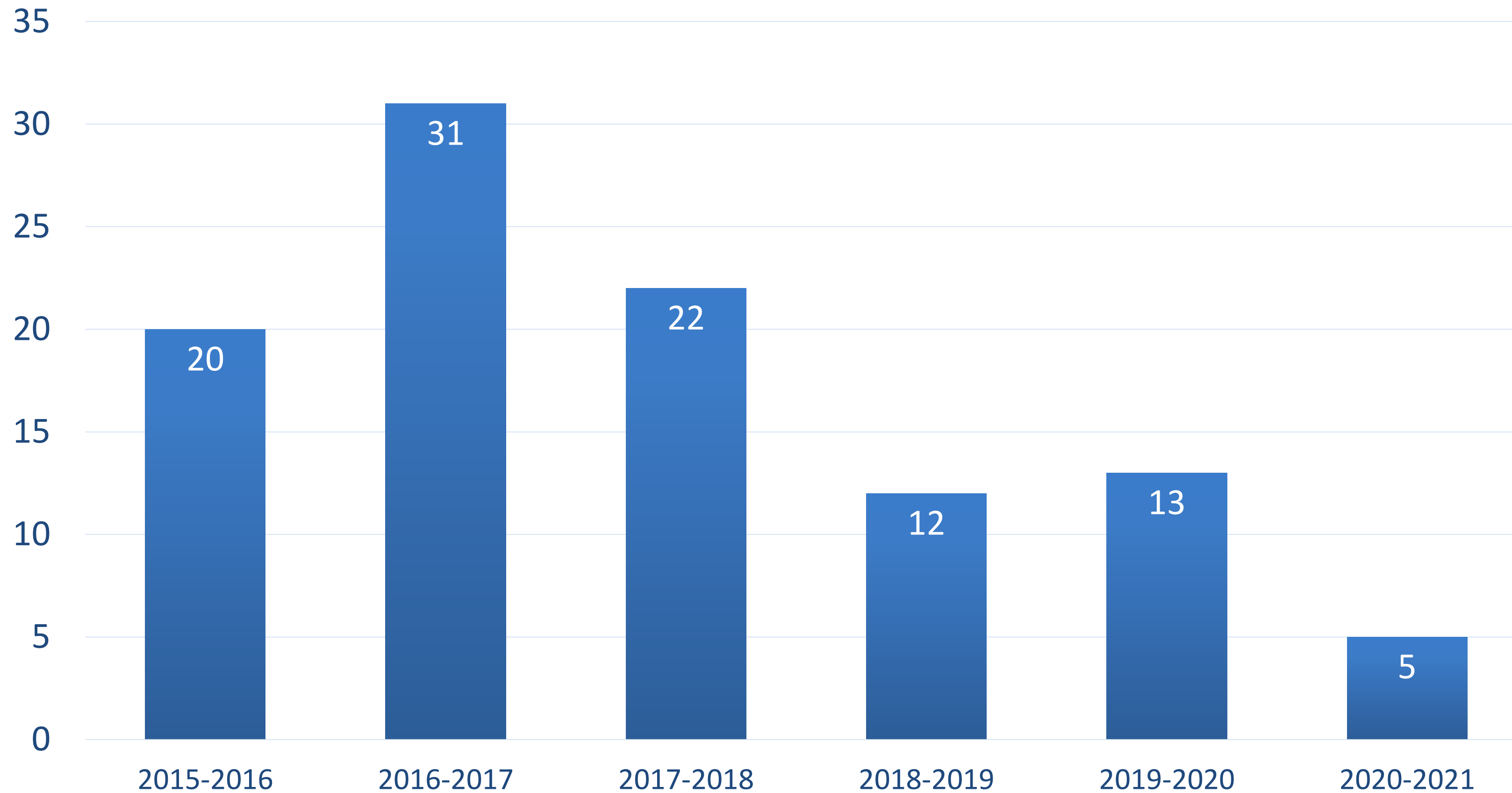


2015 – end of the 2020 – 2021 school year



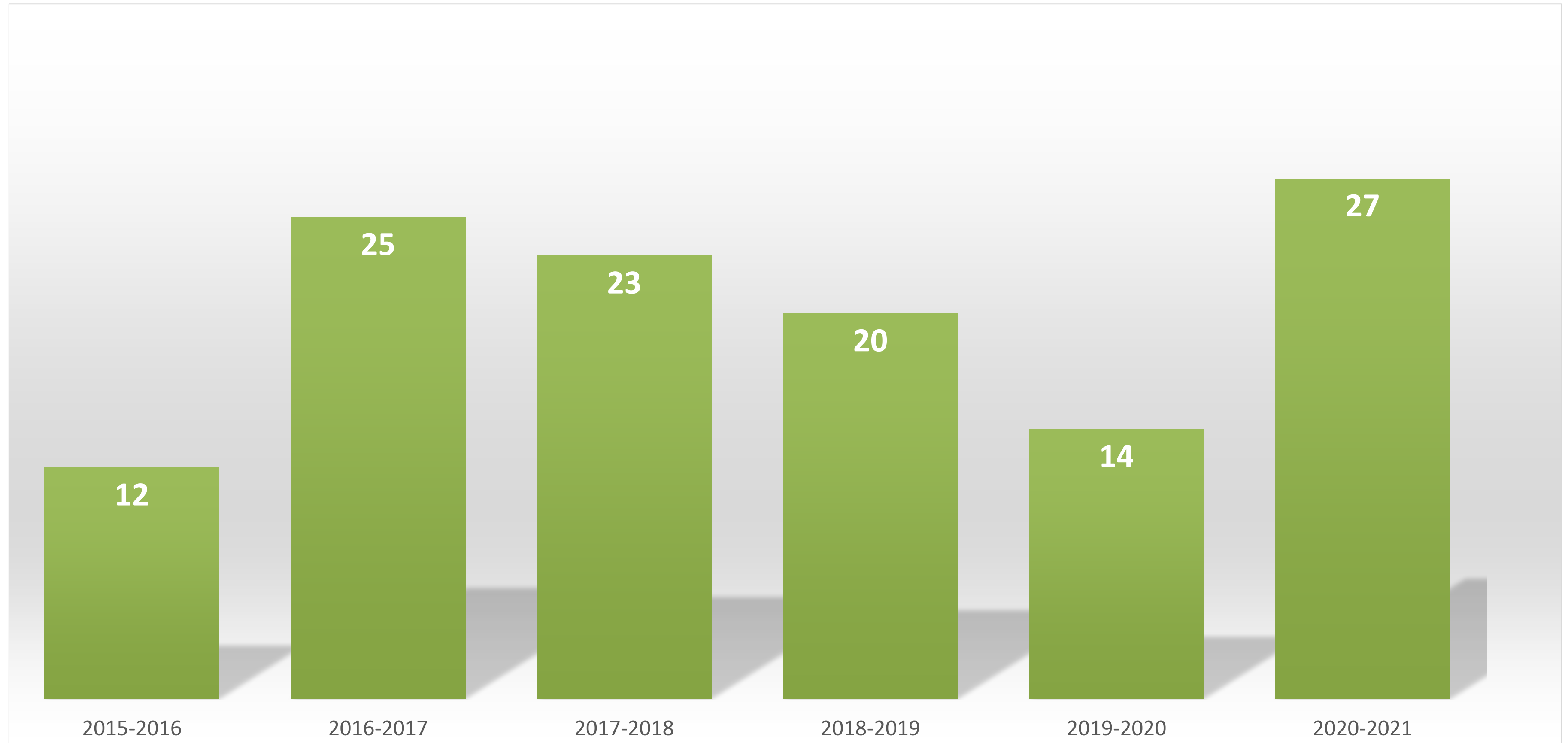


# OYACS Graduates 2015 - present





# GED Recipients 2015 - present



# Technical Training



OSHA



Plumbing

# QUESTIONS

Melissa White,  
Director of Education/ Superintendent

Leticia Sanchez, OYACS Principal