



State of Oklahoma

OFFICE OF JUVENILE AFFAIRS

Rachel Canuso Holt, interim Executive Director

June 2021 BOARD UPDATE

OJA Operations

1. COJC visit
2. SWOJC visit
3. Length of Stay (LOS) Policy Academy – System Policy Development, technical assistance
4. Judicial Conference planning meeting
5. District 1 meeting
6. COJC Graduation Ceremony

Partner Engagement

1. Oklahoma Commission on Children & Youth (OCCY) Commission Meeting
2. Secretary Justin Brown
3. Samantha Galloway, Chief of Staff and COO, DHS
4. Constanzia Nizza, Government Affairs Administrator, DHS
5. Annette Jacobi, OCCY
6. Jennifer Hardin, OCCY
7. Lindsay Laird, Arnall Foundation
8. John Schneider, Youth & Family Services, Inc.
9. Melinda Fruendt, Executive Director, Department of Rehabilitation Services
10. Dr. Peter Messiah, OAYS
11. William Alexander, Logan Community Services (visit and tour)
12. Carly Atchison, Governor's Communication Director
13. Jason Reese, Governor's General Counsel
14. CMI4K – June Meeting (Zoom)
15. Katie Wilson, Youth and Family Services Washington County (visit and tour)
16. Juvenile Justice Oversight and Advisory Committee (JJOAC) – presented quarterly agency report
17. Ashley Harvey, OK Policy Institute
18. Arnall Foundation Juvenile Justice Listening Session
19. OAYS Award Luncheon & Membership Meeting

Legislative & Executive

1. President Pro Tempore Gregg Treat
2. Senate Leader Kim David
3. Senator Greg McCortney
4. Senator Paul Rosino
5. Senator Kay Floyd
6. Senator Julia Kirt
7. Senator Chris Kidd
8. Senator John Haste
9. Representative Nicole Miller
10. Representative Mark Lawson
11. Representative Mike Dobrinski



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OFFICE OF JUVENILE AFFAIRS

Janelle Bretten, Director of Strategic Planning and Engagement

Board Report June 2021

- **Children's State Advisory Workgroup (CSAW)**
 - Worked with team to plan for CSAW retreat to develop goals/objectives for the next two years. Retreat was held June 8th and focused on several areas including braiding funding for projects; Science of Hope implementation; supporting agencies in addressing prevention, mental health, and trauma informed care; as well as creating CSAW parent advisory council.
 - Attending weekly Parent Advisory Council meetings led by OCCY with collaboration regarding Community Hope Centers and Systems of Care coalition work.
 - Rachel and Janelle met again with leaders from DHS for further support in planning plenary session with Dr. Chan Helman on Science of Hope at JJAOC Conference.
 - Continue weekly meeting for Community Hope Center sustainability. Assisted with planning and attended needs assessment meeting with community partners at upcoming CHC location at NW 10th and Rockwell in Oklahoma City.
 - Attended Oklahoma Family Network advisory meeting.
- **Attitudes Related to Trauma Informed Care (ARTIC) Scale**
 - Meeting with Dr. Shawler to make modifications to ARTIC presentation with baseline results data to share with State Office and JSU staff. Secure care/OYACS survey roll-out began May 24th and open for 4-week period to complete.
- **Youth Level of Service/Case Management Inventory**
 - YLS/CMI training for Canadian County probation staff scheduled for June 16th and 17th
 - Attended TCM Canadian County JB pilot planning meeting
- **OJA Employee Advisory Committee (EAP)**
 - The three EAP subcommittee chairs have submitted written recommendations in the areas of employee pay, advancement opportunities, and employee incentives. Meeting planned for June 17th to review recommendations.
- **Justice Assistance Grant**
 - Served as Rachel's designee for May meeting. Agenda focused on distribution of JAG funding.
- **Length of Stay (LOS) Policy Academy**
 - Participated with team on technical assistance meeting with CJA reviewing LOS work progress with homes and secure care.
- **Tribal Liaison**
 - Meeting held with Public Welfare Foundation and Debra Gee, Chief Counsel Office of Tribal Justice Administration the Chickasaw Nation to take next steps with potential partnership and funding opportunities.
- **Governor's Interagency Council on Homelessness (GICH)**
 - Attended Advancing State Policy Integration for Recovery and Employment (ASPIRE) Orientation and Leadership conference with Oklahoma team. Team receiving training and technical assistance to expand competitive integrated employment (CIE) for people with mental health conditions.



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Janelle Bretten, Director of Strategic Planning and Engagement

- **Oklahoma Mothers and Newborns Affected by Opioids/SAFER OK In-depth Technical Assistance (IDTA)**
 - Continue to represent OJA at meetings focused on developing training for Family Care Plan model roll-out.
- **OKC Basic Center Project**
 - Represented OJA at advisory team meeting. Agenda included data updates and progress for youth homeless services to include host homes, street outreach and emergency shelter services provided through SISU, Pivot, and Mental Health Association.
 - OJA provided letter of support for ODMHSAS Street Outreach grant.
- **OJA Standing Meetings**
 - Attending Rates and Standards, data governance, and JJS Support meetings.
- **Training**
 - **Webinar:** Maximizing Historic Stimulus to Solve Homelessness & Support Vulnerable Communities
 - **Webinar:** Disparities in the Assessment of Treatment Success



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Residential Placement Support

Carol Miller, Deputy Director Residential Placement Support

Board Report – June 2021

May 1st to 31st activity

Releases (6) from Secure Care

May 2021

Intakes (9) for Secure Care

Paroles: COJC – 0, SWOJC – 3

Intakes COJC – 4, SWOJC – 5

Released at Court: COJC- 0, SWOJC – 3 (1-contempt, 1-McGirt Ruling, 1- case dismissed)

Central Oklahoma Juvenile Center (COJC) facility events

- Virtual religious services is provided through Life Church and Transformation Church.
- Virtual visitation and phone calls with parent/guardians continue.
- Man Up group for COJC residents continue every week.
- COJC Justice League weekly Basketball incentive continues.
- Employee Recognition event held celebrating employee of the month, birthdays, anniversaries and staff achievements.

Southwest Oklahoma Juvenile Center (SWOJC) facility events

- Residents communicate with their volunteer mentors and Bible study through Zoom mentoring program.
- Sermons from Life Church are viewed on each Unit's DVD player. Youth are provided Sermon Discussion Sheets that outline the weekly message.
- Virtual Visitation and family phone contact continues to be facilitated with family counseling sessions included.
- Employee Recognition general staffing held celebrating employee of the month, years of service with the state and new employees.
- SWOJC employee RCS II Megan Freas recognized for her artistic talents she shares with SWOJC youth.
- SWOJC employee committee taking orders for SWOJC 25th Anniversary shirts.

Division Leadership Activities

- Held weekly TEAMS meetings with Division staff to ensure quality coverage of all liaison and oversight duties.
 - Met weekly with Facility Superintendents to address goals and facility issues. Visited on site at COJC and SWOJC.
 - Continue recruitment and retention efforts for direct care staffing levels at both facilities.
 - On site parent/guardian visitation will resume July 2021.
 - On site mentoring programs and church activities will resume June 2021.
 - Participated in weekly OJA Executive Team meetings with State Office Leadership.
 - Participated in the OJA Next Generation Subcommittee meeting.
 - COJC Leadership Training provided to COJC Professional Staff and New Hire class focusing on relationship building and leadership.
 - Implemented perimeter patrol for COJC perimeter and construction areas.
 - Participated in Council of Juvenile Justice Administrators technical call for Length of Stay Academy.
-



State of Oklahoma
OFFICE OF JUVENILE AFFAIRS
Residential Placement Support

Carol Miller, Deputy Director Residential Placement Support

- Provided Arnall Foundation's final virtual visit numbers for the Arnall IPAD grant submission to Dr. Paul Shawler.
- Review documentation for the upcoming Secure Care OPI licensing visit in June.
- Participated in the OJA electronic health record implementation meeting.
- Began treatment specific data collection for program outcome measures and follow-up.
- Participated in Council of Juvenile Justice Administrators (CJJA) "Using Multi-Tiered Systems of Support as a Means to Provide Positive Behavioral Intervention with Youth in Juvenile Justice Facilities".
- Division Administrative Program Officer Cathy McLean recognized for going above and beyond in compiling the Census Bureau report for OJA custody youth in group homes, detention centers and secure care.
- Reviewed documentation for upcoming Prison Rape Elimination Act (PREA) Audits: SWOJC – July 19-20, 2021, COJC – July 22-23, 2021
- Reviewed documentation for upcoming American Correctional Association (ACA) Audits: SWOJC – August 16-18, 2021, COJC – August 18-20, 2021
- Continue holding weekly State Office program meeting to review treatment programming.

Agency Collaboration updates

- DMHSAS
 - Federation of Families and the Evolution Foundation returns to secure care for engagement of families and youth.
- DRS
 - COJC embedded DRS staff is researching reaching out to Workforce in Shawnee and re-establishing residents working outside the fence upon COVID vaccinations.
 - SWOJC embedded DRS staff reports success stories of one former SWOJC resident who has completed the auto body program at Tulsa Tech. Another former SWOJC resident will start at Francis Tuttle diesel mechanic program in August.

COVID19 in Secure Care Update

Secure Care Residents

No new resident COVID positive tests for this reporting period. A unit at COJC was quarantined due to symptomatic residents. All COVID tests were negative.

COVID precaution efforts

- COVID 19 continues to affect staffing levels.
 - All secure care staff continue to wear mask and social distance.
 - We continue to strive to obtain written consent and COVID vaccines for secure care residents.
 - The Medical Departments continue to take the residents and staff temperatures daily.
 - Disinfecting continues in all areas of the secure care campuses.
 - COVID restrictions have created some barriers but the use of technology has assisted in overcoming many of the issues. Obtaining resident identification cards and driving permits have been challenging.
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Shelley Waller, Community Based Services Deputy Director
Board Report for June 15, 2021
Contacts and Activities for May 2021

- **TEAMS/ZOOM Meetings**

- Three (3) District Supervisor and Community Based Services Leadership Team meeting
- Two (2) Executive Team meetings
- Seven (7) placement staffing, case staffing and consultations for high acuity and/or high-profile cases
- Two (2) Personnel Strategies meetings
- Four (4) JJS Support Team meetings
 - DDS Services
 - Next Generation Campus
 - Balancing Accountability and Support in Youth Work
 - OJA Latino Family Interpreter Services
- Two (2) case staffing's with OKDHS
- Participated in the following meetings:
 - CBS Intern meeting
 - District 7 ACA mock audit
 - JRAP Workforce meeting
 - Ce-Cert meeting
 - OJA Board meeting
 - Rates and Standards
 - TCM Pilot meeting
 - OJA Lunch & Learn – OK Today – Summer in Oklahoma
 - Data Governance Meeting
 - Length of Stay Meeting
 - OJA Programs Meeting
 - Transitional living programs with ODMHSAS

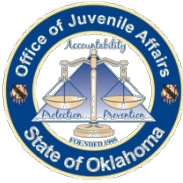
- **Conference Calls**

- Weekly conference calls with each District Supervisor
- Weekly conference calls with OJA Behavioral Health Team
- Four (4) conference calls with varying CBS staff to provide coaching and consultation

- **Training/Webinars**

- Disparities in Treatment

- **Bi-weekly visits to the State Office**



State of Oklahoma

OFFICE OF JUVENILE AFFAIRS

Board of Juvenile Affairs and Board of Oklahoma Youth Academy Charter School

Meeting Minutes

May 18, 2021

Board Members Present via Videoconference

Sidney Ellington

Amy Emerson

Janet Foss

Stephen Grissom

Mautra Jones (exited meeting at 10:00 a.m.)

Timothy Tardibono

Jenna Worthen

Karen Youngblood

Absent

Call to Order

Chair Youngblood called the May 18, 2021, the Board of Juvenile Affairs and Board of Oklahoma Youth Academy Charter School Zoom meeting to order at 9:03 a.m. and requested roll be called.

Chair Youngblood: Welcome to April, looking like December. I appreciate everyone's time. I appreciate that we can still meet by Zoom, saving travel time and allowing more members and people to participate.

Public Comments

No public comment.

Presentation on 2021 High School Graduation and Celebration

Director Richard Smith and the Welch Skill Center youth that graduated from Welch High School discussed the graduation ceremony with the Board.

Director's Report

Director Holt gave a quick legislative update.

Public Comment on proposed Rates and Standards

No public comment.

Mr. Clagg discussed and read the historical knowledge in the attached presentation.

Discussion and/or possible vote to amend and/or approve modifications to rates and standards
Daily Detention Rates, RS21-003-002(a) - 6 – 7 beds, Daily Detention Rates increase from \$179.91
to \$197.91

Dr. Emerson moved to approve with a second by Ms. Worthen

Aye: Ellington, Emerson, Foss, Grissom, Jones, Tardibono, Worthen, and Youngblood

Nay:

Modifications to rates and standards Daily Detention Rates, RS21-003-002(a) - 6 – 7 beds, Daily Detention Rates increase from \$179.91 to \$197.91 approved.

Discussion and/or possible vote to amend and/or approve modifications to rates and standards
Daily Detention Rates, RS21-003-002(b) - 8 – 9 beds, Daily Detention Rates increase from \$168.92
to \$191.20

Judge Foss moved to approve with a second by Dr. Ellington and Dr. Jones

Aye: Ellington, Emerson, Foss, Grissom, Jones, Tardibono, Worthen, and Youngblood

Nay:

Modifications to rates and standards Daily Detention Rates, RS21-003-002(b) - 8 – 9 beds, Daily Detention Rates increase from \$168.92 to \$191.20 approved.

Discussion and/or possible vote to amend and/or approve modifications to rates and standards
Daily Detention Rates, RS21-003-002(c) - 10 – 11 beds, Daily Detention Rates increase from
\$141.07 to \$158.82

Dr. Ellington moved to approve with a second by Ms. Worthen

Aye: Ellington, Emerson, Foss, Grissom, Jones, Tardibono, Worthen, and Youngblood

Nay:

Modifications to rates and standards Daily Detention Rates, RS21-003-002(c) - 10 – 11 beds, Daily Detention Rates increase from \$141.07 to \$158.82 approved.

Discussion and/or possible vote to amend and/or approve modifications to rates and standards
Daily Detention Rates, RS21-003-002(d) - 12 – 13 beds, Daily Detention Rates increase from
\$128.21 to \$143.38

Dr. Ellington moved to approve with a second by Ms. Worthen

Aye: Ellington, Emerson, Foss, Grissom, Jones, Tardibono, Worthen, and Youngblood

Nay:

Modifications to rates and standards Daily Detention Rates, RS21-003-002(d) - 12 – 13 beds, Daily Detention Rates increase from \$128.21 to \$143.38 approved.

Discussion and/or possible vote to amend and/or approve modifications to rates and standards Daily Detention Rates, RS21-003-002(e) - 14 – 17 beds, Daily Detention Rates increase from \$122.41 to \$136.00

Dr. Ellington moved to approve with a second by Judge Foss and Ms. Worthen

Aye: Ellington, Emerson, Foss, Grissom, Jones, Tardibono, Worthen, and Youngblood

Nay:

Modifications to rates and standards Daily Detention Rates, RS21-003-002(e) - 14 – 17 beds, Daily Detention Rates increase from \$122.41 to \$136.00 approved.

Discussion and/or possible vote to amend and/or approve modifications to rates and standards Daily Detention Rates, RS21-003-002(f) – 18 – 19 beds, Daily Detention Rates increase from \$120.95 to \$133.40

Dr. Ellington moved to approve with a second by Dr. Emerson

Aye: Ellington, Emerson, Foss, Grissom, Jones, Tardibono, Worthen, and Youngblood

Nay:

Modifications to rates and standards Daily Detention Rates, RS21-003-002(f) – 18 – 19 beds, Daily Detention Rates increase from \$120.95 to \$133.40 approved.

Discussion and/or possible vote to amend and/or approve modifications to rates and standards Daily Detention Rates, RS21-003-002(g) - 20 – 25 beds, Daily Detention Rates increase from \$119.83 to \$133.56

Dr. Ellington moved to approve with a second by Ms. Worthen

Aye: Ellington, Emerson, Foss, Grissom, Jones, Tardibono, Worthen, and Youngblood

Nay:

Modifications to rates and standards Daily Detention Rates, RS21-003-002(g) - 20 – 25 beds, Daily Detention Rates increase from \$119.83 to \$133.56 approved.

Discussion and/or possible vote to amend and/or approve modifications to rates and standards Daily Detention Rates, RS21-003-002(h) - 26 – 29 beds, Daily Detention Rates increase from \$116.36 to \$130.22

Dr. Ellington moved to approve with a second by Judge Foss

Aye: Ellington, Emerson, Foss, Grissom, Jones, Tardibono, Worthen, and Youngblood

Nay:

Modifications to rates and standards Daily Detention Rates, RS21-003-002(h) - 26 – 29 beds, Daily Detention Rates increase from \$116.36 to \$130.22 approved.

Discussion and/or possible vote to amend and/or approve modifications to rates and standards Daily Detention Rates, RS21-003-002(i) - 30 – 54 beds, Daily Detention Rates increase from \$110.89 to \$123.85

Dr. Ellington moved to approve with a second by Dr. Emerson

Aye: Ellington, Emerson, Foss, Grissom, Jones, Tardibono, Worthen, and Youngblood
Nay:

Modifications to rates and standards Daily Detention Rates, RS21-003-002(i) - 30 – 54 beds, Daily Detention Rates increase from \$110.89 to \$123.85 approved.

Discussion and/or possible vote to amend and/or approve modifications to rates and standards Daily Detention Rates, RS21-003-002(j) - 55 – 78 beds, Daily Detention Rates increase from \$108.63 to \$120.44

Dr. Ellington moved to approve with a second by Judge Foss

Aye: Ellington, Emerson, Foss, Grissom, Jones, Tardibono, Worthen, and Youngblood
Nay:

Modifications to rates and standards Daily Detention Rates, RS21-003-002(j) - 55 – 78 beds, Daily Detention Rates increase from \$108.63 to \$120.44 approved.

Discussion and/or possible vote to amend and/or approve modifications to rates and standards Daily Detention Rates, RS21-003-002(k) - 79+ beds, Daily Detention Rates increase from \$97.39 to \$107.90

Dr. Ellington moved to approve with a second by Judge Foss

Aye: Ellington, Emerson, Foss, Grissom, Jones, Tardibono, Worthen, and Youngblood
Nay:

Modifications to rates and standards Daily Detention Rates, RS21-003-002(k) - 79+ beds, Daily Detention Rates increase from \$97.39 to \$107.90 approved.

Discussion and/or possible vote to amend and/or approve minutes for the April 20, 2021 board meeting

Judge Foss moved to approve with a second by Ms. Worthen

Aye: Ellington, Emerson, Foss, Grissom, Jones, Tardibono, Worthen, and Youngblood
Nay:

Minutes for the April 20, 2021 board meeting approved.

Update on the Next Generation Campus Project

A video update was given on the project. Mr. Clagg discussed the attached NGF presentation.

Ms. Worthen: What is the plan for art in the cottages?

Mr. Clagg: There is an arts committee and there is funding in the Flintco contract for art. That committee has not met lately, it is one of the later items to be completed. The idea is for the art be related to the name of the cottage. The plan is for the art to rotate or change with new residents.

Dr. Jones exited the meeting at approximately 10 a.m.

Mr. Clagg discussed the attached OJA finance report.

Tardibono: The increase revenue, is responding to the demand of consumer spending. Therefore, as things are opening up we are seeing more revenue.

Mr. Clagg: Business activity in the state of Oklahoma has shifted, partially due to Covid, sales tax is up and Oil and Gas has gone up a little bit. I am really encouraged, things could be a whole lot worse.

Mr. Tardibono: Theoretically, for a state agency, this is cannot be sustainable can it?

Mr. Clagg: I am not sure. People held off on buying things and traveling. I think people we spending just in other areas, home offices and home repair. I think confidence has gone up. People were saving for a rainy day.

Chair Youngblood: Great question. I had the same questions. I am wondering if we shouldn't look twenty-four months back.

Discussion and/or possible vote to approve the year-to-date OJA Finance Report

Mr. Tardibono moved to approve with a second by Dr. Ellington

Aye: Ellington, Emerson, Foss, Grissom, Tardibono, Worthen, and Youngblood

Nay:

Absent: Jones

The year-to-date OJA Finance Report approved.

Mr. Clagg discussed the Wilson, Dotson & Associates contract and noted if the contract increases the item be brought back to the Board.

Discussion and/or possible vote to amend and/or approve contract with Wilson, Dotson & Associates, PLLC, for audit of Oklahoma Youth Academy Charter School for the 2020-21 school year, FY2021, \$5,200 based on current audit status – if Federal Funds Exceed \$750,000, there will be further negotiations for additional services and compensation

Dr. Ellington moved to approve with a second by Judge Foss

Aye: Ellington, Emerson, Foss, Grissom, Tardibono, Worthen, and Youngblood

Nay:

Absent: Jones

Contract with Wilson, Dotson & Associates, PLLC, for audit of Oklahoma Youth Academy Charter School for the 2020-21 school year, FY2021, \$5,200 based on current audit status approved.

Mr. Clagg discussed the attached Oklahoma Youth Academy Charter School Finance report.

Discussion and/or possible vote to approve the 2020-2021 year-to-date Oklahoma Youth Academy Charter School Finance Report

Dr. Ellington moved to approve with a second by Ms. Worthen

Aye: Ellington, Emerson, Foss, Grissom, Tardibono, Worthen, and Youngblood

Nay:

Absent: Jones

The 2020-2021 year-to-date Oklahoma Youth Academy Charter School Finance Report approved.

Discussion and/or possible vote to approve modifications to the FY2021 encumbrances for the Oklahoma Youth Academy Charter School

There were no proposed modifications to the FY2021 OYACS encumbrances.

Oklahoma Youth Academy Charter School Administrative Report

Superintendent White: We are approaching the end of the year, we have a month left. We submitted our accreditation yesterday.

Principal Sanchez: I have nothing to report. I just got to COJC, it is a big muddy mess but they are working. It is exciting.

Discussion and possible vote to enter executive session

No action on the item.

Discussion and possible vote to return to regular session

No action on the item.

Discussion and/or possible vote on items arising from executive session

No action on the item.

Announcements/ comments

Chair Youngblood: We look forward today's confirmation. We look forward to everything moving forward. We are delighted that you have been willing to do this for fourteen months, longer than anybody else. We are delighted staff members and all of the facility oversight have positively taken your direction during this phase. You never cared about the interim title and kept moving forward. Your Board backs you quite highly and look forward to a celebration.

New business

N/A

Adjournment

Dr. Grissom moved to adjourn with a second by Dr. Ellington

Aye: Ellington, Emerson, Foss, Grissom, Tardibono, Worthen, and Youngblood

Nay:

Absent: Jones

Chair Youngblood adjourned the meeting at 10:16 a.m.

Minutes approved in regular session on the 15th day of June, 2021.

Prepared by:

Signed by:

Audrey Rockwell, Secretary

Karen Youngblood, Chair

June 15, 2021

State Plan for the Establishment of Juvenile Detention Services

Annual Review, Utilization Data, and Recommendations



OKLAHOMA

Office of Juvenile Affairs



Annual Review



- If prior year demonstrates a decline in need, projected need shall be the average demand of the last ninety (90) days.
- If prior year demonstrates an increase in need, projected need shall be the average demand for the last thirty (30) days plus an escalation of beds by quarter equal to the amount suggested by the statistical slope of the trend line based on a bed utilization time-line plotted in Cartesian coordinates. If need exceeds available capacity and budget, then the normal process of seeking additional resources will be employed.
- If need is relatively stable, based on the trend line, then the prior year plan will be continued

Projected Need Process

Formula to Determine Annual Contracted Bed Needs

Projected Need

Less

Number of beds used during the prior budget cycle that according to JOLTS data were not eligible for detention

Plus

Adjustment for known changes to the system that will increase bed demand (pending changes in rules and/or law)

Plus

5 to 10% cushion to account for temporary fluctuations as a conservative factor

Less

Adjustment for implementation of alternatives to detention as outlined in the Plan

Less

Adjustment for youth detained awaiting OJA placement – reallocate funding from detention to therapeutic placements.

Center	Jul-20	Aug-20	Sep-20	Oct-20	Nov-20	Dec-20	Jan-21	Feb-21	Mar-21	Apr-21	May-21	June - 21*	Center Utilization Rate
Canadian County	47.74%	76.77%	100.00%	73.23%	44.67%	38.06%	44.52%	77.86%	68.39%	46.33%	37.10%	22.00%	56.39%
Cleveland County	57.94%	56.58%	58.33%	50.12%	59.74%	49.01%	34.99%	22.39%	43.42%	64.87%	47.15%	35.64%	48.35%
Comanche County	67.35%	78.19%	83.20%	82.84%	53.20%	42.45%	66.06%	73.29%	67.48%	83.73%	72.39%	72.67%	70.24%
Craig County	84.48%	83.67%	76.46%	80.44%	80.00%	63.71%	56.65%	91.74%	83.06%	67.50%	48.99%	74.17%	74.24%
Creek County*	29.84%	27.42%	25.42%	15.93%	21.25%	11.29%	13.91%	17.19%	9.48%	1.46%	2.22%	6.25%	15.14%
Garfield County	66.45%	90.97%	98.00%	100.00%	99.00%	80.97%	83.87%	77.86%	100.00%	68.67%	77.74%	66.67%	84.18%
LeFlore County	59.68%	68.06%	64.00%	80.97%	79.67%	44.84%	82.90%	77.86%	73.55%	51.00%	43.23%	75.00%	66.73%
Oklahoma County	73.23%	67.42%	71.87%	86.45%	88.87%	71.68%	83.03%	85.43%	71.87%	54.73%	70.19%	61.13%	73.83%
Pittsburg County	89.68%	84.84%	74.00%	76.45%	69.33%	41.94%	62.26%	81.43%	90.32%	97.67%	72.58%	30.33%	72.57%
Pottawatomie County	83.87%	84.14%	88.06%	94.89%	82.50%	65.05%	84.68%	77.68%	52.96%	62.22%	60.75%	59.72%	74.71%
Sac & Fox	51.88%	66.40%	75.28%	58.60%	51.39%	46.77%	30.91%	58.93%	53.23%	35.56%	31.99%	20.56%	48.46%
Tulsa County	54.68%	44.27%	32.42%	37.50%	36.67%	49.19%	43.06%	39.55%	41.77%	38.00%	48.55%	52.42%	43.17%
Woodward County	59.68%	68.55%	62.96%	33.33%	43.33%	17.20%	45.88%	23.41%	20.07%	28.15%	24.73%	33.33%	38.39%
Average													
Statewide Contracted Utilization Rate	66.39%	72.49%	73.72%	71.24%	65.70%	50.91%	59.90%	65.62%	63.84%	58.20%	52.95%	50.30%	62.60%

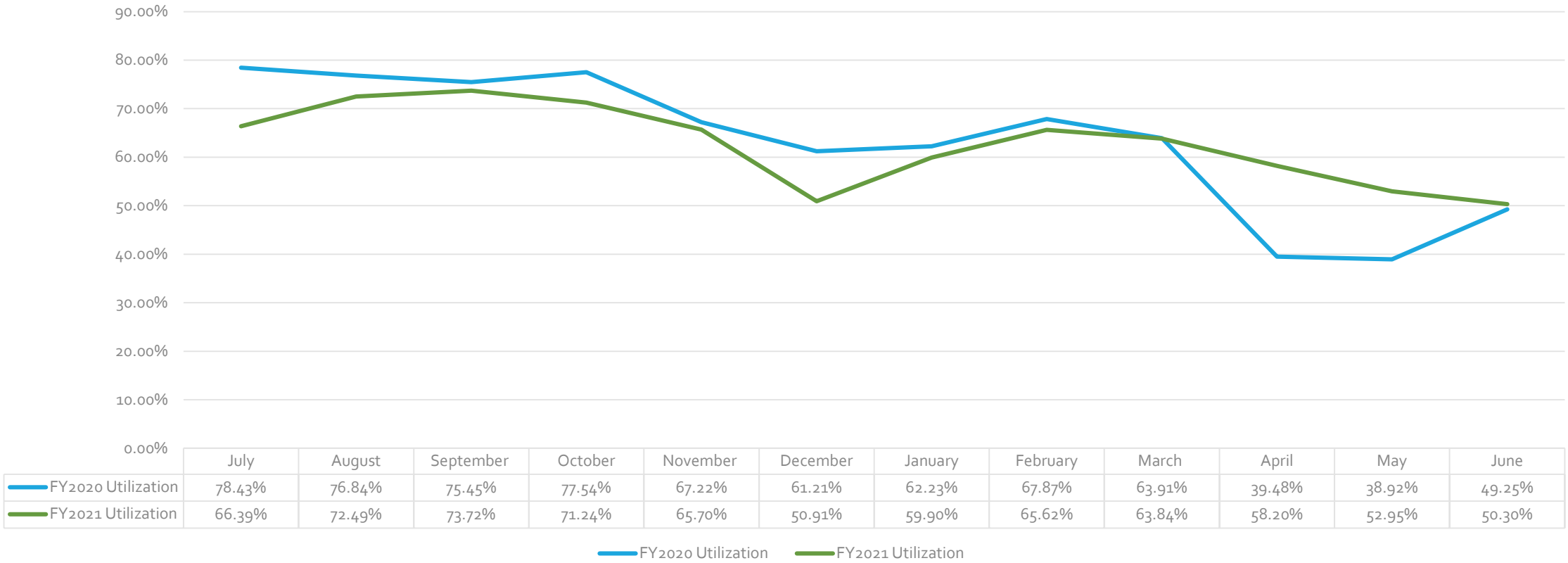
*Creek County has no OJA contracted beds, at this time, and is not included in the statewide contracted utilization rate.

* June- 21 Utilization (June 01-10th)

Utilization Rates

July 1, 2020– June 10, 2021

Statewide Detention Utilization FY 2020- FY2021



Utilization Rates

July 1, 2019 – June 10, 2021

Factors to Consider:

- Impact of COVID -19
- HB2311
- McGirt Ruling

- **Maintain safety and well being in congregate care setting for youth and staff**
- **Each center developed COVID-19 protocols and safety plans**
- **Restricted visitors and face-to-face contact**
- **Increased telephone calls and video visitation**
- **Increased virtual court reviews**

COVID – 19

- Effective Date: November 1, 2021 [HB2311](#)
- Limits children in adult jails in compliance with JJDPA
- Juvenile detention will be the initial placement for all children
- A child may be placed in an adult jail only if:
 - (1) the jail is certified to hold children by the Oklahoma State Department of Health;
 - (2) the child is accused of Murder I;
 - (3) a court hearing determines JJDPA factors have been met; and
 - (4) the placement is reviewed no less than once every 30 days.

HB2311

Representative Lawson and Senator Haste

- Collaboration and consultation is being provided to the Tribes
- Training and JOLTS access has been provided
- Advised Tribes of the ability to contract with juvenile detention centers for licensed but uncontracted beds
- Will impact the number of juveniles in the Oklahoma state juvenile justice system

McGirt Ruling

Utilization Data



Profile of a Juvenile Admitted into a State Juvenile Detention Center

July 2020—June 2021

Female—21.1% (377) 78.9% — Male (1,407)

Average Age at Referral: **16.08**
Average Length of Stay: **24.00 days**
Average Daily Population: **128 juveniles**
Reasons for Admission:
 Felony **53.02%**
 Misdemeanor **15.1%**
 Status Offense **.95%**
 Warrant/Order to Detain: **30.1%**

Legal Status at Time of Admission

No Legal Status	56.0%
Deferred	2.5%
Probation	25.8%
Custody	11.7%
Youthful Offender	3.2%

Top 5 Counties for Detention Admissions

Oklahoma County	515	28.9%
Tulsa County	279	15.6%
Comanche County	81	4.5%
Canadian County	80	4.5%
Cleveland County	70	3.9%

of Admissions to Detention Prior to July 1, 2020

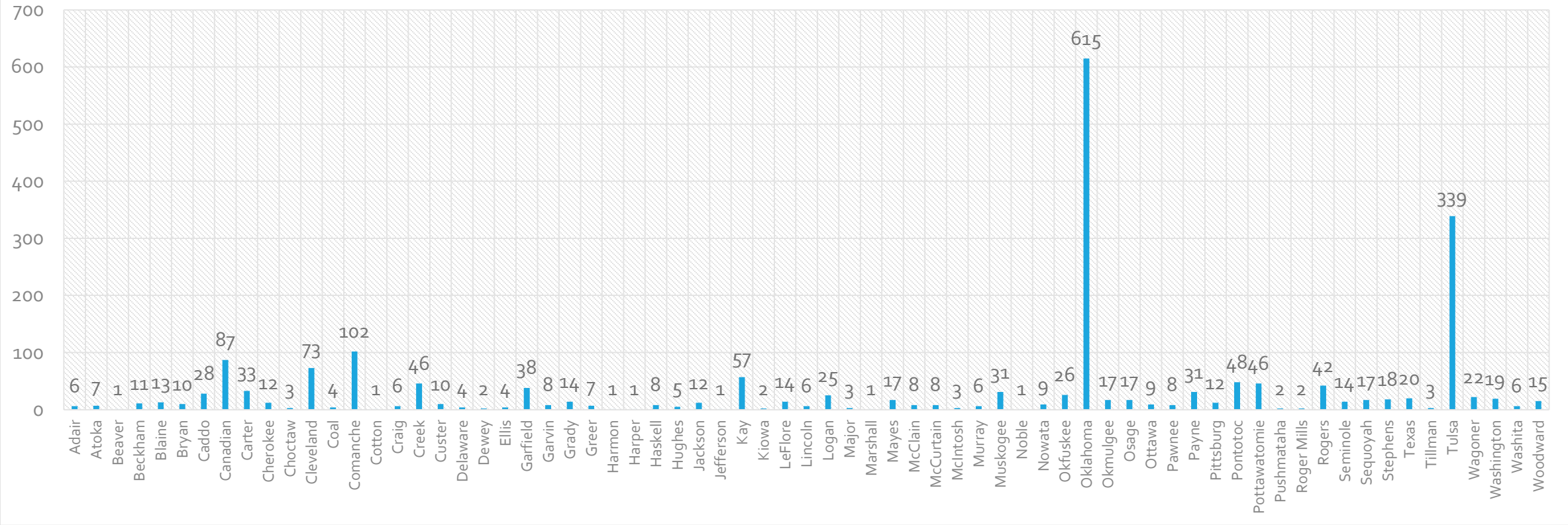
496	27.8%	no prior admissions
311	17.4%	1-2 prior admissions
140	7.8%	3-5 prior admissions
33	1.8%	6-8 prior admissions
12	.67%	9 or more admissions

38.8% White
32.1% Black
14.9% Native American
11.0% Hispanic
.62% Asian
2.6% Other

Average Daily Population

July 2020	Aug 2020	Sept 2020	Oct 2020	Nov 2020	Dec 2020	Jan 2021	Feb 2021	March 2021	April 2021	May 2021	June 2021
120	119	140	155	146	125	136	147	140	129	129	128

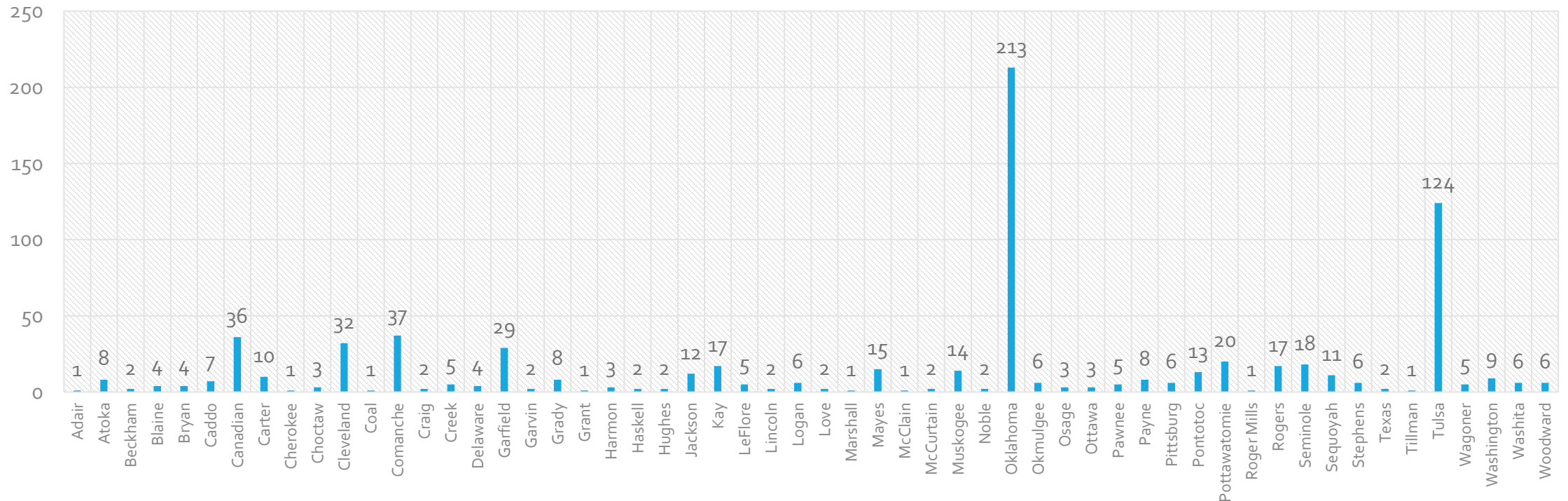
2020



There were no youth detained in the following counties for 2020: Alfalfa, Cimarron, Grant, Johnston, Latimer, Love, Woods

Number of Youth Detained by County: Jan. 2020- Dec. 2020

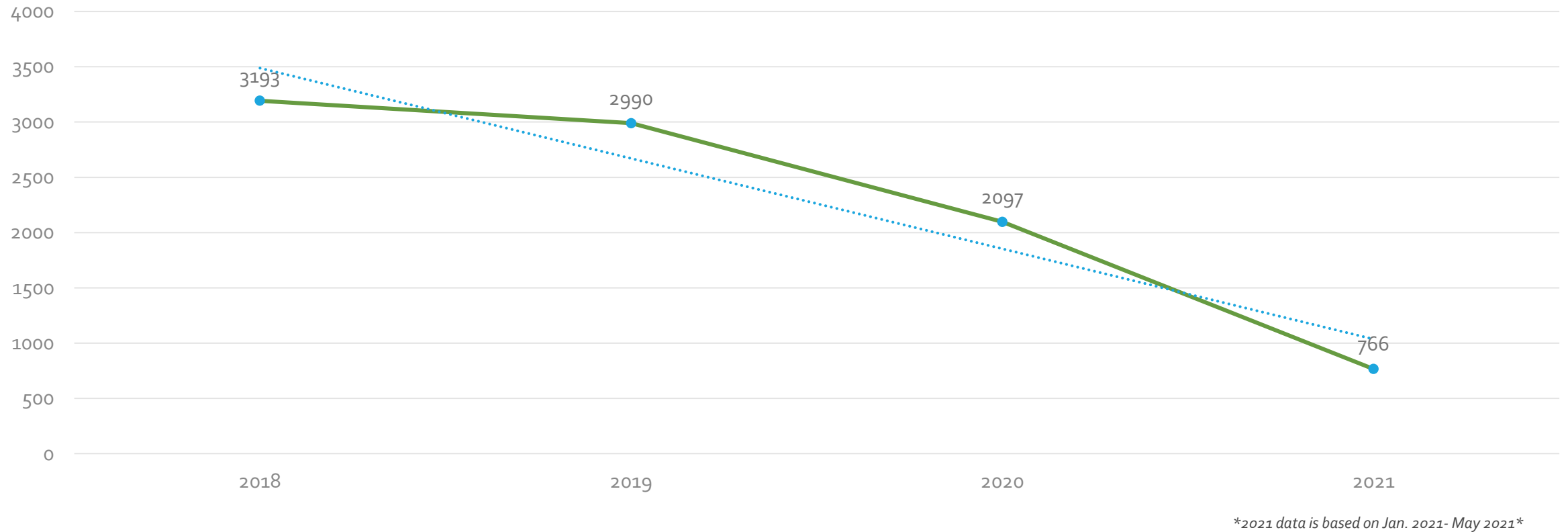
2021



20 counties have not detained any youth to date in 2021: Alfalfa, Beaver, Cimarron, Cotton, Custer, Dewey, Ellis, Greer, Harper, Jefferson, Johnston, Kiowa, Latimer, Major, Nowata, Okfuskee, Pushmataha, Woods

Number of Youth Detained by County: Jan. 2021- May 2021

Total # of Youth Detained



Total Number of Youth Detained by Year (2018- 2021)

Location/County	2018	2019	2020	2021*
Beckham Co. Detention	47	57	12	0
Bryan Co. Detention	39	18	0	0
Canadian Co. Detention	169	159	101	46
Cleveland Co. Detention	216	221	189	46
Comanche Co. Detention	201	188	171	75
Craig Co. Detention	181	181	128	66
Creek Co. Detention	119	71	54	7
Garfield Co. Detention	106	109	69	36
LeFlore Co. Detention	70	74	87	31
Muskogee Co. Detention	60	82	8	0
Oklahoma Co. Detention	847	729	614	213
Pittsburg Co. Detention	77	86	56	23
Pottawatomie Co. Detention	113	119	88	41
Sac & Fox Detention	96	132	85	22
Texas Co. Detention	75	51	23	0
Tulsa Co. Detention	700	662	362	141
Woodward Co. Detention	77	51	50	19
Grand Total	3193	2990	2097	766

2021 data is based on Jan. 2021- May 2021

Total Number of Youth Detained by Year (2018- 2021)

Recommendations

1. To maintain the State Plan in it's current form to allow for the implementation of HB 2311 in November and to allow the state to continue COVID recovery efforts.
2. Maintain current bed allocation with the ability to increase contracted beds in Tulsa and Oklahoma County if the increase of YOs requires additional bed space.
3. Approval of the detention revolving fund proposals for capital improvement projects.



June 15, 2021

Juvenile Detention Revolving Funds



OKLAHOMA

Office of Juvenile Affairs



Juvenile Detention Revolving Fund

10A O.S. § 2-7-401 – Juvenile Detention Improvement Revolving Fund

A. There is hereby created in the State Treasury a revolving fund for the Office of Juvenile Affairs to be designated the "Juvenile Detention Improvement Revolving Fund". The fund shall be a continuing fund, not subject to fiscal year limitations, and shall consist of all monies appropriated to the Juvenile Detention Improvement Revolving Fund and monies which may otherwise be available to the Office of Juvenile Affairs for use as provided for in this section.

B. All monies appropriated to the fund shall be budgeted and expended by the Office of Juvenile Affairs for the purpose of providing funds to counties to renovate existing juvenile detention facilities, to construct new juvenile detention facilities, to operate juvenile detention facilities and otherwise provide for secure juvenile detention services and alternatives to secure detention as necessary and appropriate, in accordance with state-approved juvenile detention standards and the State Plan for the Establishment of Juvenile Detention Services provided for in Section 2-3-103 of this title. The participation of local resources shall be a requirement for the receipt by counties of said funds and the Department shall establish a system of rates for the reimbursement of secure detention costs to counties. The methodology for the establishment of said rates may include, but not be limited to, consideration of detention costs, the size of the facility, services provided and geographic location. Expenditures from said fund shall be made upon warrants issued by the State Treasurer against claims filed as prescribed by law with the Director of the Office of Management and Enterprise Services for approval and payment.

Applications for FY2021

Request to replace 4 windows

- Windows are multiple layers of Lexan over glass.
- Once the inside layer is cracked it becomes a safety and security concern for the facility.

Comanche County Juvenile Detention Center

Request	\$4,400.00
Match	\$780.00
Total	\$5,180.00

Applications for FY2021

Request to replace Fire Alarm and Camera Systems

- Outdated and beyond useful life
- Parts are difficult to obtain
- Systems are unreliable and are only partially functional

Craig County Juvenile Detention Center

Request	\$35,000
Match	\$35,000
Total	\$70,000

Applications for FY2021

Request for Camera Systems

- Adds Safety and Security for residents and staff

LeFlore County Juvenile Detention Center

Request	\$7,500.00
Match	\$1,300.00
Total	\$8,800.00

Applications for FY2021

Request to replace Generators

- Outdated and beyond useful life (largest unit 20+ and smaller unit 10+ years old)
- Parts are difficult to obtain
- Generator is unreliable
- Replaces two independent generators with one

Woodward County Juvenile Detention Center

Request	\$25,500.00
Match	\$3,815.00
Total	\$29,315.00

Summary

Comanche County	\$4,400
Craig County	\$35,000
LeFlore County	\$7,500
Woodward County	\$25,500
Total	\$72,400

June 15, 2021

Next Generation Facility Update



OKLAHOMA

Office of Juvenile Affairs

Highlights/ Significant Events

- May 17: Meeting with Grooms Landscaping to discuss sod issues and warranty coverage.
- May 19: Initial punch list inspection for Cottage 5 & 6 conducted by DLR to identify issues for completion and repair. Final punch list inspection will be conducted before substantial completion declaration. Final punch list inspection for Cottages 5 & 6 will be conducted on June 22.
- May 20: 100% Fire Marshall inspection for cottages 5 & 6. Cottage 6 passed inspection. Cottage 5 had areas not completed. Follow up will be conducted in June.
- June 8: 100% Fire Marshall inspection for cottage 5.

June 9, 2021 Agenda

Next Generation Subcommittee

I. Main Campus

A. Timeline/Milestones

B. FlintCo Change Orders

1. COR78 - Emergency access drive	\$59,253
2. COR86 – 253k sf of sod	\$84,923
3. COR88 – Retaining Wall for cottage 5	\$15,469
4. COR89 – Add data port to 6 control rms	\$ 7,057
5. COR93 – Project Delay	\$12,575

C. Other Issues

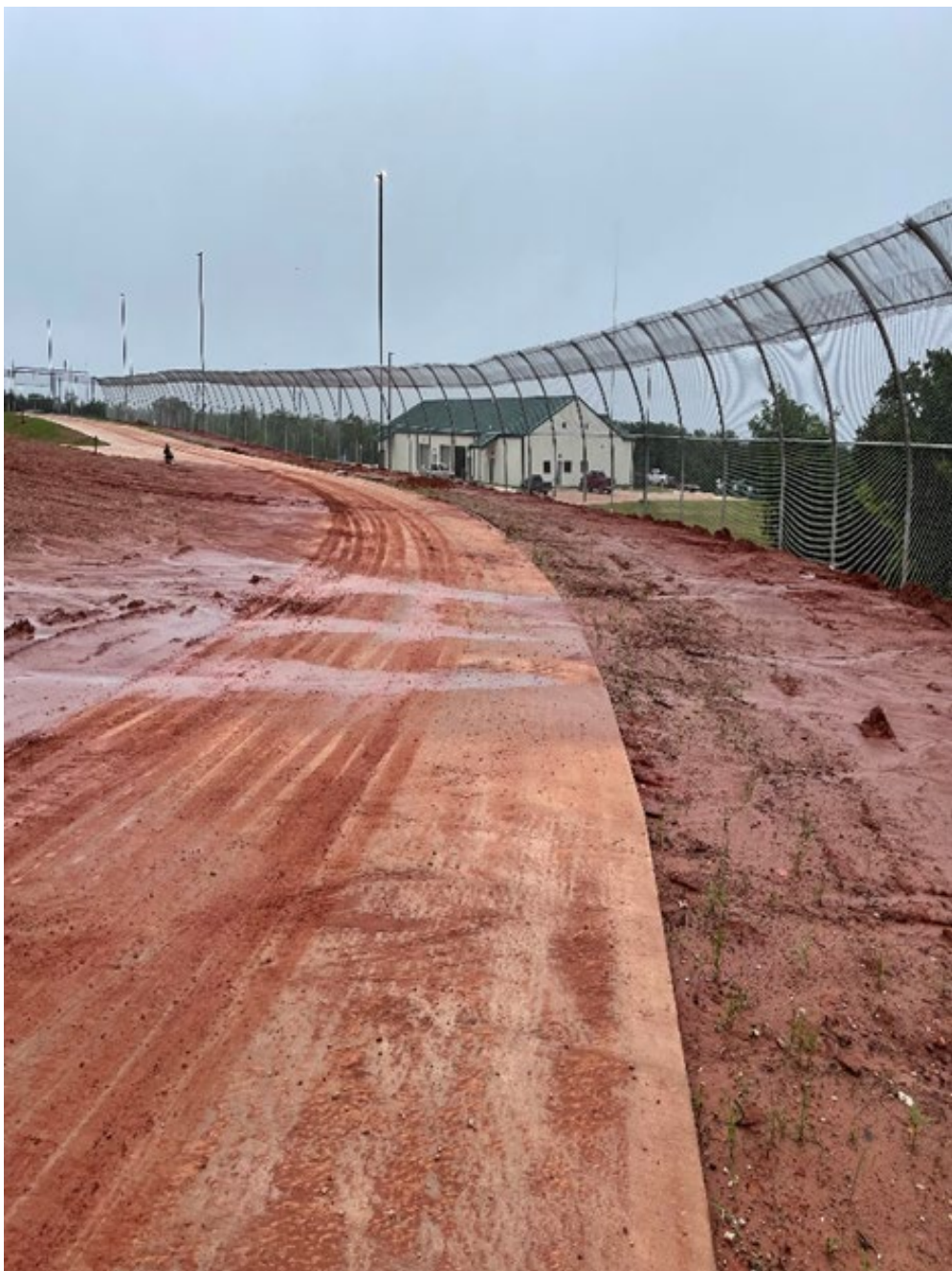
#78 – Emergency Access Drive \$59,253

To construct an emergency access drive on the west side of Nightengale cottage. On 3/10/21 Flintco submitted a change order to construct this drive with concrete. The cost for the concrete drive is \$72,256. The sub committee requested a proposal the drive to be constructed with asphalt. DLR was consulted and confirmed an asphalt drive would be sufficient for this purpose.

Received new proposal and a new change order was submitted.

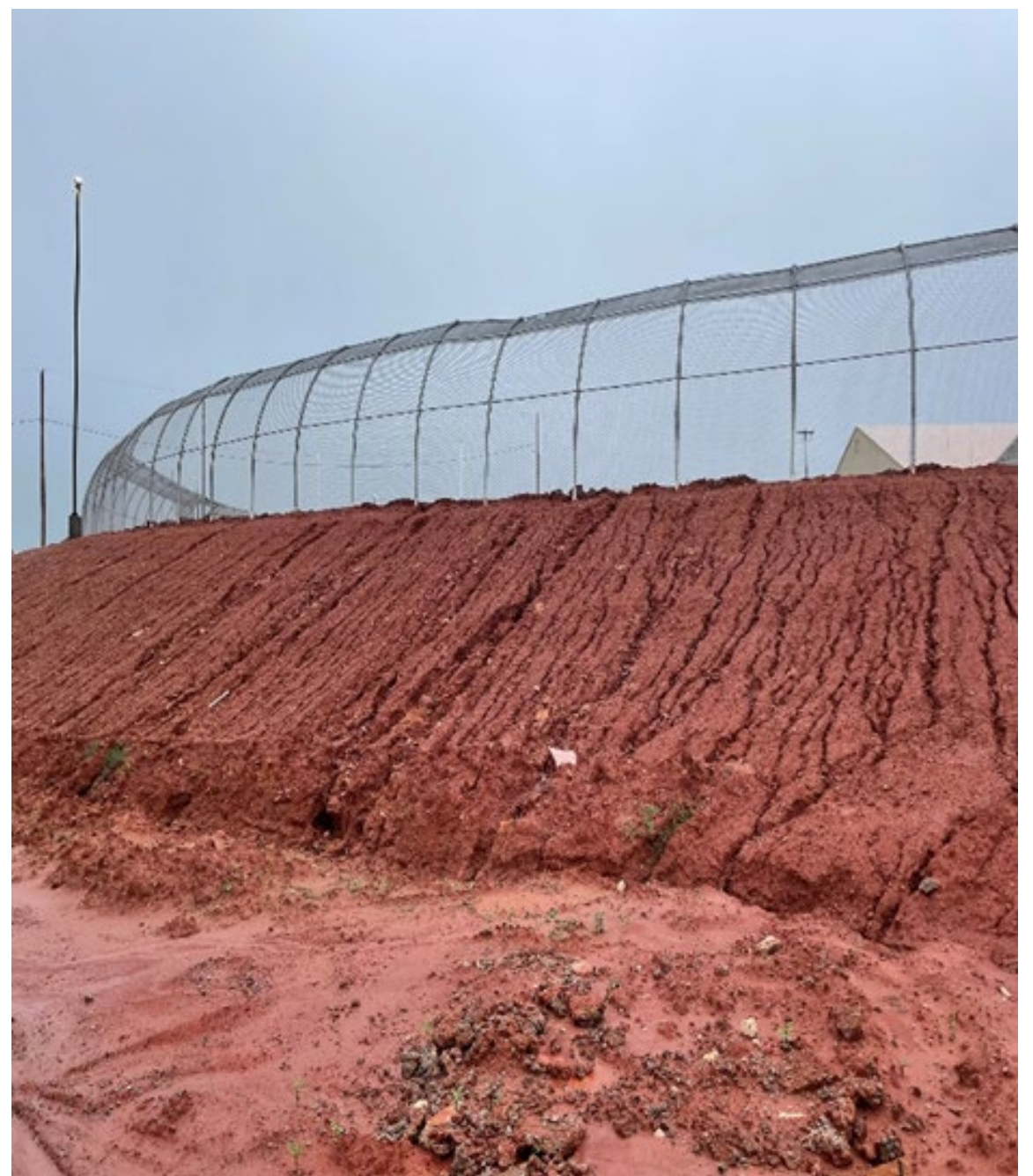
#86 – 253,363 SF of sod throughout campus \$84,923

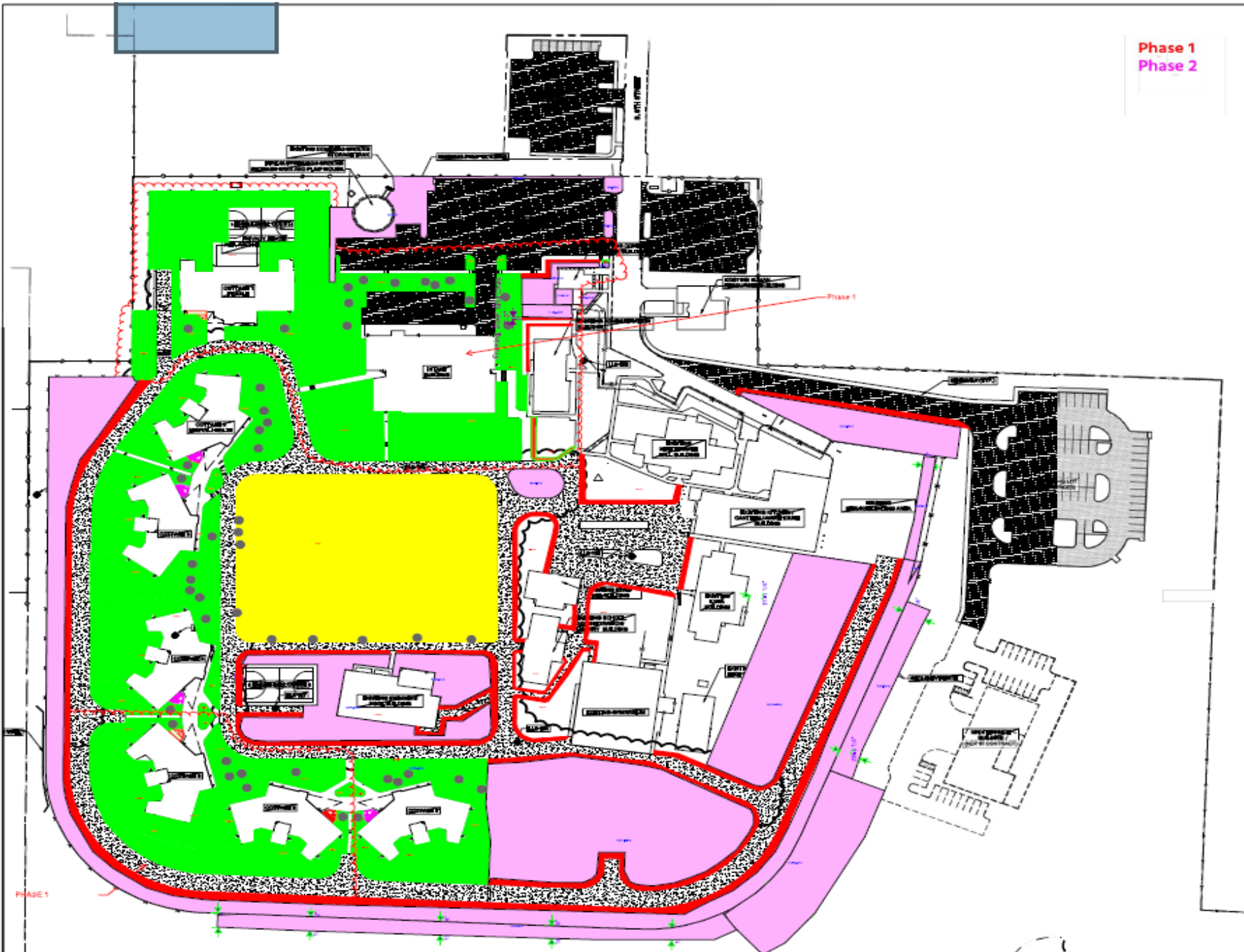
Place sod on bare areas throughout the campus. The original contract called for sod to be placed on all bare soil on the campus. The sod was removed from the contract during the process to reduce the initial budget. The intent was to add this back at a later time in the construction schedule. Sod is necessary to assist with prevention of extreme erosion, which is currently occurring in bare areas. Extreme erosion is occurring around the outside of the perimeter fence. See next slides for evidence of extreme erosion. A map is also included in the following slides, the areas in pink show coverage areas under this change order.

















Oklahoma Office of Juvenile Affairs | oklahoma.gov/oja





Phase 1
Phase 2

-  Shumard Oak
-  Chinese Pistache
-  Shawnee Brave Bald Cypress
-  Espresso Kentucky Coffeetree
-  Lacebark Elm
-  Sawtooth Oak
-  Loblolly Pine
-  Canaertii Juniper
-  Evergreen Shrub
-  Ornamental Grass
-  Groundcover
-  Perennials

Grooms Irrigation
P.O. Box 3850
Edmond, OK 73083
Call: 405-348-2557
Fax: 405-348-5016
www.GroomsIrrigation.com

Oklahoma Next Generation Campus
Oklahoma Office of Juvenile Affairs
709 S 9th St.
Tucumseh, OK

DRAWN BY:
Shelly Conover
DATE: October 2022
REVISIONS:



LND

SHEET
L1

1 LANDSCAPE PLAN
SCALE: 1"=30'

SCALE: 1"=30'-0"

#88 – Retaining wall at cottage 5 \$15,469

To build a retaining wall behind Cottage 5. The following two pictures show:

- the area behind Cottage 5
- the retaining wall behind Cottage 6 – an example of what we are expecting with this CO.

This area is next to the perimeter road that goes around the campus. The retaining wall will help reduce the steep grading and will make this area easier to maintain.

Behind Cottage #5



Cottage 6 – an example



#89 – Add data port to 6 control rooms \$7,057

To add 1 data outlet to each control room in cottages 2 thru 7. The design criteria did not provide enough data outlets to serve the computer, phone, video equipment and security equipment. 1 additional outlet is needed on each cottage.

#93 – Project delay \$12,575

Change order 93 is to resolve a time delay request by Flintco for a security breach at COJC on May 21st. On that date the fire alarm panels were scheduled to be disconnected on the phase 2 buildings scheduled for demolition. The disconnection would allow OG&E to disconnect the power to these buildings. Due to the breach, security staff at COJC cancelled the scheduled disconnection. Fire panel and power disconnection has to be rescheduled. Due to the reschedule there is a documented 10-day delay for Flintco to begin the demolition of the phase 2 buildings. There is a \$2,515 per day delay amount specified in the contract.

After an examination of the incident it was determined both COJC staff and Flintco sub-contractors were responsible for the breach and should share the cost equally.

Summary of Proposed Change for Consideration

NGF #	Description	Amount
78	Emergency access asphalt drive west of Nightengale - Local Fire Dept. Request	\$59,253
86	Provide Sod Throughout the Campus – 253,363 SF	\$84,923
88	Retaining Wall @ Cottage 5 (85ft x 2.5ft)	\$15,469
89	Add Data Port to Control Rooms	\$7,057
93	Project Delay of Demolition Start – Security Issues	\$12,575

The last slide of this presentation represents items on hold and will not be considered at this Board Meeting.

These items are presented to be comprehensive and transparent.

* Work either completed or commenced with Building Subcommittee approval in order to avoid significant delay in project and/or increase in cost.

Flintco Contract Change Order Summary

Original Contract Amount	\$46,011,073	%
Change Order Capacity (10%)	\$4,601,107	100%
Change Orders To-Date (Board Approved)	\$3,024,704	65.74%
Current Change Order Request	\$179,277	3.896%
Total Change Orders To-Date if Current Proposals Are Approved	\$3,203,981	69.63%

Pending Issues

Summary of Change Order on Hold or Awaiting Additional Information/ Revisions

NGF#	Description	Timing	Amount
29	Renovation of Gym and Admin Building – Need to start by August 1 to remain on schedule. After demo of phase II buildings, most unanticipated items should be identified.	07/20/2021	\$949,027
49	Fire protection at the existing gym/school	07/20/2021	\$16,500
83	Phase II Landscaping – Will resubmit at a future date after gathering additional information. Includes cottages 2, 3 & 4	07/20/2021	\$158,307
TBD	Retaining Wall and landscaping behind swimming pool		\$125,000
	Total Note: Adding this total with both COs approved and pending approval this is 96.777% of CO Capacity		\$1,248,834

Warranties

- **Buildings and Structures – 2 years**
- **Equipment – 2 years with some components longer**

Timeline Summary/Update

Timelines:

Phase 1

Cottage 5&6: 6/19/21

Cottage 7: 8/01/21

Phase 2

Cottage 7: 8/1/21

Cottage 2: 10/15/21

Cottage 3&4: 12/31/21

Phase 3

Infrastructure upgrades and transition: 05/30/2022

Office of Juvenile Affairs Board of Director's Meeting

June 15, 2021

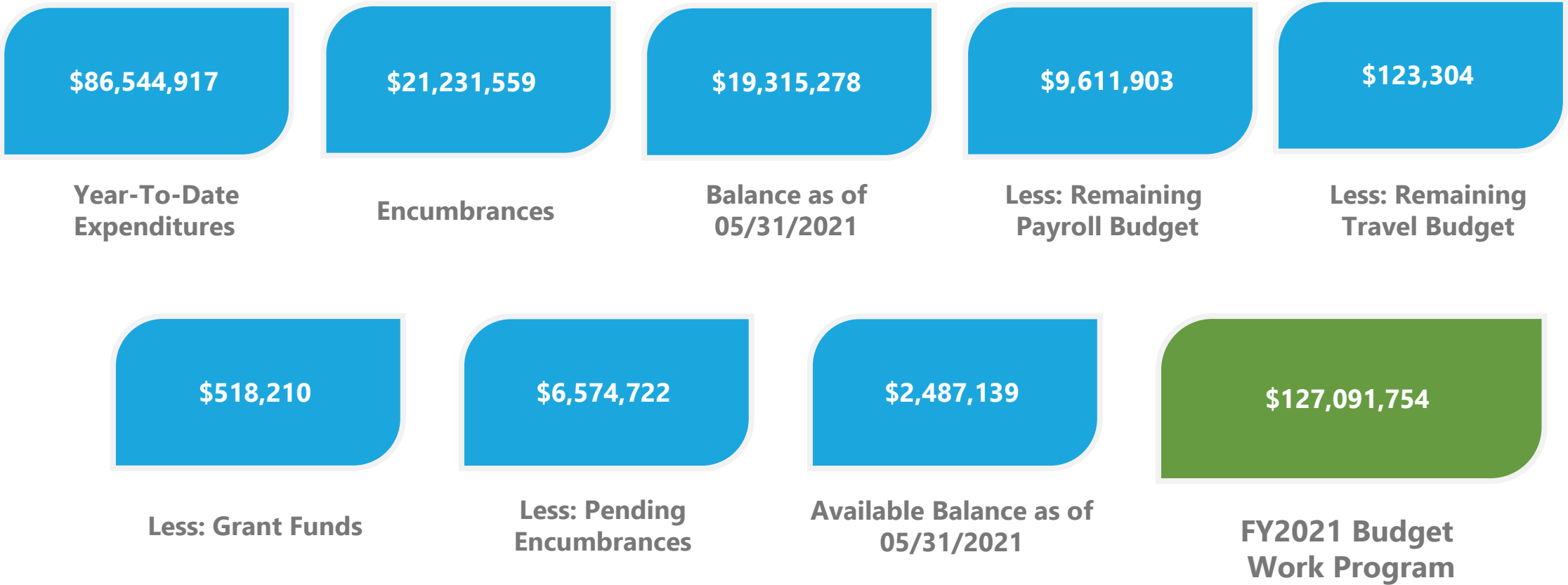


OKLAHOMA



FY-2021 Operation/Capital Budget Projections

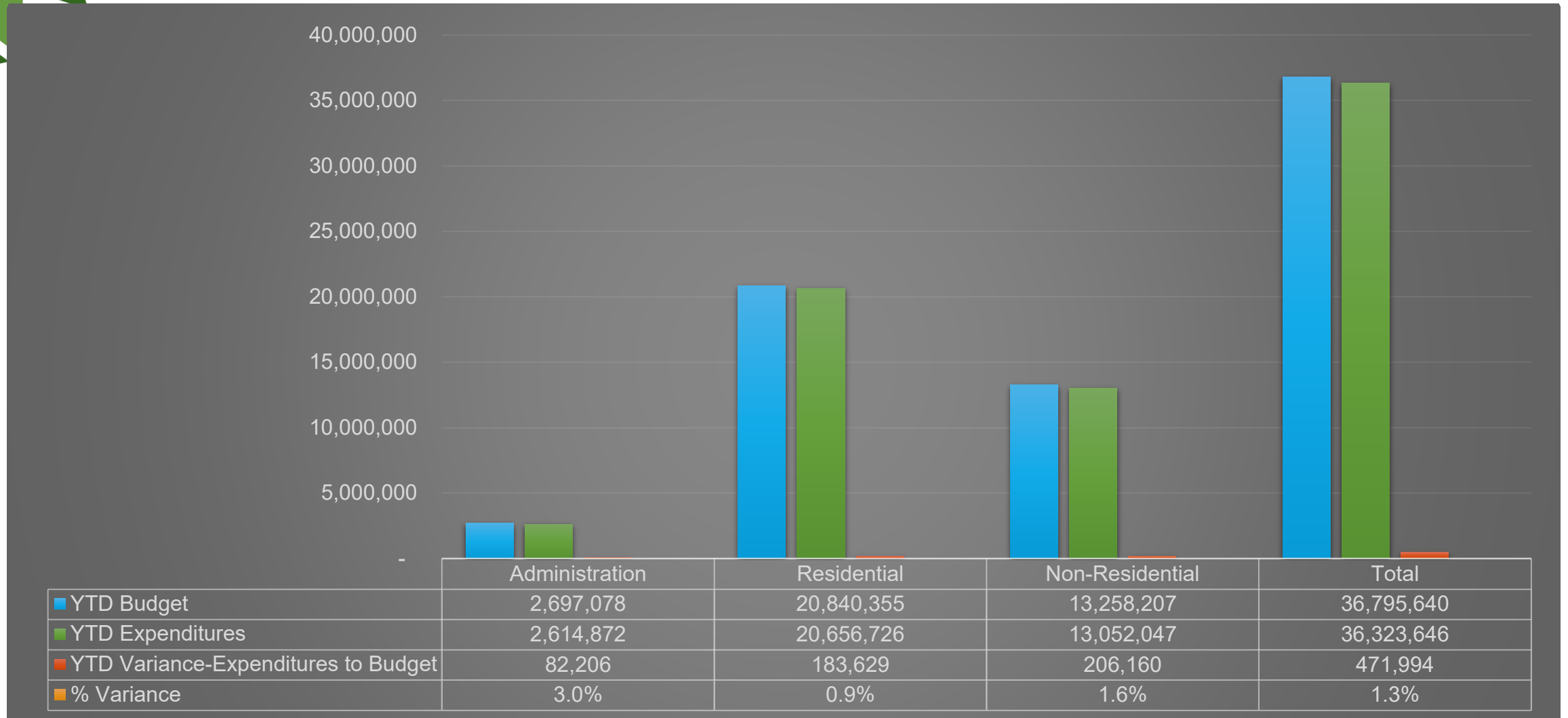
As of: May 31, 2021





FY2021 Payroll Costs

As of: May 31, 2021



General Revolving Fund Revenue

As of: May 31, 2021



	FY-21 Budget	Budget to Date	Receipts	In-Transit	Over (Under) Budget
Revenue Source					
SSI and SSA	\$ 85,000	\$ 77,916.67	\$ 46,070	\$ -	\$ (31,847)
Income from Rent	5,586	5,121	12,255		7,134
Charter School State Aid/Grants	1,302,770	1,194,206	913,176	228,264	(52,765)
School Breakfast/Lunch/Snacks Program	200,000	183,333	139,331	12,812	(31,191)
Refunds & Reimbursements (includes COVID-19)***	4,449,987	4,079,154	4,165,946		86,792
Sales	9,816	8,998	30,036		21,038
Child Support	172,000	157,667	160,488		2,821
Other Receipts	22,000	20,167	55,512		35,345
Total Revolving Funds	\$ 6,247,159	\$ 5,726,562	\$ 5,522,814	\$ 241,076	\$ 37,328

Federal Grants Revenue

As of: May 31, 2021



Source - FFP Revolving Funds	Projected Annual Revenue	Projected YTD Revenue	Actual Revenue	In-transit	Variance
Residential Behavior Management Services (RBMS)	\$ 6,739,000	\$ 6,177,417	\$ 6,612,949	\$ 526,762	\$ 962,294
Targeted Case Management (TCM)	2,400,000	2,200,000	1,923,603	284,767	8,370
IV-E Shelter	106,120	97,277	100,583	-	3,306
Indirect Cost Reimbursement (OHCA)	122,795	112,562	-	95,322	(17,240)
Grants (Formula)	658,214	603,363	270,474	-	(332,889)
OSDH-Youth Pregnancy & Parenting	129,900	119,075	83,723		(35,352)
DAC-RSAT	184,650	169,263	83,582		(85,681)
CARES (COVID-19)		-	224,491	-	224,491
Total	\$ 10,340,679	\$ 9,478,956	\$ 9,299,404	\$ 906,851	\$ 727,299



700 FUND ACCOUNTS

As of: May 31, 2021

TRUST FUND

Established to account for all the funds a juvenile received or expended while in OJA custody.

****Cash Balance as of 05/31/2021 was \$9,703**

DONATION FUND

Established to account for all the funds a juvenile received or expended while in OJA custody.

Cash Balance as of 05/31/2021 was **\$1,325**

701

702

703

704

CANTEEN FUND

Established to account for all the funds a juvenile received or expended while in OJA custody.

Cash Balance as of 05/31/2021 was **\$12,017**

VICTIM RESTITUTION FUND

Established to account for all the funds a juvenile received or expended while in OJA custody.

Cash Balance as of 05/31/2021 was **\$22,589**

SOLE SOURCE PURCHASES

As of: May 31, 2021

None to Report





EMERGENCY PURCHASES

As of: May 31, 2021

EMR#	Date	Vendor	Description	Location	Amount

The Oklahoma Economy



- Total collections in May generated \$1.24 billion, a jump of more than 34% from the same month of last year. Combined receipts from the past 12 months are at an all-time high but are partially inflated by last July's delayed income tax filing deadline.
- The strongest indicator of ramped up economic activity can be found in consumption tax receipts. Combined sales and use tax collections for the month are up by 26%. Motor vehicle receipts are 16.6% higher than May of 2020.
- May's gross production tax on oil and gas activity generated \$87.3 million, a jump of almost 128% from the prior year. Collections for the month reflect oil field production during March when oil was more than \$62 per barrel after falling below \$20 per barrel during the prior year.
- Combined gross receipts from the past 12 months of \$13.88 billion are above collections from the previous 12 months by \$808 million, or 6.2%. Every major revenue stream except gross production shows growth during the 12 months, but those collections are quickly recovering.
- The Oklahoma Business Conditions Index in May remained above growth neutral for a sixth consecutive month. The May index was set at 68.9, down from a record high of 70.9 in April. Numbers above 50 indicate economic expansion is expected during the next three to six months.
- The April unemployment rate in Oklahoma was reported as 4.3 percent, according to the U.S. Bureau of Labor Statistics. The state's jobless rate was unchanged from March, but down significantly from 13 percent in April 2020. The U.S. unemployment rate was set at 6.1 percent in April.

Oklahoma Youth Academy Charter School (OYACS)



Board of Director's Meeting
June 15, 2021





Oklahoma Youth Academy Charter School Combined Statement of Revenue, Expenditures and Fund Balances School Year 2020-2021 as of May 31, 2021		OJA General and Revolving Funds	Fund 25000	Totals as of 5/31/2021	COJC (972)	SOJC (975)	Total
Revenues							
	State Aid	\$ -	\$ 735,243.46	\$ 735,243.46	\$ 367,621.71	\$ 367,621.75	\$ 735,243.46
	IDEA-B COVID		2,638.35	2,638.35	1,359.15	1,279.20	2,638.35
	IDEA-B Flowthrough		13,483.60	13,483.60	6,741.80	6,741.80	13,483.60
	Title I N&D		67,962.36	67,962.36	37,691.60	30,270.76	67,962.36
	Title IA		35,402.88	35,402.88	17,701.44	17,701.44	35,402.88
	Title IV-A LEA		7,296.00	7,296.00	3,648.00	3,648.00	7,296.00
	Textbooks/Ace Technology		4,242.05	4,242.05	2,121.03	2,121.02	4,242.05
	NSLP Equipment Assistance Grant		17,573.31	17,573.31	-	17,573.31	17,573.31
	Child Nutrition Program _Breakfast		48,142.00	48,142.00	21,437.76	26,704.24	48,142.00
	Child Nutrition Program _Lunches and Snacks		93,127.66	93,127.66	41,568.62	51,559.04	93,127.66
	Refunds		721.38	721.38		721.38	721.38
	Office of Juvenile Affairs **	1,525,807.82		1,525,807.82	835,736.76	690,071.06	1,525,807.82
	Total Revenues	\$ 1,525,807.82	\$ 1,025,833.05	\$ 2,551,640.87	\$ 1,335,627.87	\$ 1,216,013.00	\$ 2,551,640.87
Expenditures							
	Equipment and Library Resources	\$ 28,766.73	\$ 74,573.31	\$ 103,340.04	\$ 42,803.26	\$ 60,536.78	\$ 103,340.04
	Operational Expenses	33,068.77	154,026.94	187,095.71	98,370.39	88,725.32	187,095.71
	Payroll Expenses	1,461,404.51	826,590.78	2,287,995.29	1,169,923.35	1,118,071.94	2,287,995.29
	Professional Fees	1,411.31	13,000.00	14,411.31	9,015.31	5,396.00	14,411.31
	Training and Travel	1,156.50	5,200.00	6,356.50	2,780.00	3,576.50	6,356.50
	Total Expenditures	\$ 1,525,807.82	\$ 1,073,391.03	\$ 2,599,198.85	\$ 1,322,892.31	\$ 1,276,306.54	\$ 2,599,198.85
	Excess of Revenues Over (Under) Expenditures	\$ -	\$ (47,557.98)	\$ (47,557.98)	\$ 12,735.56	\$ (60,293.54)	\$ (47,557.98)
	Fund Balances July 1, 2020	-	344,854.98	344,854.98	174,402.93	170,452.05	344,854.98
	Fund Balances 2020-2021 School Year	\$ -	\$ 297,297.00	\$ 297,297.00	\$ 187,138.49	\$ 110,158.51	\$ 297,297.00
**OJA Funds							
	Fund 19001	\$ 9,131.95					
	Fund 19101	\$ 1,516,675.87					
		\$ 1,525,807.82					



**Office of Juvenile Affairs
Oklahoma Youth Academy
Encumbrances for Approval - School Year 2021-2022
June 2021 Board Meeting**

Encumbrance#	Description	Vendor	Campus		
			COJC	SOJC	Total
2021-001	Payroll Cost	All School Employees	1,617,105.00	1,272,371.10	2,889,476.10
2021-002	Digital Libraries/Prep Site License and Training	Edgenuity	28,500.00	28,500.00	57,000.00
2021-003	Airline ticket, Hotel Accommodation	Airline (TBD)	807.50	807.50	1,615.00
2021-004	Telecommunication Services	Authority Order P-Card/AT&T	750.00	750.00	1,500.00
2021-005	Books	Authority Order P-Card/TBD	5,000.00	5,000.00	10,000.00
2021-006	Drinking water for the office	Authority Order P-Card/Culligan Water	440.00	440.00	880.00
2021-007	Lodging - Principal/Special Ed Director/Superintendent	Authority Order P-Card/Hotels	5,000.00	5,000.00	10,000.00
2021-008	Faculties training registration	TBD	8,000.00	8,000.00	16,000.00
2021-009	Copiers Lease, maintenance, supplies	Authority Order P-Card/Standley System	3,500.00	3,500.00	7,000.00
2021-010	Office and school supplies	Authority Order P-Card/TBD	2,000.00	2,000.00	4,000.00
2021-011	Food and condiments	Authority Order P-Card/Sysco	70,000.00	70,000.00	140,000.00
2021-012	Toners	Authority Order P-Card/TBD	900.00	900.00	1,800.00
2021-013	Graduation Expenses	Authority Order P-Card/Walmart	400.00	400.00	800.00
2021-014	Library Software	Book Systems		800.00	800.00
2021-015	Google License	Dell	231.48	231.48	462.96
2021-016	Chromebooks (100)	Dell Computers	12,500.00	12,500.00	25,000.00
2021-017	Deep Freeze/Insight Software(monitors PC activities)	Faronics	2,401.00	2,400.00	4,801.00
2021-018	Destiny Library Manager Software	Follet, Inc.	2,918.92	2,918.91	5,837.83
2021-019	Annual domain (e-mail & website)	GoDaddy.com	10.50	10.50	21.00
2021-020	Administrator Software(monitors Chromebooks activities)	GoGuardian	1,282.50	1,282.50	2,565.00



**Office of Juvenile Affairs
Oklahoma Youth Academy
Encumbrances for Approval - School Year 2021-2022
June 2021 Board Meeting**

Encumbrance#	Description	Vendor	Campus		
			COJC	SOJC	Total
2021-021	E-rate management services	Kellogg & Sovereign Consulting	1,500.00	1,500.00	3,000.00
2021-022	Grade Book, Personnel Records, Accounting System	Municipal Accounting System	4,067.50	4,067.50	8,135.00
2021-023	Treasurer, Encumbrance & Minute Clerk, Consultant	Office of Juvenile Affairs	50,000.00	50,000.00	100,000.00
2021-024	Canteen employees, food handling	Office of Juvenile Affairs	30,000.00	30,000.00	60,000.00
2021-025	FICA Savings, Surety Bonds	Office of Management Enterprise Services	3,000.00	3,000.00	6,000.00
2021-026	Gasoline, pikepass and other related car expenses	Oklahoma Turnpike Authority	900.00	900.00	1,800.00
2021-027	Travel Reimbursements	OYA Employees (blanket requisitions)	1,500.00	1,500.00	3,000.00
2021-028	Psychometrics-Evaluation Materials	Pearson Assessment	3,000.00	3,000.00	6,000.00
2021-029	Math and reading workbooks and evaluation tools	Pearson Assessment	5,006.00	5,006.00	10,012.00
2021-030	Testing materials and comprehensive score reporting	Riverside Publishing (Houghton Mifflin)	560.00	560.00	1,120.00
2021-031	Membership	School Associations (TBD)	200.00	200.00	400.00
2021-032	Continuing Education-Treasurer/Encumbrance Clerk	TBD	800.00	800.00	1,600.00
2021-033	Federal Match (7.7%)	Teachers Retirement System	12,000.00	12,000.00	24,000.00
2021-034	Reimbursement to Teachers' Certification fee	Various teachers (TBD)	500.00	500.00	1,000.00
2021-035	SMART Learning Suite Software License	Video Reality	650.00	650.00	1,300.00
2021-036	Auditor's Fee	Wilson, Dotson & Associates, PLLC	3,000.00	3,000.00	6,000.00
2021-037	Charter School Closure Revolving Fund (CSCRRF)	OK Department of Education	500.00	500.00	1,000.00
2021-038	Connectivity	ONEnet	1,000.00	1,000.00	2,000.00
	Total 2021-2022 Encumbrances ***		1,879,930.40	1,535,995.49	3,415,925.89
	***Subject to changes (may increase or decrease)				



QUESTIONS?

End of Board Finance Reports



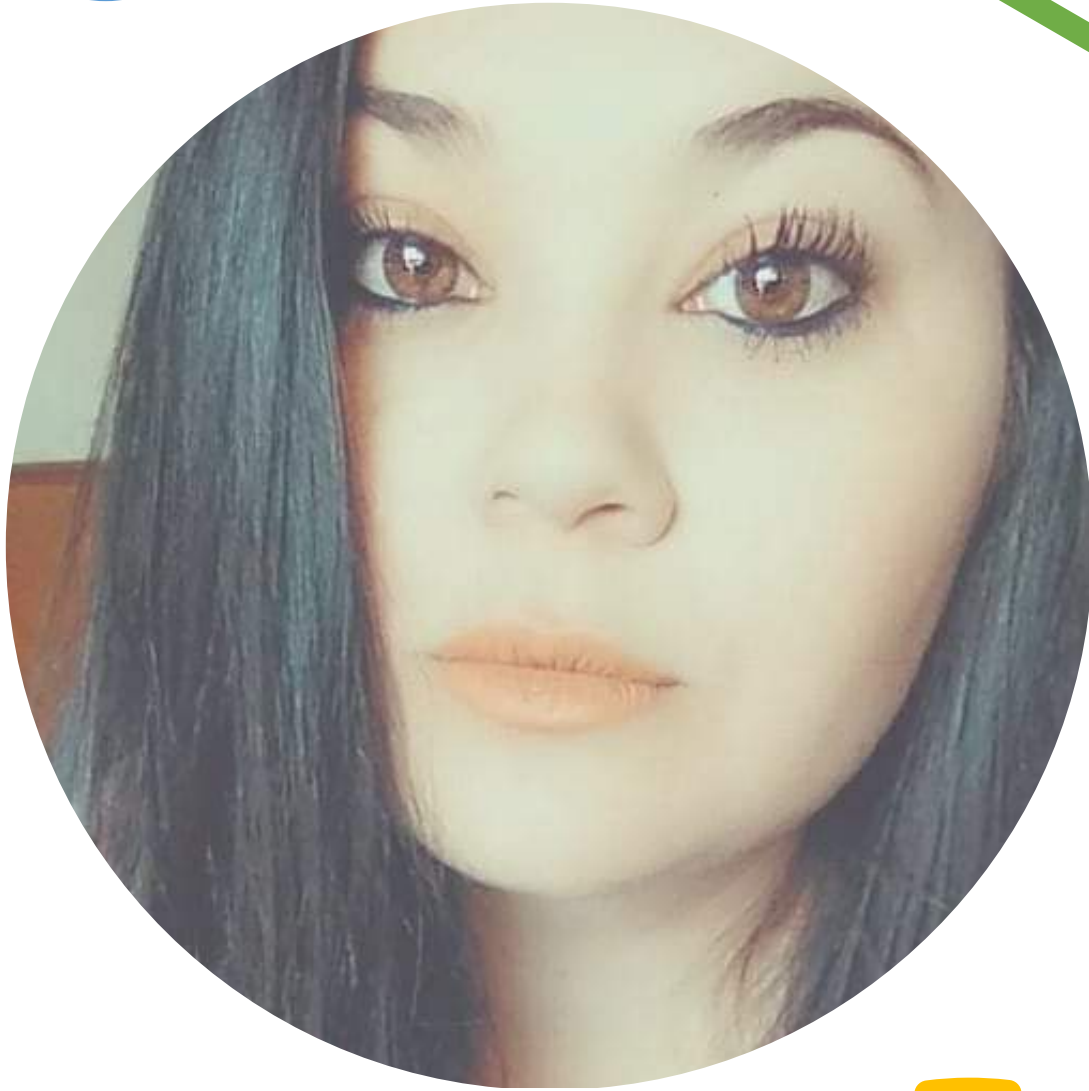
OKLAHOMA
Juvenile
Affairs



2020-2021
TEACHER OF
THE YEAR
SWOJC



2020-2021
TEACHER OF THE
YEAR
COJC



2020-2021
SUPPORT STAFF
OF THE YEAR
COJC



2020-2021 SUPPORT STAFF OF THE YEAR SWOJC

RETIREEES

- Lorraine Willis – SWOJC Teacher



- Patricia Kinnamon – COJC Teacher

