

# Board of Directors Meeting - Next Generation Facility Update February 20, 2019

Kevin Clagg

Terry Smith

# Jan. 24, 2019 Meeting - COJC Site Visit

- ▶ Met with representatives from Flintco / COJC Administration / Guernsey / ZFI Engineering / OMES / OJA Attorney
- ▶ Toured Garren, Nightengale and Lyda for potential remodeling
- ▶ Reviewed structural issues in the Kitchen / Warehouse building

## Jan. 31, 2019 Meeting

- ▶ Met with representatives from Flintco, their subcontractors, COJC representatives, DLR, and Guernsey.
- ▶ Discussed potential changes that will allow us to reach our goal of 144 beds.
- ▶ Reiterated that we must adhere as closely as possible to the criteria package approved by OJA Board.
- ▶ Flintco will investigate the total impact, including cost savings, of implementing each of the following items.

## Jan. 31, 2019 Meeting (cont.)

- ▶ Reduce the height of the cottages
- ▶ Compress the campus / eliminate the south ball field
- ▶ Hydro-mulch in lieu of sod except in high traffic areas
- ▶ Eliminate
  - ▶ Lighting at the ball field
  - ▶ Ball field irrigation
  - ▶ Basketball canopies
- ▶ Paint in lieu of wood panels in cottages

## Jan. 31, 2019 Meeting (cont.)

- ▶ Use diesel generators in lieu of natural gas
- ▶ Reduce the security levels in some of the cottages - glazing, doors, etc.
- ▶ Replace clerestories with sunlight's
- ▶ Defer dining room addition
- ▶ Remodel HR building to serve as community / transitional living cottages - 8 beds

# Feb. 14, 2019 Meeting - Negotiations

- ▶ Met with Board of Directors Subcommittee for Facilities, OJA Attorney, OMES, DLR, Guernsey, and Flintco.
- ▶ Reviewed bed count chart (see next slide) and the various ways for us to achieve 144 beds.
- ▶ Will not be interested in 20 bed cottages.
- ▶ Flintco will have their final numbers to us by next week.
- ▶ DLR/OMES/OJA will have the week of 2/25 to review.
- ▶ Board Sub-Committee will meet week of 3/4 to discuss.
- ▶ Sub-Committee will present final information on 3/20.

# Bed Count Chart

Cottage	Number	Beds	Total
Female	1	16	16
Male	6	16	96
Community / Transitional (New / or Renovate HR)	1	8	8
Re-focus Cottage (New/or Renovate Nightengale)	1	16	16
Stabilization Cottage (Lyda)	1	8	8
		<b>TOTALS:</b>	<b>144</b>

RESOLUTION  
OF THE  
OKLAHOMA OFFICE OF JUVENILE AFFAIRS BOARD

WHEREAS, the Oklahoma Capitol Improvement Authority (the “Authority”) is authorized by enrolled House Bill 2387 (2017) to issue obligations “to acquire real property, together with improvements located thereon, and personal property to construct improvements to real property and to provide funding for repairs, refurbishments and improvements to real and personal property of the Office of Juvenile Affairs sufficient to generate net proceeds in the amount of Forty-five Million Dollars (\$45,000,000).” The obligations are hereinafter referred to as the “HB 2387 Bonds.”

WHEREAS, the Oklahoma Office of Juvenile Affairs Board (the “Board”) desires to facilitate and enable the issuance of the HB 2387 Bonds.

NOW, THEREFORE, BE IT RESOLVED by the Board that the Chairman of the Board, or his designee, is hereby authorized and directed to negotiate, finalize and execute such documents, for an on behalf of the Board, as are necessary for the issuance of the HB 2387 Bonds by the Authority.

ADOPTED the \_\_\_\_ day of \_\_\_\_\_ 2019.

OKLAHOMA OFFICE OF JUVENILE AFFAIRS BOARD

\_\_\_\_\_  
Tony Caldwell, Board Chairman





State of Oklahoma

## OFFICE OF JUVENILE AFFAIRS

Board of Juvenile Affairs and Board of Oklahoma Youth Academy Charter School

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### Meeting Minutes

January 16, 2019

#### Board Members Present

Sean Burrage

Tony Caldwell

Janet Foss

Stephen Grissom – arrived at 9:25 a.m.

Karen Youngblood

#### Absent

Mautra Jones

Jason Nelson

#### Guests

Quinton Chandler, Paul Haley, Richard Mann, John Smart, Tyler Talley, and Lisa Williams

#### Present from the Office of Juvenile Affairs

Janelle Bretten, Steven Buck, Paula Christiansen, Kevin Clagg, Dusty Dowdle, Donna Glandon, Rachel Holt, Travis Kirkpatrick, Len Morris, Audrey Rockwell, Leticia Sanchez, Terry Smith, Matt Stangl, Shelley Waller, and Melissa White

#### Call to Order

Chair Tony Caldwell, called the January 16, 2019, meeting of the Board of Juvenile Affairs and Board of Oklahoma Youth Academy Charter School to order at 9:00 a.m. requested the Secretary to call the roll.

#### Public Comments

No public comment

#### Director's Report

Director Buck reported to the Board after discussing the agenda further with legal counsel agenda item VIII(D) would not be discussed during executive session but covered on agenda item IV(A). Director Buck ran through his report.

#### Update on the Next Generation Campus Project

Mr. Clagg updated the Board on the status of the bonds and discussed the calendar. Mr. Smith ran through an update on the DBE meetings and thanked Paul Haley for his assistance. Chair Caldwell echoed Mr. Smith's thanks to Paul Haley with OMES for his assistance. He also

recognized the work and effort of all the other individuals that have assisted during this process. He quoted Winston Churchill, "We have finally reached the end of the beginning."

Discussion and/or possible vote on next steps regarding contract negotiations with the leading candidate from the Office of Management Enterprise Services (OMES) Request for Proposal, CAP 18159DB

Judge Foss made the following motion: Having followed the protocols outlined in Title 61 of the Oklahoma Statutes, I move the OJA board authorize the Facilities subcommittee (Committee) enter into a negotiations conference on a contract for the construction of the OJA next generation campus. The Committee shall begin negotiations with the top bidder from Office of Management Enterprise Services (OMES) Request for Proposal, CAP 18159DB evaluation process. If the Committee is unsuccessful in those negotiations, it may engage the second place bidder from same CAP. Dr. Grissom seconded the motion.

Judge Foss commented on the length of the process, all of the details going into the consuming process. When taking an existing campus with its existing structures and creating a new campus around this structure with a uniformity and maintaining uniformity. She is willing to work with the top bidder to work to get OJA's needs met.

Chairman Caldwell took a moment to note that neither proposal met the required beds. OJA's preeminent goal is to come out of the negotiations with the 144 beds needed. The work ahead is how do to adjust the current proposals to meet our needs. He also requested that we keep that need foremost in our minds.

Aye: Burrage, Caldwell, Foss, Grissom, and Youngblood  
Absent: Jones, Nelson

Chair Caldwell took a moment to thank Judge Foss and Dr. Grissom, along with the OJA staff specifically Terry Smith and Kevin Clagg, for their work.

Approval of Minutes for the November 14, 2018 Board Meeting

Vice Chair Youngblood moved to approve with a second by Mr. Burrage.

Aye: Burrage, Caldwell, Foss, Grissom, and Youngblood  
Absent: Jones, Nelson

November 14, 2018 board minutes approved.

Election of the 2019 Board of Juvenile Affairs Chair

Judge Foss moved Chair Tony Caldwell continue in the position, there were no other nominations, Mr. Burrage seconded the nomination.

Aye: Burrage, Caldwell, Foss, Grissom, and Youngblood  
Absent: Jones, Nelson

Chair Caldwell elected as Board chair for 2019.

Election of the 2019 Board of Juvenile Affairs Vice Chair

Judge Foss moved that Vice Chair Karen Youngblood continue in the position, there were no other nominations, Mr. Burrage seconded the nomination.

Aye: Burrage, Caldwell, Foss, Grissom, and Youngblood

Absent: Jones, Nelson

Vice Chair Youngblood elected as Board vice chair for 2019.

Vice Chair Youngblood took a moment to thank the other members for the incredible honor.

Discussion and/or possible vote to approve the year-to-date OJA Finance Report

Director Buck took a moment to say thank you to the Department of Health

Chair Caldwell took a moment to comment that the finance report given at each board meeting is a brief overview of the packet of financial documents sent to the Board each month. Additionally, the Finance committee thoroughly reviews the finance packet each month.

Dr. Grissom moved to approve with a second by Mr. Burrage and Judge Foss.

Aye: Burrage, Caldwell, Foss, Grissom, and Youngblood

Absent: Jones, Nelson

Year-to-date OJA Finance Report approved.

School Administration Report

Superintendent White and Principal Sanchez updated the Board on the work of the Oklahoma Youth Academy Charter School (OYACS).

Principal Sanchez took a moment to update the Board on the requested follow-up items: credits earned by academic year, how data is tracked, and noting an addition of JSU staff to their reports to increase communication between the school and the community worker.

Superintendent White updated the Board on her visits of the detention centers state-wide and that she has yet to visit southeastern Oklahoma. She stated follow-up work would be needed regarding requirements for requirements with regards to length of the school day. She became aware of a teacher contract based on hours rather than academic year that she is going to follow-up as a possible benefit for OYACS.

Principal Sanchez updated on work by Mr. Weaver to coordinate work with Oklahoma Christian and Seminole State College to assist OYACS students and potentially offer classes as practicums. She discussed conversations with Vatterott college donation to OYACS. Those talks are ongoing. She acknowledged School Board appreciation month and discussed the apple given to each board member.

Chair Caldwell asked Superintendent White if she would be able to report on the attainment levels of OJA youth outside of the facilities. She felt that would be potentially possible but difficult due to short stays in certain facilities. Chairman Caldwell was distressed by the lack of interest by certain facilities in assisting youth in obtaining educational opportunities. Superintendent White clarified her statements. Chair Caldwell thanked her for her work and challenged her that children in our care outside of our facilities are obtaining the same level of care as the children in our facilities. He wasn't sure how but maybe it is extending OYACS or if there is a better option.

Dr. Grissom clarified the problems with obtaining information from schools due to stringent confidentiality laws. He believes a better job could be done but he is not sure how to find the leverage to make that happen. Specifically children with Individual Education Plans (IEP) it is wrong not to handle their educational needs appropriately.

Discussion and/or possible vote to approve the 2018-2019 year-to-date Oklahoma Youth Academy Charter School Finance Report

Vice Chair Youngblood moved to approve with a second by Mr. Burrage and Judge Foss.

Aye: Burrage, Caldwell, Foss, Grissom, and Youngblood

Absent: Jones, Nelson

The 2018-2019 year-to-date OYACS Finance Report approved.

Discussion and/or possible vote to approve modifications to the FY2019 encumbrances for the Oklahoma Youth Academy Charter School

Vice Chair Youngblood moved to approve with a second by Judge Foss.

Aye: Burrage, Caldwell, Foss, Grissom, and Youngblood

Absent: Jones, Nelson

FY2019 encumbrances for the Oklahoma Youth Academy Charter School were approved.

Discussion and possible action to approve adjunct teacher status for Mikeal Goff, Auto Mechanics

Vice Chair Youngblood moved to approve with a second by Mr. Burrage.

Aye: Burrage, Caldwell, Foss, Grissom, and Youngblood

Absent: Jones, Nelson

Adjunct teacher status for Mikeal Goff, auto mechanics, approved.

Discussion and possible action to approve adjunct teacher status for Jim Weaver, History  
Director Buck made a note about Mr. Weaver receiving the 2019 Mission Recipient. He also was a cofounder of RAM.

Vice Chair Youngblood moved to approve with a second by Judge Foss.

Aye: Burrage, Caldwell, Foss, Grissom, and Youngblood

Absent: Jones, Nelson

Adjunct teacher status for Jim Weaver, history, approved.

#### Executive Session

Assistant Attorney General Amy Stuart recommended entering executive session and reminded the Board that agenda item VIII(D) would not be discussed.

Mr. Burrage moved to enter executive session with a second by Vice Chair Youngblood.

Aye: Burrage, Caldwell, Foss, Grissom, and Youngblood

Absent: Jones, Nelson

Board entered executive session at 10:06 a.m.

Mr. Burrage moved to return from executive session with a second by Vice Chair Youngblood.

Aye: Burrage, Caldwell, Foss, Grissom, and Youngblood

Absent: Jones, Nelson

Board returned from executive session at 11:06 a.m.

#### Discussion and/or possible vote on items arising from Executive Session

Mr. Burrage moved to authorize the Attorney General's staff to proceed, under the parameters agreed upon in executive session, in Underwood v. State, with a second by Dr. Grissom.

Aye: Burrage, Caldwell, Foss, Grissom, and Youngblood

Absent: Jones, Nelson

Authorization to the Attorney General's staff to proceed, under the parameters agreed upon in executive session, in Underwood v. State approved.

#### Announcements/comments

Director Buck gave an update on the Santa Claus commission gifts this year for 345 young people.

Chairman Caldwell asked if anyone wanted to change their committee assignments to let him know.

Vice Chair Youngblood took a moment to thank the finance committee and Mr. Clagg for the transparency and work completed.

New business; as authorized by [25 O.S. § 311\(A\) \(9\)](#)

No new business

#### Adjournment

Vice Chair Youngblood moved to adjourn with a second by Mr. Burrage.

Aye: Burrage, Caldwell, Foss, Grissom, and Youngblood

Absent: Jones and Nelson

Chairman Caldwell adjourned the meeting at 11:09 a.m.

Minutes approved in regular session on the 20th day of February, 2019.

Prepared by:

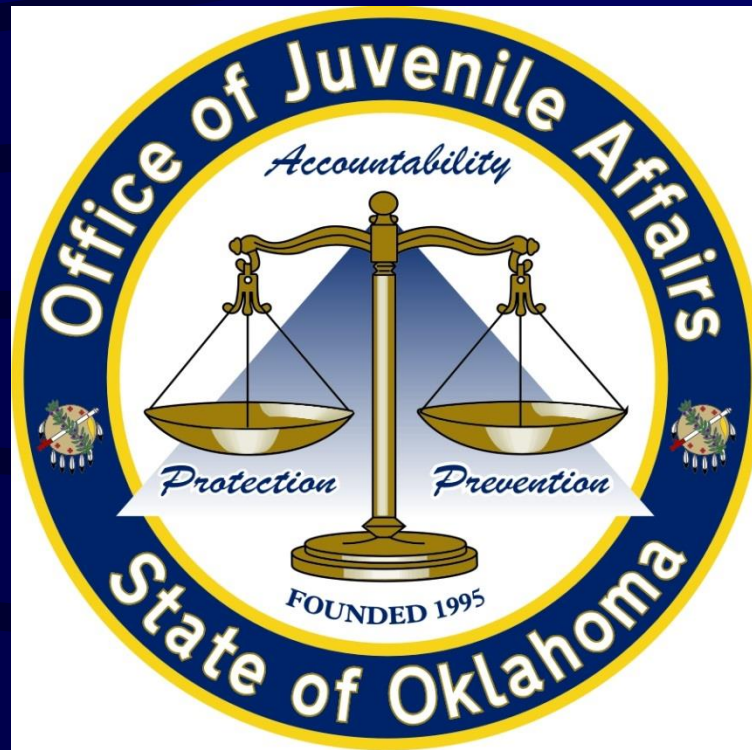
Signed by:

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Audrey Rockwell, Secretary

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Tony Caldwell, Chairman



# Board of Juvenile Affairs

## Rates and Standards Presentation

February 20, 2019

On November 6, 2018, the OJA Rates and Standards Committee voted to recommend for the Board of Juvenile Affairs the proposal represented by items within this presentation designated by the number series RS19-003-xx and RS19-004-xx.

On December 6, 2018, the OJA Rates and Standards Committee voted to recommend for the Board of Juvenile Affairs the proposal represented by items within this presentation designated by the number series RS19-002-xx.



As required by statute, each component of these rate proposals were submitted to OMES for review and approval. Approvals were granted by State Purchasing Director, Ferris J. Barger. (Copies of the approval letters are in the board packet)

# Summary

- Vocational Education – (VI.B to VI.C)
- Community-based Youth Services – Technical Assistance – (VI.D.i to VI.D.viii)
  - Base Rate
  - Technical Assistance Training
    - Basic
    - Financial/Budget
    - Executive
    - Associated Travel & Mileage
  - State Plan Annual Review
  - Needs Assessments
- Community-based Youth Services (VI.D.ix to VI.D.xxxv)
  - Update of existing rates
  - New Rates

# Vocational Education

Note: Effective date for rates RS19-002-01 through RS19-0102-04 will be March 1, 2019

# Vocational Education (New)

- RS19-002-01 - Cost reimbursement of preapproved items within limits established by Contract or PO. (Tuition, Supplies, Materials, Tools, etc.)
- RS19-002-02 – Driver's Education (DE) –Classroom setting to meet requirements for certificate of completion to be eligible for driver's test (10hr lecture, 6hr driving - \$300.00 per course
- RS19-002-03 - Travel Cost for DE Instructor– GSA mileage rate + \$33.33 per hour maximum of 3 hours per training
- RS19-002-04 - Driving Test - \$50.00 each

# Community-based Youth Services - Technical Assistance

Note: Effective date for rates RS19-003-01 to RS19-003-09  
will be July 1, 2019

# Community-based Youth Services – Technical Assistance (IV.D) (1) (NEW)

- RS19-003-01 - Base Operations - \$6,667.00 per month.
- Technical Assistance and Training – General
  - RS19-003-02 - Level 1 - \$4.93 per 15 minutes
  - RS19-003-02b - Level 2 - \$7.40 per 15 minutes
- RS19-003-03 - Financial/ Budget Training and Consultation - \$9.86 per 15 minutes
- RS19-003-04 - JOLTS Training and Consultation - \$9.86 per 15 minutes
- RS19-003-05 - Executive Consultation and Technical Assistance - \$12.26 per 15 minutes

# Community-based Youth Services – Technical Assistance (2) (NEW)

- RS19-003-06 - Technical Assistance and Consultation Travel – GSA mileage rate
- RS19-003-07 - State Plan Annual Review/Evaluation - \$100.00 per hour with a maximum of 100 hours per year
- RS19-003-09 - Oklahoma Association of Youth Services (OAYS) Membership Needs Assessment - \$100.00 per hour with a maximum of 100 hours per year

# Community-based Youth Services

Note: All services priced per 15 minute units unless otherwise indicated

Page 1 – 6 existing rates representing a 10% increase to existing rates

Page 6 to 8 are new rates



# Community-based Youth Services (1)

- Screening, Assessment, and Evaluation
  - RS19-004-30 - Level A - \$12.94
  - RS19-004-29 - Level B - \$15.09
  - RS19-004-28 - Level C - \$18.87
- Treatment Planning
  - RS19-004-27 - Level A - \$99.62
  - RS19-004-26 - Level B - \$116.26
  - RS19-004-25 - Level C - \$145.28
- Treatment Plan Review
  - RS19-004-24 - Level A - \$65.46
  - RS19-004-23 - Level B - \$76.38
  - RS19-004-22 - Level C - \$95.47

# Community-based Youth Services (2)

- Individual Counseling
  - RS19-004-21 - Level A - \$14.23
  - RS19-004-20 - Level B - \$16.61
  - RS19-004-19 - Level C - \$20.76
- Family Counseling
  - RS19-004-18 - Level A - \$14.81
  - RS19-004-17 - Level B - \$17.27
  - RS19-004-16 - Level C - \$21.58
- Crisis Intervention Counseling
  - RS19-004-15 - Level A - \$10.68
  - RS19-004-14 - Level B - \$12.45
  - RS19-004-13 - Level C - \$15.57

# Community-based Youth Services (3)

- Crisis Intervention Support – Telephone or Face-to-Face
  - RS19-004-12 - Level A - \$7.48
  - RS19-004-11 - Level B - \$8.72
  - RS19-004-10 - Level C - \$10.90
- RS19-004-09 - Case Management Services - \$17.19
- RS19-004-08 - Case Management Travel - \$17.20
- RS19-004-07 – Individual Rehabilitative Treatment - \$17.20

# Community-based Youth Services (4)

- Crisis Intervention Support – Telephone or Face-to-Face
  - RS19-004-12 - Level A - \$7.48
  - RS19-004-11 - Level B - \$8.72
  - RS19-004-10 - Level C - \$10.90
- RS19-004-09 - Case Management Services - \$17.19
- RS19-004-08 - Case Management Travel - \$17.20
- RS19-004-07 – Individual Rehabilitative Treatment - \$17.20

# Community-based Youth Services (5)

- RS19-004-06 - Group Rehabilitative Treatment - \$4.92/client
- RS19-004-05 - Community-based Prevention Services - \$11.56/client
- RS19-004-04 - Paraprofessional Services - \$5.70
- RS19-004-03 - Tutoring - \$8.48
- Educational Services
  - RS19-004-02 - Level A - Group of 2 to 6 clients - \$16.60
  - RS19-004-01 - Level B - Group of 2 to 6 clients - \$17.25

# Community-based Youth Services (6)

Remaining rates are NEW

- Community Development
  - RS19-004b-17 - Low Level - \$14.02
  - RS19-004b-16 - High Level - \$20.00
  - RS19-004b-15 - Additional Staff - \$4.00
- Community Education
  - RS19-004b-07 - Low Level - \$14.02
  - RS19-004b-06 - High Level - \$20.00
  - RS19-004b-08 - Additional Staff - \$4.00
- RS19-004b-05 - Mentoring - \$14.50

# Community-based Youth Services (7)

- Indirect Crisis Intervention
  - RS19-004b-12 - Level A - \$14.02
  - RS19-004b-11 - Level B - \$20.00
- RS19-004b-10 - Community Home Based Travel – GSA mileage rate
- Unique Needs Cost
  - RS19-004b-09 - 110% reimbursement of actual cost of preapproved items. (includes 10% for administration)
- RS19-004b-14 - Training – reimbursement up to \$12,000.00

# Community-based Youth Services (8)

- RS19-004b-01 - Independent Living Services - \$15.64
- RS19-004b-02 - Information and Referral - \$6.57
- RS19-004b-03 - Clinical Supervision or Case Staffing - \$8.23
- RS19-004b-04 - CARS Client Advocacy - \$15.63
- RS19-004c-05 - Children's Emergency Resource Center - \$36.00 per stay



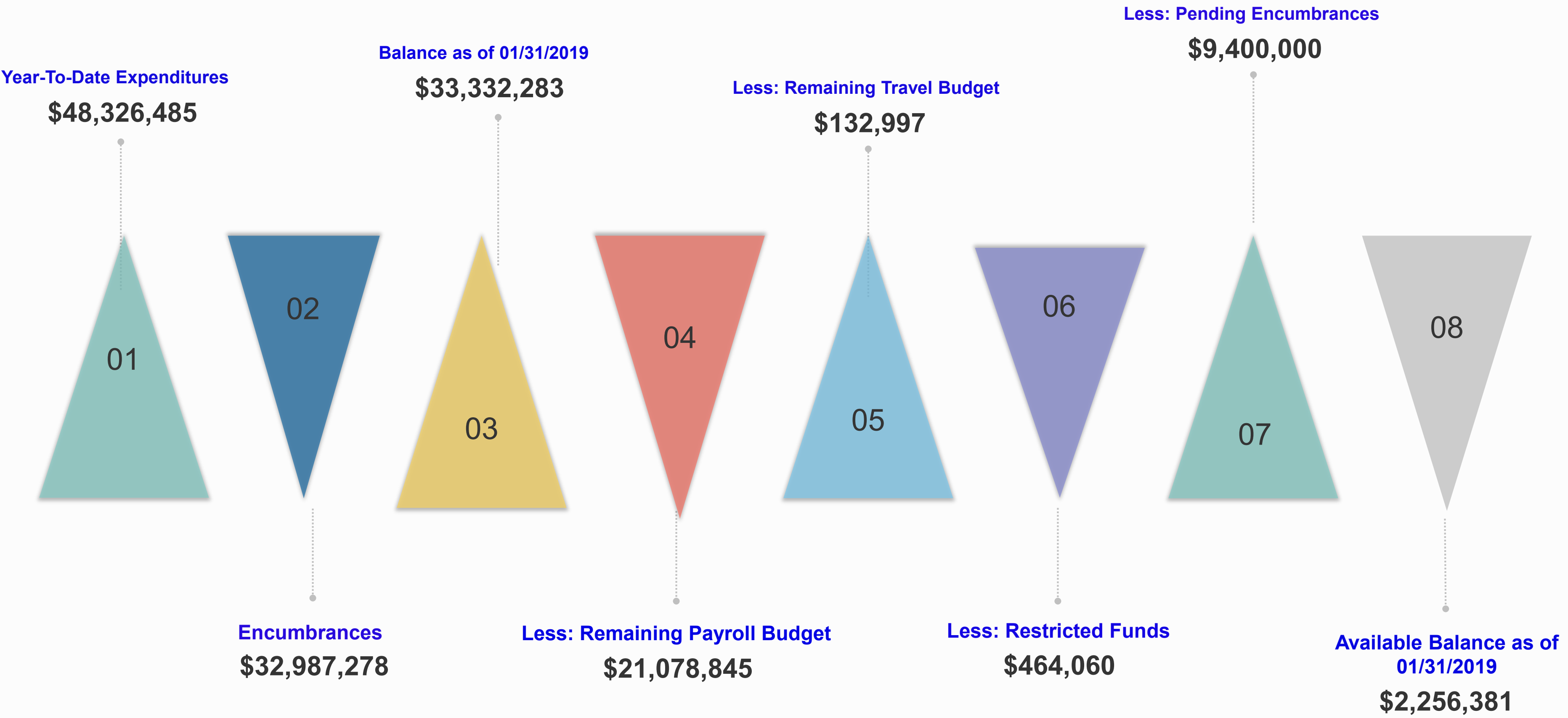


## **FINANCE REPORT**

February 2019 Board Meeting  
Financial Reports for the Month Ending January 31, 2019

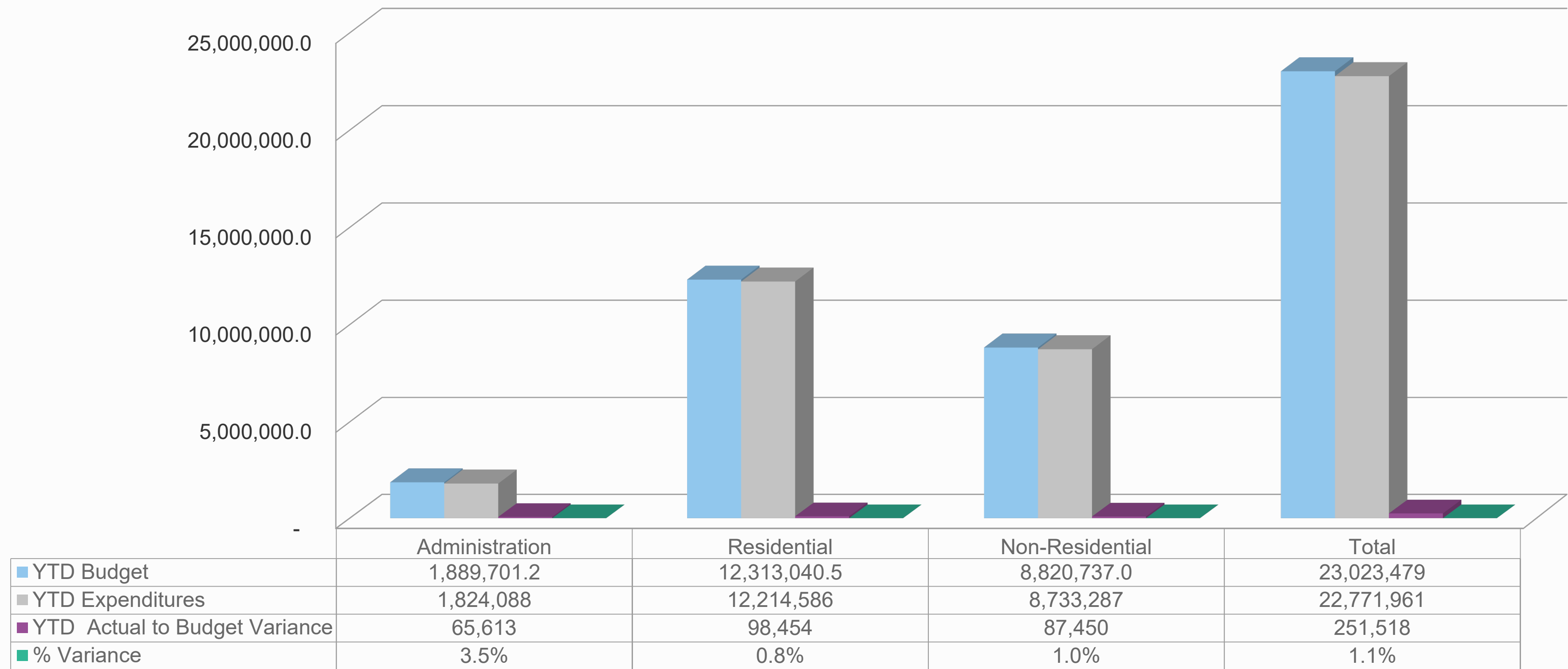
# FY-2019 Operation/Capital Budget Projections

• As of January 31, 2019



# FY-2019 Payroll Costs

As of January 31, 2019



# General Revolving Fund Revenue

• As of January 31, 2019

Revenue Source	FY-19 Budget	Budget to Date	Receipts	In-Transit	Over (Under) Variance
SSI and SSA	\$ 205,000	\$ 119,583	\$ 55,933	\$ -	\$ (63,651)
Income from Rent	\$ 9,576	\$ 5,586	\$ 9,287	\$ -	\$ 3,701
Charter School State Aide/Grants	\$ 1,025,909	\$ 598,447	\$ 605,651	\$ -	\$ 7,204
School Breakfast/Lunch Program	\$ 243,000	\$141,750	\$ 122,601	\$ 19,681	\$ 532
Refunds & Reimbursements	\$ 364,944	\$ 212,884	\$ 251,123	\$ -	\$ 38,239
Sales	\$ 15,000	\$ 8,750	\$ 13,507	\$ -	\$ 4,757
Child Support	\$ 200,000	\$ 116,667	\$ 66,379	\$ -	\$ (50,288)
Other Receipts	\$ 77,500	\$ 45,208	\$ 8,963	\$ -	\$ (36,246)
Total Revolving Funds	\$ 2,140,929	\$ 1,248,875	\$ 1,133,443	\$ 19,681	\$ (95,751)

# Federal Programs Revenue

• As of January 31, 2019

FFP Revolving Fund	Projected Annual Revenue	Projected YTD Revenue	Actual Revenue	In-Transit	Variance
Residential Behavior Management Services (RBMS)	\$ 5,100,000	\$ 2,975,000	\$ 2,123,856	\$ 428,729	\$ (422,415)
Targeted Case Management (TCM)	\$ 2,500,000	\$ 1,458,333	\$ 1,067,504	\$ 277,880	\$ ( 112,950)
IV-E Shelter	\$ 87,000	\$ 50,750	\$ 71,813		\$ 21,063
Indirect Cost Reimbursement (OHCA)	\$ 140,000	\$ 81,667	\$ 54,856		\$ ( 26,811)
Grants (EOP)/JABG/Formula/PREA/Fund 4XX	\$ 938,130	\$ 547,243	\$ 411,482	\$ 98,629	\$ ( 135,761)
DAC-RSAT, OSDH-Youth Pregnancy/Parenting	\$ 281,565	\$ 103,058	\$ 9,540	\$ 24,963	\$ ( 68,554)
TOTAL	\$ 9,046,695	\$ 5,216,051	\$ 3,739,051	\$ 731,572	\$ ( 745,428)

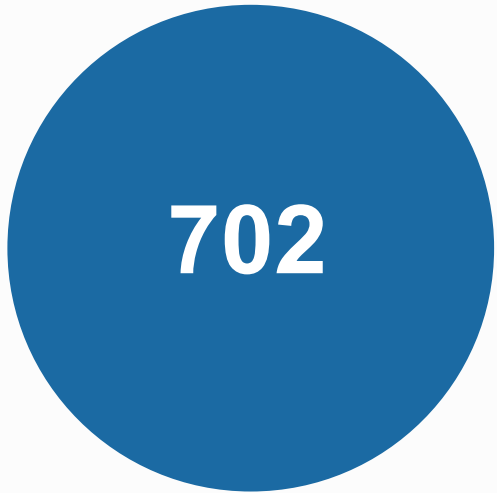
# 700 FUND ACCOUNTS • As of January 31, 2019

## Trust Fund

Established to account for all the funds a juvenile received or expended while in OJA custody.

\*\*Cash Balance as of 01/31/2019 was **\$232,874**

Approximately \$16,505.11 is current.



## Canteen Fund

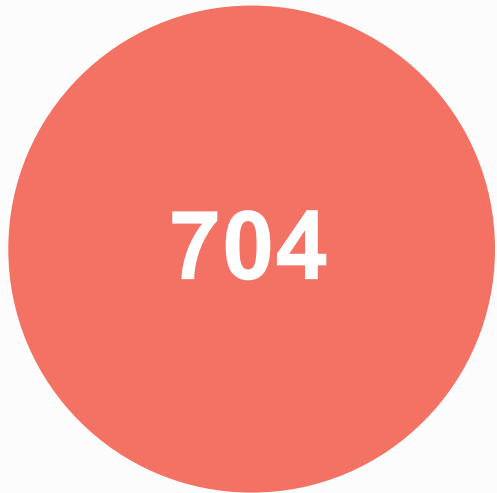
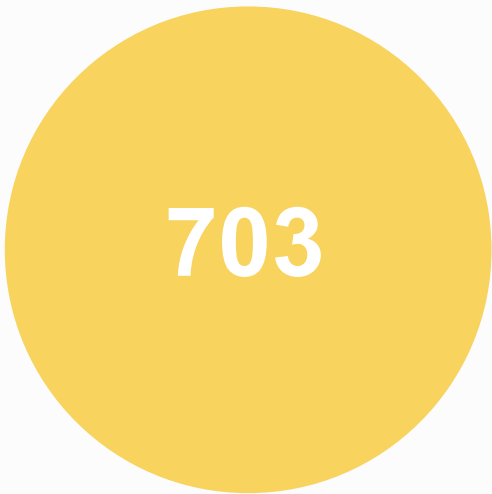
Established to account for all the funds a juvenile received or expended while in OJA custody.

Cash Balance as of 01/31/2019 was **\$5,756**

## Donation Fund

Established to account for all the funds a juvenile received or expended while in OJA custody.

Cash Balance as of 01/31/2019 was \$1,311



## Victim Restitution Fund

Established to account for all the funds a juvenile received or expended while in OJA custody.

Cash Balance as of 01/31/2019 was \$6,110

# EMERGENCY PURCHASES

• As of January 31, 2019



There are no Emergency Purchases.

# SOLE SOURCE PURCHASES

- As of January 31, 2019



**There are no Sole Source Purchases.**





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# OKLAHOMA YOUTH ACADEMY CHARTER SCHOOL (OYACS)

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**MELISSA WHITE, DIRECTOR OF EDUCATION; SUPERINTENDENT**

**LETICIA SANCHEZ, PRINCIPAL**

# OKLAHOMA STATE TESTING PROGRAM (OSTP)

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## GRADE 11

**ACT**



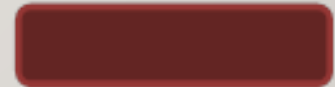
**ELA**

**MATH**

Online Testing  
April 1-May 3, 2019



**SCIENCE  
CONTENT**

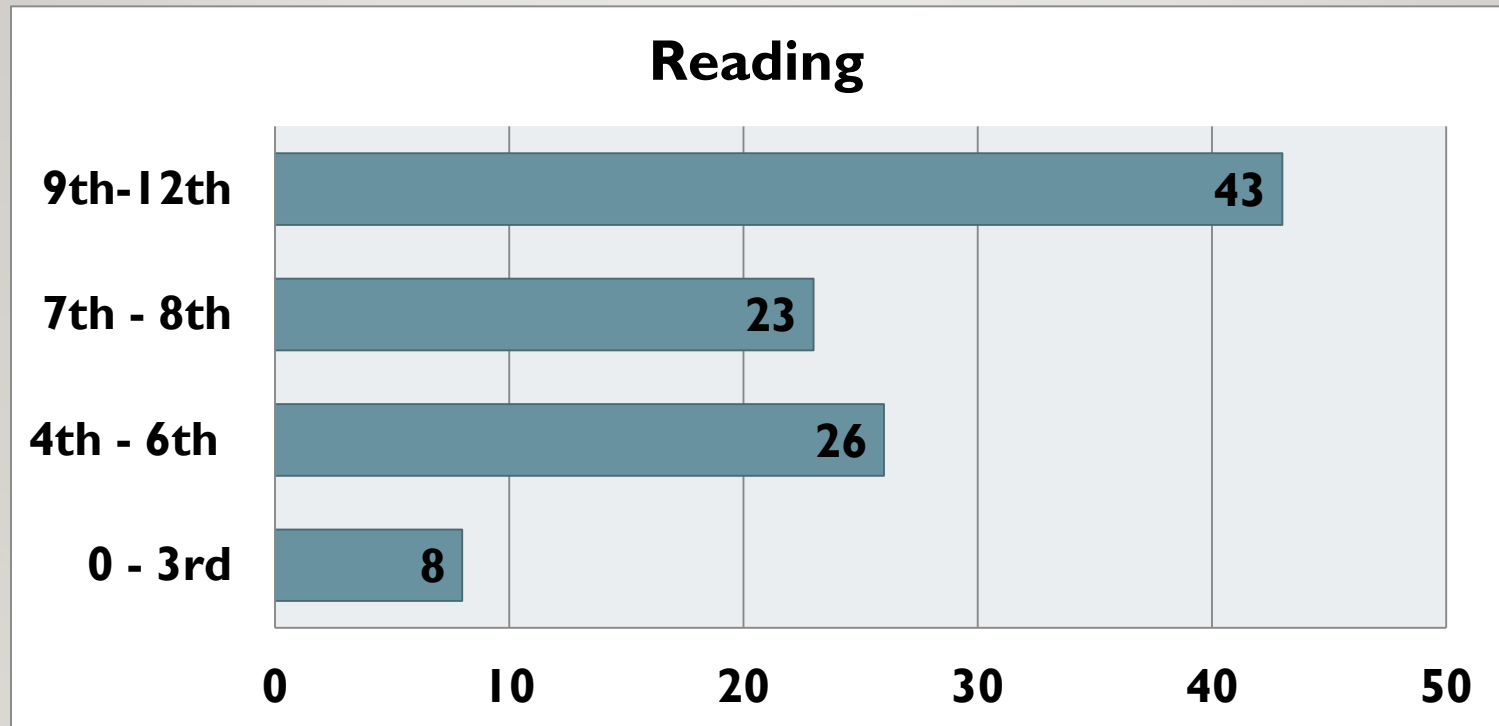


**HISTORY**

Online Testing  
April 2-4, 2019  
April 9-11, 2019

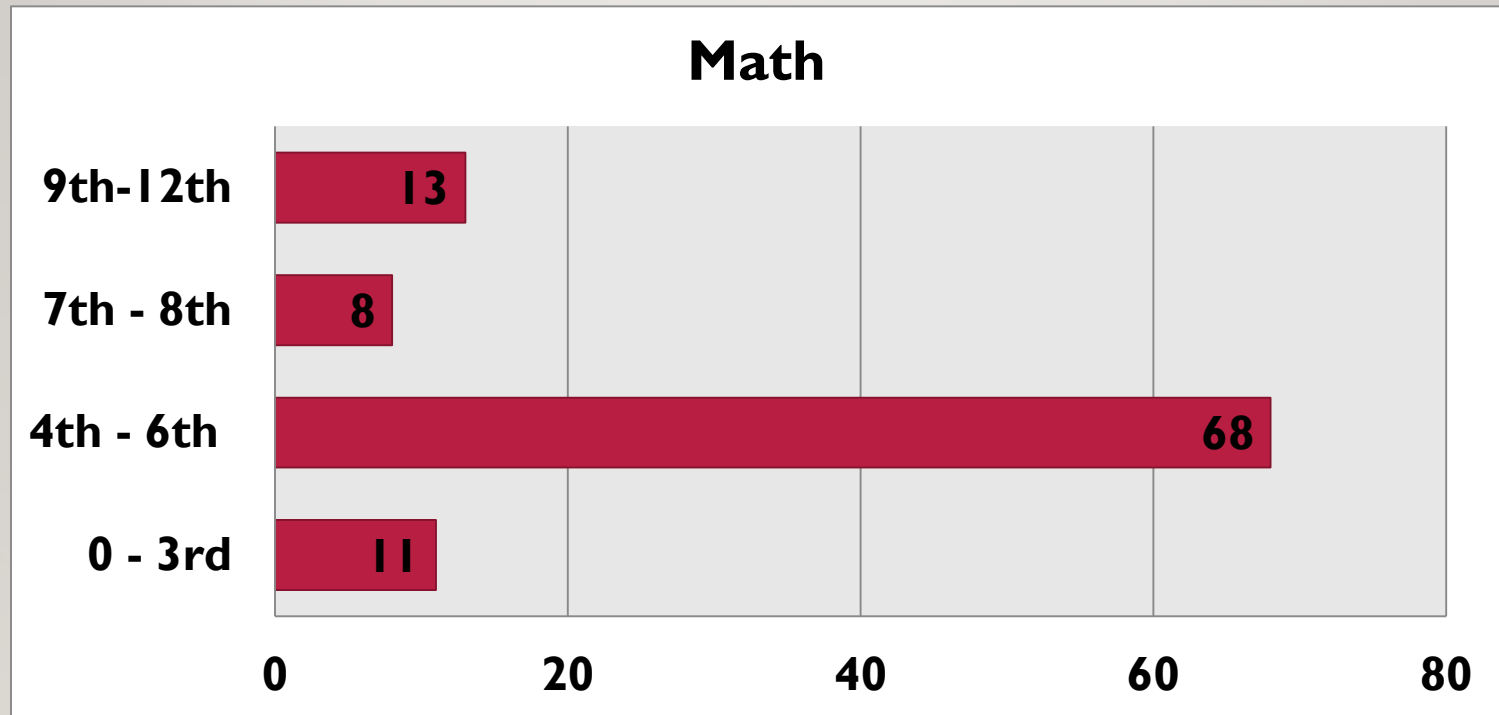


# OYACS WRAT TESTING





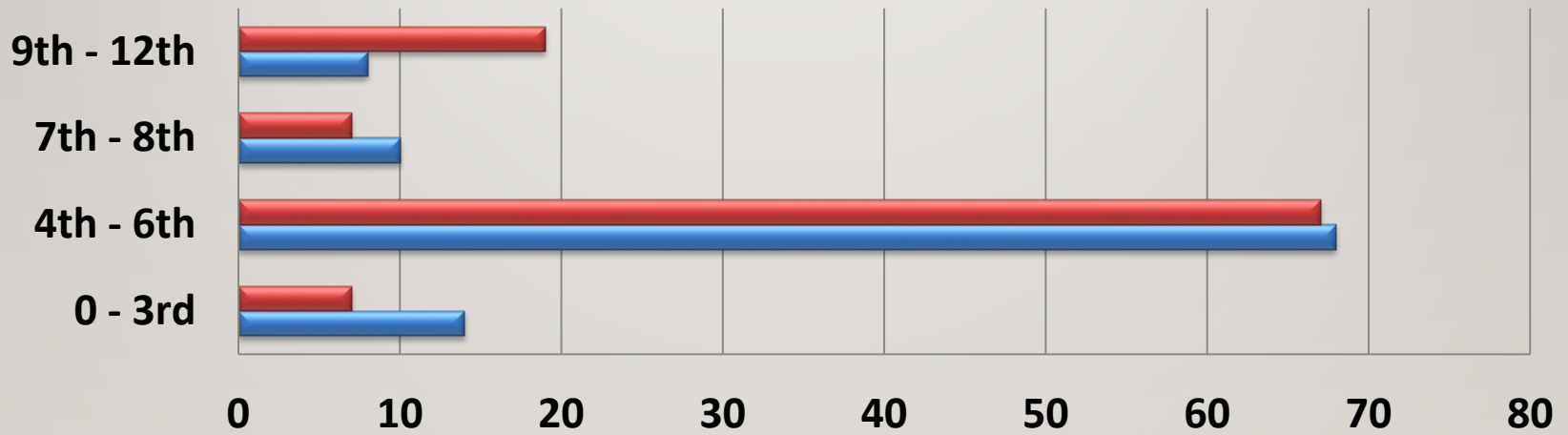
# OYACS WRAT TESTING





# MATH SITE COMPARISON

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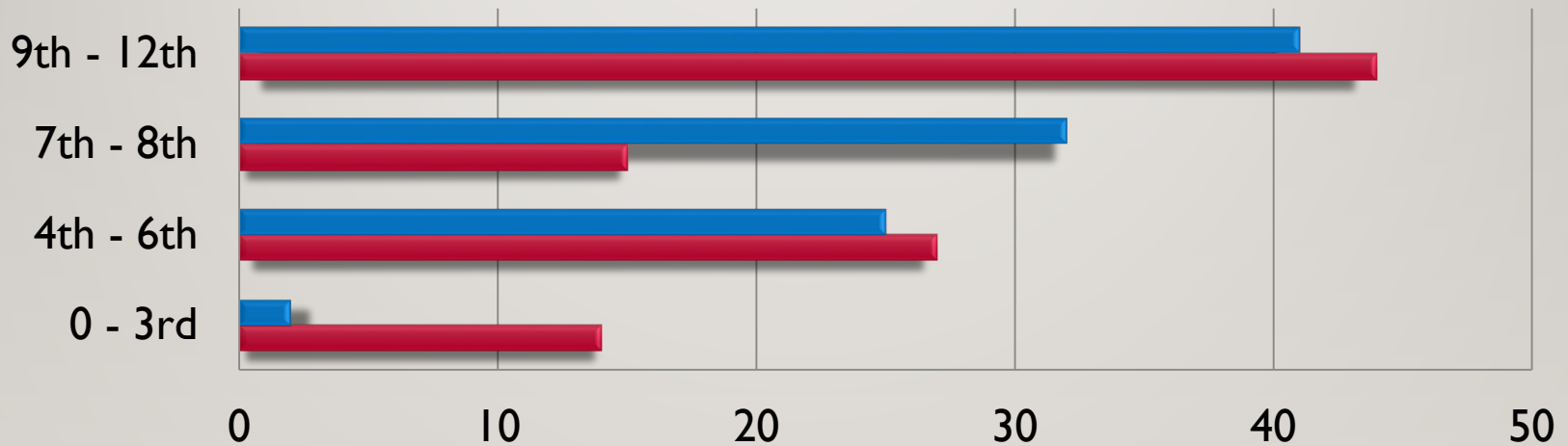


	0 - 3rd	4th - 6th	7th - 8th	9th - 12th
SWOJC	7	67	7	19
COJC	14	68	10	8



# READING SITE COMPARISON

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	0 - 3rd	4th - 6th	7th - 8th	9th - 12th
■ SWOJC	2	25	32	41
■ COJC	14	27	15	44



# (SITE) WRAT SCORE READING RESULTS

	TIER 3: INTENSE INDIVIDUAL		TIER 2: TARGETED INDIVIDUAL/S MALL GROUP		TIER 1: HIGH QUALITY CLASSROOM INSTRUCTION		ADVANCED	
	0-3 Grade		4-6 Grade		7-8 Grade		9-12 Grade	
1								
2								
3								
4								
5								
6								
7								
8								
9								
10								
11								
12								
13								
14								
15								
	INTERVENTIONS		INTERVENTIONS		INTERVENTIONS		INTERVENTIONS	
	Phonological Awareness		Phonics		Vocabulary		Vocabulary	
	Phonics		Vocabulary		Comprehension		Comprehension	
	Vocabulary		Comprehension					
	Comprehension							



*Featuring*

DEBORAH HOGUE

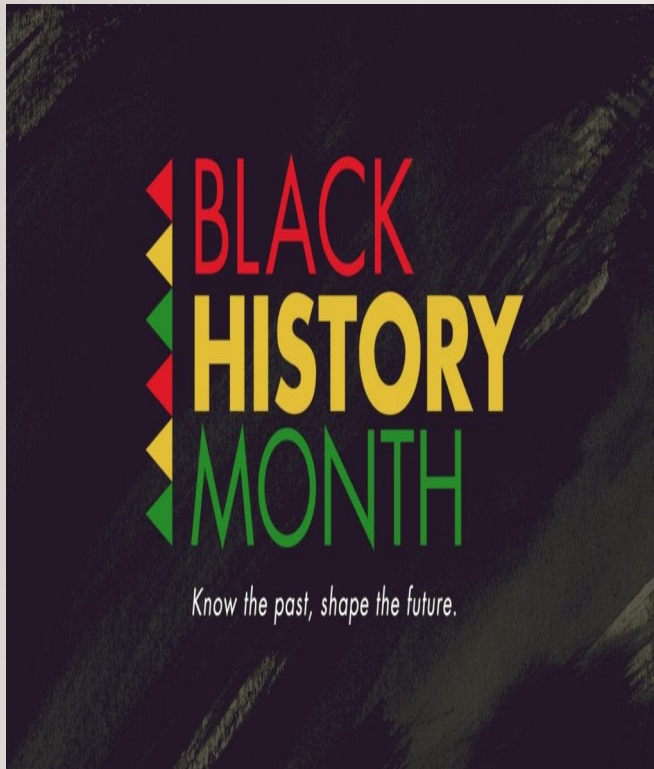
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- \*OYACS teacher since 2015
- \*Teaches English I, II, III, IV; Speech; Home Economics
- \*Works on weekends and afterschool with students
- \*A dedicated teacher and asset to OYACS



# 2019

# Celebrated...



- COJC students prepared research on famous African American leaders and presented during morning announcements throughout the month.
- SWOJC students prepared speeches of famous African American leaders and will present it during the school/facility assembly on February 22, 2019.



# CALENDAR EVENTS

February						
Su	Mo	Tu	We	Th	Fr	Sa
					1	2
3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28		
19						

March						
Su	Mo	Tu	We	Th	Fr	Sa
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10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28	29	30
31						
16.5						



- Holidays (Presidents  
Day and Spring Break



Progress  
Reports



- P/T Conference / Open House  
March 2<sup>nd</sup> SWOJC / March 9<sup>th</sup> COJC

# 2019/20 COJC Calendar

Calendar

*pedia*

Your source for calendars

July 2019						
Su	Mo	Tu	We	Th	Fr	Sa
	1	2	3	4	5	6
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28	29	30	31			

18						
November 2019						
Su	Mo	Tu	We	Th	Fr	Sa
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10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28	29	30

15						
March 2020						
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15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30	31				

17.5

August 2019						
Su	Mo	Tu	We	Th	Fr	Sa
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18	19	20	21	22	23	24
25	26	27	28	29	30	31

22						
December 2019						
Su	Mo	Tu	We	Th	Fr	Sa
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15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30	31				

15						
April 2020						
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12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28	29	30		

22

September 2019						
Su	Mo	Tu	We	Th	Fr	Sa
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January 2020						
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19						
May 2020						
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October 2019						
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February 2020						
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June 2020						
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21	22	23	24	25	26	27
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17

OYACS School Calendar 2019/20

# 2019/20 SWOJC Calendar

Calendar

*pedia*

Your source for calendars

July 2019						
Su	Mo	Tu	We	Th	Fr	Sa
	1	2	3	4	5	6
7	8	9	10	11	12	13
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November 2019						
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August 2019						
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December 2019						
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April 2020						
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September 2019						
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January 2020						
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May 2020						
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October 2019						
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27	28	29	30	31		

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February 2020						
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23	24	25	26	27	28	29

19.5						
June 2020						
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OYACS School Calendar 2019/20



# Oklahoma Youth Academy Charter School

## Combined Statement of Revenues, Expenditures and Changes in Fund Balances

### School Year 2018-2019

### As of January 31, 2019

<u>School Year 2018-2019</u>	OJA General and Revolving Funds	Fund 250	Totals as of 01/31/2019	COJC (972)	SOJC (975)	Total
<u>Revenues</u>						
State Aid	\$ -	\$ 465,461.80	\$ 465,461.80	\$ 232,730.90	\$ 232,730.90	\$ 465,461.80
Title I N&D		133,497.44	133,497.44	73,026.89	60,470.55	133,497.44
Textbooks		3,079.88	3,079.88	1,539.96	1,539.92	3,079.88
IDEA-B		3,611.77	3,611.77	-	3,611.77	3,611.77
Child Nutrition Program _Breakfast		47,048.37	47,048.37	25,999.71	21,048.66	47,048.37
Child Nutrition Program _Lunches		75,552.62	75,552.62	41,722.09	33,830.53	75,552.62
Refunds		182.17	182.17	182.17	-	182.17
Office of Juvenile Affairs **	774,867.49		774,867.49	411,233.13	363,634.36	774,867.49
Total Revenues	\$ 774,867.49	\$ 728,434.05	\$ 1,503,301.54	\$ 786,434.85	\$ 716,866.69	\$ 1,503,301.54
<u>Expenditures</u>						
Payroll Expenses	\$ 687,349.33	\$ 747,786.89	\$ 1,435,136.22	\$ 789,581.89	\$ 645,554.33	\$ 1,435,136.22
Professional Services	1,500.00	-	1,500.00	750.00	750.00	1,500.00
Training and Travel	8,578.50	200.00	8,778.50	7,678.50	1,100.00	8,778.50
Operational Expenses	59,338.60	117,854.51	177,193.11	84,165.96	93,027.15	177,193.11
Equipment and Library Resources	18,101.06	-	18,101.06	11,841.01	6,260.05	18,101.06
Total Expenditures	\$ 774,867.49	\$ 865,841.40	\$ 1,640,708.89	\$ 894,017.36	\$ 746,691.53	\$ 1,640,708.89
Excess of revenues over (under) expenditures	\$ -	\$ (137,407.35)	\$ (137,407.35)	\$ (107,582.51)	\$ (29,824.84)	\$ (137,407.35)
Fund Balances July 1, 2018	-	248,106.08	248,106.08	151,580.69	96,525.39	248,106.08
Fund Balances 2018-2019 School Year	\$ -	\$ 110,698.73	\$ 110,698.73	\$ 43,998.18	\$ 66,700.55	\$ 110,698.73
 **OJA Funds						
Fund 19801	\$ 17,583.86					
Fund 19811	\$ 10,431.52					
Fund 19901	\$ 718,697.85					
Fund 20500	\$ 28,106.95					
Fund 41000	\$ 47.31					
	\$ 774,867.49					