



State of Oklahoma

OFFICE OF JUVENILE AFFAIRS

Steven Buck, Executive Director

APRIL 2019 BOARD UPDATE

ADVOCATES/PROGRAMS VISITED

1. Willow Crest
2. Faith Community Protecting Children Symposium
3. Oklahoma Association of Youth Services Day at the Capitol
4. Dan Buckley, Youth & Family Services Enid
5. Inasmuch Foundation
6. Marnie Taylor, Oklahoma Center for Nonprofits
7. Chris Bernard, Hunger Free Oklahoma

PUBLIC RELATIONS

1. CommUNITY Panel Meeting
2. Spoke at Payne County Spring Resilience Conference
3. Citizens for Children & Families
4. Lawton Community Lunch
5. Spoke at A Path to Hope – Frontline YFS Fundraiser
6. Spoke at Community Renewal Banquet

Executive & Legislative

1. Jeffrey Cartmell, Governor's Office
2. Representative Ben Loring
3. Kathryn Brewer, DAC
4. Senator Roger Thompson
5. Senator Chris Kidd
6. Mike Patterson, ODOT
7. OCCY Commissioners Meeting
8. Martha Inga, Jennifer Boyer, and Brett Hayes, OKDHS
9. Senator Darrell Weaver
10. Samantha Davidson, Governor's Office
11. Tom Bates, OSDH
12. Senator Wayne Shaw
13. Ellen Buettner, AG's office
14. Senator Jason Smalley

OTHERS

1. COJC Cookout & Talent Show
2. Dr. Laura Boyd
3. Pew Charitable Trust
4. Mary Myrick, Public Strategies



State of Oklahoma

OFFICE OF JUVENILE AFFAIRS

Rachel Canuso Holt, Chief Operating Officer

APRIL 2019 BOARD UPDATE

OJA Operations

1. SWOJC visit
2. COJC Cookout & Talent Show

Partner Engagement

1. Scissortail Visit
2. Oklahoma County Board of County Commissioners Meeting
3. J'me Overstreet, Oklahoma County Juvenile Bureau
4. Justin Jones, Tulsa County Juvenile Bureau
5. Steve Lewis

Legislative & Executive

1. Kathryn Brewer, DAC
2. Senator Roger Thompson
3. Senator Chris Kidd
4. Representative Trey Caldwell
5. Senator Darrel Weaver
6. Senator Jason Smalley
7. Representative Chelsey Branham
8. Representative Mark Lawson
9. Representative Chris Kannady

Judicial

1. Judge Cawthorn, Pottawatomie County
2. Judge Prince, Oklahoma County
3. Judge Flanagan, Cotton County
4. District Attorney Jason Hicks
5. District Attorney Angela Marsee
6. Judge Carter, Tulsa County
7. Judge Pemberton, Oklahoma County
8. Jari Askins, AOC

Others

1. Pew Charitable Trust
2. Boys & Girls Club Youth of the Year



State of Oklahoma

OFFICE OF JUVENILE AFFAIRS

Residential Placement Support

Carol Miller, Interim Deputy Director of Residential Placement Support

Board Report - April 2019

Paroles from Secure Care March 2019

COJC – 0, SWOJC – 1

Intakes for Secure Care Feb 2019

COJC – 2, SWOJC - 2

Performance Based Standards

April is data collection month for SWOJC and COJC. Final data outcomes will be compared to the 37 participating states and used to determine facility improvement plans.

Secure Treatment Facility Tours

SWOJC - Tulsa County Public Defender tour

COJC – Oklahoma Disability Law Center tour

Youth Activities

COJC - 2 youth attended Man up Program at Whitefield's Independent Living Campus

COJC – 6 youth toured Shawnee Mills and Formcrete Fiberglass Product as part of the Central Oklahoma Workforce innovation Board Career Exposure site tour.

SWOJC – 6 youth attended Frederick Chamber of Commerce for Community Service

Spring Break

COJC - Cookout with state office staff on the serving line and judged Talent Show

Workforce Investment Board Partnership, Dept. Rehabilitation and Gordon Cooper Career Tech

1 resident participated in Workforce for the month of March and is working at the Aldridge Apt.

CORE team meetings with DMHSAS

Attended the CORE team meeting at COJC with DMHSAS Jackie Shipp and Gwen Downing to discuss trauma assessment for COJC.

Black Male Summit at UCO

State Office and COJC staff attended. Plans are underway for secure care youth to attend to benefit from efforts to introduce underrepresented populations to opportunities to pursue higher education.

QPR staff training completed at SWOJC

119 SWOJC staff completed training. Question, Persuade, Refer to help save a life from suicide.



State of Oklahoma

OFFICE OF JUVENILE AFFAIRS

Community Based Support

*Shelley Waller, Deputy Director
Board Report for April 17, 2019*

Monthly Contacts and Activities:

- Visit to COJC for their spring break cookout and talent show.
- Met with Lisa Williams, Moore Youth & Family Services and OAYS Interim Board Chair, to discuss various programs and potential for pilot programs.
- Met with staff at the District 6 JSU Meeting in Ft. Cobb.
- Participated in an Executive Staffing to discuss medical passes and procedures for youth in OJA care.
- Visited the Oklahoma County JSU office to meet with staff and law enforcement concerning the graffiti that was written on the building and in the parking lot.
- Participated in a meeting with the PEW team.
- Participated in a collaborative meeting with OPI, OCA and a group home provider to work through some OCA referrals and potential findings.
- Several internal meetings to discuss next steps with the State Plan for the Establishment of Juvenile Detention Services, including alternatives to detention initiatives.
- Participated in a JSU Policy Review Team meeting in Stillwater.
- CBS staff participated in a Technical Assistance (TA) meeting with OPI staff, OAYS representatives and a youth service agency.
- Attended a webinar on The Child Trafficking Crisis.
- Visited Cedar Canyon to meet with youth and staff. Also, attended a guest lecture presentation on Paleontology by Dr. Anne Weil. This serves as the first step of the youth in our care going on an educational field trip for a Dinosaur Dig at the Black Mesa State Park and Quarry located in the panhandle. This will be the second trip for the Cedar Canyon facility. Mustang Treatment Center will also have a guest lecture by Dr. Weil and a trip to the panhandle.
- Attended a GED celebration at COJC for a youth in our care.
- Continuing research on Medicaid services in detention to see if pursuing this endeavor would be beneficial to Oklahoma juvenile justice involved youth.
- Participated in internal meetings for Personnel Strategies.

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Oklahoma City, OK 73126-8812
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State of Oklahoma

OFFICE OF JUVENILE AFFAIRS

Janelle Bretten, Senior Project Researcher & Planner

Board Report-April, 2019

- **Bridge Conference-**
 - Attended annual conference, which focused on collaborative efforts to develop solutions for the challenges facing Oklahoma City in the areas of racial disparity and poverty.
- **Child Abuse Prevention State Plan Review**
 - Attended stakeholder's meeting at the Oklahoma State Department of Health. Agenda included review and history of Plan, including future direction and group work to address specific strategic plan sections of Infrastructure/Resource, Community Involvement, and Knowledge.
- **Conversations About the "S" Word: The Importance of Suicide Risk Assessment/OU SAMIS Center**
 - Attended training on the types and use of suicide risk screening. The training included a review of the PHQ-9 screener, which we are currently utilizing the adolescent version in our Screening, Brief Intervention, and Referral to Treatment (SBIRT) pilot in District 2 and Ok County Juvenile Bureau.
- **Tribal Liaison-**
 - Attended the monthly Tribal Behavioral Health Association meeting. The agenda included discussion on the development of an opioid overdose toolkit, tribal best practices, technical assistance needs, and funding opportunities.
- **Pregnancy Assistance Fund (PAF) Grant**
 - Continue to provide Youth Services Agencies with technical assistance
 - Continuing to process new referrals for PAF services.
 - Another training will be provided in May for additional facilitators to be trained in the evidence-based parenting curriculum to include secure care staff facilitators.
 - Program has 42 completed referrals since start (36/Community; 6/Group Home). There are 6 secure care youth pending referral/assignment of facilitator.
- **COJC Girls-**
 - Provided registration information for Psychological Clinician and Juvenile Justice Specialist on girls unit to attend an advanced training in Seeking Safety.
 - Met with the new COJC Psychological Clinician IV, Stacy Pierce, to visit about girls.
- **Governor's Interagency Council on Homelessness**
 - Janelle serves as Secretary on the GICH Executive Team. Attended meeting to finalize work on draft of Five Year Plan to End Homelessness, which will be presented to Council for possible approval at next main meeting.
 - Janelle serves as Chair on the GICH Employment, Education, and Training Subcommittee and reported updates to Executive Team. Contacted representative from Career Tech who will be joining the subcommittee. We also have new representative from the State Department of Education.



State of Oklahoma

OFFICE OF JUVENILE AFFAIRS

Janelle Bretten, Senior Project Researcher & Planner

- **Children's State Advisory Workgroup (CSAW)-**
 - Janelle serves as Co-Chair and represents OJA on this workgroup. Developed agenda and led monthly meeting-Agenda included review of the National Child Traumatic Stress Network's Secondary Traumatic Stress Core Competencies in Trauma-Informed Supervision. It is intended to be a developmental assessment tool for supervisors and the use of this tool could further support OJA's efforts in addressing secondary trauma. Discussed update on a selected pilot county to implement a new organizational trauma assessment, which will include multiple partners including OJA. Discussed updates on Systems of Care Coalition meetings and their current efforts in the areas of trauma trainings, early childhood initiatives, and family support groups.
 - Attended Systems of Care Youth State Advisory meeting to discuss potential projects to support youth voice.
- **Youth Level of Service Case Management Inventory-**
 - Continue partnership in assisting Comanche County Juvenile Bureau in becoming certified to conduct the YLS/CMI. Working with JB Director on planning, policy, and delivery of the screener and full assessment from intake through probation.



Office of Juvenile Affairs Pregnancy Assistance Fund (PAF)

Janelle Bretten, M.P.A. Senior Project Researcher and Planner

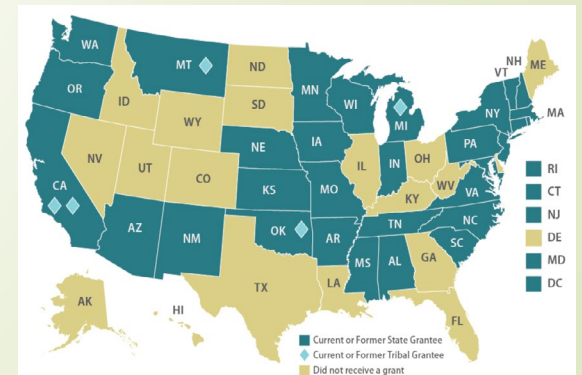
Linda Thomas, M.Ed. Pregnancy Assistance Fund (PAF) Grant Coordinator

Pregnancy Assistance Fund (PAF)

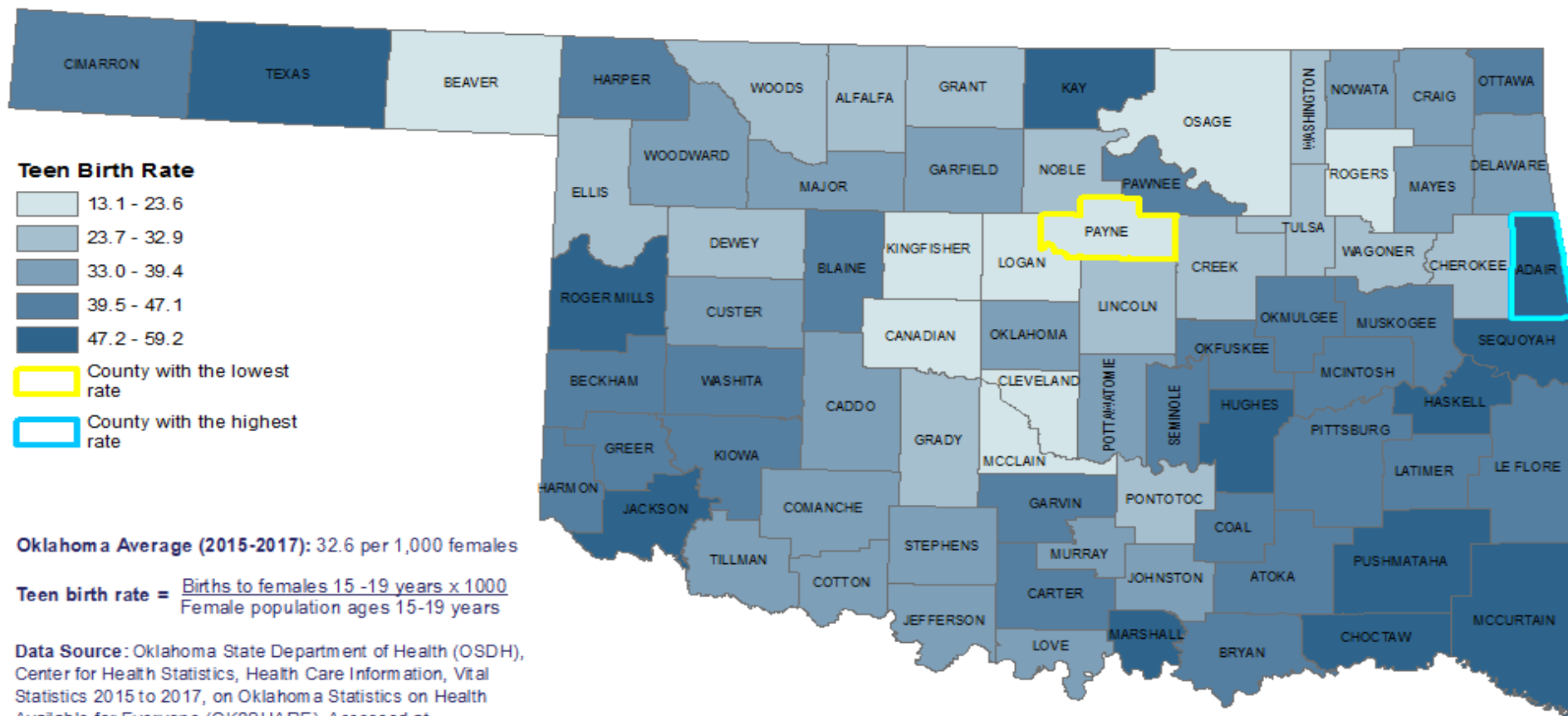
- Primary focus is to provide support to Oklahoma's At-risk and Juvenile Justice involved pregnant and parenting youth.
- Program provides supportive programming to improve the educational, health and social outcomes for high risk pregnant and parenting teens who are in community or out of home placement.

Since 2010, the PAF Program has:

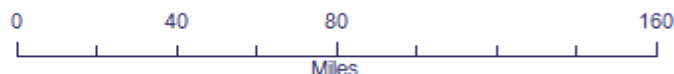
- ❑ Invested \$25 million/year in communities across the nation
- ❑ Funded 37 distinct grantees including 32 States, 5 Tribes, DC
- ❑ Served 76,000+ expectant and parenting teens and families



Teen Birth Rates, Ages 15-19 Years, By County: Oklahoma 2015-2017



Projection/Coordinate System: USGS Albers Equal Area Conic



Disclaimer: This map is a compilation of records, information and data from various city, county and state offices and other sources, affecting the area shown, and is the best representation of the data available at the time. The map and data are to be used for reference purposes only. The user acknowledges and accepts all inherent limitations of the map, including the fact that the data are dynamic and in a constant state of maintenance.

08.23.2018



Created:

Maternal and Child Health
Oklahoma State Department of Health

OJA Expectant or Parenting Youth

Expectant Youth: 20
Parenting Youth: 55



(Snapshot OJA 2018)

Partnership

► PAF Partnership

- Oklahoma State Department of Health: Maternal Child Health Services
- Office of Juvenile Affairs
- 27 Oklahoma Youth Service Agencies



Project

- **Funding**

- \$244,000.00 annually

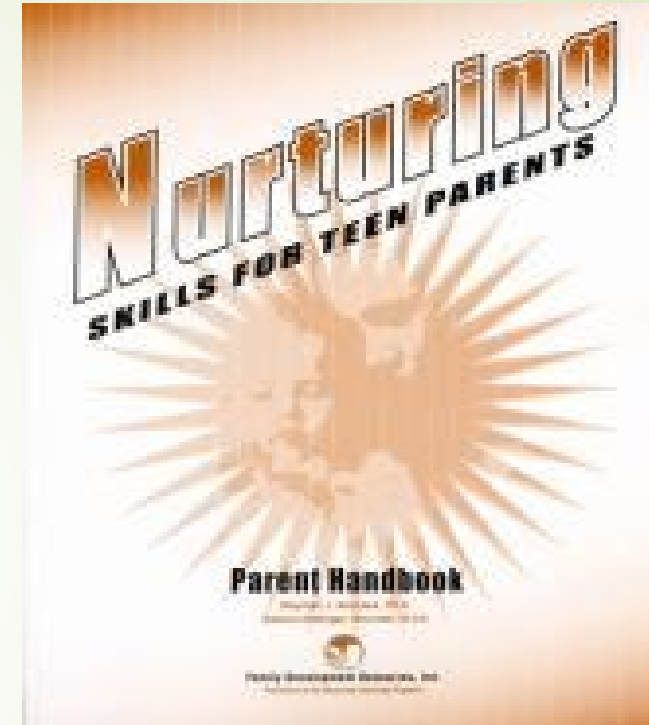
- **Project Period:**

- Year 1: July 1, 2018- June 30, 2019
 - Year 2: July 1, 2019- June 30, 2020

- **Curriculum**

Evidenced-Based Trauma Informed Curriculum: Nurturing Parenting Program

Designed to build skills to break the cycle of abuse and neglect, lower the rate of multi-parent teenage pregnancies and reduce the rates of juvenile delinquency.



Target Population

- Pregnant and Parenting Youth with a current legal status in placement or in the community
- At-risk Youth in the community with no legal status who are parents or pregnant
- Extended family members of youth



Services

- Parenting Skills Training:

- Individual
- Group



- Case Management, Parenting Education, Skills Building, Support and Referrals

- Concrete Supports:

- Diapers, formula, Cribs, Pack-n-Plays, Clothing
- Clothing for school and/or job readiness, maternity, kids clothing
- Transportation, housing assistance, food assistance
- Day care for Nurturing Parenting meetings



PAF's Impact

- Overall Impact
 - 94% of High School Seniors participating in PAF program (1, 022 females) graduated by end of senior year.
 - 52% of PAF program participants who were high school seniors or those enrolled into GED programs were accepted into an institute of higher education in the past year.
- **Office of Juvenile Affairs Impact**
 - Evidenced Based Parenting Curriculum (statewide)
 - 48 Youth Referrals
 - 42 Program Participants
 - State and Community Partnerships
 - Service Coordination
 - 27 Facilitators Trained (OAYS)
 - 4 Facilitators (OJA staff) – May 1





Questions

Thank You



State of Oklahoma

OFFICE OF JUVENILE AFFAIRS

Board of Juvenile Affairs and Board of Oklahoma Youth Academy Charter School

Meeting Minutes

March 29, 2019

Board Members Present

Sean Burrage
Tony Caldwell
Amy Emerson
Janet Foss
Stephen Grissom
Mautra Jones
Jenna Worthen
Karen Youngblood

Guests

Theron Smith, Tyler Talley, Kirk Mammen, John Smart, and Paul Haley

Present from the Office of Juvenile Affairs

Janelle Bretten, Laura Broyles, Steven Buck, Paula Christiansen, Kevin Clagg, Donna Glandon, Rachel Holt, Travis Kirkpatrick, Carol Miller, Len Morris, Nicole Prieto Johns, Audrey Rockwell, Terry Smith, Matt Stangl, Amy Stuart, Paula Tillison, Shelley Waller, and Melissa White

Call to Order

Secretary Audrey Rockwell, called the March 29, 2019, special meeting of the Board of Juvenile Affairs and Board of Oklahoma Youth Academy Charter School to order at 8:07 a.m. requested the Secretary to call the roll.

Explanation of Parliamentary Procedures

Chair recognized Assistant Attorney General Amy Stuart who explained that per Administrative Rules we follow Robert's Rules of Order to allow the Secretary chair the meeting until a Chair is elected.

Call for Election and Vote for Chair

Secretary Rockwell called for nominations for Chair. Ms. Youngblood nominated Tony Caldwell with a second by Dr. Grissom. No other nominations were received.

Aye: Burrage, Caldwell, Emerson, Foss, Grissom, Jones, Worthen, and Youngblood

Tony Caldwell elected Chair.

Chairman Caldwell thanked the Board for their continued confidence.

Call for Election and Vote for Vice Chair

Chair Caldwell called for nominations for Vice Chair. Judge Foss nominated Karen Youngblood with a second by Mr. Burrage. No other nominations were received.

Aye: Burrage, Caldwell, Emerson, Foss, Grissom, Jones, Worthen, and Youngblood

Karen Youngblood elected Vice Chair.

Vice Chair Youngblood thanked the Board.

Public Comments

No public comment

Director's Report

Director Buck took a moment to address the cruel act of vandalism committed at the Oklahoma City headquarters of the Democratic and notified the Board that the building also houses the Oklahoma County Juvenile Service office. EAP services have been offered to employees and we do have employees that were affected by the abhorrent statements painted on the building. He asks for leniency for those employees. He also will continue to condemn the acts.

He apologized to the Board for the 8am board meeting. The meeting was scheduled to due to the fact we had an action item that must be approved and the time was scheduled due to quorum loss fears that were in question. Those questions are no longer in place due to appointments by the Speaker and the President Pro Temp. He addressed that under the new legislation he now reports directly to the Governor. However, he believes he has a duty to continue to report to this Board like it is his supervising authority.

He took a moment to point out that there are six (6) returning members. It is his belief that this is a profound statement on the work this Board had done in the past. He noted that the seventh member did not return due to his new employment as Deputy Secretary of Public Safety. He thanked the returning members for their continued work and welcomed Dr. Emerson and Ms. Worthen to the Board.

Chair Caldwell echoed the Director's sentiments and acknowledged the ability to continue the work of the Board.

Approval of Minutes for the February 20, 2019 Board Meeting

Dr. Grissom moved to approve with a second by Ms. Jones.

Aye: Caldwell, Foss, Grissom, Jones, and Youngblood

Abstain: Burrage, Emerson, and Worthen

February 20, 2019 board minutes approved.

Discussion and/or possible vote to amend the 2019 Board Meeting schedule

Secretary Rockwell informed the Board that the current schedule is for the Board to meet the 3rd Wednesday of every month.

Chair Caldwell stated there were a few items to address. The first being the scheduled SAG retreat in April. He believes we should reschedule.

Second, is that the Board continue to meet across the state at OJA contracted or operated facilities. He would like the April meeting to occur at State Office.

He requested that Dr. Grissom come back with a suggested reschedule date for the SAG retreat.

Third, is to hold the New Board Member Orientation behind the April board meeting.

Discussion on Board Subcommittees

Chair Caldwell discussed the types of subcommittees and make appointment to the critical subcommittees. The first critical committee is the Finance Committee due to its importance and the excellent work they complete.

Chair Caldwell appoints Karen Youngblood chair of the Finance Committee and Sean Burrage as a member.

He reappointed himself, Janet Foss, and Dr. Stephen Grissom to the Next Generation Campus subcommittee.

New members will be appointed after conversations with the Chair. Committees can now have 4 members. Other committees include Education and Policy/ Rules committees. Rates and Standards is promulgated via administrative rule.

Update on the Next Generation Campus Project

Mr. Clagg gave a financial rundown of the current bid and the amendments made to reach the budgeted amount. Including addressing why the adjustments were needed due to outside influences. Mr. Smith gave a rundown of the projects inception and a timeline of the work completed on the project. He acknowledged team members in the audience.

Discussion and/or possible vote to accept the Flintco base proposal for the Next Generation Facility of \$45,890,000 plus add alternate #1 for Full Emergency Power at \$121,073.00 for a total contract cost of \$46,011,073. Project funding shall come from the following: Bond Issue \$45,000,000; OJA general revenue funds from FY18 carryover – \$1,011,073

Judge Foss moved to accept the Flintco base proposal for the Next Generation Facility of \$45,890,000 plus add alternate #1 for Full Emergency Power at \$121,073.00 for a total contract cost of \$46,011,073. Project funding shall come from the following: Bond Issue \$45,000,000; OJA general revenue funds from FY18 carryover – \$1,011,073 with a second by Dr. Grissom and Vice Chair Youngblood.

Aye: Burrage, Caldwell, Foss, Grissom, Jones, and Youngblood
Abstain: Emerson and Worthen

The Flintco base proposal for the Next Generation Facility of \$45,890,000 plus add alternate #1 for Full Emergency Power at \$121,073.00 for a total contract cost of \$46,011,073. Project funding shall come from the following: Bond Issue \$45,000,000; OJA general revenue funds from FY18 carryover – \$1,011,073 was accepted.

Discussion and/or possible vote to approve the year-to-date OJA Finance Report

Discussion and/or possible vote to approve the 2018-2019 year-to-date Oklahoma Youth Academy Charter School Finance Report

Discussion and/or possible vote to approve modifications to the FY2019 encumbrances for the Oklahoma Youth Academy Charter School

Chair recommends that we table action on the finance reports until April due to the fact that everyone in essence is new to the Board. The reports have been provided for review.

Director Buck reiterated that there was no action item requiring a vote.

Dr. Grissom moved to table all finance reports until the April board meeting with a second by Judge Foss.

Aye: Burrage, Caldwell, Emerson, Foss, Grissom, Jones, Worthen, and Youngblood

Finance reports tabled until the April board meeting.

Announcements/comments

Director Buck wanted to note that Board members are more than welcome to tour any facility, detention center, JSU office, etc... Staff is happy to coordinate those visits as needed.

New business; as authorized by [25 O.S. § 311\(A\) \(9\)](#)

No new business

Adjournment

Vice Chair Youngblood moved to adjourn with a second by Mr. Burrage.

Aye: Burrage, Caldwell, Emerson, Foss, Grissom, Jones, Worthen, and Youngblood

Chairman Caldwell adjourned the meeting at 8:45 a.m.

Minutes approved in regular session on the 17th day of April, 2019.

Prepared by:

Signed by:

Audrey Rockwell, Secretary

Tony Caldwell, Chairman



Board of Juvenile Affairs

Rates and Standards Presentation

April 17, 2019

On February 12, 2019, the OJA Rates and Standards Committee voted unanimously to recommend for the Board of Juvenile Affairs the proposal represented by items within this presentation designated by the number series RS19-005-xx.

As required by statute, each component of these rate proposals were submitted to OMES for review and approval. Approval was granted by State Purchasing Director, Ferris J. Barger on March 8, 2019. (Copy of the approval letter is in the board packet)

Summary

- More specific information is in the board information – this presentation is only a general summary
- New Rates Effective upon approval
 - Specialized Resource Center/Group Home Care
 - On-Line Driver's Education Course
- New Rates Effective July 1, 2019
 - Truancy Intervention – 3 Levels
 - Independent Living/Re-entry Coordinator – 3 Levels
 - Alternative to Detention Placement (Shelters)
 - Parenting Intervention Program Services – 3 Levels
 - Community Accountability Board Program – 2 Levels

Specialized Resource Center/Group Home Care

- RS19-005-01
- \$60.00/Bed/Day
- To supports youth being served in a Residential Resource Center or Group Home that provides specialized care with specific populations, to include but not limited to:
 1. Commercially sexually exploited juveniles;
 2. Juveniles who demonstrate problematic sexual behavior;
 3. Juveniles who are addressing substance abuse issues;
 4. Juveniles with history of complex trauma, etc.

TRUANCY INTERVENTION PROGRAM SERVICES

- RS19-005-02
- Level A Bachelor's – \$10.92/15 min.
- Level B Master's - \$11.56/15 min.
- Level C Doctorate/Licensed Professional - \$14.56/15min
- Agency staff will engage youth referred for truancy to assist, represent, and train youth in developing improved academic, social, decision-making, and problem-solving skills to reduce school absences and improve educational attainment.

Independent Living/Re-Entry Coordinator

- RS19-005-05
- Level A Bachelor's – \$10.92/15 min.
- Level B Master's - \$11.56/15 min.
- Level C Doctorate/Licensed Professional - \$14.56/15min
- **To engage and monitor youth activities, programs, schedules, and social interactions for youth in independent living or re-entry programs.**

ALTERNATIVE TO DETENTION PLACEMENT

- RS19-005-08
- \$20/day (in addition to shelter rate)
- **To utilize Community Emergency Resource Center (Emergency Shelter) beds in lieu of secure detention where appropriate.**

PARENTING INTERVENTION PROGRAM SERVICES

- RS19-005-09
- Level A Bachelor's – \$11.60/15 min.
- Level B Master's - \$12.60/15 min.
- Level C Doctorate/Licensed Professional - \$14.60/15min
- **Parenting Intervention Services are those services delivered by a qualified provider designed to meet the service needs of a family referred because of identified problems in the family or community.**

Community Accountability Board Program Services

- RS19-005-10
- High Level – \$20.00/15 min.
- Low Level - \$14.02/15 min.
- Additional Staff - \$4.00/15min. Each w/maximum of 5
- **To develop and implement Community Accountability Board(s) designed to identify and intervene with at-risk youth in order to divert them from further justice system penetration.**

On-Line Driver's Education Course

- RS19-005-11
- Up to \$110.00/Course
- DPS Approved Drivers Education Course suitable to obtain an Oklahoma learner's permit upon successful completion.

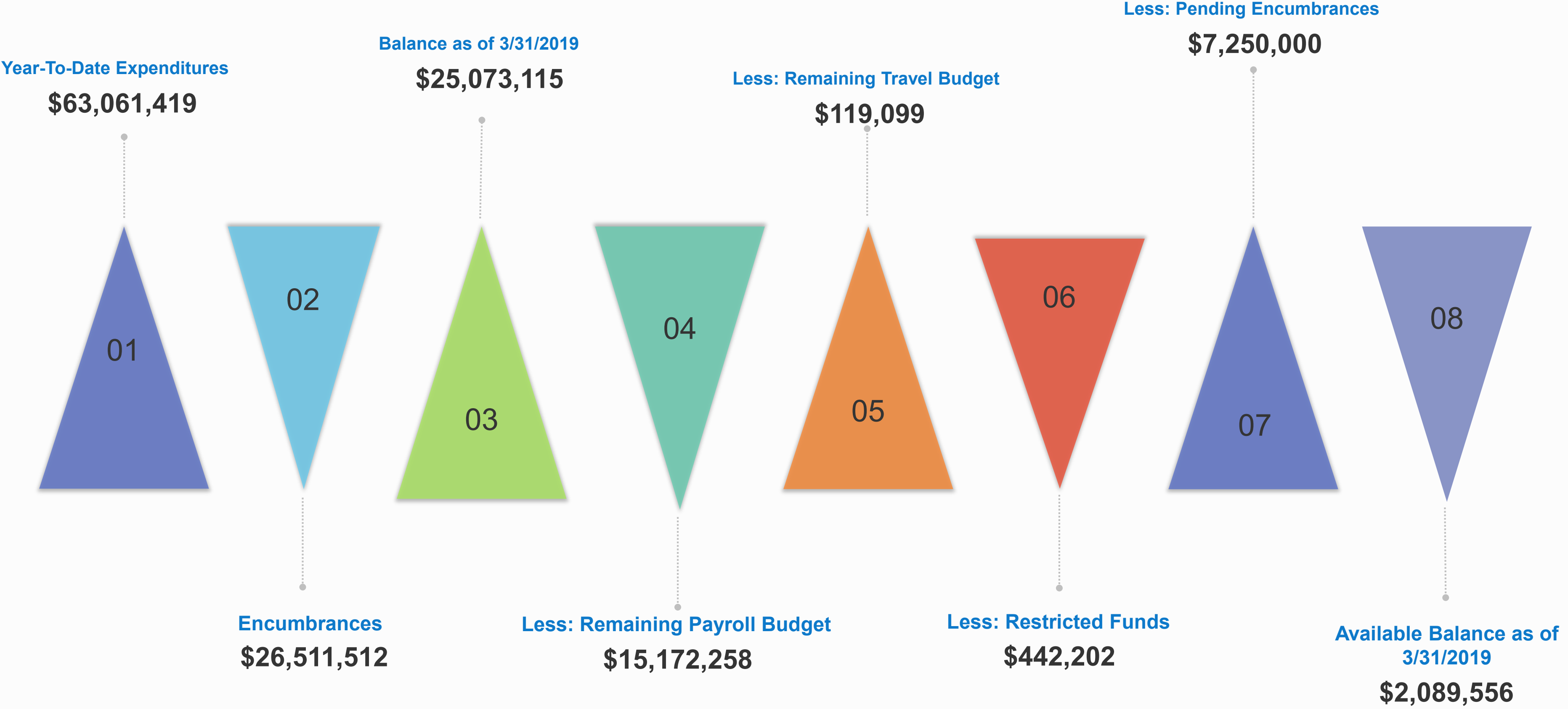


FINANCE REPORT

April 2019 Board Meeting
Financial Reports for the Month Ending March 31, 2019

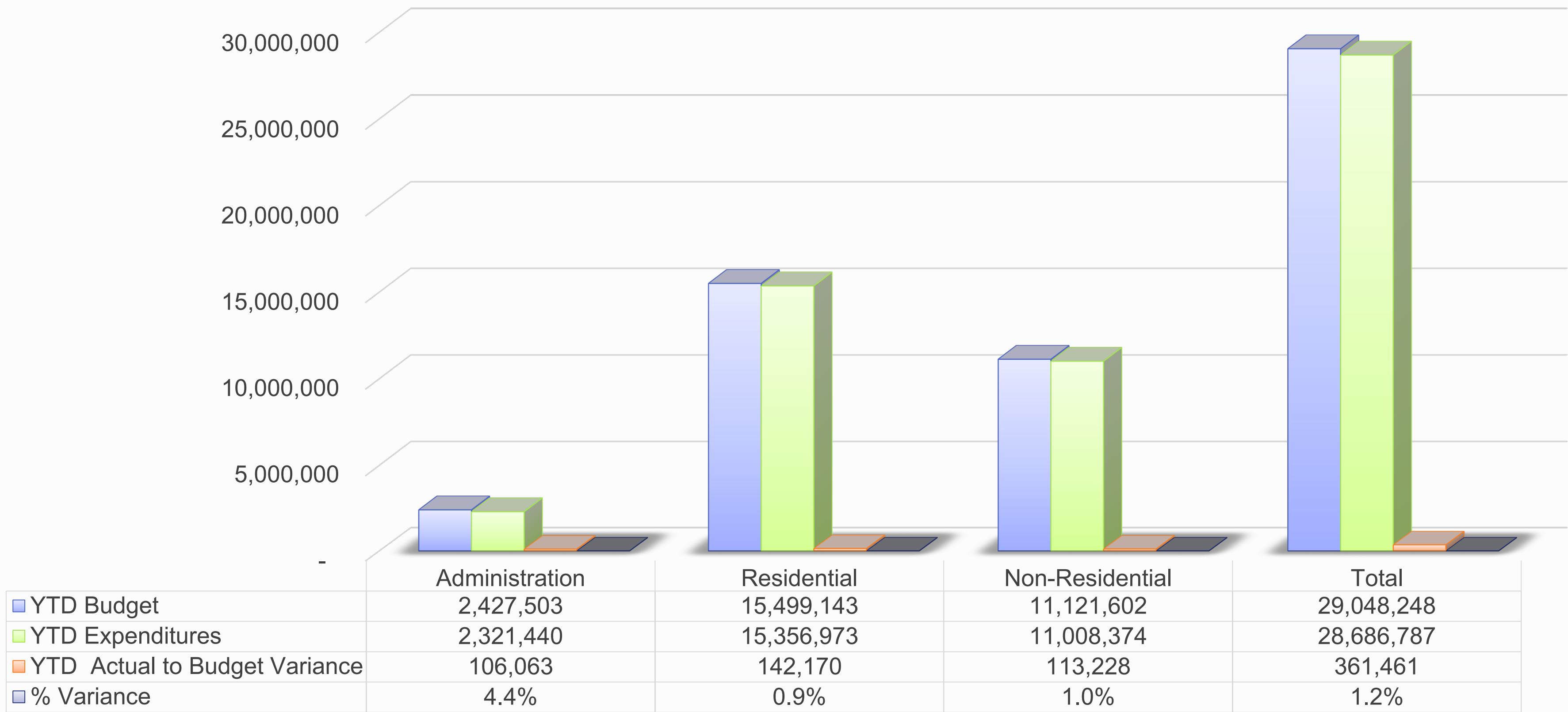
FY-2019 Operation/Capital Budget Projections

• As of March 31, 2019



FY-2019 Payroll Costs

• As of March 31, 2019



General Revolving Fund Revenue

• As of March 31, 2019

Revenue Source	FY-19 Budget	Budget to Date	Receipts	In-Transit	Over (Under) Variance
SSI and SSA	\$ 205,000	\$ 153,750	\$ 67,687	\$ -	\$ (86,063)
Income from Rent	\$ 9,576	\$ 7,182	\$ 10,883	\$ -	\$ 3,701
Charter School State Aide/Grants	\$ 1,025,909	\$ 769,432	\$ 683,144	\$ 76,979	\$ (9.309)
School Breakfast/Lunch Program	\$ 243,000	\$182,250	\$ 176,455	\$ 17,485	\$ 11,690
Refunds & Reimbursements	\$ 364,944	\$ 273,708	\$ 351,455	\$ -	\$ 77,747
Sales	\$ 15,000	\$ 11,250	\$ 15,559	\$ -	\$ 4,309
Child Support	\$ 200,000	\$ 150,000	\$ 85,428	\$ -	\$ (64,572)
Other Receipts	\$ 77,500	\$ 58,125	\$ 20,898	\$ -	\$ (37,227)
Total Revolving Funds	\$ 2,140,929	\$ 1,605,697	\$ 1,411,509	\$ 94,464	\$ (99,724)

Federal Programs Revenue

As of March 31, 2019

FFP Revolving Fund	Projected Annual Revenue	Projected YTD Revenue	Actual Revenue	In-Transit	Variance
Residential Behavior Management Services (RBMS)	\$ 5,100,000	\$ 3,825,000	\$ 2,958,256	\$ 814,090	\$ (52,654)
Targeted Case Management (TCM)	\$ 2,500,000	\$ 1,875,000	\$ 1,542,116	\$ 356,933	\$ 24,049
IV-E Shelter	\$ 87,000	\$ 65,250	\$ 104,530		\$ 39,280
Indirect Cost Reimbursement (OHCA)	\$ 140,000	\$ 105,000	\$ 54,856		\$ (50,144)
Grants (EOP)/JABG/Formula/PREA/Fund 4XX	\$ 938,130	\$ 703,598	\$ 411,482	\$ 71,843	\$ (220,273)
DAC-RSAT, OSDH-Youth Pregnancy/Parenting	\$ 281,565	\$ 211,174	\$ 9,541		\$ (18,069)
TOTAL	\$ 9,046,695	\$ 6,785,021	\$ 5,105,743	\$ 1,242,866	\$ (436,413)

700 FUND ACCOUNTS • As of March 31, 2019

Trust Fund

Established to account for all the funds a juvenile received or expended while in OJA custody.

**Cash Balance as of 03/31/2019 was
\$226,150

Approximately \$27,017 is current.

702

Donation Fund

Established to account for all the funds a juvenile received or expended while in OJA custody.

Cash Balance as of
03/31/2019 was \$1,311

704

701

Canteen Fund

Established to account for all the funds a juvenile received or expended while in OJA custody.

Cash Balance as of
3/31/2019 was **\$6,174**

703

Victim Restitution Fund

Established to account for all the funds a juvenile received or expended while in OJA custody.

Cash Balance as of
03/31/2019 was \$4,653

EMERGENCY PURCHASES

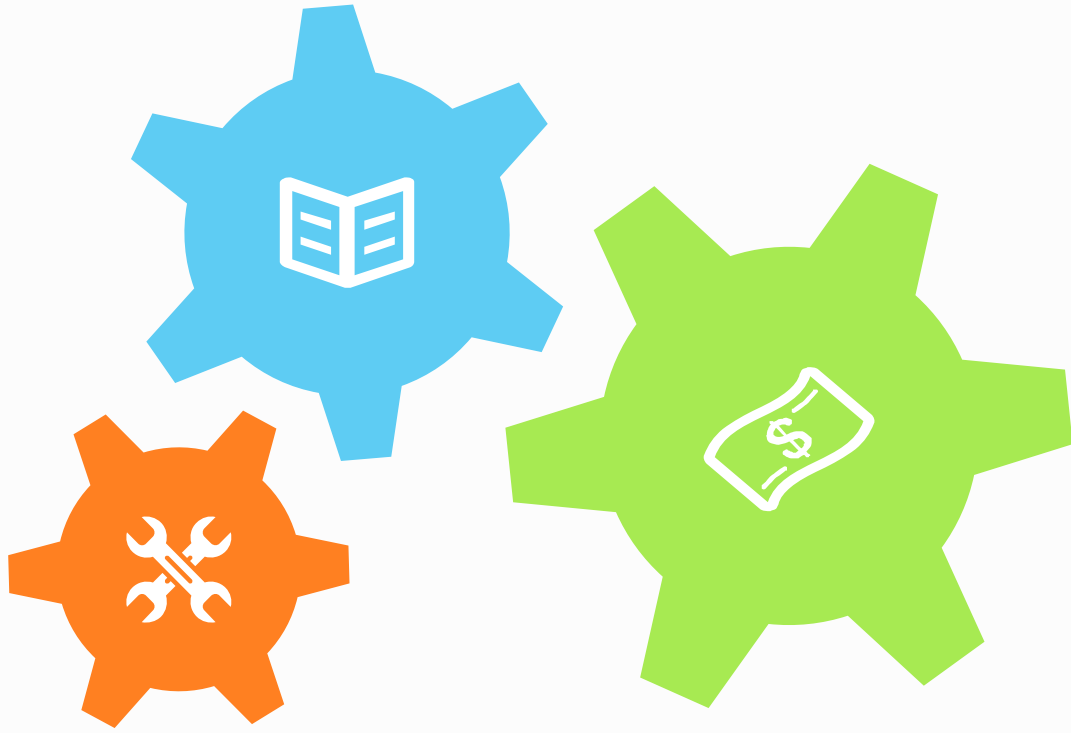
- As of March 31, 2019



There are no Emergency Purchases to Report.

SOLE SOURCE PURCHASES

• As of March 31, 2019



There are no Sole Sources to Report.



Thank you

Follow Us



@ok_oja



OklahomaOJA



Office of Juvenile Affairs

3812 N. Santa Fe Suite 400
Oklahoma City, OK 73118

www.ok.gov/oja
info@oja.ok.gov
(405)-530-2800

OKLAHOMA YOUTH ACADEMY CHARTER SCHOOL (OYACS)

MELISSA WHITE, DIRECTOR OF EDUCATION; SUPERINTENDENT

LETICIA SANCHEZ, PRINCIPAL

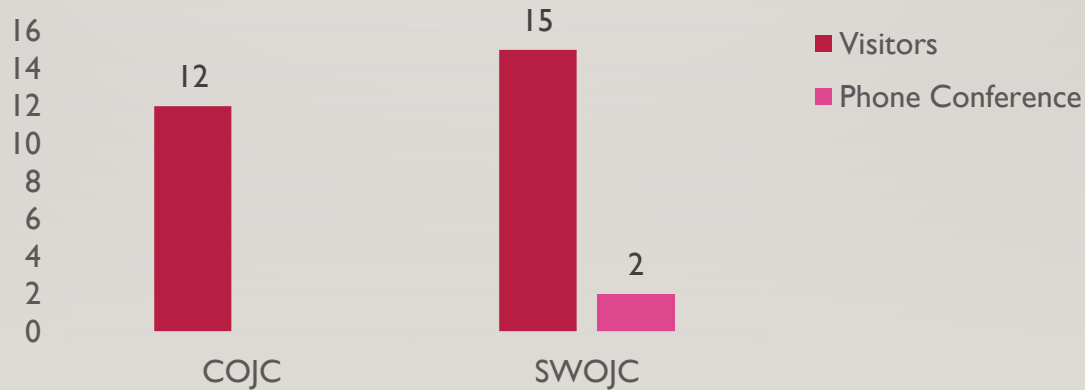
OYACS REPORT CARD

- www.oklaschools.com





- Met with Principal, Teachers, Teachers' Aides & Special Education
- Review students' academic progress
- View Students' work
- Discuss parent/guardian involvement and Title I services
- Learn more about OYACS online curriculum and academic protocols
- Meetings were offered via phone conference as well.



OKLAHOMA STATE TESTING PROGRAM (OSTP)

GRADE 11

ACT



ELA

MATH

Online Testing
April 1-May 3, 2019



**SCIENCE
CONTENT**



HISTORY

Online Testing
April 2-4, 2019
April 9-11, 2019

Featuring

LATASHA ECK

- *OYACS-COJC teacher since 2017
- *Teaches Speech, Drama and Debate
- *Volunteers to assist with facility programs and takes every opportunity to foster students growth.
- *A dedicated teacher and asset to OYACS



Featuring

KASEY RUTLEDGE

*OYACS-COJC teachers' aide since May 2018

*Tutors, Substitute and Mentors students

*Has volunteered to become the first to provide students the HiSet (High School Equivalency Test)

*A dedicated teachers' aide and asset to OYACS





Possible Graduates for Summer Graduation Ceremonies

*COJC – 3
*SWOJC - 1



Oklahoma Youth Academy Charter School
Combined Statement of Revenues, Expenditures and Changes in Fund Balances
School Year 2018-2019
As of February 28, 2019

<u>School Year 2018-2019</u>	OJA General and Revolving Funds	Fund 250	Totals as of 02/28/2019	COJC (972)	SOJC (975)	Total
<u>Revenues</u>						
State Aid	\$ -	\$ 542,441.25	\$ 542,441.25	\$ 271,220.62	\$ 271,220.63	\$ 542,441.25
Title I N&D		133,497.44	133,497.44	73,026.89	60,470.55	133,497.44
Textbooks		3,593.19	3,593.19	1,796.61	1,796.58	3,593.19
IDEA-B		3,611.77	3,611.77	-	3,611.77	3,611.77
Child Nutrition Program _Breakfast		54,664.63	54,664.63	30,224.07	24,440.56	54,664.63
Child Nutrition Program _Lunches		87,617.63	87,617.63	48,413.95	39,203.68	87,617.63
Refunds		182.17	182.17	182.17	-	182.17
Office of Juvenile Affairs **	880,650.34		880,650.34	483,578.80	397,071.54	880,650.34
Total Revenues	\$ 880,650.34	\$ 825,608.08	\$ 1,706,258.42	\$ 908,443.11	\$ 797,815.31	\$ 1,706,258.42
<u>Expenditures</u>						
Payroll Expenses	\$ 792,143.71	\$ 835,403.85	\$ 1,627,547.56	\$ 895,079.68	\$ 732,467.88	\$ 1,627,547.56
Professional Services	1,500.00	-	1,500.00	750.00	750.00	1,500.00
Training and Travel	11,050.10	200.00	11,250.10	10,056.10	1,194.00	11,250.10
Operational Expenses	55,940.65	172,401.69	228,342.34	114,104.99	114,237.35	228,342.34
Equipment and Library Resources	20,015.88	-	20,015.88	11,841.01	8,174.87	20,015.88
Total Expenditures	\$ 880,650.34	\$ 1,008,005.54	\$ 1,888,655.88	\$ 1,031,831.78	\$ 856,824.10	\$ 1,888,655.88
Excess of revenues over (under) expenditures	\$ -	\$ (182,397.46)	\$ (182,397.46)	\$ (123,388.67)	\$ (59,008.79)	\$ (182,397.46)
Fund Balances July 1, 2018	-	248,106.08	248,106.08	151,580.69	96,525.39	248,106.08
Fund Balances 2018-2019 School Year	\$ -	\$ 65,708.62	\$ 65,708.62	\$ 28,192.02	\$ 37,516.60	\$ 65,708.62
**OJA Funds						
Fund 19801	\$ 4,935.35					
Fund 19811	\$ 14,464.96					
Fund 19901	\$ 821,272.11					
Fund 20500	\$ 30,930.61					
Fund 40500	\$ 9,000.00					
Fund 41000	\$ 47.31					
	\$ 880,650.34					



**Office of Juvenile Affairs
Oklahoma Youth Academy
Encumbrances for Approval - School Year 2018-2019
March 2019 Board Meeting**



Oklahoma Youth Academy Charter School
Combined Statement of Revenues, Expenditures and Changes in Fund Balances
School Year 2018-2019
As of March 31, 2019

<u>School Year 2018-2019</u>	OJA General and Revolving Funds	Fund 250	Totals as of 03/31/2019	COJC (972)	SOJC (975)	Total
Revenues						
State Aid	\$ -	\$ 542,441.25	\$ 542,441.25	\$ 271,220.62	\$ 271,220.63	\$ 542,441.25
Title I N&D		133,497.44	133,497.44	73,026.89	60,470.55	133,497.44
Textbooks		3,593.19	3,593.19	1,796.61	1,796.58	3,593.19
IDEA-B		3,611.77	3,611.77	-	3,611.77	3,611.77
Child Nutrition Program _Breakfast		67,532.45	67,532.45	30,554.54	36,977.91	67,532.45
Child Nutrition Program _Lunches		108,922.84	108,922.84	59,610.59	49,312.25	108,922.84
Refunds		502.66	502.66	502.66	-	502.66
Office of Juvenile Affairs **	1,066,462.73		1,066,462.73	590,406.94	476,055.79	1,066,462.73
Total Revenues	\$ 1,066,462.73	\$ 860,101.60	\$ 1,926,564.33	\$ 1,027,118.85	\$ 899,445.48	\$ 1,926,564.33
Expenditures						
Payroll Expenses	\$ 967,388.20	\$ 842,772.74	\$ 1,810,160.94	\$ 991,844.71	\$ 818,316.23	\$ 1,810,160.94
Professional Services	1,500.00	-	1,500.00	750.00	750.00	1,500.00
Training and Travel	12,554.10	200.00	12,754.10	11,560.10	1,194.00	12,754.10
Operational Expenses	65,004.55	172,457.12	237,461.67	122,664.10	114,797.57	237,461.67
Equipment and Library Resources	20,015.88	-	20,015.88	11,841.01	8,174.87	20,015.88
Total Expenditures	\$ 1,066,462.73	\$ 1,015,429.86	\$ 2,081,892.59	\$ 1,138,659.92	\$ 943,232.67	\$ 2,081,892.59
Excess of revenues over (under) expenditures	\$ -	\$ (155,328.26)	\$ (155,328.26)	\$ (111,541.07)	\$ (43,787.19)	\$ (155,328.26)
Fund Balances July 1, 2018	-	248,106.08	248,106.08	151,580.69	96,525.39	248,106.08
Fund Balances 2018-2019 School Year	\$ -	\$ 92,777.82	\$ 92,777.82	\$ 40,039.62	\$ 52,738.20	\$ 92,777.82
**OJA Funds						
Fund 19801	\$ 4,935.35					
Fund 19811	\$ 15,487.83					
Fund 19901	\$ 1,006,143.02					
Fund 20500	\$ 30,896.53					
Fund 40500	\$ 9,000.00					
	\$ 1,066,462.73					



Office of Juvenile Affairs
Oklahoma Youth Academy
Encumbrances for Approval - School Year 2018-2019
April 2019 Board Meeting

Encumbrance#	Product Description	Quantity	Vendor	Justification	Unit Cost	Campus		
						COJC	SOJC	Total
2019-076	Biology-Student/Teacher Edition Physical Science Teacher/Student Edition	30x15 30x6 3x15 30x12 30x3	AbeBooks.com	These resources will be added to our curriculum in an effort to reach all students. The online curriculum does not serve all students due to their academic levels. With these additional resources, we can provide students with options to work out of a book when they struggle with a section in the online curriculum. These books are also needed when the online curriculum is not able to be accessed. Having these books to access will allow for instruction to continue uninterrupted. These books will be added to the curriculum inventory for both sites (COJC and SWOJC).		535.50	535.50	1,071.00
2019-077	TRS-A & SRP-A Package 25 English	2x44 and 2x44 + shipping	NCS Pearson	These are the teacher and student rating scales for the Behavior Assessment Scale for children used as part of special education evaluations and re-evaluations.	44.00	113.00	113.00	226.00
2019-078	12 Romeo & Juliet Graphic Novel 12x15.30 To Kill a Mockingbird Graphic Nobel 12x16.31 Poe: Stories and Poems Graphic Novel 5 x 12.18 Poe: Stories and Poems Graphic Novel 2 x16.61		Walmart.com	Library books used for Literature Studies in classroom		237.14	237.14	474.28
2019-079	See Attached		Amazon	These resources will be added to our curriculum in an effort to reach all students. The online curriculum does not serve all students due to their academic levels. With these additional resources, we can provide students with options to work out of a book when they struggle with a section in the online curriculum. These books are also needed when the online curriculum is not able to be accessed. Having these books to access will allow for instruction to continue uninterrupted. These books will be added to the curriculum inventory for both sites (COJC and SWOJC).		683.42	683.42	1,366.84
2019-080	See Attached		Amazon	Calculators will used for Geometry Class, whiteborads and markers are for used in classrooms for note taking, etc.		162.63	162.62	325.25
2019-081	See Attached		Follett School Solutions	Books to be placed in the Library for juvenile/students to check out		226.49		226.49



Office of Juvenile Affairs
Oklahoma Youth Academy
Encumbrances for Approval - School Year 2018-2019
April 2019 Board Meeting

Encumbrance#	Product Description	Quantity	Vendor	Justification	Unit Cost	Campus		
						COJC	SOJC	Total
2019-081	See Attached		Follett School Solutions	Books to be placed in the Library for juvenile/students and female residents to check out		564.89	281.93	846.82
2019-082	See Attached		Houghton Mifflin Harcourt	These resources will be added to our curriculum in an effort to reach all students. The online curriculum does not serve all students due to their academic levels. With these additional resources, we can provide students with options to work out of a book when they struggle with a section in the online curriculum. These books are also needed when the online curriculum is not able to be accessed. Having these books to access will allow for instruction to continue uninterrupted. These books will be added to the curriculum inventory for both sites (COJC and SWOJC).		7,026.18	7,026.17	14,052.35
				TOTAL		9,322.76	9,039.78	18,362.54



E-Rate Board Resolution

We have completed your E-Rate Application(s) for the 2019-20 funding year.

The final requirement is approval by your Board to pay your share of the requested services subject to E-Rate funding and receipt of services.

Include the FOLLOWING WORDING on your next board agenda:

Vote to approve or disapprove Resolution for Schools and Libraries Universal Services (E-Rate) for 2019-20. This resolution authorizes filing of the Form 471 applications for funding year 2019-20 and the payment of the applicant's share upon approval of funding and receipt of services.

RETURN TO KELLOGG & SOVEREIGN:

1. The approved AND notarized E-Rate Board Resolution
2. INCLUDE the Board Agenda
3. AND the Approved Minutes (when available).

Send all documents once your minutes have been approved.

Contact your account manager if you have any questions: 580-332-1444

RESOLUTION

Be it resolved that the governing board for OKLAHOMA OFFICE OF JUVENILE AFFAIRS - OK

1. Authorizes the filing of FCC Form 471, Schools and Libraries Universal Service Program Services Ordered and Certification Form for the services and/or products as detailed in the attached report, "E-Rate Requests, FY 2019", for the fiscal year 07/01/2019-06/30/2020.
2. Authorizes payment of the applicant's share subject to the following conditions:
 - (1) approval of funding of the discounted portion by the Schools and Libraries Division (SLD) of the Universal Service Administrative Company (USAC) and
 - (2) receipt of services during the fiscal year 07/01/2019-06/30/2020.

Application #	Pre-Discount Amount	E-Rate Amount	Applicant's Share
191024005	\$768.00	\$652.80	\$115.20
191024264	\$30,576.00	\$27,518.40	\$3,057.60
Totals	\$31,344.00	\$28,171.20	\$3,172.80

President

Witness

Subscribed and sworn to me this ____ day of _____, 20__

Notary Public

Commission Expires: _____ # _____

E-Rate Requests, FY 2019 (07/01/2019-06/30/2020)

Applicant Name: OKLAHOMA OFFICE OF JUVENILE AFFAIRS - OK

Billed Entity #: 16081729

471 App #	FRN	Service Provider	SPIN	Category	Pre-Disct Amount	Disct	Requested Amount	Applicant Share
191024005	1999038208	SHI International Corpo.	143012572	Internal Connections	768.00	85%	652.80	115.20

Totals for 471 App # 191024005: 768.00 652.80 115.20

471 App #	FRN	Service Provider	SPIN	Category	Pre-Disct Amount	Disct	Requested Amount	Applicant Share
191024264	1999038610	OneNet (Oklahoma State Regents)	143015254	Data Transmission And/or Internet Access	17,988.00	90%	16,189.20	1,798.80
	1999038640	OneNet (Oklahoma State Regents)	143015254	Data Transmission And/or Internet Access	12,588.00	90%	11,329.20	1,258.80

Totals for 471 App # 191024264: 30,576.00 27,518.40 3,057.60

Totals for Billed Entity # 16081729: 31,344.00 28,171.20 3,172.80