



Centennial Pathways: Enhancing Community Connectivity on US-69 in Muskogee

BUILD Grant 2026

Oklahoma Department of Transportation

Budget Narrative

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Project Budget, Sources, and Use of Funding

The future cost of the Centennial Pathways: Enhancing Community Connectivity on US-69 in Muskogee Project (Project) is **\$41,232,371**. The Oklahoma Department of Transportation (ODOT) is requesting \$20,000,000 in Better Utilizing Investments to Leverage Development (BUILD) Grant funds (**48.5 percent**). The total cost includes construction-related activities, with a **10 percent contingency**.

Details about cost splits and funding sources are outlined below. The amounts described in the cost tables only account for future funds that will be incurred after grant obligation. Costs associated with ongoing right-of-way (ROW) acquisition and utility relocation (see **Project Readiness**) are considered costs that will be incurred prior to a signed grant agreement and not included in the costs below. There are no restrictions placed on any of the future eligible funds described below. A funding commitment letter has been provided by ODOT and is available as part of the grant submittal.

ODOT is providing \$10,00,000 in matching contribution, which constitutes 24.3 percent of the overall Project cost. \$4,000,000 of the non-federal funding comes from Rural Economic Reliability and Optimization (RETRO) funds ([State Fiscal Year 2024 RETRO Projects](#), p. 10) and \$6,000,000 comes from [Rebuilding Oklahoma Access and Driver Safety Initiative](#) (ROADS) Funds. The remaining \$11,232,371 (27.2 percent) comes from ODOTs federal apportionment which includes [Surface Transportation Block Grant](#) (STBG) funds.

The Project is included in the ODOT [Draft 2026 – 2029 Federal Fiscal Year Statewide Transportation Improvement Program](#) (STIP) (p. 21) and the 2026 – 2033 ODOT Construction Work Plan ([Project Number: 27108\(04\)](#)). A funding commitment letter has been provided by ODOT and is available as part of the grant submittal.

Tables 1 through 4 identify the funding sources and splits as well as the urban/rural split and cost associated with each Census Tract. Note that all Census Tracts within the Project Area are identified as rural and an Area of Persistent Poverty (APP) as per the BUILD Grant Project [Location Verification mapping tool](#).

Contingency Amount and Plan

A 10 percent contingency has been accounted for in the cost estimate. In the unlikely event that there are cost overruns, ODOT will use ROADS funds to cover the costs.

Level of Design

Project cost estimates are based on 100 percent design.

Cost Estimates

The [cost estimate](#) was completed in January 2026, by ODOT and accounts for inflation.

Cost Share

The Project is located in a Census-designated rural area and APP, making it eligible for a 100 percent federal cost-share. However, ODOT is committed to the Project and has allocated 24.3 percent in non-federal matching funds.

Table 1: Funding Sources

Funding Source	Construction	Total Funding	Cost Split
BUILD Funds	\$20,000,000	\$20,000,000	48.5%
Other Federal: STBG	\$11,232,371	\$11,232,371	27.2%
Non-Federal: RETRO	\$4,000,000	\$4,000,000	9.7%
Non-Federal: ROADS	\$6,000,000	\$6,000,000	14.6%
Total Project Cost	\$41,232,371	\$41,232,371	100%

Note: Dollar amounts are rounded to the nearest whole, percentages are rounded to the nearest tenth.

Table 2: Funding Uses

Cost Classification	BUILD Funds	Other Federal: STBG	Non-Federal Funds	Total Project Cost	Cost Split
Construction	\$20,000,000	\$7,545,148	\$8,000,000	\$35,545,148	86.2%
Construction Oversight	\$0	\$1,632,709	\$500,000	\$2,132,709	5.2%
Contingency	\$0	\$2,054,515	\$1,500,000	\$3,554,515	8.6%
Total Funding	\$20,000,000	\$11,232,371	\$10,000,000	\$41,232,371	100%
Cost Split	48.5%	27.2%	24.3%		

Note: Contingency (10%) is calculated only on the construction cost, so it represents a smaller percentage of the total project cost.

Table 3: Cost per Census Tract

2020 Census Tract(s)	Project Costs per Census Tract
1	\$17,393,346
10	\$23,839,026

Note: The cost estimate does not include the cost per Census Tract, therefore costs were broken down as follows. All roadway, signal, signing and striping, staking, and construction costs were split proportional to the length of the Project within each Tract (60/40). The estimated bridge construction cost was added solely to Tract 1.

Table 4: Urban versus Rural Costs

Urban and Rural	Project Costs
Urban (2020 Census-designated urban area with population greater than 200,000)	\$0
Rural (Located outside of a 2020 Census-designated urban area with a population greater than 200,000)	\$41,232,371
Total Project Cost	\$41,232,371

Note: All Census Tracts within the Project Area are identified as rural.