



OKLAHOMA
Transportation



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I-35 McClain County *Safety & Capacity* Improvement Project

Project Budget

FY26 BUILD Grant Application

BUILD Grant Request:
\$20,000,000

PROJECT BUDGET

Sources, Uses, and Availability of Funds

The Oklahoma Department of Transportation (ODOT) BUILD application requests \$20 million in BUILD Grant funding and includes \$8,038,000 in non-federal funding and \$11,652,000 in other federal funding to complete construction of the [I-35 McClain County Safety & Capacity Improvement Project](#) (the Project). The estimated Project cost is \$39,690,000. Table 1 shows eligible Project costs and does not include any previously incurred expenses. Table 2 shows the Project budget for each component.

Table 1. Project Budget Summary by Funding Source

| Funding Source | Total Funding |
|---------------------|---------------|
| BUILD Funds | \$20,000,000 |
| Other Federal Funds | \$11,652,000 |
| Non-Federal Funds | \$8,038,000 |
| Total Project Cost | \$39,690,000 |

Table 2. Project Budget Summary by Component

| Cost Classification | BUILD Funds | Other Federal Funds | Non-Federal Funds | Total Project Cost |
|---------------------|--------------|---------------------|-------------------|--------------------|
| Construction | \$20,000,000 | \$5,100,000 | \$6,400,000 | \$31,500,000 |
| Contingency (20%) | | \$5,040,000 | \$1,260,000 | \$6,300,000 |
| Inspection (6%) | | \$1,512,000 | \$378,000 | \$1,890,000 |
| Total Funding | \$20,000,000 | \$11,652,000 | \$8,038,000 | \$39,690,000 |

Contingency Amount and Plan

Included in the budget is a construction contingency amount equal to 20% of the construction cost and inspection equal to 6% of the construction cost. It is expected that there is sufficient funding to cover unanticipated cost increases. However, if unanticipated cost overruns exceeding the budgeted contingency were to occur, ODOT would address potential cost overruns with non-federal funds.

Level of Design

The Project budget has been estimated based on 60% design.

Cost Estimates

The Project budget is based on a January 2026 [estimate](#) developed by a third-party engineering consultant.

I-35 McClain County Safety & Capacity Improvement Project

Cost Share

The Project budget satisfies the statutory non-federal funds matching requirements (Table 1). ODOT commits to contributing the following non-federal and other federal funds, as indicated in the funding commitment letter uploaded in Valid Eval.

- \$8,038,000 in non-federal funding, representing 20% of the Project estimate, sourced from the Rebuilding Oklahoma Access and Driver Safety Fund
- \$11,652,000 in other federal funding, representing 29% of the Project estimate, sourced from ODOT's annual Surface Transportation Block Grant apportionment

Project Costs by Location

The Project is located in Census Tract 4002.04 (Table 3) and in a 2020 Census-designated rural area (Table 4).

Table 3. Project Cost per Census Tract

| 2020 Census Tract(s) | Project Cost per Census Tract |
|----------------------|---|
| 4002.04 | \$39,690,000 |
| | Total Project Cost: \$39,690,000 |

Table 4. Urban and Rural Project Costs

| Urban and Rural | Project Costs |
|---|---|
| Urban (2020 Census-designated urban area with a population greater than 200,000) | \$0 |
| Rural (Located outside of a 2020 Census-designated urban area with a population greater than 200,000) | \$39,690,000 |
| | Total Project Cost: \$39,690,000 |