



OKLAHOMA
Transportation



I-40 and SH-100 Bridge Replacement Bundle at Webbers Falls

Budget Narrative

Bridge Investment Program—
Large Bridge Project Grants
Opportunity # 693JJ323NF00019
August 1, 2025

Budget Narrative

The Oklahoma Department of Transportation (ODOT) requests \$81.5 million of Fiscal Year (FY) 2026 Bridge Investment Program (BIP) funding to replace the I-40 and SH-100 bridges over the Arkansas River in support of I-40 and SH-100 Bridge Replacement Bundle over the Arkansas River at Webbers Falls Project (Project).

This document describes the costs that are assumed on the SF-424C. The breakdown of costs that were input into the SF-424C come from ODOT's internal estimate associated with costs to complete construction activities.

The total cost for the Project is approximately \$165.0 million, of which, \$2.0 million has been previously incurred and is not included in the BIP funding request. Of the remaining \$163.0 million future eligible Project costs, ODOT is requesting \$81.5 million (50 percent) in BIP grant funding, as displayed in Table 1. The total Federal cost share of the Project is 80 percent, with the remaining 20 percent sourced by ODOT.

Table 1 presents Project costs and funding sources.

Table 1: Project Costs and Funding Sources (YOE\$ in millions)

Project Component	BIP		Other Federal Funds		State		Total
	Cost (YoE\$)	Percent	Cost (YoE\$)	Percent	Cost (YoE\$)	Percent	
I-40	\$58.5	50%	\$35.1	30%	\$23.4	20%	\$117.0
SH-100	\$23.0	50%	\$13.8	30%	\$9.2	20%	\$46.0
Total	\$81.5	50%	\$48.9	30%	\$32.6	20%	\$163.0

**Includes 30% contingency on construction costs and 6% on E&C for I-40 and SH-100.*

ODOT is confident there will be no challenges providing the specified non-federal match for the Project and has attached documentation to this application demonstrating its commitment of the local match (see Letter of Financial Commitment, included as an Attachment to this application). Federal funding been previously requested for this Project.

ODOT is committed to the long-term maintenance of its infrastructure assets and conducts regular maintenance on its assets to ensure they remain in a state of good

repair. ODOT allocates funding to budget maintenance activities and plans to allot the appropriate amount to maintain the Project.

Table 2 describes the Project cost by activity for I-40 and SH-100. The full construction cost for I-40 totals to \$117.0 million (YoE\$) and SH-100 totals to \$48.0 million (YoE\$), with \$2.0 of the \$48.0 million previously incurred.

Table 2: Project Cost by Activity

Item	I-40	SH-100	Total
Cost (YoE\$)			
Previously Incurred Costs			
Previously Incurred Costs	\$0.0	\$2.0	\$2.0
Roadway and Traffic			
Roadway	\$0.7	\$1.1	\$1.8
signage	\$0.0	\$0.0	\$0.0
staking	\$0.8	\$0.3	\$1.1
mobilization	\$3.5	\$1.3	\$4.8
Others	\$0.0	\$0.0	\$0.0
traffic control	\$0.5	\$0.3	\$0.8
Bridge	\$80.2	\$30.6	\$110.8
Subtotal	\$85.7	\$33.6	\$119.3
E&C	\$5.3	\$2.2	\$7.5
Contingency	\$26.0	\$10.2	\$36.2
Total	\$117.0	\$48.0	\$165.0