



COMMISSION MEETING

This public meeting is being held consistent with the Oklahoma Open Meeting Act, 25 O.S. § 301-314.

OKLAHOMA COMMISSION ON CHILDREN AND YOUTH
CAMERON BUILDING
2915 N. CLASSEN SUITE 300
OKLAHOMA CITY, OK 73106

Friday, January 24, 2025
9:30 a.m.

Virtual Meeting Link:

Join ZoomGov Meeting
<https://www.zoomgov.com/j/1612847070?pwd=WqybaZCIHZLQlakhqV6TvkhN9DceSD.1>

Meeting ID: 161 284 7070
Passcode: 011199

Public Comment: To sign up to speak, please contact Lakesha Mackie, OCCY Executive Assistant, ***no later than 8:00 p.m. on Thursday, January 23, 2025, at (405) 606-4913 or Lakesha.Mackie@occy.ok.gov*** if you plan to speak virtually. Those who are speaking in person at the meeting ***must sign up on the public comment sheet prior to the initiation of the meeting***. Please provide your name (and spelling of your name if attending virtually by telephone call), the organization you represent (if applicable), and the subject matter of your remarks. Public comments will be limited to *three* minutes per person. Should you wish to provide documents to the Commissioners, please send them to their individual emails listed on the OCCY website.

Meeting Etiquette: To provide the best connectivity for all virtual attendees, we ask that only the Commissioners use the video option when attending the meeting. The only exception will be when a presenter or guest attendee is speaking. All others should join the meeting only via audio connection. Thank you for your cooperation.

AGENDA
January 24, 2025
9:30 a.m.

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|---|---|
| I. Welcome, Introductions, and Determination of Quorum <ul style="list-style-type: none">• <i>Introduction of Commissioners</i>• <i>Introduction of Assistant Attorney General</i>• <i>Determination of Quorum</i> | <i>Chairperson John Schneider</i> |
| II. Public Comment | |
| III. Review of the Minutes from the November 22, 2024 Commission Meeting <ul style="list-style-type: none"><i>Discussion and possible vote to modify and/or approve the minutes</i> | <i>Chairperson John Schneider</i> |
| IV. Presentation: Parent Partnership Board Report <ul style="list-style-type: none"><i>Discussion only</i> | <i>Mitch Sutter</i>
<i>OCCY PPB Member</i> |
| V. Presentation and Approval of Finance Report <ul style="list-style-type: none"><i>Discussion and possible vote</i> | <i>Mahboob ul Haq</i>
<i>OCCY Finance Manager</i> |
| VI. Presentation: Oklahoma's Credit Union and OCCY Youth Banking Partnership <ul style="list-style-type: none"><i>Discussion only</i> | <i>Tammy Killman, AVP Member Experience</i>
<i>Oklahoma's Credit Union</i> |
| VII. Formal Adoption of Oklahoma Commission on Children and Youth Rule Changes by Oklahoma Commission on Children and Youth Commissioners <ul style="list-style-type: none"><i>Discussion and possible vote</i> | <i>Marcia Johnson</i>
<i>OCCY Legislative Liaison</i> |
| VIII. Presentation: Legislative Update <ul style="list-style-type: none"><i>Discussion only</i> | <i>Marcia Johnson</i>
<i>OCCY Legislative Liaison</i> |
| IX. Presentation of a Resolution Celebrating the Legacy of Dr. Stephen Grissom for his Exemplary Work and Contributions to Oklahoma's Juvenile Justice and Juvenile Competency Systems. <ul style="list-style-type: none"><i>Discussion and possible vote to adopt the resolution</i> | <i>Chairperson John Schneider</i> |
| X. Presentation: Update on Governor's Child Welfare Task Force <ul style="list-style-type: none"><i>Discussion only</i> | <i>Jami Ledoux, Chief of Innovation</i>
<i>Oklahoma Department of Human Services</i> |
| XI. Presentation: Update on Governor's Helping Every Life and Parent Task Force <ul style="list-style-type: none"><i>Discussion only</i> | <i>Jackie Shawnee, Chief of Staff</i>
<i>Oklahoma State Department of Health</i> |
| XII. Presentation: Update on Choosing Childbirth Program <ul style="list-style-type: none"><i>Discussion only</i> | <i>Jackie Shawnee, Chief of Staff</i>
<i>Oklahoma State Department of Health</i> |

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| XIII. | Director's Report: A Report Regarding Agency
Activities and Personnel Changes
<i>Discussion only</i> | <i>Annette Wisk Jacobi
OCCY Executive Director</i> |
| XIV. | Announcements
<i>Reports only; no discussion</i> | <i>Commissioners</i> |
| XV. | Chairperson Comments | <i>Chairperson John Schneider</i> |
| XVI. | Adjournment | <i>Chairperson John Schneider</i> |

Note: The Board may table an agenda item or change the sequence of the agenda.

**Next Meeting: Friday, April 11, 2025 at 9:30 a.m.
Friday, June 20, 2025 at 9:30 a.m.
Friday, August 15, 2025 at 9:30 a.m.
Friday, September 19, 2025 at 9:30 a.m.
Friday, November 21, 2025 at 9:30 a.m.**

COMMISSION MEETING MINUTES

November 22, 2024
9:30 AM

Commissioners present in person: Jacqueline Aaron, Jeffrey Cartmell, Melinda Fruendt, Ginarie Harrington, Jason Hicks, Kalie Kerth, Keith Reed, John Schneider, Timothy Tardibono, Mike Warren

Commissioners attending virtually: None

Guests present in-person and virtually: Christy Tubbs, Teresa Rafael (Children's Trust Funds Alliance), Sunnie Jamerson (OCCY Parent Partnership Board); Constanza Nizza (Office of Juvenile Affairs); Sandra Balzer (Oklahoma Office of the Attorney General); Richard DeSirey, Steve Metzger, Joe Dorman, Suzy Gibson, Roxanne Mayer, Lori Essary

Staff present: Annette Wisk Jacobi, Mark James, Rob Agnew, Payton Marr, Brittany Gassner, Ellen Hardy, Marcia Johnson, Caitlin Merritt, Isabel Rodriguez, Keith Pirtle, Danielle Dill, Cherra Taylor, and Mahboob ul Haq, Shelbi Tatarian, Amoreena Killough

Welcome, Introductions, and Determination of Quorum

— *Chairperson John Schneider*

Chairperson John Schneider called the meeting to order at 9:30 a.m. with a quorum present.

Public Comment

Richard DeSirey

Mr. DeSirey reported his participation in the OICA Fall Forum. In 1982, he established the first agency to enter a contract with the Department of Mental Health and Substance Abuse Services for child services. Mr. DeSirey is urging a reconsideration of the reinstatement of Medicaid providers to support mental health services for children. He emphasized the necessity for Certified Community Behavioral Health Clinics (CCBHC) to form designated collaborative organizations with these agencies and he called urged that reimbursement rates for these providers be increased.

Review of the Minutes of September 13, 2024, Commission Meeting

— *Chairperson John Schneider*

A handout was provided.

Judge Warren moved to approve the minutes. Commissioner Aaron seconded the motion. All members present voted in the affirmative. The motion passed.

OCCY Parent Partnership Board (PPB) Report

— *Sunnie Jamerson, Parent Partnership Board Member*

Sunnie Jamerson shared her personal story and insights into the Rmerge program.

Highlights included:

- Success stories from program graduates.
- Call for increased parity between state-funded programs and privately funded initiatives like Rmerge.
- Encouragement for collaboration between OCCY and partner agencies.

A handout was provided.

Presentation of The 2024 Ray Helfer Award

— *Teresa Rafael, Executive Director, Children's Trust Fund Alliance*

Teresa Rafael recounted the legacy of Dr. Ray Helfer, a distinguished pediatrician affiliated with Michigan State University. Dr. Helfer was a trailblazer in the identification of child abuse and neglect, as well as in the development of preventive measures against such issues. In 1980, he established the first trust funds for children and families through state legislation. The Children's Trust Fund Alliance, a national membership organization, collaborates with the American Academy of Pediatricians to identify individuals who embody the remarkable contributions of Dr. Helfer in improving the lives of children and families within communities.

Annette Wisk Jacobi nominated Oklahoma pediatrician Dr. Marney Dunlap for her work in preventing child abuse and neglect and Dr. Dunlap was selected as the national winner. Dr. Dunlap was provided the award by Chairman Schneider on behalf of the Children's Trust Fund Alliance.

**Presentation: Update from the Oklahoma Institute
For Child Advocacy on the 2024 Legislative Fall Forum**

— *Joe Dorman, Executive, Oklahoma Institute for Child Advocacy*

Joe Jorman presented a powerpoint on the Oklahoma Institute for Child Advocacy' Fall Forum. Highlights included:

- 100 advocates attended the forum.
- OICA would like to meet with child-serving agencies before December 6, 2024 (billing filing date).
- An advocacy day will be held in March. Details will be forthcoming.

Powerpoint was shown.

Presentation: State Plan for Prevention of Child Abuse and Neglect

— *Suzy Gibson, M.S., Parent as Teachers Program Manager-
Oklahoma State Department of Health*

Suzy Gibson, presented the state plan for Prevention of Child Abuse and Neglect. Highlights from the presentation included:

- Surveys regarding prevention needs were collected from all 77 counties;
- Strategic focus areas included infrastructure, family support, public awareness, and community action; and
- The State Plan goals will be measured for impact.

Commissioner Kerth moved to approve the State Plan. Commissioner Cartmell seconded the motion. All members present voted in the affirmative. The motion passed.

Presentation of the OCCY Finance Report

— *Mahboob ul Haq, OCCY Business Manager*

A handout was provided.

Mr. ul Haq presented an overview of OCCY's financial status through the first four months of the state fiscal year. Highlights of the information provided include:

- Total budget allocation \$5.9 million.
- 17% of the budget is utilized to date.
- FY26 budget request submitted with focus on sustaining key positions.

Commissioner Warren moved to approve the OCCY finance report. Commissioner Hicks seconded the motion. All members present voted in the affirmative. The motion passed.

Presentation of Revised Budget Request for State Fiscal Year 2026

— *Mark James, OCCY Assistant Director*

Powerpoint was shown.

Mark James presented a revised Budget Request for State Fiscal Year 2026. Highlights of the information included:

- Total proposed request: \$661,550.
- Increased appropriations to support Parent Partnership Board Coordinator, targeted salary adjustments, and three additional positions for the Office of Juvenile Systems Oversight.

Presentation and Approval of the Proposed OCCY Commission Meeting dates for Calendar Year 2025

— *John Schneider, OCCY Commission Chairperson*

The suggested 2025 meeting dates were January 24, April 11, June 20, August 15, September 19, and November 21.

A handout was provided.

Commissioner Warren moved to approve the dates as submitted. Commissioner Fruendt seconded the motion. All members present voted in the affirmative. The motion passed.

Proposed Legislative Agenda for Commission Approval

— Marcia Johnson, OCCY Legislative Liaison

There were five legislative concepts for consideration by the commissioners:

- 1) Restoring OJSO authority for routine inspections of private facilities receiving government funds.

Commissioner Cartmell moved to approve a request bill that would accomplish the legislative concept. Commissioner Aaron seconded the motion. All members present voted in the affirmative. The motion passed.

- 2) Modifying last year's bill that requires that a parent or guardian must be included in all digital communication between a student and school personnel to include an alternative adult besides parent/guardian for unaccompanied, homeless students.

District Attorney Hicks moved to approve a request bill that would accomplish the legislative concept. Commissioner Kerth seconded the motion. All members present voted in the affirmative. The motion passed.

- 3) Amending the statute that governs who may refer investigations to Oklahoma State Bureau of Investigations to include the Executive Director of OCCY as already authorized in Title 10.

Commissioner Warren moved to approve a request bill that would accomplish the legislative concept. Commissioner Cartmell seconded the motion. All members present voted in the affirmative. The motion passed.

- 4) Clarifying the activities of the freestanding multidisciplinary teams including the requirement to utilize the OCCY database for case reviews.

Commissioner Kerth moved to approve a request bill that would accomplish the legislative concept. Commissioner Aaron seconded the motion. All members present voted in the affirmative. The motion passed.

- 5) Amending Oklahoma Administrative Code to related to the freestanding for improved data utilization and accountability.

Commissioner Kerth moved to approve the dates as submitted. Commissioner Harrington seconded the motion. All members present voted in the affirmative. The motion passed.

A presentation was shown.

Presentation: Post Adjudication Review Board Programmatic Review

— Keith Pirtle, PARB Program Manager

Mr. Keith Pirtle provided an overview of Post Adjudication Review Board (PARB) program

and some of the highlights of information provided included:

- 286 volunteers statewide reviewed over 1,500 cases in the past year.
- There are plans for expansion into underserved areas like the Panhandle.
- The database is being utilized and trend analysis will now be possible.

A presentation was shown.

Director's Report: Regarding the Agency Activities and Personnel Changes

— *Annette Wisk Jacobi, Executive Director*

Director Jacobi highlighted a few pieces of information from her written report:

- Introduction of new staff and interns.
- Updates from the Child Death Review Board (CDRB).
- Planning for an ad hoc committee to review OJSO policies.

A handout was provided.

Announcements

— *Commissioners*

Chairperson Schneider invited all commissioners to the Annual Thanksgiving lunch hosted by Youth and Family Services in El Reno: Monday, November 25, 2024; 11:00 AM – 1:00 PM.

Chairperson Comments

— *Chairperson John Schneider*

Chairperson Schneider announced Commissioner Wilson, Commissioner Harrington, and Commissioner Myers' terms had come to an end. He expressed gratitude for their work and dedication to OCCY.

Adjournment

— *Chairperson John Schneider*

Chairperson John Schneider adjourned the meeting at 11:56 a.m.

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PARENT PARTNERSHIP BOARD (PPB)

Report to the Commission

January 24, 2025

SFY25 / December-January

Highlights of Activities and Outputs

Background

In 2019, the Children's Endowment Fund of Oklahoma was created in statute. The funds are to be administered by the Oklahoma Commission on Children and Youth (OCCY), at the direction of the OCCY Commissioners, through a grant process to "stimulate a broad range of innovative programs, activities or research or evaluation that will improve the well-being and reduce the adverse childhood experiences of Oklahoma's children." Professionals in the social service sector increasingly recognize the importance of the consumer's voice in decision-making at the individual, local, state, and national levels to improve policy and practice. For that reason, when the Children's Endowment Fund was enacted, also established was the OCCY Parent Partnership Board (PPB). The PPB aims to connect individuals with lived experiences with OCCY Commissioners to advise the Commissioners and the agency in its effort to improve Oklahoma's child-serving systems.

Activities and Outputs

The OCCY Parent Partnership Board (PPB) has actively engaged in numerous initiatives to advise child-serving agencies and advocate for families and children across Oklahoma. From participating in conferences, presenting on panels, and organizing community meetings and workshops, PPB members have demonstrated their unwavering commitment to enhancing family well-being and promoting effective parent leadership. Their efforts have not only brought awareness to critical issues but also provided tangible support and resources to those in need, embodying the core values of OCCY and making a significant impact on their communities.

- On November 22nd, OCCY PPB member Sunnie Jamerson shared her lived experience during the December OCCY Commissioner Meeting. She highlighted the transformative role of the collective impact model in her recovery journey, emphasizing the critical importance of time in the recovery process. Sunnie concluded her presentation by inviting the commissioners to collaborate with the OCCY Parent Partnership Board. She posed a powerful question, asking how PPB members could

support the Commissioners in creating a more equitable playing field for all.

- OCCY PPB member Mitch Sutter was selected as a co-facilitator for the Children's Trust Fund Alliance (CTFA) Birth Parent National Network (BPNN), funded by Casey Family Programs. Mitch's role in leading national webinars and encouraging parent involvement will strengthen connections and amplify parent voices across the country. His work highlights the power of parent leadership in shaping stronger families and communities.
- The OCCY PPB is pleased to announce its leadership team for the calendar year 2025. James Ray will serve as Chair, bringing his leadership, expertise, and dedication to guide the board's initiatives. Supporting James in this role is Delena Sullivan, co-chair.
- OCCY PPB member James Ray has joined the statewide Oklahoma Human Services (OHS) Birth Family Advisory Committee. The mission of the committee is to improve the child welfare system for birth families and their children through input and feedback to OHS.
- OCCY PPB member James Ray, and OCCY staff met with Oklahoma Partnership for School Readiness (OPSR) to plan its annual Legislative Breakfast to coincide with and celebrate National Parent Leadership Month. The event is scheduled for February 12, 2025, and aims to elevate the importance of parent leadership and underscore the pivotal role of parent voices in shaping legislative decisions that improve outcomes for Oklahoma families. This collaborative effort seeks to strengthen advocacy, foster meaningful dialogue, and highlight the impact of parent involvement in driving positive change at the policy level.
- On December 11th, OCCY PPB members met with Oklahoma Representative Danny Williams (28th District) to discuss his legislative work and share their insights as parent leaders. Representative Williams serves as the Vice Chair for Children, Youth, and Family Services. PPB members shared their lived experiences regarding foster care, mental health, and ways to better support Oklahoma's children and families.
- On December 12th, PPB member James Ray took part in the bi-monthly Post Adjudication Review Board (PARB) Bio Parents Voices Series, contributing to the discussion on the topic, "Holiday Hurdles: Navigating the Season." This panel addressed the unique challenges faced by foster families, birth parents, and the children in their care during the holiday season. The session explored key holiday-related difficulties, such as managing high-risk situations and implementing effective family coping strategies. Panelists provided valuable insights and actionable strategies to help families navigate these challenges while prioritizing the well-being of children. For PARB members, such discussions are instrumental in deepening our understanding of these issues - to make thoughtful, informed recommendations to the court that reflect the complexities of family dynamics during the holiday season.
- OCCY PPB member Dr. Lana Turner Addison coordinated the annual North Tulsa Economic Development (NTED) Angel Tree event on December 21st, providing 73 gifts to children in need.
- OCCY is pleased to welcome five new members to the PPB. These individuals bring diverse experiences and a shared passion for improving the lives of children, families, and communities across Oklahoma.
 - Cierra White is a mother and foster mom of six. Cierra represents rural Oklahoma. She shares her enthusiasm, saying, "I love serving my community and the children across the state of Oklahoma. I feel like being a member of the PPB will give me an additional seat at the table to hopefully make a larger impact".

- Colleen Howe is a mother of three from Oklahoma City. Colleen is dedicated to breaking stigmas surrounding social services. She shares her vision, "As a Parent Partnership Board member, I would be dedicated to strategizing ways to break the stigmas around seeking social services, give a voice to inexperienced parents overwhelmed by their new role as their child's most important teachers, and build awareness of childcare as an economic issue".
- Dena Drabek is a mother of two children adopted from state custody. She is passionate about supporting parents with special needs children and foster/adoptive families. She emphasizes the importance of practical resources and emotional support services for these families to thrive. As a member of the Native Voices Coalition, Dena is also committed to representing Native communities in her work on the PPB.
- Heather Monroe is a mother of two and a new member of a tribal council. Heather is an advocate for parents navigating reunification services while overcoming addiction. Having celebrated eight years of sobriety, she states, "I want to elevate the voices of the parents I work with and provide another lived experience to the movement of change. Families should receive the help they need before the department decides to remove children""
- Alice Jeffrey is a mother of three from Oklahoma City. Alice brings valuable experience in reunification services as she is a graduate of Family Treatment Court. She expressed her motivation to join the board, stating, "I would love to see the system improve so that more parents can have positive and successful experiences."
- New PPB members participated in a virtual orientation on January 6th, where OCCY Assistant Director Mark James and Commission Chair, John Schneider provided the welcome. New members also heard from James Ray, PPB Chair and national partner, Children's Trust Fund Alliance.
- OCCY PPB members James Ray and Alice Jeffrey participated in the PARB Bio Parent Voice Series, "Breaking the Cycle: Navigating Substance Use and Treatment" on January 21st.
- Nominations are open for the 2025 Oklahoma Parent Leadership Awards. This program developed by the OCCY PPB, recognizes parent leaders from across the state who utilize their various talents and skills to strengthen their communities and positively impact the lives of children and families. Awardees will be recognized in April in partnership with Oklahoma State Department Health and as part of Child Abuse Prevention Month. Nomination deadline is February 11, 2025. For more information contact Isabel Rodriguez at Isabel.rodriguez@occy.ok.gov.



OKLAHOMA
COMMISSION ON
CHILDREN AND YOUTH

Financial Reports as of December 31, 2024

System generated PeopleSoft financial reports / statements included are:

1. Operating Budget Comparison Summary by Division/Account.
2. Six-Digit Object Of Expenditure Report.
3. Allotment Budget and Available Cash.

1. Operating Budget Comparison Summary by Division/Account

Department: 0100002 Administration

Account		Annual Budget	YTD Budget	Expenses	Encumbrance	Pre- Encumbrance	Total Exp, Enc,Pre-Enc	Annual Variance	YTD Variance	Annual %	YTD %
511	Salary Expense	507,204	253,602	251,212.35	0.00	0.00	251,212.35	255,991.65	2,389.65	49.53	99.06
512	Insur.Prem-Hlth-Life,etc	115,234	57,617	48,357.05	3,324.00	0.00	51,681.05	63,552.95	5,935.93	44.85	89.70
513	FICA-Retirement Contributi	125,040	62,520	60,883.81	0.00	0.00	60,883.81	64,156.19	1,636.07	48.69	97.38
515	Professional Services	113,468	56,734	30,018.23	45,130.46	0.00	75,148.69	38,319.31	-18,414.85	66.23	132.46
519	Inter/Intra Agy Pmt-Pers S	1,000	500	1,167.67	2,432.33	0.00	3,600.00	-2,600.00	-3,100.02	360.00	720.03
521	Travel - Reimbursements	26,100	13,050	1,692.17	0.00	0.00	1,692.17	24,407.83	11,357.59	6.48	12.97
522	Travel - Agency Direct Pmt	20,350	10,175	10,505.80	1,980.70	0.00	12,486.50	7,863.50	-2,311.58	61.36	122.72
531	Misc. Administrative Expen	15,077	7,538	25,704.06	4,135.94	0.00	29,840.00	-14,763.00	-22,301.66	197.92	395.84
532	Rent Expense	93,692	46,846	45,629.08	48,157.68	0.00	93,786.76	-94.76	-46,940.80	100.10	200.20
534	Specialized Sup & Mat.Expe	2,250	1,125	1,476.38	1,473.62	0.00	2,950.00	-700.00	-1,825.12	131.11	262.25
535	Production,Safety,Security	0	0	29.50	0.00	0.00	29.50	-29.50	-29.50	~	~
536	General Operating Expenses	14,500	7,250	2,061.82	2,594.63	0.00	4,656.45	9,843.55	2,593.47	32.11	64.23
537	Shop Expense	50	25	0.00	0.00	0.00	0.00	50.00	24.96	0.00	0.00
541	Office Furniture & Equipme	2,500	1,250	0.00	0.00	0.00	0.00	2,500.00	1,249.98	0.00	0.00
542	Library Equipment-Resource	2,500	1,250	27.75	0.00	0.00	27.75	2,472.25	1,222.23	1.11	2.22
552	Scholar.,Tuition,Incentive	300	150	0.00	0.00	0.00	0.00	300.00	150.00	0.00	0.00
601	AFP Encumbrances	0	0	0.00	89,432.54	0.00	89,432.54	-89,432.54	-89,432.54	~	~
		1,039,265	519,631	478,765.67	198,661.90	0.00	677,427.57	361,837.43	-157,796.19	65.18	130.37
Class Funding		Annual Budget	YTD Budget	Expenses	Encumbrance	Pre- Encumbrance	Total Exp, Enc,Pre-Enc	Annual Variance	YTD Variance	Annual %	YTD %
19501	GRF-Duties	908,170	454,085	438,466.65	174,821.86	0.00	613,288.51	294,881.49	-159,203.95	67.53	135.06
20000	Okla. Comm On Children & Y	131,095	65,547	40,299.02	23,840.04	0.00	64,139.06	66,955.94	1,407.76	48.93	97.85
		1,039,265	519,631	478,765.67	198,661.90	0.00	677,427.57	361,837.43	-157,796.19	65.18	130.37

Department: 0100032 Juvenile System Oversight

Account		Annual Budget	YTD Budget	Expenses	Encumbrance	Pre- Encumbrance	Total Exp, Enc,Pre-Enc	Annual Variance	YTD Variance	Annual %	YTD %
511	Salary Expense	505,882	252,941	243,289.04	0.00	0.00	243,289.04	262,592.96	9,651.94	48.09	96.18
512	Insur.Prem-Hlth-Life,etc	126,380	63,190	52,057.54	0.00	0.00	52,057.54	74,322.46	11,132.42	41.19	82.38
513	FICA-Retirement Contributi	125,102	62,551	58,778.71	0.00	0.00	58,778.71	66,323.29	3,772.25	46.98	93.97
515	Professional Services	49,044	24,522	8,943.00	50,785.00	0.00	59,728.00	-10,684.00	-35,206.00	121.78	243.57
519	Inter/Intra Agy Pmt-Pers S	750	375	0.00	0.00	0.00	0.00	750.00	375.00	0.00	0.00
521	Travel - Reimbursements	1,250	625	0.00	0.00	0.00	0.00	1,250.00	624.90	0.00	0.00
522	Travel - Agency Direct Pmt	7,250	3,625	100.00	2,760.00	0.00	2,860.00	4,390.00	764.96	39.45	78.90
531	Misc. Administrative Expen	0	0	70.00	0.00	0.00	70.00	-70.00	-70.00	~	~
536	General Operating Expenses	300	150	27.54	103.30	0.00	130.84	169.16	19.16	43.61	87.23
541	Office Furniture & Equipme	300	150	0.00	0.00	0.00	0.00	300.00	150.00	0.00	0.00
		816,258	408,129	363,265.83	53,648.30	0.00	416,914.13	399,343.87	-8,785.37	51.08	102.15
Class Funding		Annual Budget	YTD Budget	Expenses	Encumbrance	Pre- Encumbrance	Total Exp, Enc,Pre-Enc	Annual Variance	YTD Variance	Annual %	YTD %
19501	GRF-Duties	753,626	376,813	354,239.24	103.30	0.00	354,342.54	399,283.46	22,470.36	47.02	94.04
20000	Okla. Comm On Children & Y	62,632	31,316	9,026.59	53,545.00	0.00	62,571.59	60.41	-31,255.73	99.90	199.81
		816,258	408,129	363,265.83	53,648.30	0.00	416,914.13	399,343.87	-8,785.37	51.08	102.15

Department: 0100040 Children's Endowment Fund

Account		Annual Budget	YTD Budget	Expenses	Encumbrance	Pre- Encumbrance	Total Exp, Enc,Pre-Enc	Annual Variance	YTD Variance	Annual %	YTD %
511	Salary Expense	185,000	92,500	68,367.15	0.00	0.00	68,367.15	116,632.85	24,132.81	36.96	73.91
512	Insur.Prem-Hlth-Life,etc	40,962	20,481	9,363.46	0.00	0.00	9,363.46	31,598.54	11,117.54	22.86	45.72
513	FICA-Retirement Contributi	45,768	22,884	15,071.32	0.00	0.00	15,071.32	30,696.68	7,812.56	32.93	65.86
515	Professional Services	493,542	246,771	161,437.78	210,402.75	0.00	371,840.53	121,701.47	-125,069.53	75.34	150.68
521	Travel - Reimbursements	4,320	2,160	4,345.70	17,997.28	0.00	22,342.98	-18,022.98	-20,183.10	517.20	1034.45
522	Travel - Agency Direct Pmt	22,576	11,288	29,074.47	6,890.00	0.00	35,964.47	-13,388.47	-24,676.49	159.30	318.61
531	Misc. Administrative Expen	400	200	310.62	5,000.00	0.00	5,310.62	-4,910.62	-5,110.70	1327.66	2656.37
532	Rent Expense	10,500	5,250	15,829.58	0.00	0.00	15,829.58	-5,329.58	-10,579.64	150.76	301.52
534	Specialized Sup & Mat.Expe	7,800	3,900	240.52	0.00	0.00	240.52	7,559.48	3,659.42	3.08	6.17
536	General Operating Expenses	4,700	2,350	9,449.46	11,303.06	0.00	20,752.52	-16,052.52	-18,402.68	441.54	883.15
542	Library Equipment-Resource	0	0	1,734.62	0.00	0.00	1,734.62	-1,734.62	-1,734.62	~	~
554	Program Reimb,Litigation C	5,004	2,502	0.00	0.00	0.00	0.00	5,004.00	2,502.00	0.00	0.00
		820,572	410,285	315,224.68	251,593.09	0.00	566,817.77	253,754.23	-156,532.43	69.08	138.15
Class Funding		Annual Budget	YTD Budget	Expenses	Encumbrance	Pre- Encumbrance	Total Exp, Enc,Pre-Enc	Annual Variance	YTD Variance	Annual %	YTD %
19501	GRF-Duties	800	400	545.62	188.50	0.00	734.12	65.88	-334.16	91.77	183.55
20000	Okla. Comm On Children & Y	819,772	409,885	314,679.06	251,404.59	0.00	566,083.65	253,688.35	-156,198.27	69.05	138.11
		820,572	410,285	315,224.68	251,593.09	0.00	566,817.77	253,754.23	-156,532.43	69.08	138.15

Department: 0100042 Office Planning & Coordination

Account		Annual Budget	YTD Budget	Expenses	Encumbrance	Pre- Encumbrance	Total Exp, Enc,Pre-Enc	Annual Variance	YTD Variance	Annual %	YTD %
511	Salary Expense	175,966	87,983	89,947.79	0.00	0.00	89,947.79	86,018.21	-1,964.81	51.12	102.23
512	Insur.Prem-Hlth-Life,etc	30,436	15,218	12,479.44	0.00	0.00	12,479.44	17,956.56	2,738.54	41.00	82.00
513	FICA-Retirement Contributi	43,594	21,797	21,567.98	0.00	0.00	21,567.98	22,026.02	228.88	49.47	98.95
515	Professional Services	79,900	39,950	14,608.35	51,716.65	0.00	66,325.00	13,575.00	-26,375.08	83.01	166.02
519	Inter/Intra Agy Pmt-Pers S	800	400	0.00	0.00	0.00	0.00	800.00	399.96	0.00	0.00
521	Travel - Reimbursements	3,036	1,518	624.04	0.00	0.00	624.04	2,411.96	893.96	20.55	41.11
522	Travel - Agency Direct Pmt	6,252	3,126	8,261.90	3,300.00	0.00	11,561.90	-5,309.90	-8,435.90	184.93	369.86
531	Misc. Administrative Expen	1,400	700	0.00	0.00	0.00	0.00	1,400.00	699.90	0.00	0.00
532	Rent Expense	500	250	1,010.00	960.00	0.00	1,970.00	-1,470.00	-1,720.04	394.00	788.13
533	Maintenance & Repair Expen	0	0	0.00	25,000.00	0.00	25,000.00	-25,000.00	-25,000.00	~	~
536	General Operating Expenses	10,300	5,150	4,610.95	1,995.74	0.00	6,606.69	3,693.31	-1,456.71	64.14	128.29
541	Office Furniture & Equipme	1,000	500	0.00	0.00	0.00	0.00	1,000.00	499.98	0.00	0.00
542	Library Equipment-Resource	0	0	18.38	0.00	0.00	18.38	-18.38	-18.38	~	~
		353,184	176,592	153,128.83	82,972.39	0.00	236,101.22	117,082.78	-59,509.70	66.85	133.70
Class Funding		Annual Budget	YTD Budget	Expenses	Encumbrance	Pre- Encumbrance	Total Exp, Enc,Pre-Enc	Annual Variance	YTD Variance	Annual %	YTD %
19501	GRF-Duties	250,796	125,398	124,193.53	518.38	0.00	124,711.91	126,084.09	685.87	49.73	99.45
20000	Okla. Comm On Children & Y	102,388	51,194	28,935.30	82,454.01	0.00	111,389.31	-9,001.31	-60,195.57	108.79	217.58
		353,184	176,592	153,128.83	82,972.39	0.00	236,101.22	117,082.78	-59,509.70	66.85	133.70

Department: 0100043 Post Adj Rev Brd Admin

Account		Annual Budget	YTD Budget	Expenses	Encumbrance	Pre- Encumbrance	Total Exp, Enc,Pre-Enc	Annual Variance	YTD Variance	Annual %	YTD %
511	Salary Expense	128,804	64,402	58,293.18	0.00	0.00	58,293.18	70,510.82	6,108.78	45.26	90.51
512	Insur.Prem-Hlth-Life,etc	18,998	9,499	7,161.07	0.00	0.00	7,161.07	11,836.93	2,337.89	37.69	75.39
513	FICA-Retirement Contributi	31,830	15,915	14,076.46	0.00	0.00	14,076.46	17,753.54	1,838.36	44.22	88.45
515	Professional Services	1,020	510	240.66	709.34	0.00	950.00	70.00	-440.00	93.14	186.27
519	Inter/Intra Agy Pmt-Pers S	800	400	0.00	0.00	0.00	0.00	800.00	399.96	0.00	0.00
521	Travel - Reimbursements	8,820	4,410	325.95	0.00	0.00	325.95	8,494.05	4,083.93	3.70	7.39
522	Travel - Agency Direct Pmt	29,440	14,720	575.60	0.00	0.00	575.60	28,864.40	14,144.32	1.96	3.91
531	Misc. Administrative Expen	150	75	73.00	0.00	0.00	73.00	77.00	2.00	48.67	97.33
532	Rent Expense	150	75	500.00	0.00	0.00	500.00	-350.00	-425.00	333.33	666.67
534	Specialized Sup & Mat.Expe	184	92	0.00	0.00	0.00	0.00	184.00	91.98	0.00	0.00
536	General Operating Expenses	300	150	78.23	353.44	0.00	431.67	-131.67	-281.67	143.89	287.78
541	Office Furniture & Equipme	200	100	0.00	0.00	0.00	0.00	200.00	99.96	0.00	0.00
542	Library Equipment-Resource	500	250	43.98	0.00	0.00	43.98	456.02	205.98	8.80	17.59
554	Program Reimb,Litigation C	30,000	15,000	0.00	30,000.00	0.00	30,000.00	0.00	-15,000.00	100.00	200.00
		251,196	125,597	81,368.13	31,062.78	0.00	112,430.91	138,765.09	13,166.49	44.76	89.52
Class Funding		Annual Budget	YTD Budget	Expenses	Encumbrance	Pre- Encumbrance	Total Exp, Enc,Pre-Enc	Annual Variance	YTD Variance	Annual %	YTD %
19501	GRF-Duties	171,801	85,900	79,652.27	353.44	0.00	80,005.71	91,795.29	5,894.55	46.57	93.14
20000	Okla. Comm On Children & Y	79,395	39,697	1,715.86	30,709.34	0.00	32,425.20	46,969.80	7,271.94	40.84	81.68
		251,196	125,597	81,368.13	31,062.78	0.00	112,430.91	138,765.09	13,166.49	44.76	89.52

Department: 0100044 MDTs

Account		Annual Budget	YTD Budget	Expenses	Encumbrance	Pre- Encumbrance	Total Exp, Enc,Pre-Enc	Annual Variance	YTD Variance	Annual %	YTD %
511	Salary Expense	126,266	63,133	59,567.22	0.00	0.00	59,567.22	66,698.78	3,565.74	47.18	94.35
512	Insur.Prem-Hlth-Life,etc	30,746	15,373	7,645.41	0.00	0.00	7,645.41	23,100.59	7,727.55	24.87	49.73
513	FICA-Retirement Contributi	31,213	15,606	14,223.56	0.00	0.00	14,223.56	16,989.44	1,382.80	45.57	91.14
515	Professional Services	50,038	25,019	16,644.75	45,514.51	0.00	62,159.26	-12,121.26	-37,140.34	124.22	248.45
519	Inter/Intra Agy Pmt-Pers S	850	425	0.00	0.00	0.00	0.00	850.00	424.98	0.00	0.00
521	Travel - Reimbursements	2,350	1,175	322.15	0.00	0.00	322.15	2,027.85	852.71	13.71	27.42
522	Travel - Agency Direct Pmt	2,600	1,300	444.80	0.00	0.00	444.80	2,155.20	855.10	17.11	34.22
531	Misc. Administrative Expen	4,250	2,125	975.00	0.00	0.00	975.00	3,275.00	1,149.96	22.94	45.88
532	Rent Expense	5,000	2,500	100.00	2,850.00	0.00	2,950.00	2,050.00	-450.04	59.00	118.00
534	Specialized Sup & Mat.Expe	0	0	54.56	0.00	0.00	54.56	-54.56	-54.56	~	~
536	General Operating Expenses	1,600	800	849.62	471.26	0.00	1,320.88	279.12	-520.90	82.56	165.11
541	Office Furniture & Equipme	300	150	100.00	0.00	0.00	100.00	200.00	50.00	33.33	66.67
542	Library Equipment-Resource	0	0	255.37	0.00	0.00	255.37	-255.37	-255.37	~	~
554	Program Reimb,Litigation C	1,364,835	682,418	171,339.50	993,769.10	0.00	1,165,108.60	199,726.40	-482,691.10	85.37	170.73
		1,620,048	810,023	272,521.94	1,042,604.87	0.00	1,315,126.81	304,921.19	-505,103.47	81.18	162.36
Class Funding		Annual Budget	YTD Budget	Expenses	Encumbrance	Pre- Encumbrance	Total Exp, Enc,Pre-Enc	Annual Variance	YTD Variance	Annual %	YTD %
19501	GRF-Duties	194,075	97,037	81,428.25	471.26	0.00	81,899.51	112,175.49	15,137.71	42.20	84.40
20000	Okla. Comm On Children & Y	61,138	30,569	19,754.19	14,096.61	0.00	33,850.80	27,287.20	-3,282.18	55.37	110.74
21000	CAMTA Revolving Fund	1,364,835	682,418	171,339.50	1,028,037.00	0.00	1,199,376.50	165,458.50	-516,959.00	87.88	175.75
		1,620,048	810,023	272,521.94	1,042,604.87	0.00	1,315,126.81	304,921.19	-505,103.47	81.18	162.36

Department: 0100045 CASA Contract

Account		Annual Budget	YTD Budget	Expenses	Encumbrance	Pre-Encumbrance	Total Exp, Enc, Pre-Enc	Annual Variance	YTD Variance	Annual %	YTD %
554	Program Reimb,Litigation C	0	0	2,793.25	11,286.75	0.00	14,080.00	-14,080.00	-14,080.00	~	~
		0	0	2,793.25	11,286.75	0.00	14,080.00	-14,080.00	-14,080.00	~	~
Class Funding		Annual Budget	YTD Budget	Expenses	Encumbrance	Pre-Encumbrance	Total Exp, Enc, Pre-Enc	Annual Variance	YTD Variance	Annual %	YTD %
20000	Okla. Comm On Children & Y	0	0	2,793.25	11,286.75	0.00	14,080.00	-14,080.00	-14,080.00	~	~
		0	0	2,793.25	11,286.75	0.00	14,080.00	-14,080.00	-14,080.00	~	~

Department: 0100090 Children of Incarcerated Paren

Account		Annual Budget	YTD Budget	Expenses	Encumbrance	Pre- Encumbrance	Total Exp, Enc,Pre-Enc	Annual Variance	YTD Variance	Annual %	YTD %
515	Professional Services	22,500	11,250	43,050.00	37,250.00	0.00	80,300.00	-57,800.00	-69,050.06	356.89	713.78
522	Travel - Agency Direct Pmt	6,000	3,000	2,882.49	0.00	0.00	2,882.49	3,117.51	117.51	48.04	96.08
531	Misc. Administrative Expen	2,000	1,000	3,000.00	0.00	0.00	3,000.00	-1,000.00	-2,000.04	150.00	300.01
554	Program Reimb,Litigation C	80,000	40,000	0.00	0.00	0.00	0.00	80,000.00	39,999.96	0.00	0.00
		110,500	55,250	48,932.49	37,250.00	0.00	86,182.49	24,317.51	-30,932.63	77.99	155.99
Class Funding		Annual Budget	YTD Budget	Expenses	Encumbrance	Pre- Encumbrance	Total Exp, Enc,Pre-Enc	Annual Variance	YTD Variance	Annual %	YTD %
20000	Okla. Comm On Children & Y	110,500	55,250	48,932.49	37,250.00	0.00	86,182.49	24,317.51	-30,932.63	77.99	155.99
		110,500	55,250	48,932.49	37,250.00	0.00	86,182.49	24,317.51	-30,932.63	77.99	155.99

Department: 0100301 Juvenile Compentency

Account		Annual Budget	YTD Budget	Expenses	Encumbrance	Pre- Encumbrance	Total Exp, Enc,Pre-Enc	Annual Variance	YTD Variance	Annual %	YTD %
511	Salary Expense	61,500	30,750	5,221.72	0.00	0.00	5,221.72	56,278.28	25,528.28	8.49	16.98
512	Insur.Prem-Hlth-Life,etc	8,620	4,310	1,661.54	0.00	0.00	1,661.54	6,958.46	2,648.44	19.28	38.55
513	FICA-Retirement Contributi	15,216	7,608	1,261.53	0.00	0.00	1,261.53	13,954.47	6,346.41	8.29	16.58
515	Professional Services	97,500	48,750	35,750.00	50,500.00	0.00	86,250.00	11,250.00	-37,500.00	88.46	176.92
521	Travel - Reimbursements	1,044	522	0.00	0.00	0.00	0.00	1,044.00	522.00	0.00	0.00
522	Travel - Agency Direct Pmt	156	78	0.00	0.00	0.00	0.00	156.00	78.00	0.00	0.00
531	Misc. Administrative Expen	0	0	70.00	0.00	0.00	70.00	-70.00	-70.00	~	~
536	General Operating Expenses	600	300	20.50	0.00	0.00	20.50	579.50	279.50	3.42	6.83
541	Office Furniture & Equipme	1,000	500	0.00	0.00	0.00	0.00	1,000.00	499.98	0.00	0.00
		185,636	92,818	43,985.29	50,500.00	0.00	94,485.29	91,150.71	-1,667.39	50.90	101.80
Class Funding		Annual Budget	YTD Budget	Expenses	Encumbrance	Pre- Encumbrance	Total Exp, Enc,Pre-Enc	Annual Variance	YTD Variance	Annual %	YTD %
19501	GRF-Duties	88,136	44,068	37,825.55	30,339.74	0.00	68,165.29	19,970.71	-24,097.39	77.34	154.68
20000	Okla. Comm On Children & Y	97,500	48,750	6,159.74	20,160.26	0.00	26,320.00	71,180.00	22,430.00	26.99	53.99
		185,636	92,818	43,985.29	50,500.00	0.00	94,485.29	91,150.71	-1,667.39	50.90	101.80

Department: 0100401 Board of Child Abuse Exam

Account		Annual Budget	YTD Budget	Expenses	Encumbrance	Pre- Encumbrance	Total Exp, Enc,Pre-Enc	Annual Variance	YTD Variance	Annual %	YTD %
515	Professional Services	100,000	50,000	5,850.00	94,150.00	0.00	100,000.00	0.00	-50,000.02	100.00	200.00
521	Travel - Reimbursements	0	0	158.84	0.00	0.00	158.84	-158.84	-158.84	~	~
		100,000	50,000	6,008.84	94,150.00	0.00	100,158.84	-158.84	-50,158.86	100.16	200.32
Class Funding		Annual Budget	YTD Budget	Expenses	Encumbrance	Pre- Encumbrance	Total Exp, Enc,Pre-Enc	Annual Variance	YTD Variance	Annual %	YTD %
19501	GRF-Duties	100,000	50,000	5,850.00	94,150.00	0.00	100,000.00	0.00	-50,000.02	100.00	200.00
20000	Okla. Comm On Children & Y	0	0	158.84	0.00	0.00	158.84	-158.84	-158.84	~	~
		100,000	50,000	6,008.84	94,150.00	0.00	100,158.84	-158.84	-50,158.86	100.16	200.32

Department: 0100681 Child Death Review Board

Account		Annual Budget	YTD Budget	Expenses	Encumbrance	Pre- Encumbrance	Total Exp, Enc,Pre-Enc	Annual Variance	YTD Variance	Annual %	YTD %
511	Salary Expense	244,322	122,161	119,815.94	0.00	0.00	119,815.94	124,506.06	2,345.02	49.04	98.08
512	Insur.Prem-Hlth-Life,etc	82,986	41,493	20,450.23	0.00	0.00	20,450.23	62,535.77	21,042.77	24.64	49.29
513	FICA-Retirement Contributi	60,803	30,401	27,736.26	0.00	0.00	27,736.26	33,066.74	2,665.20	45.62	91.23
519	Inter/Intra Agy Pmt-Pers S	300	150	0.00	0.00	0.00	0.00	300.00	150.00	0.00	0.00
521	Travel - Reimbursements	3,109	1,554	1,756.52	0.00	0.00	1,756.52	1,352.48	-202.16	56.50	113.01
522	Travel - Agency Direct Pmt	4,060	2,030	4,178.85	0.00	0.00	4,178.85	-118.85	-2,148.87	102.93	205.86
531	Misc. Administrative Expen	96	48	0.00	0.00	0.00	0.00	96.00	48.00	0.00	0.00
536	General Operating Expenses	1,000	500	570.50	188.50	0.00	759.00	241.00	-259.02	75.90	151.81
541	Office Furniture & Equipme	1,000	500	0.00	0.00	0.00	0.00	1,000.00	499.98	0.00	0.00
		397,676	198,838	174,508.30	188.50	0.00	174,696.80	222,979.20	24,140.92	43.93	87.86
Class Funding		Annual Budget	YTD Budget	Expenses	Encumbrance	Pre- Encumbrance	Total Exp, Enc,Pre-Enc	Annual Variance	YTD Variance	Annual %	YTD %
19501	GRF-Duties	388,411	194,205	163,676.15	188.50	0.00	163,864.65	224,546.35	30,340.77	42.19	84.38
20000	Okla. Comm On Children & Y	9,265	4,632	10,832.15	0.00	0.00	10,832.15	-1,567.15	-6,199.85	116.91	233.84
		397,676	198,838	174,508.30	188.50	0.00	174,696.80	222,979.20	24,140.92	43.93	87.86
Totals for Division 01		5,694,335	2,847,163	1,940,503.25	1,853,918.58	0.00	3,794,421.83	1,899,913.17	-947,258.63	66.64	133.27

Department: 8800001 ISD DP - Admin

Account		Annual Budget	YTD Budget	Expenses	Encumbrance	Pre- Encumbrance	Total Exp, Enc,Pre-Enc	Annual Variance	YTD Variance	Annual %	YTD %
515	Professional Services	155,000	77,500	8,940.40	84,483.56	0.00	93,423.96	61,576.04	-15,924.06	60.27	120.55
531	Misc. Administrative Expen	36,412	18,206	16,342.97	21,338.20	0.00	37,681.17	-1,269.17	-19,475.19	103.49	206.97
532	Rent Expense	34,496	17,248	11,253.24	10,524.33	4,521.87	26,299.44	8,196.56	-9,051.48	76.24	152.48
533	Maintenance & Repair Expen	2,700	1,350	1,409.77	6,246.52	0.00	7,656.29	-4,956.29	-6,306.29	283.57	567.13
536	General Operating Expenses	4,396	2,198	5,318.18	5,047.98	0.00	10,366.16	-5,970.16	-8,168.18	235.81	471.62
541	Office Furniture & Equipme	0	0	161.46	3,364.16	0.00	3,525.62	-3,525.62	-3,525.62	~	~
601	AFP Encumbrances	0	0	0.00	4,458.03	0.00	4,458.03	-4,458.03	-4,458.03	~	~
810	Req Only	0	0	0.00	78,333.00	0.00	78,333.00	-78,333.00	-78,333.00	~	~
		233,004	116,502	43,426.02	213,795.78	4,521.87	261,743.67	-28,739.67	-145,241.85	112.33	224.67
Class Funding		Annual Budget	YTD Budget	Expenses	Encumbrance	Pre- Encumbrance	Total Exp, Enc,Pre-Enc	Annual Variance	YTD Variance	Annual %	YTD %
19501	GRF-Duties	153,004	76,502	26,155.77	107,759.26	0.00	133,915.03	19,088.97	-57,413.17	87.52	175.05
20000	Okla. Comm On Children & Y	80,000	40,000	17,270.25	106,036.52	4,521.87	127,828.64	-47,828.64	-87,828.68	159.79	319.57
		233,004	116,502	43,426.02	213,795.78	4,521.87	261,743.67	-28,739.67	-145,241.85	112.33	224.67
Totals for Division 88		233,004	116,502	43,426.02	213,795.78	4,521.87	261,743.67	-28,739.67	-145,241.85	112.33	224.67
Totals for Bus Unit 12700		5,927,339	2,963,665	1,983,929.27	2,067,714.36	4,521.87	4,056,165.50	1,871,173.50	-1,092,500.48	68.43	136.86

SPATTERSON01

6 Digit Object of Expenditure Report

From Business Unit: 12700 To Business Unit: 12700

Date/time Printed: 1/3/2025: 11:54:39 AM

2. Six-Digit Object Of Expenditure Report.



State of Oklahoma

1/3/2025

11:54:39 AM

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6 Digit Object of Expenditure Report
From : July 01,2024 To: December 31, 2024
From Business Unit: 12700 To Business Unit: 12700

<u>Business Unit</u>	<u>Major Class</u>	<u>Sub Class</u>	<u>Account</u>	<u>Current Month</u>	<u>Fiscal YTD</u>
12700	510000	PERSONAL SERVICES			
		511000			
			511110 Sals-Regular Pay	155,912.35	870,280.82
			511130 Sals-Non-Reg Pay	3,970.00	5,550.00
			511210 Longevity Pay-State Employees	2,800.00	19,138.00
			511280 Holiday Pay - Payroll Only	243.90	737.68
			511310 Terminal Leave	0.00	1,668.08
			511420 Excess Benefit Allowance	1,101.86	5,902.34
		Sub Class 511000 Total		164,028.11	903,276.92
		512000			
			512110 Insur.Prem-Hlth-Life-State Pln	29,736.04	159,467.12
			512210 Unemployment Compen.-Payroll	222.95	1,146.47
		Sub Class 512000 Total		29,958.99	160,613.59
		513000			
			513110 Employer Share-FICA	9,924.97	54,738.88
			513120 Employer Share-MQFE/FICA	2,321.16	12,801.84
			513230 Employer Share OPERS	17,504.00	99,247.33
			513280 Employer Match-AdFeeSt.Annuity	368.16	2,055.56
			513290 St.Match-Ad Fee-Def Contr	3,304.45	17,652.66
			513300 Ret.Savings-Def Contr Plan	5,397.00	28,429.36
		Sub Class 513000 Total		38,819.74	214,925.63
		515000			
			515010 Offices Of Lawyers	2,344.45	13,996.93
			515030 Other Legal Services	698.00	698.00
			515060 Acctg,Tax,Books,Payroll Svc	2,436.00	7,266.00
			515360 Computer Systems Design Svc	0.00	12,500.00
			515380 Other Computer Related Svc	3,576.16	11,871.15
			515400 Admin Mgmt-Gen.Mgmt Consulting	27,712.08	35,978.01
			515440 Other Mgmt Consulting Services	0.00	5,165.00
			515540 Other Prof, Sc. & Tech.Svc	0.00	12,824.10
			515580 Business Support Services	4,520.00	13,693.60



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<u>Business Unit</u>	<u>Major Class</u>	<u>Sub Class</u>	<u>Account</u>	<u>Current Month</u>	<u>Fiscal YTD</u>
12700	510000	PERSONAL SERVICES			
			515610 Business Service Centers	24.00	523.90
			515650 Investigation-Security Svcs	465.00	6,157.50
			515660 Educational Services	7,780.00	168,004.79
			515710 Physicians, Mental Hlth Spec	0.00	1,087.50
			515750 Men.Hlth Practitioner-exc.Phys	6,250.00	40,750.00
			515950 Food,Housing,Emer,Relief Svc	4,020.14	4,020.14
			515970 Child Day Care Services	0.00	1,125.00
			515980 Arts,Entertainment,Recreation	1,028.85	1,028.85
			515990 Other Svcs-exc.Pub.Admin.	29,340.00	43,650.00
		Sub Class 515000 Total		90,194.68	380,340.47
		519000			
			519130 Flexible Benefits-Adminis.	476.76	1,373.35
		Sub Class 519000 Total		476.76	1,373.35
	Major Class 510000 Total			323,478.28	1,660,529.96
12700	520000	TRAVEL			
		521000			
			521110 In-State Mileage-Motor Vehicle	497.54	1,319.96
			521120 In-State Meals-Subsistence Exp	128.00	349.00
			521130 In-State Public Transp.Charges	0.00	211.00
			521140 In-State Miscellaneous Charges	15.50	333.94
			521150 In-State Lodging	0.00	327.50
			521210 Out of State Mileage-Priv.Veh.	16.08	130.05
			521230 Out-of-State Meals-Subsistence	297.00	1,674.50
			521240 Out-of-State Local Transp.	183.15	573.43
			521250 Out-of-State Misc.Charges	0.00	239.00
			521260 Out-of-State Lodging	0.00	28.99
			521310 Travel Reimb.-Non-State Empls.	623.73	4,617.24
		Sub Class 521000 Total		1,761.00	9,804.61



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<u>Business Unit</u>	<u>Major Class</u>	<u>Sub Class</u>	<u>Account</u>	<u>Current Month</u>	<u>Fiscal YTD</u>
12700	520000	TRAVEL			
		522000			
			522110 OutofSt Pur Trans Cst Agcy Dir	98.99	13,832.26
			522113 InStPurPikePassCollFeesAgcyDir	45.70	297.55
			522130 OutofSt Pur Food Ldg Agcy Dir	7,225.58	16,851.77
			522131 In-State Pur Food Ldg Agcy Dir	2,803.58	3,813.59
			522150 Registration - Agency Direct	4,325.00	22,240.00
		Sub Class 522000 Total		14,498.85	57,035.17
	Major Class 520000 Total			16,259.85	66,839.78
12700	530000	ADMINISTRATIVE EXPENSE			
		531000			
			531120 Postage	0.00	73.00
			531130 Telecommunication Services	972.66	17,149.89
			531150 Printing & Binding Contrs	210.00	4,541.00
			531160 Advertising	1,000.00	1,000.00
			531170 Informational Service	0.00	16,997.99
			531230 ERP System Services	351.00	1,040.00
			531260 Membership in Organizations	0.00	390.62
			531310 Prem-Property or Liab.Insur.	350.62	10,887.89
		Sub Class 531000 Total		2,884.28	52,080.39
		532000			
			532110 Rent of Office Space	6,960.73	41,764.38
			532130 Rent of Other Building Space	6,639.58	17,889.58
			532140 Rent-Equipment And Machinery	21.50	129.00
			532141 Rent of Motor Vehicles	0.00	73.20
			532142 Lease of Motor Vehicles	725.20	5,182.30
			532160 Rent-Elec Data Processing Eq.	3,106.93	8,007.72
			532170 Rent-Data Processing Software	2,100.00	6,100.00
		Sub Class 532000 Total		19,553.94	79,146.18



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<u>Business Unit</u>	<u>Major Class</u>	<u>Sub Class</u>	<u>Account</u>	<u>Current Month</u>	<u>Fiscal YTD</u>
12700	530000	ADMINISTRATIVE EXPENSE			
		533000			
			533140 Mtce-Rep.-DP Equip-Vendor	625.59	1,681.72
		Sub Class 533000 Total		625.59	1,681.72
		534000			
			534110 Food,Other Kitchen Sup.,Mat'ls	0.00	295.08
			534160 Printing Supplies,Materials	0.00	742.50
			534290 Motor Fuels-Common	116.96	1,006.87
		Sub Class 534000 Total		116.96	2,044.45
		535000			
			535210 Shop Supplies,Matls-Production	0.00	29.50
		Sub Class 535000 Total		0.00	29.50
		536000			
			536110 Meeting Refreshments	630.59	8,568.84
			536130 Office Supplies Non-Expendable	3,255.89	10,862.38
			536140 Office Supplies (Expendable)	425.84	2,317.35
			536150 Data Processing Supplies	0.00	30.97
			536170 Food and Catering Service	0.00	3,249.61
			536190 Educational Supplies	0.00	1,716.09
		Sub Class 536000 Total		4,312.32	26,745.24
	Major Class 530000 Total			27,493.09	161,727.48
12700	540000	PROP,FURN,EQUIP & RELATED DEBT			
		541000			
			541130 Data Processing Software	0.00	1,159.00
			541230 Equip-Telecommunications	0.00	2.46
		Sub Class 541000 Total		0.00	1,161.46
		542000			
			542120 Library Resources-Textbooks	0.00	2,080.10



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<u>Business Unit</u>	<u>Major Class</u>	<u>Sub Class</u>	<u>Account</u>	<u>Current Month</u>	<u>Fiscal YTD</u>
12700	540000		PROP,FURN,EQUIP & RELATED DEBT		
		Sub Class 542000 Total		0.00	2,080.10
	Major Class 540000 Total			0.00	3,241.56
12700	550000		GEN ASST, AWDS, PROG-DIRECTED		
		554000			
			554120 Approved Program Reimbursement	171,339.50	182,882.75
			554230 Reimbursement & Repayment -Oth	0.00	63,588.91
		Sub Class 554000 Total		171,339.50	246,471.66
	Major Class 550000 Total			171,339.50	246,471.66
Business Unit 12700 Total				538,570.72	2,138,810.44
Grand Total by Business Unit				538,570.72	2,138,810.44

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Allotment Budget and Available Cash

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3. Allotment Budget and Available Cash.



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Allotment Budget and Available Cash
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<u>Business Unit</u>	<u>Class</u>	<u>Dept</u>	<u>Bud Ref</u>	<u>Allocations</u>	<u>Pre Encumbered</u>	<u>Encumbered</u>	<u>Current Yr Exp</u>	<u>Prior Yr Exp</u>	<u>Allotment Budget</u>	<u>Available Cash</u>
12700										
	193									0.00
	19301	01	23	2,049,524.08	.00	.00	.00	2,049,524.08	.00	
	19301	88	23	57,002.13	.00	.00	.00	57,002.13	.00	
	19311	01	24	236,887.79	.00	.00	58,205.20	178,682.59	.00	
	19311	88	24	166,000.00	.00	.00	14,013.08	151,986.92	.00	
				2,509,414.00			72,218.28	2,437,195.72		
	194									233,073.37
	19401	01	24	2,793,864.00	.00	11,204.86	(13,501.34)	2,586,338.43	209,822.05	
	19401	88	24	75,550.00	.00	367.36	7,660.04	55,843.50	11,679.10	
				2,869,414.00		11,572.22	(5,841.30)	2,642,181.93	221,501.15	
	195									192,376.97
	19501	01	25	2,855,815.00	.00	301,134.98	1,285,877.26	.00	1,268,802.76	
	19501	88	25	153,004.00	.00	107,759.26	26,155.77	.00	19,088.97	
				3,008,819.00		408,894.24	1,312,033.03		1,287,891.73	
	200									660,589.17
	20000	01	23	901,510.00	.00	.00	.00	721,895.81	179,614.19	
	20000	01	24	861,479.00	.00	18,144.52	20,901.19	498,317.17	324,116.12	
	20000	01	25	1,473,685.00	.00	524,746.60	483,286.49	.00	465,651.91	
	20000	88	23	84,845.00	.00	.00	.00	77,912.44	6,932.56	
	20000	88	24	20,500.00	.00	843.17	(276.77)	17,647.39	2,286.21	
	20000	88	25	80,000.00	4,521.87	27,703.52	15,270.25	2,000.00	30,504.36	
				3,422,019.00	4,521.87	571,437.81	519,181.16	1,317,772.81	1,009,105.35	



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<u>Business Unit</u>	<u>Class</u>	<u>Dept</u>	<u>Bud Ref</u>	<u>Allocations</u>	<u>Pre Encumbered</u>	<u>Encumbered</u>	<u>Current Yr Exp</u>	<u>Prior Yr Exp</u>	<u>Allotment Budget</u>	<u>Available Cash</u>
12700										
	210									1,199,376.84
	21000	01	23	832,823.61	.00	.00	.00	824,454.06	8,369.55	
	21000	01	24	1,436,668.47	.00	.00	63,588.91	1,364,834.98	8,244.58	
	21000	01	25	1,364,835.00	.00	1,028,037.00	171,339.50	.00	165,458.50	
				<u>3,634,327.08</u>		<u>1,028,037.00</u>	<u>234,928.41</u>	<u>2,189,289.04</u>	<u>182,072.63</u>	
Business Unit Totals				15,443,993.08	4,521.87	2,019,941.27	2,132,519.58	8,586,439.50	2,700,570.86	2,285,416.35



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<u>Business</u>	<u>Unit</u>	<u>Class</u>	<u>Dept</u>	<u>Bud Ref</u>	<u>Allocations</u>	<u>Pre Encumbered</u>	<u>Encumbered</u>	<u>Current Yr Exp</u>	<u>Prior Yr Exp</u>	<u>Allotment Budget</u>	<u>Available Cash</u>
Grand Totals					15,443,993.08	4,521.87	2,019,941.27	2,132,519.58	8,586,439.50	2,700,570.86	2,285,416.35

CHAPTER 10. PROGRAMS, BOARDS, AND COUNCILS: OPERATION AND ADMINISTRATION

SUBCHAPTER 25. FREESTANDING MULTIDISCIPLINARY CHILD ABUSE TEAMS

135:10-25-1. Origin and authority

The legislature gave the Oklahoma Commission on Children and Youth responsibilities for coordinating with each district attorney in the development of freestanding multidisciplinary child abuse teams in each county of the district attorney or in a contiguous group of counties pursuant to 10A O.S. Supp. 2013, Section 1-9-102 (A)(1). The Oklahoma Commission on Children and Youth shall have the authority:

- (1) ~~To approve freestanding multidisciplinary child abuse teams;~~
- (2) ~~To evaluate the functioning of existing and new freestanding multidisciplinary child abuse teams by conducting annual on-site reviews to ensure compliance of freestanding multidisciplinary child abuse teams with minimal standards;~~
- (2) To approve freestanding multidisciplinary child abuse teams identified as functioning or provisionally functioning for funding eligibility;
- (3) To designate a freestanding multidisciplinary child abuse team as functioning, provisionally functioning, or non-functioning in accordance with freestanding multidisciplinary child abuse team minimal standards;
- (4) To remove freestanding multidisciplinary child abuse team from the list of functioning freestanding multidisciplinary child abuse teams when non-compliant with minimal standards.

135:10-25-3. Approval of freestanding multidisciplinary child abuse team

(a) **Definitions.** The following words and terms, when used in the Subchapters, shall have the following meaning, unless the context clearly indicates otherwise:

- (1) **"Annual survey"** means a written document submitted to the Commission summarizing the activities of the team as related to child protection investigations and services with the data elements and format proscribed by the Commission.
- (2) **"Annual Site Review"** means ~~the annual on-site review of multidisciplinary team records that assist the Commission in determining the functioning of the freestanding multidisciplinary team~~ end of fiscal year multidisciplinary team document review that assists the Commission in determining the functioning of the freestanding multidisciplinary team. The review process uses standardized scoring tools and is conducted by Commission staff and members of the Child Abuse Training and Coordination Council (CATCC).
- (3) **"Annual Site Visit"** means an on-site compliance visit conducted by either OCCY staff or a team coordinator of a functioning freestanding multidisciplinary team. When possible, a freestanding multidisciplinary team will have an annual site visit conducted by OCCY staff every other year and a team coordinator of a peer freestanding multidisciplinary team the alternating years.
- ~~(3)~~ (4) **"Commission"** means the Oklahoma Commission on Children and Youth
- (4) ~~(5)~~ **"Confidentiality statement"** means the written document signed by the multidisciplinary team members assuring that all proceedings conducted during team meetings and child protective investigations will be kept confidential according to clearly defined limits, state law, and respective agency policy and procedure.
- (5) ~~(6)~~ **"Community Needs Assessment"** means conducting a process that results in a written document that identifies available services, service gaps, untapped resources and community based priorities for improvement or development of services to the victim and family according to the format and schedule of the Commission.
- ~~(6)~~ (7) **"Child Abuse Multidisciplinary Account"** means a continuing fund established by the Oklahoma Legislature for the purpose of providing operating funds to provisionally functioning and functioning multidisciplinary teams.
- ~~(7)~~ (8) **"Child Advocacy Center"** means a child friendly, safe and neutral location in which law enforcement and child protective services may conduct and observe forensic interviews with children who are alleged victims of crimes and where non-offending family members may receive support, crisis intervention, and referrals for mental health and medical treatment.
- ~~(8)~~ (9) **"Multidisciplinary Child Abuse Team"** means a Multidisciplinary Child Abuse team utilized by a Child Advocacy Center to meet National Accreditation Standards.
- ~~(9)~~ (10) **"Data Collection"** means multidisciplinary teams shall maintain data on every case reviewed by the multidisciplinary team in ~~the~~ a secure database following the format proscribed by the Commission.
- ~~(10)~~ (11) **"Expertise"** means individual team members' obtaining training and experience in a particular aspect of the multidisciplinary team approach, conducting legally sound and age appropriate interviews, effective investigation techniques, or knowledge about how to conduct joint investigations.
- ~~(11)~~ (12) **"Freestanding multidisciplinary team"** means a team not used by a child advocacy center for its accreditation.
- (12) **"Functioning Freestanding Multidisciplinary Child Abuse Team"** means a freestanding multidisciplinary team that has met minimal standards promulgated by the Commission.
- ~~(13)~~ **"Provisionally Functioning Freestanding Multidisciplinary Child Abuse Team"** means a team that has met the minimal freestanding multidisciplinary team standards for a new team.

~~(14) "Non-Functional Freestanding Multidisciplinary Child Abuse Team" means a team that has not met the minimal standards promulgated by the Commission.~~

~~(15) (13) "Joint Investigations" means law enforcement and child welfare staff collaborative investigation with written protocols to decrease duplicative efforts and to ensure a thorough process.~~

~~(16) (14) "Interagency agreement(s)" means the written document(s) signed by the multidisciplinary team member agencies that specify the cooperative effort of the member agencies to the team and delineates roles and responsibilities.~~

~~(17) (15) "Initial Freestanding Multidisciplinary Child Abuse Team Training" means training conducted during the early formation of the team where individual team members are oriented to the multidisciplinary child abuse team approach.~~

~~(18) "Multidisciplinary Child Abuse Team" means a group of individuals of differing disciplines working together collaboratively on a common purpose.~~

~~(19) (16) "Protocol" means specific methods and procedures used to conduct child protection investigations and interviews.~~

~~(20) (17) "Standards" means the criteria used to determine functionality of a multidisciplinary team.~~

~~(18) "Peer Review" means the use of a team coordinator of a functioning freestanding multidisciplinary team to conduct an annual site visit of another freestanding multidisciplinary team after receiving the training and tools from OCCY to conduct such visits.~~

(b) Types of Freestanding Multidisciplinary Child Abuse Team.

(1) **Functioning Freestanding Multidisciplinary Child Abuse Team.** A Freestanding Multidisciplinary Child Abuse Team shall be included on the list of Freestanding Multidisciplinary Child Abuse Teams when documentation that supports compliance with minimal standards for a functioning freestanding multidisciplinary child abuse team.

(2) **Provisionally Functioning Freestanding Multidisciplinary Child Abuse Team.** A Provisionally Functioning Freestanding Multidisciplinary Child Abuse Team shall be included on the list of Functioning Freestanding Multidisciplinary Child Abuse Team when documentation supports compliance with minimal standards for a provisionally functioning Freestanding Multidisciplinary Child Abuse Team.

(3) **Non-Functioning Freestanding Multidisciplinary Child Abuse Team.** A Non-Functioning Freestanding Multidisciplinary Child Abuse Team shall be removed from the list of Functioning Freestanding Multidisciplinary Child Abuse Team when documentation does not support compliance with minimal standards for a functioning or provisionally functioning Freestanding Multidisciplinary Child Abuse Team.

(c) Annual On-Site Review.

~~(1) Annual On-Site Visit. Commission staff annually shall conduct one on-site compliance visit to each Freestanding Multidisciplinary Child Abuse Team to document compliance with minimal Freestanding Multidisciplinary Child Abuse Team standards.~~

~~(2) During each on-site compliance visit annual review Commission staff shall request a completed Annual Survey document and review Freestanding Multidisciplinary Child Abuse Team: copies of the interagency agreement, confidentiality statements, member sign-in sheets, joint-investigation and interview protocol, case review documentation, training records, financial accountability policies, and other documents to ascertain compliance with minimal standards.~~

~~(d) **Annual Site Visit.** Freestanding multidisciplinary teams shall participate in either one on-site compliance visit conducted by Commission staff or one Peer Review visit annually to document compliance with minimal freestanding multidisciplinary child abuse team standards. Peer reviews shall be conducted by team coordinators that have completed peer review training provided by Commission staff and use the scoring tools included in that training.~~

~~(d) (e) **Forms.** Commission staff shall use standardized on-site review forms available for public inspection.~~

~~(e) (f) **Reports.** Commission staff shall annually issue a Freestanding Multidisciplinary Child Abuse Team Summary Report.~~

(g) Secure Database.

~~(1) Each freestanding multidisciplinary team shall use the secure database designated by the Commission to collect information during a case review. Information collected includes case specific, identifiable information such as demographics, process measures related to the freestanding multidisciplinary team work and outcome measures related to the safety and wellbeing of the involved children.~~

~~(2) The database shall maintain strict security of all state and citizen data entrusted to it and is subject to applicable federal and state laws, rules, regulations and policies under the direction of the Chief Information Officer of the Office of Management and Enterprise Services.~~

~~(3) Each freestanding multidisciplinary team coordinator, upon signing a confidentiality agreement, will be granted secured access to only their team's database for the purpose of preparing, monitoring and reporting case information.~~

~~(4) OCCY staff and contractors supporting the development, maintenance and improvement of the database will have secured access to the freestanding multidisciplinary team database and its information as necessary to carry out the OCCY mission. OCCY may enter into contracts and intra-agency agreements for data sharing for the sole purposes of programmatic and systemic improvements or evaluation that benefit the state's child serving systems.~~

A freestanding multidisciplinary child abuse team ~~conducts joint investigations in an effort to effectively respond to a report of alleged child abuse~~ is designed to utilize the case review process to increase cooperation and communication between partner agencies, coordinate and encourage joint investigative efforts between law enforcement and child welfare staff, eliminate duplicative processes and minimize trauma to child victims.

135:10-25-8. Process for removal of a non-functioning freestanding multidisciplinary child abuse team from the list of freestanding functioning multidisciplinary child abuse teams:

(a) Process for removal.

- (1) Commission staff shall submit a recommendation for removal of a Freestanding Multidisciplinary Child Abuse Team ~~as~~ to the Commission Director or the Commission Director designee within (30) days of the annual on-site review.
- (2) Freestanding Multidisciplinary Child Abuse Team Coordinator or District Attorney shall submit all responses to the recommendation for removal to the Commission Director or Commission Director designee within (10) days of receipt of the notice.
- (3) The Commission Director or designee shall be the final decision maker regarding the recommendation for removal of a Freestanding Multidisciplinary Child Abuse Team from the list of Freestanding Multidisciplinary Child Abuse Teams.
- (4) The Commission Director or Commission Director Designee will make the final decision within (30) days of the recommendation for removal of a Freestanding Multidisciplinary Child Abuse Team from the listing of Freestanding Multidisciplinary Child Abuse Teams.
- (5) Commission staff will send a finding letter within (45) days of the recommendation to remove a Freestanding Multidisciplinary Child Abuse Team from the list of Freestanding Multidisciplinary Child Abuse Teams.
- (6) Freestanding Multidisciplinary Child Abuse Team Coordinator or District Attorney may appeal the final decision of removal to the Commission.

(b) Complaint Procedure. Complaints received by the Commission concerning Freestanding Multidisciplinary Child Abuse Team case reviews shall be referred to the Oklahoma Commission on Children and Youth, Office of Juvenile System Oversight.

(c) Public Inspection of Freestanding Multidisciplinary Child Abuse Team Records.

- (1) **Legal Basis.** The Oklahoma Commission on Children and Youth is subject to the Oklahoma Open Records Act Section 24A.1 et.seq. of Title 51 of the review unless they are required by law to be kept confidential.
- (2) **Freestanding Multidisciplinary Child Abuse Team Records.** All Oklahoma Commission on Children and Youth Freestanding Multidisciplinary Child Abuse Team records required to establish the level of functioning of a Freestanding Multidisciplinary Child Abuse Team are considered public records shall be open and available for public inspection during reasonable hours.
- (3) **Location of Freestanding Multidisciplinary Child Abuse Team Records.** Freestanding Multidisciplinary Child Abuse Team records shall be located at the Oklahoma Commission on Children and Youth office and shall be inspected at that location. ~~The Oklahoma Commission on Children and Youth is located at 1111 North Lee Avenue, Suite 500, and Oklahoma City, Oklahoma, 73118.~~
- (4) **Preparation of Freestanding Multidisciplinary Child Abuse Team Records for inspection.** Commission staff shall review the entire record and shall remove confidential information.
- (5) **Release of confidential Freestanding Multidisciplinary Child Abuse Team information.** Confidential information shall only be released as provided by statute.



RESOLUTION OF REMEMBRANCE

Celebrating the Legacy of Dr. Stephen Grissom: Champion of Juvenile Competency in Oklahoma

Whereas, Dr. Stephen Grissom was a trailblazer in advancing the standards of juvenile justice in Oklahoma, leaving an enduring legacy of service, innovation, and compassion;

Whereas, his pivotal role as a founding member of the Oklahoma Commission on Children and Youth (OCCY) Juvenile Competency Professional Committee since 2015 set the gold standard for credentialing and training juvenile forensic evaluators in the state;

Whereas, Dr. Grissom's vision extended beyond technical excellence, focusing on mentorship, recruitment, and the cultivation of future leaders to ensure a sustainable system of care for Oklahoma's youth;

Whereas, his collaborative spirit, keen insight, and ability to transform challenges into opportunities enriched OCCY's work and inspired colleagues to strive for greater impact;

Whereas, Dr. Grissom's advocacy for trauma-informed practices and holistic approaches has profoundly influenced policies that prioritize the unique needs and potential of justice-involved youth;

Whereas, his legacy is reflected in the countless lives improved by his dedication, the systems he strengthened, and the professionals he mentored who now carry forward his mission;

Therefore, be it resolved, that the Oklahoma Commission on Children and Youth proudly celebrates the life and achievements of Dr. Stephen Grissom, recognizing his extraordinary contributions as a champion for Oklahoma's youth and a pillar of the juvenile justice community;

Be it further resolved, that OCCY rededicates itself to upholding and building upon the visionary work of Dr. Grissom, ensuring that his impact continues to guide and inspire efforts to create a fair, compassionate, and effective juvenile justice system;

Be it finally resolved, that this resolution stands as a celebration of Dr. Grissom's enduring legacy, a testament to his unwavering belief in the potential of every child, and a call to action for all who seek to follow in his footsteps.

Adopted this 24th day of January 2025, by the Oklahoma Commission on Children and Youth.