



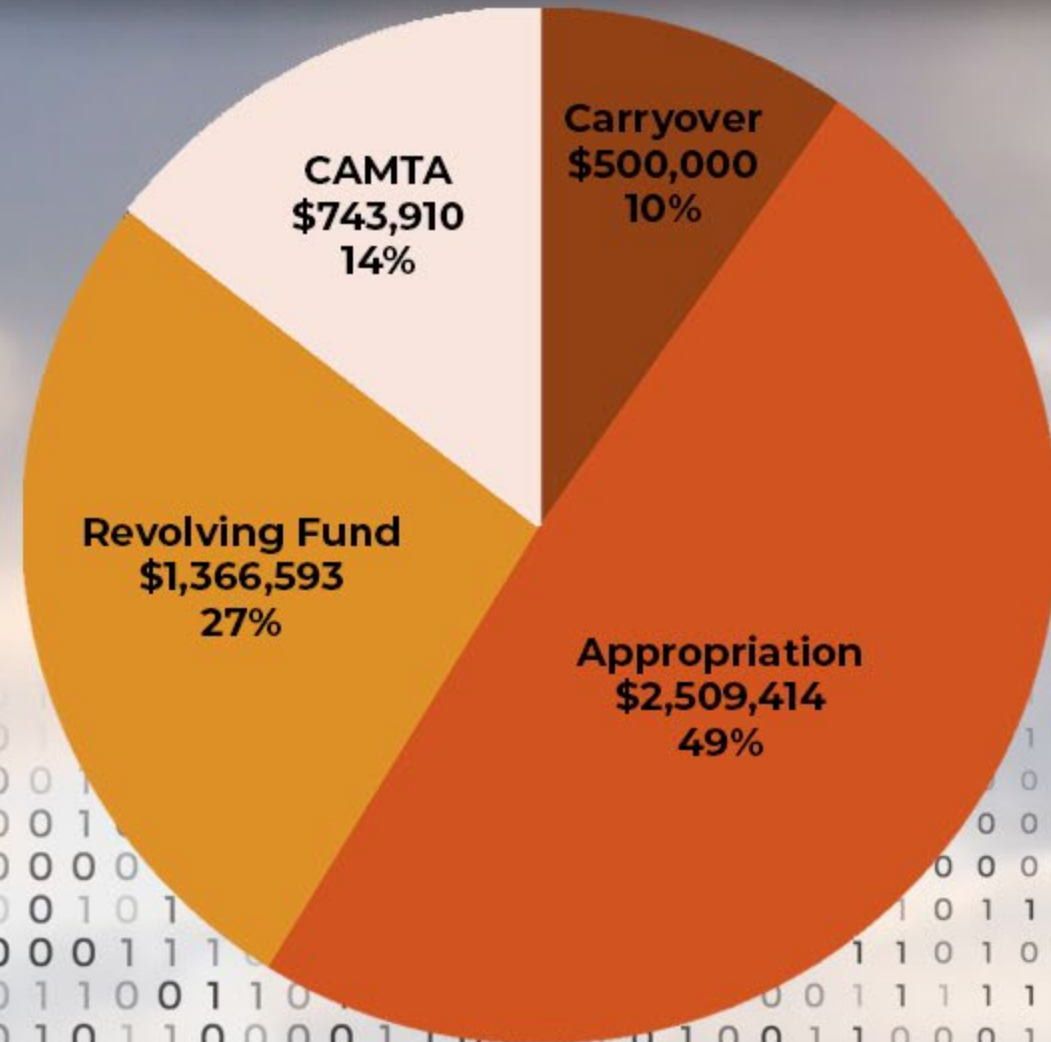
OKLAHOMA
COMMISSION ON
CHILDREN AND YOUTH

OCCY Budget Request

Commission Meeting
Friday, November 19, 2021



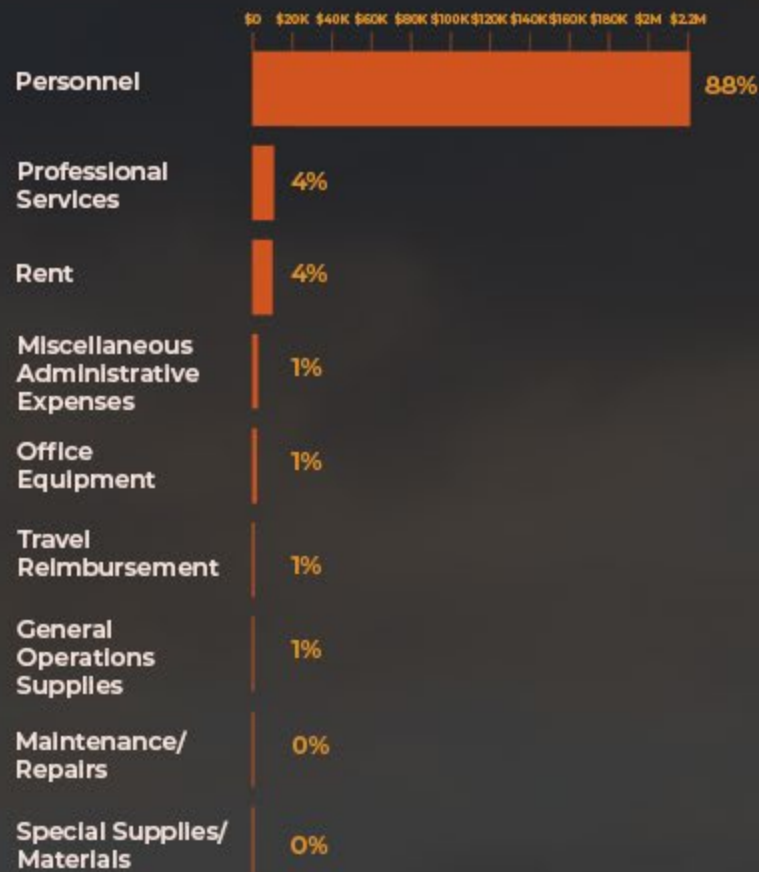
October 31, 2021





OCCY SFY 22 Appropriations










\$2,509,414

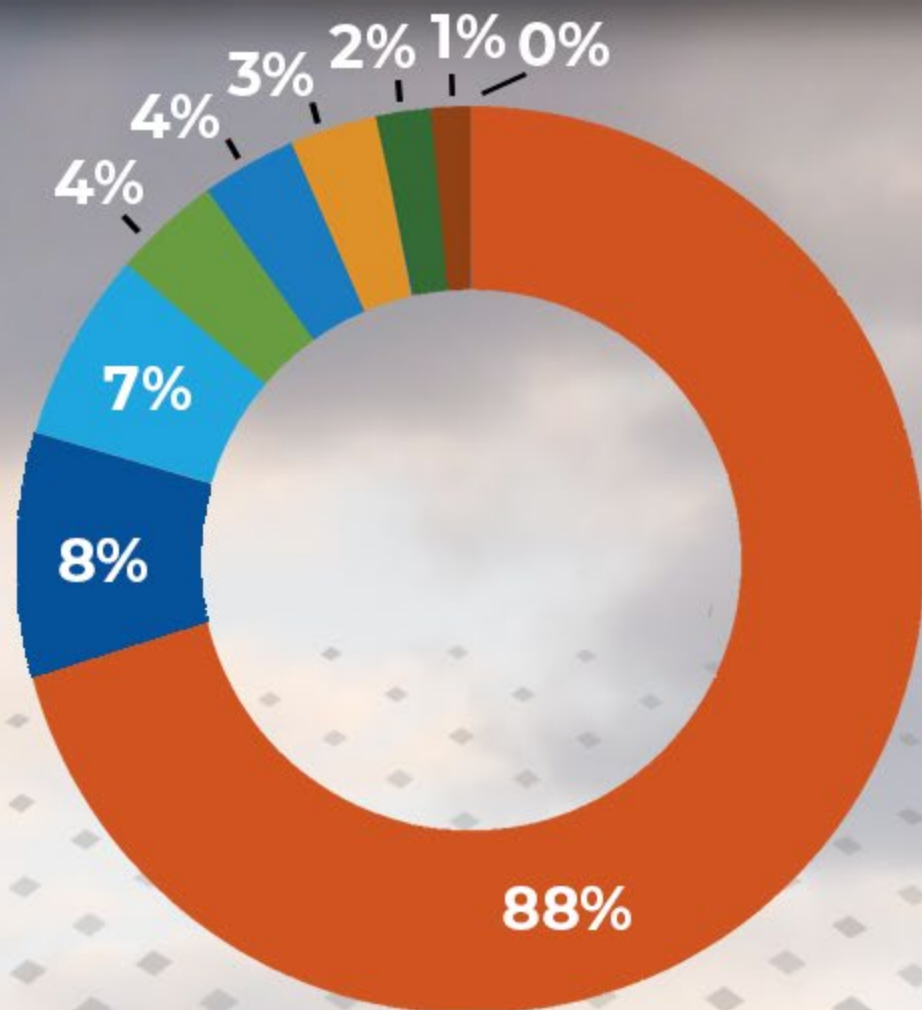


Personnel	\$ 2,210,938
Professional Services	\$ 106,649
Rent	\$ 99,912
Miscellaneous Administrative Expenses	\$ 33,849
Office Equipment	\$ 25,222
Travel Reimbursement	\$ 20,194
General Operations Supplies	\$ 6,900
Maintenance/Repairs	\$ 5,700
Special Supplies/Materials	\$ 2,050
Total:	\$ 2,509,414



\$1,366,933

 Professional Services \$969,238	 Personnel \$41,686
 Travel - Agency Direct \$115,411	 Office Equipment \$26,600
 Reimbursement \$91,900	 Misc. Admin. Expenses \$19,650
 Rent \$51,370	 Gen. Operating Supplies \$3,000
 Travel Reimbursement \$47,738	



\$733,820.90

- \$500,000 budgeted for agency data system
- \$220,000 budgeted for various program activities
- \$13,820.90 not budgeted as of October 31, 2021



OKLAHOMA
COMMISSION ON
CHILDREN AND YOUTH

Child Abuse Multidisciplinary Team Account

OCCY - CAMTA

- \$743,910 dispersed to 37 teams across the state



**OKLAHOMA
COMMISSION ON
CHILDREN AND YOUTH**

FY 2023 Budget Request

FY 2022 Appropriation	\$2,509,414
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FY 2023 New Request	\$181,500
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FY 2023 Appropriation Request	\$2,690,914
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\$181,500

Office of Juvenile System Oversight Staff

- **10 § 601.6**
- **10A § 1-9-120**
- **10A § 1-6-105**
- **10A § 1-6-802**
- **10 § 404**
- **10A § 2-3-105**

**Inspections of state operated
children's facilities**

Perform issue-specific monitoring

Foster parent mediation system

Foster parent retaliation complaints

**Issue reports to the Governor,
Speaker of the House, President
Pro Tempore, Chief Justice and others**

**Annual recommendations to
OCCY Commissioners**

**OKDHS OCA foster parent
grievances.**

**OKDHS OCA foster child
grievances**

**Compile annual report for
the Legislature**

**Issue public reports in certain
cases involving child deaths or
near deaths**

**Address rule changes of childcare
facilities and membership of the
childcare advisory committee**

**Administer a grievance process for
children detained in adult jails**



OKLAHOMA
COMMISSION ON
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Questions?

PROTECT • SUPPORT • MONITOR

POST ADJUDICATION REVIEW BOARD

Volunteers Needed



The Post Adjudication Review Board (PARB) is a group of informed local citizens that review juvenile court cases where a child has been removed from their home due to abuse or neglect of the child. PARBs function in an advisory capacity to the court by making recommendations focused on ensuring the best interests of the child are met and trauma is reduced by helping identify and remove barriers to permanency. It provides detailed oversight of the case including the identification of community resources. PARBs also identify, highlight, and address barriers as well as systemic issues that negatively impact the child welfare, court, and foster care systems.

REQUIREMENTS:

- Must live or work in the judicial district
- Complete a Brief Application Process Including a Background Check
- Attend an Initial 2 hour training
- Attend Training Once a Year

COMMITMENT:

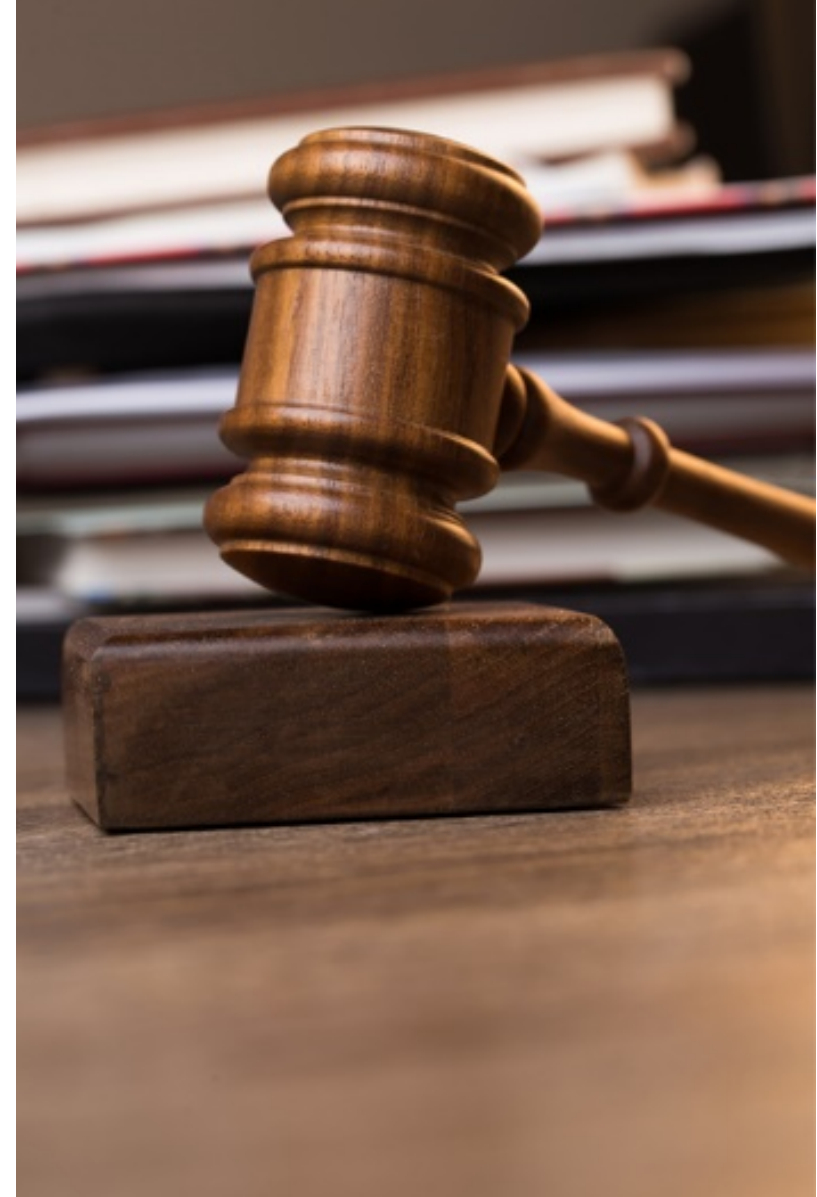
- 2-3 hours a month reviewing and/or collecting information from the parties to aid in review

TO VOLUNTEER CONTACT:

Keith Pirtle, State PARB Program Manager
(405) 606-4922
keith.pirtle@occy.ok.gov
www.oklahoma.gov/occy

State PARB Recommendations

**Eliminate the right to request
a jury trial in the termination
of parental rights procedures**





OKLAHOMA
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**PARENT
PARTNERSHIP
BOARD**

Parent Partnership Board



Amber Adams

"My hope for the OCCY PPB is to increase family voice at all levels and improve the lives of Oklahoma families."

- Amber Adams (Beggs, OK)



Lana Turner Addison

“My hope is that we will work collaboratively for the benefit of all families, with an equity mindset focused on strengthening families, and improving overall outcomes for all children.”

- Lana Turner-Addison, EdD
(Tulsa, OK)



Tamara Bryan

"My desire for the OCCY PPB is that we see great partnerships working together for the good of Oklahoma children and their families."

- Tamara Bryan (Pryor, OK)

Parent Partnership Board



Senaqua Hildreth

"My hope is that through the OCCY PPB, the lives of children and families in Oklahoma will be changed for the better."

- Senaqua Hildreth
(Oklahoma City, OK)

Parent Partnership Board



Sara Jacoby

"I hope to make Oklahoma better for families by listening to both those in leadership roles, and us on the front lines, to establish how I can help tackle the issues, while strengthening communication between policy makers and parents."

- Sara Jacoby (Oklahoma City, OK)

Parent Partnership Board



Sunnie Jamerson

"My hope for OCCY PPB is to help facilitate better collaboration between agencies that serve families."

- Sunnie Jamerson (Moore, OK)

Parent Partnership Board



Delena Sullivan

"My hope for the OCCY PPB is to help identify challenges that children and youth encounter daily in rural Oklahoma and work to find resources and solutions to ensure success for this underserved population."

- Delena Sullivan (Pauls Valley, OK)



**La'Chanda
Stephens-Totimeh**

"I am different, not less." - Temple Grandin

May the OCCY PPB be a healthy, brave, fruitful space, providing rich soil for discussions and learning. A garden possessing rich nutrient soil of thoughts, knowledge, partnerships, and OK family representation. PPB be large and small enough for all desiring to support Oklahoma families.

- La'Chanda Stephens-Totimeh (Moore, OK)



Issa (Ike) Turner

“My goal is to recognize the valuable role that fathers play in their children’s lives and I hope to encourage more fathers to join the council and to help elevate their voices throughout the state. The road to success is commitment.”

- Issa (Ike) Turner
(Oklahoma City, OK)

Parent Partnership Board



Betty Hawkins Emery

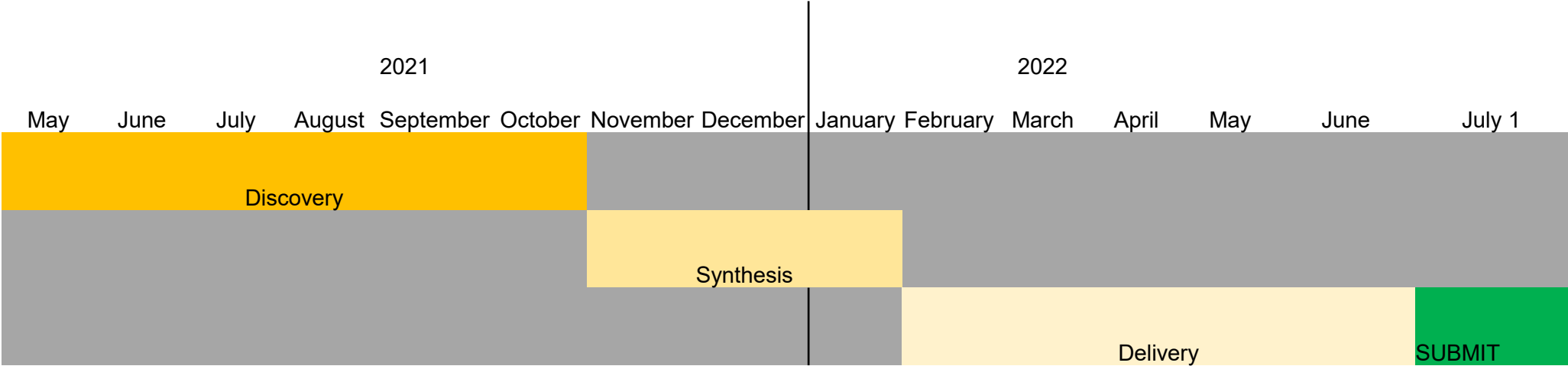
"My hope for the PPB is that it benefits the communities of Oklahoma by creating a lively parent voice that will lead to the total health of the family unit."

- Betty Hawkins-Emery
(Oklahoma City, OK)

Oklahoma Commission on Children and Youth
State Plan for Services to Children and Youth
Effort Update

November 19, 2021

Timeline



Discovery Phase

April through October 2021

- Budget analysis
- Legislation analysis
- Public Survey
- Summer Stop Tours
- Review of recent reports impacting children and families
- Initial report draft

Synthesis Phase

November 2021 through January 2022

- Summarizing quantitative and qualitative data to discern themes
- Reviewing recommendations from recent similar reports to confirm themes
- Ensuring themes are accurate representation of Commission's present and future goals
- Substantive component finalization – narrative, recommendations, appendices

Delivery Phase

February through July 2022

- Present draft State Plan to Commission for awareness / action / modification
- Present approved State Plan to Legislature for consideration during Session
- Incorporate any input as needed
- Deliver final State Plan for Services to Children and Youth to Legislature by July 1, 2022

Synthesis Phase – surveys and summer stops: Themes from both Families and Providers

1. Prevention efforts are more effective but less available
2. Infrastructure Needs
 - a) Transportation challenges
 - b) Technological inadequacies
 - c) Childcare barriers
3. Mental Health Supports
4. Early Childhood Workforce Issues

How do those themes compare to other recent efforts' results?

- Review of 18 (and counting) recent reports addressing some component of the child services system in the state yielded over 100 separate recommendations or goals articulated by at least 17 separate entities to the same 3 recipients: Governor, Speaker, Pro Tem
 - 26 separate recommendations related to Prevention
 - 20 separate recommendations related to Infrastructure
 - 17 separate recommendations related to Mental Health
 - 10 separate recommendations related to Workforce
- Other pertinent recommendations around Access, Technology and Data, Collaboration Strategies, and Coordinated Investment approaches

What's the pleasure of the Commission?

1. Review 4 topics in as priorities for the Children Services System of Oklahoma to focus on, then
2. A) Review existing recent recommendations in each pertinent report to bolster collaboration and strategic resource allocation OR
B) Develop separate recommendations for inclusion