PSYCHIATRIC AND CHEMICAL DEPENDENCY FACILITIES OCCUPANCY REPORT



April 2007 thru September 2007

Oklahoma State Department of Health Special Health Services - 0511 Health Resources Development Service 1000 NE 10th Street Oklahoma City, OK 73117-1299

December 1, 2007

INTRODUCTION

This report includes psychiatric facility utilization data for the six-month period from <u>April 2007</u> through <u>September 2007</u>. The occupancy information for this report was provided by the State Health Department, pursuant to Title 63 of the Oklahoma Statutes, Sections 1-880.4 and 1-880.7.

The statewide occupancy rate, number of facilities, and number of beds is provided on the statewide summary page at the end of this report.

The report consists of two parts, the first part including the following information:

- * county in which the facility is located;
- * name of the facility;
- * number of licensed psychiatric youth, and adult beds at the facility;
- * number of psychiatric days, including patient service days, and reserve days for both youth and adult;
- * psychiatric services occupancy rate (%) at the facility for the six month period for youth, adult and the two combined;
- * occupancy rate (%) for all services at the facility for the six month period.

The second part including:

* totals for the entire state, for youths, adults, and the two groups combined.

DISCUSSION OF MISSING DATA

The following facilities have not reported data for <u>April 2007</u> through <u>September 2007</u> period. Those facilities are shown in the table below. Anyone considering a Substance Abuse and/or Psychiatric project that includes these facilities in its proposed service area should contact the Certificate of Need staff for possible update.

FACILITIES WITH MISSING DATA

Status	Code	County	Facility	Month
Missing Data	PF1405	Cleveland	Norman Regional Hospital	July-Sept 2007

FACILITIES LICENSED IN THIS PERIOD

Code	County	Facility Name	Month

FACILITIES CLOSED IN THIS PERIOD

Code	County	Facility Name	Month	Beds	Class

A list of outstanding certificate of need projects is included as the last page of this report, if applicable.

SUMMARY OF PSYCHIATRIC AND CHEMICAL DEPENDENCY FACILITIES BY COUNTY

Child and Adolescent Services

Adult Services

		scem 3	el vice:	8											
						From:	04/2007	To: 09/200	7						
County	Psychiatric			(Chemical		Child/	Psychiatric				Chemical		Occupancy	
Facility	Beds	Days	Occ.	Beds	Days	Occ.	Adolescent	Beds	Days	Occ.	Beds	Days	Occ.	Adult Occ.	for All Ages
Beckham PF0501 Great Plains Regional Medical of Elk City															
PF0502	Sayre Me	— emorial H	— Iospital	_	_	_	_	13	1589	67.00%	_	_	_	67%	67%
Chamalraa	·	_	_		_	_	_	10	433	47.00%		_	_	_	
Cherokee PF1101 Tahlequah City Hospital															
Cleveland	_ I	_	_	_	_	_	_	9	1193	72.00%	_	_	_	72%	72%
	Griffin M	Iemorial 1	Hospital					102	26000	77.000/				770/	770/
PF1405	Norman 1	— Regional	— Hospital	_	_	_	_	192	26999	77.00%	_	_	_	77%	77%
Comanch	e –	_	_	_	_	_	_	20	1103	61.00%	_	_	_	61%	61%
		ne County	Memorial	Hospita	1										
PF1602	— Jim Talia	 ıferro Cor	— mmunity M	HC	_	_	_	19	1060	36.00%	_	_	_	36%	36%
PF1604	_	_	— lical Center	_	_	_	_	30	2713	49.00%	_	230	_	54%	54%
	46	5386	77%	_	_	_	77%	59	699	8.00%	_	_	_	8%	38%
Craig PF1804	Craig Ge	neral Hos	spital												
PF1802	— Oklahom	— a Forensi	ic Center	_	_	_	_	20	2200	60.00%	_	_	_	60%	60%
Garfield	_	_	_	_	_	_	_	314	32318	56.00%	_	_	_	56%	56%
	Integric F	Race Mem	norial Bapti	et Hoeni	ital										
	30	6900	126%		—	_	126%	56	1065	10.00%	_	_	_	10%	51%
Kay PF3602	Ponca Ci	ty Medica	al Center												
	_	_	_	_	_	_	_	12	648	30.00%	_	_	_	30%	30%
Mccurtair PF4501		in Memoi	rial Hospita	1											
Muskogee	_	_	_	_	_	_	_	10	1170	76.00%	_	_	_	76%	76%
		e Region	al Medical	Center											
Oklahoma	_ a	_	_	_	_	_	_	30	1887	41.00%	_	_	_	41%	41%
	a Cedar Ri	dge													

Thursday, January 03, 2008

Page 1 of 3

SUMMARY OF PSYCHIATRIC AND CHEMICAL DEPENDENCY FACILITIES BY COUNTY

Child and Adolescent Services

Adult Services

From: 04/2007 To: 09/2007																
County	Psychiatric		ric Chemical					Psychiatric				Chemical		Occupancy		
Facility	Beds	Days	Occ.	Beds	Days	Occ.	Adolescent	Beds	Days	Occ.	Beds	Days	Occ.	Adult Occ.	for All Ages	
Oklahom	9															
	a Cedar Ri	idge														
PE5505	Deacone	1110	— al/Senior	Diagono	— stic Cente	_	_	36	_	_		_	_	_		
	_	_	_	—	—	_	_	53	6796	70.00%	_	_	_	70%	70%	
PF5512	Edmond	Medical	Center					17	2187	70.00%				70%	70%	
PF5501	INTEGR			l Center l	Mental	_	_	1,	2107	70.0070	_	_	_	7070		
PF5590	96 Midwest	15298 t City Reg	87% rional Ho	spital	_	_	87%	_	_	_	_	_	_	_	87%	
	_	_	_	_	_	_	_	20	3054	83.00%	_	_	_	83%	83%	
PF5515	St. Antho	ony Hosp: 23497	ıtal 86%				86%	106	13692	71.00%	17	1931	62%	69%	79%	
Okmulge																
PF5603	Henryett	a Medica	l Center					14	1911	75.00%				75%	75%	
PF5602	Okmulgo	ee Mem F	— Iospital	_	_	_	_	14	1911	73.0070	_	_	_	7570	7570	
044.02210	_	_	_	_	_	_	_	16	499	34.00%	_	_	_	34%	34%	
Ottawa PF5803	INTEGR	RIS Baptis	st Region:	al Health	Center											
	_	_	_	_	_	_	_	20	1630	53.00%	_	_	_	53%	53%	
PF5804	Willow 6	8876	97%	_	_	_	97%	_	_	_	_	_	_	_	97%	
Payne																
PF6001	Cushing	Regional	Hospital					18	1885	57.00%				57%	57%	
Pittsburg	_	_	_	_	_	_	_	10	1005	37.0070	_	_	_	3770	3170	
PF6101	Carl Alb	ert Comm	nunity Ml	НС				22	2014	24.000/				240/	240/	
Pontotoc	_	_	_	_	_	_	_	32	2014	34.00%	_	_	_	34%	34%	
PF6203	Rolling l	Hills Psyc	hiatric H	ospital												
Tulsa	_	_	_	_	_	_	_	36	6225	94.00%	4	682	93%	94%	94%	
	Brookha	ven Hosp	ital													
PF7203	— Hillcrest	_	_	—	_	_	_	40	4877	67.00%	_	1646	_	89%	89%	
	_	_	_	_	_	_	_	30	2280	42.00%	_	_	_	42%	42%	
PF7217	Laureate	Psychiat	ric Clinic	& Hosp.			2.507		0.42.5	0.4.000/				0.407	500/	

Thursday, January 03, 2008 Page 2 of 3

8436 84.00%

84%

68%

26%

PF7208 Parkside Hospital

SUMMARY OF PSYCHIATRIC AND CHEMICAL DEPENDENCY FACILITIES BY COUNTY

Child and Adolescent Services

Adult Services

						From:	04/2007	To: 09/200	7						_	
County	Psychiatric		Psychiatric				Child/	Psychiatric			(Chemical			Occupancy	
Facility	Beds	Days	Occ.	Beds	Days	Occ.	Adolescent	Beds	Days	Occ.	Beds	Days	Occ.	Adult Occ.	for All Ages	
Tulsa																
PF7208	Parkside	Hospital														
	16	1284	52%	_	_	_	52%	24	1994	54.00%	_	_	_	54%	54%	
PF7210	Shadow	Mountair	n Behavior	al Health	System											
	24	1957	45%	_	_	_	45%	_	377	_	_	_	_	_	53%	
PF7215	St. John	Medical	Center													
	69	_	_	_	_	_	_	67	1785	22.00%	35	1603	38%	27%	16%	
Wagoner																
PF7301	Wagone	r Commu	nity Hosp	ital												
117501	30		1105p					30	4950	90.00%				90%	45%	
Washingt		_	_	_	_	_	_	50	1750	70.0070	_	_	_	7070	4370	
Washingt			. 10	D .1	***											
PF7401	Jane Phi	IIIps Med	lical Cente	r, Bartles	ville			10	1000	c1 000/	20			200/	200/	
	_	_	_	_	_	_	_	18	1338	61.00%	20	_	_	29%	29%	
Woodwar	d															
PF7704	Northwe	st Center	for Behav	ioral Hea	ılth											
	_	_	_	_	_	_	_	90	8064	49.00%	40	3619	49%	49%	49%	
PF7705	Woodwa	ard Hospi	tal & Heal	lth Center	•											
	_	_	_	_	_	_	_	14	1012	40.00%	_	_	_	40%	40%	
State	497	65259	72%				72%	1452	150083	56%	98	9711	54%	56%	60%	

Thursday, January 03, 2008 Page 3 of 3

Outstanding Certificate of Need Projects As of December 2007

PSYCHIATRIC/CHEMICAL DEPENDENCY FACILITIES

County Facility City CN # Beds Status Finish Due