

INTRODUCTION

This report includes psychiatric facility utilization data for the six month period from <u>April 2004</u> through <u>September 2004</u>. The occupancy information for this report was provided by the State Health Department, pursuant to Title 63 of the Oklahoma Statutes, Sections 1-880.4 and 1-880.7.

Effective November 1, 2001, the license standards in Title 43A of the Oklahoma Statutes were modified by House Bill 1107. That new law effectively removed the authority of the Department of Health and the State Board of Health to license and inspect alcohol and drug abuse treatment centers.

Consistent with HB 1107, the State Board of Health recently amended the Certificate of Need Standards for Psychiatric/Chemical Dependency Beds (Oklahoma Administrative Code, 310:635) by deleting all references to alcohol and drug abuse treatment facilities licensed under Title 43A of the Oklahoma Statutes. The rules were signed by Governor Keating on May 9, 2002, and became effective June 27, 2002.

Therefore, this report will no longer show occupancy for these facilities.

The statewide occupancy rate, number of facilities, and number of beds is provided on the statewide summary page at the end of this report.

The report consists of two parts, the first part including the following information:

- * county in which the facility is located;
- * name of the facility;
- * number of licensed psychiatric youth, and adult beds at the facility;
- * number of psychiatric days, including patient service days, and reserve days for both youth and adult;
- * psychiatric services occupancy rate (%) at the facility for the six month period for youth, adult and the two combined;
- * occupancy rate (%) for all services at the facility for the six month period.

The second part including:

* totals for the entire state, for youths, adults, and the two groups combined.

DISCUSSION OF MISSING DATA

The following facilities have not reported data for <u>April 2004</u> through <u>September 2004</u> period. Those facilities are shown in the table below. Anyone considering a Substance Abuse and/or Psychiatric project which includes these facilities in its proposed service area should contact the Certificate of Need staff for possible update.

FACILITIES	WITH MISSING DATA

Status	Code	County	Facility	Month
М	PF7210		The Browns Schools of Oklahoma	May, June, July, August, September
М	PF0501		Great Plains Regional Medical of Elk City	September
М	PF1405		Norman Regional Hospital	July, August, September
М	PF1604		Southwestern Medical Center	August, September
М	PF6001		Cushing Regional Hospital	August, September

FACILITIES LICENSED IN THIS PERIOD

Code	County	Facility Name	Month

FACILITIES CLOSED IN THIS PERIOD

Code	County	Facility Name	Month	Beds	Class

A list of outstanding certificate of need projects is included as the last page of this report.

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SUMMARY OF PSYCHIATRIC AND CHEMICAL DEPENDENCY FACILITIES BY COUNTY

Child and Adolescent Services Adult Services From: 04/200 To: 09/2004

				From:	04/200	To: 09/2004	4						0
County	Psychiatric		Chemical		Child/	F	sychiatric	;		Chemical		Adult	Occupancy for
Facility	Beds Days	Occ. Beds	Days	Occ.	Adolescent	Beds	Days	Occ.	Beds	Days	Occ.	Occ.	All Ages
Beckham PF0501	Great Plains Region	nal Medical of El	k City										
Carter			—	—	—	13	1746	88.00%	_	_	_	88%	88%
PF1003	Mercy Memorial H	lealth Center Beh	avioral —	_	_	20	1	_	_	_	_	_	
Cherokee PF1101	Tahlequah City Ho	spital				12	1275	70.00%				70%	70%
Cleveland	 Griffin Memorial H	— —	_	_	_	12	1275	70.00%	_	_	_	70%	7070
	Norman Regional H		_	_	_	192	21082	72.00%	_	_	_	72%	72%
Comanche			_	_	_	20	643	35.00%	_	_	_	35%	35%
	Comanche County	Memorial Hospit	al	_	_	19	1160	40.00%	_	_	_	40%	40%
PF1602	Jim Taliaferro Com		_	_	_	30	2030	45.00%	_	533	_	56%	56%
PF1604	Southwestern Medi 46 3478	ical Center 83%	_	_	83%	59	382	7.00%	_	_	_	7%	40%
Craig PF1804	Craig General Hosp	pital											
PF1802	Eastern State Hospi	ital —	—	—	—	20	1430	39.00%	_	_	—	39%	39%
Garfield			—	—	—	314	25627	54.00%	_	—	—	54%	54%
	Integris Bass Memo 30 5652	orial Baptist Hosp 103%	pital —	_	103%	56	1070	10.00%	_	_	_	10%	43%
Kay PF3602	Via Christi Oklaho	ma Regional Mec	lical										
Mccurtair	— — 1		—	—	—	18	387	12.00%	_	_	_	12%	12%
	McCurtain Memori 256	ial Hospital — — —	_	_	_	10	1209	66.00%	_	_	_	66%	80%
Muskogee PF5101	e Muskogee Regiona	l Medical Center				••	102-					27	25-1
Oklahoma	- – a		_	_	_	30	1936	35.00%	—	_	—	35%	35%

Monday, December 06, 2004

Page 1 of 3

SUMMARY OF PSYCHIATRIC AND CHEMICAL DEPENDENCY FACILITIES BY COUNTY

Child and Adolescent Services

Adult Services

					From:	04/200	To: 09/200	4						0
County	Psychiatric			Chemical		Child/	Psychiatric			Chemical			Occupancy	
Facility	Beds D	ays Occ.	Beds	Days	Occ.	Adolescent	Beds	Days	Occ.	Beds	Days	Occ.	Adult Occ.	for All Ages
Oklahoma	a													
PF5505	Deaconess H	Iospital/Sen	ior Diagonos	tic Center										
PF5512	Edmond Me	 dical Center		—	—		53	6645	69.00%	—	—	—	69%	69%
PF5521	High Pointe		—	—	—	—	17	2035	79.00%	—	—	—	79%	79%
	12 7	701 48%	_	13	_	49%	24	1894	65.00%	_	41		66%	60%
PF5501		-	ical Center M	I ental										
DE5514		1977 85%	_	_	_	85%	_	_	_	_	_	_	_	85%
PF5514	Medical Cen	iter Hospital	s				31	3872	68.00%				68%	45%
PF5590		— — v Regional I	Hospital	—	—	—	51	3872	08.00%	—	—	—	08%	4,3 %
	St. Anthony			_	_	_	20	3055	83.00%	_	_	_	83%	83%
FF3515		110spitai 1426 79%				79%	106	14287	74.00%	17	1563	50%	70%	75%
Okmulge		120 1970	_	_	_	1970	100	14207	74.0070	17	1505	50%	1070	1570
0	Henryetta M	edical Cente	۰r											
115005	menn yettu m	edical cont					14	1543	60.00%				60%	60%
PF5602	Okmulgee N	— Iem Hospita	1											
	_		_	_	_	_	16	1452	50.00%	_	_	_	50%	50%
Ottawa														
PF5803	INTEGRIS I	Baptist Regi	onal Health (Center										
	4	419	_	_	_		20	1897	52.00%				52%	63%
PF5804	Willow Cres	t Hospital												
	50 7	534 98%	_	_	_	98%	_	_	_	_	_	_	_	98%
Payne														
PF6001	Cushing Reg	gional Hospi	tal											
			—	_	—		18	619	37.00%	_	_		37%	37%
Pittsburg														
PF6101	Carl Albert (Community	MHC											
-	_		—	—	—	—	32	1683	34.00%	—	—	—	34%	34%
Pontotoc														
PF6203	Rolling Hills	-	Hospital											
T 1	12 9	930 42%	—		—	42%	24	4187	95.00%	4	511	70%	92%	77%
Tulsa														
PF7214	Brookhaven	Hospital					10							-
PF7203	Hillcrest Me	 dical Center	- Tulsa	—	—	—	40	3338	55.00%	_	1318	_	76%	76%
rr/205	i iniciest ivie	ultai Center	, 1 1154				30	1782	39.00%				39%	39%
PF7217	Laureate Psy		nic & Hosp.	_	_	_	20	1,02	2710070	_	_	_	0,10	0010
Monday, Dec	-		Ľ										Page 2 of	3

SUMMARY OF PSYCHIATRIC AND CHEMICAL DEPENDENCY FACILITIES BY COUNTY

Child and Adolescent Services From: 04/200 To: 09/2004

Adult Services

						From:	04/200	To: 09/200	4						0
County	Psychiatric		C	Chemical		Child/]	Psychiatric			Chemical			Occupancy	
Facility	Beds	Days	Occ.	Beds	Days	Occ.	Adolescent	Beds	Days	Occ.	Beds	Days	Occ.	Adult Occ.	for All Ages
Tulsa															
PF7217	Laureate	Psychiat	ric Clinic	& Hosp.											
PF7208	15 Parkside	1919	70%	_	_	_	70%	60	7061	64.00%	_	_	_	64%	65%
PF7215	16 St. John	2570	88%	_	_	_	88%	24	1577	36.00%	_	_	_	36%	57%
FF/215	69	Medical	Center					67	3360	27.00%	35	1393	22%	25%	15%
PF7210		wns Scho	ols of Okl	 lahoma	_	—	_	07	5500	27.0070	55	1595	2270	2370	1370
11,210	40	414	35%				35%								35%
Wagoner															
PF7301	Wagoner	Commu	nity Hosp	ital											
11,501	30	Commu	inty 1105p	itui				30	3185	58.00%				58%	29%
Washingt	•••	_	_	_	_	_	_	20	5105	2010070	_	_	_	2070	2970
0	Jane Phil	line Med	lical Cente	r Bartlaci	rilla										
11/401	Jane I III	inps wieu	ilear Cente	n, Dartiesv	line			18	1194	44.00%	20			21%	21%
Woodwar	 							10	11)4	44.0070	20			2170	2170
		State Der	rahiatmia C	lantan											
PF//04	Western	State Psy	/ematric C	lenter				90	6589	48.00%	40	2614	43%	46%	46%
PF7705	Woodwa	rd Hospi	tal & Heal	lth Center	_	_		90	0389	40.00%	40	2014	4370	40%	4076
	_	_	—	_	_	_	_	14	855	40.00%	—	_	_	40%	40%
State	512	60276	77%	_	13	_	77%	1368	132088	64%	106	7973	49%	63%	66%

Monday, December 06, 2004

Outstanding Certificate of Need Projects As of March 25, 2004

PSYCHIATRIC/CHEMICAL DEPENDENCY FACILITIES

County	Facility	City	CN#	Beds	Status	Finish Due
Oklahoma	Edmond Regional Med.Ctr.	Edmond	02-023	8	Building	06/09/04
Tulsa	Tulsa Regional Med. Ctr.	Tulsa	04-064	27	Planning	