

INTRODUCTION

This report includes psychiatric facility utilization data for the six month period from <u>March 2004</u> through <u>August 2004</u>. The occupancy information for this report was provided by the State Health Department, pursuant to Title 63 of the Oklahoma Statutes, Sections 1-880.4 and 1-880.7.

Effective November 1, 2001, the license standards in Title 43A of the Oklahoma Statutes were modified by House Bill 1107. That new law effectively removed the authority of the Department of Health and the State Board of Health to license and inspect alcohol and drug abuse treatment centers.

Consistent with HB 1107, the State Board of Health recently amended the Certificate of Need Standards for Psychiatric/Chemical Dependency Beds (Oklahoma Administrative Code, 310:635) by deleting all references to alcohol and drug abuse treatment facilities licensed under Title 43A of the Oklahoma Statutes. The rules were signed by Governor Keating on May 9, 2002, and became effective June 27, 2002.

Therefore, this report will no longer show occupancy for these facilities.

The statewide occupancy rate, number of facilities, and number of beds is provided on the statewide summary page at the end of this report.

The report consists of two parts, the first part including the following information:

- * county in which the facility is located;
- * name of the facility;
- * number of licensed psychiatric youth, and adult beds at the facility;
- * number of psychiatric days, including patient service days, and reserve days for both youth and adult;
- * psychiatric services occupancy rate (%) at the facility for the six month period for youth, adult and the two combined;
- * occupancy rate (%) for all services at the facility for the six month period.

The second part including:

* totals for the entire state, for youths, adults, and the two groups combined.

DISCUSSION OF MISSING DATA

The following facilities have not reported data for <u>March 2003</u> through <u>August 2004</u> period. Those facilities are shown in the table below. Anyone considering a Substance Abuse and/or Psychiatric project which includes these facilities in its proposed service area should contact the Certificate of Need staff for possible update.

FACILITIES WITH MISSING DATA

| Status | Code | County | Facility | Ν | Month |
|--------|--------|--------|--------------------------------|-------|-----------------|
| М | PF7210 | | The Browns Schools of Oklahoma | | June, August |
| М | PF1405 | | Norman Regional Hospital | July, | August |
| М | PF1604 | | Southwestern Medical Center | Augu | ıst |
| М | PF6001 | | Cushing Regional Hospital | Augu | ıst |
| | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |

FACILITIES LICENSED IN THIS PERIOD

| Code | County | Facility Name | Month |
|------|--------|---------------|-------|
| | | | |
| | | | |
| | | | |

FACILITIES CLOSED IN THIS PERIOD

| Code | County | Facility Name | Month | Beds | Class |
|------|--------|---------------|-------|------|-------|
| | | | | | |
| | | | | | |

A list of outstanding certificate of need projects is included as the last page of this report.

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| | Child and Adolescent Services | | | | | | | Adult Services From: 03/200 To: | | | | | | To: | 08/2004 |
|---------------------|-------------------------------|------------------|--------------------|------------|--------|------|-------------|---------------------------------|-------|---------|------|-----------|------|---------------|-----------------|
| County | Psychiatric Chemical | | | | Child/ | 1 | Psychiatric | Chemical | | | | Occupancy | | | |
| Facility | Beds | Days | Occ. | Beds | Days | Occ. | Adolescent | Beds | Days | Occ. | Beds | Days | Occ. | Adult Occ. | for All Ages |
| Beckham | Great Pla | ins Regi | onal Medio | cal of FIL | City | | | | | | | | | | |
| | — | — | | | — | _ | _ | 13 | 2095 | 88.00% | _ | _ | _ | 88% | 88% |
| Carter PF1003 | Mercy M | Iemorial | Health Cer | nter Beha | wioral | | | 20 | 150 | 1.000/ | | | | 40/ | 40/ |
| Cherokee | | — | — | _ | _ | — | — | 20 | 159 | 4.00% | _ | _ | — | 4% | 4% |
| | Tahlequa | h City H — | lospital — | _ | _ | _ | _ | 12 | 1270 | 69.00% | _ | _ | _ | 69% | 69% |
| Cleveland PF1402 | l Griffin N | ſemorial | Hospital | | | | | | | | | | | | |
| PF1405 | Norman | Regional | Hospital | _ | — | _ | — | 192 | 20737 | 71.00% | — | _ | — | 71% | 71% |
| Comanch | e _ | — | — | — | — | — | _ | 20 | 937 | 38.00% | — | — | — | 38% | 38% |
| | | | y Memoria | _ | al | _ | _ | 19 | 1207 | 42.00% | _ | _ | _ | 42% | 42% |
| PF1602 | Jim Talia — | aferro Co | ommunity N | MHC | _ | _ | _ | 30 | 2110 | 46.00% | _ | 562 | _ | 58% | 58% |
| PF1604 | Southwe 46 | stern Me 4701 | dical Cente 84% | er — | _ | _ | 84% | 59 | 541 | 8.00% | _ | _ | _ | 8% | 41% |
| Craig PF1804 | Craig Ge | eneral Ho | spital | | | | | | | | | | | | |
| | Eastern S | _ | _ | _ | _ | _ | _ | 20 | 1358 | 37.00% | _ | _ | _ | 37% | 37% |
| Garfield | — | _ | — | — | — | — | — | 314 | 25758 | 54.00% | — | — | — | 54% | 54% |
| PF2401 | Integris I 30 | Bass Mer 5597 | norial Bap 101% | tist Hosp | ital | | 101% | 56 | 1074 | 10.00% | | | | 10% | 42% |
| Kay | | | ioma Regio | — | | _ | 101/0 | 20 | 1071 | 1010070 | _ | _ | _ | 10/0 | /. |
| | _ | | — | — | | _ | — | 18 | 453 | 14.00% | _ | _ | _ | 14% | 14% |
| Mccurtair PF4501 | | | orial Hospit | al | | | | | | | | | | | |
| Muskogee | - e | 256 | — | _ | _ | — | — | 10 | 1170 | 64.00% | _ | _ | — | 64% | 78% |
| | | e Region | nal Medica | l Center | _ | _ | _ | 30 | 1933 | 35.00% | _ | _ | _ | 35% | 35% |
| Oklahoma | a | | | | | | | | | | | | | | |

SUMMARY OF PSYCHIATRIC AND CHEMICAL DEPENDENCY FACILITIES BY COUNTY

Monday, December 06, 2004

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SUMMARY OF PSYCHIATRIC AND CHEMICAL DEPENDENCY FACILITIES BY COUNTY

Child and Adolescent Services

Adult Services

| | | | | | | From: | 03/200 | To: 08/200 | 4 | | | | | | 0 |
|-------------|-----------------|--------------------|--------------------|------------|------------|-------|------------|-------------|-------|---------|------|----------|------|---------------|-----------------|
| County | ty Psychiatric | | | (| Chemical | | Child/ | Psychiatric | | c | | Chemical | | | Occupancy |
| Facility | Beds | Days | Occ. | Beds | Days | Occ. | Adolescent | Beds | Days | Occ. | Beds | Days | Occ. | Adult Occ. | for All Ages |
| Oklahom | a | | | | | | | | | | | | | | |
| PF5505 | Deacone | ss Hospit | al/Senior | Diagonos | tic Center | r | | | | | | | | | |
| PF5512 | Edmond | Medical | Center | — | — | — | _ | 53 | 6610 | 68.00% | — | — | — | 68% | 68% |
| | _ | _ | _ | _ | _ | _ | _ | 17 | 2040 | 78.00% | _ | _ | _ | 78% | 78% |
| PF5521 | High Poi 12 | nte 776 | 53% | _ | 14 | _ | 54% | 24 | 2058 | 70.00% | _ | 64 | | 72% | 66% |
| PF5501 | INTEGR | IS Baptis | | Center M | Iental | | | | | | _ | | _ | | |
| PF5514 | 96 Medical | 15141 Center H | 86% ospitals | — | — | — | 86% | _ | — | — | — | — | — | — | 86% |
| | 16 | _ | _ | | _ | _ | _ | 31 | 3909 | 69.00% | _ | _ | _ | 69% | 45% |
| PF5590 | Midwest | City Reg | gional Hos | pital | | | | 20 | 3000 | 82.00% | | | | 82% | 82% |
| PF5515 | St. Antho | | | | | | _ | | | | | _ | _ | | |
| Okmulge | 149 • | 21624 | 79% | _ | _ | _ | 79% | 106 | 14538 | 75.00% | 17 | 1601 | 51% | 71% | 75% |
| | Henryett | a Medica | l Center | | | | | | | | | | | | |
| DE5602 | | | Loomitol | _ | _ | _ | _ | 14 | 1446 | 56.00% | _ | _ | _ | 56% | 56% |
| FF3002 | Okmulge | | | _ | _ | _ | _ | 16 | 1383 | 47.00% | _ | _ | _ | 47% | 47% |
| Ottawa | | | | | | | | | | | | | | | |
| PF5803 | INTEGR | | st Regiona | l Health C | Center | | | 20 | 1000 | 50.000/ | | | | 520/ | (20) |
| PF5804 | Willow (| 419 Crest Hos | | _ | _ | — | — | 20 | 1898 | 52.00% | _ | _ | _ | 52% | 63% |
| | 50 | 7568 | 98% | _ | _ | _ | 98% | _ | _ | _ | _ | | _ | _ | 98% |
| Payne | | | | | | | | | | | | | | | |
| PF6001 | Cushing | Regional | Hospital | | | | | 18 | 070 | 20.000/ | | | | 200/ | 39% |
| Pittsburg | _ | — | — | _ | _ | _ | — | 18 | 872 | 39.00% | _ | _ | — | 39% | 39% |
| PF6101 | Carl Alb | ert Comn | nunity MH | łC | | | | | | | | | | | |
| | _ | _ | _ | _ | _ | _ | _ | 32 | 1587 | 32.00% | _ | _ | _ | 32% | 32% |
| Pontotoc | | | | | | | | | | | | | | | |
| PF6203 | Rolling I 12 | Hills Psyc 1034 | chiatric Ho 47% | ospital | | | 47% | 24 | 4243 | 06.000/ | 4 | 501 | 68% | 92% | 79% |
| Tulsa | 12 | 1054 | 4/% | _ | — | — | 47% | 24 | 4245 | 96.00% | 4 | 301 | 08% | 92% | /9% |
| PF7214 | Brookha | ven Hosp | oital | | | | | | | | | | | | |
| DETAGO | _ | | _ | — | _ | _ | _ | 40 | 3999 | 54.00% | _ | 1639 | _ | 77% | 77% |
| PF/203 | Hillcrest | Medical | Center, Ti | uisa | | | | 30 | 2112 | 38.00% | | | | 38% | 38% |
| PF7217 | Laureate | Psychiat | ric Clinic | & Hosp. | _ | _ | _ | | | | _ | _ | _ | | |
| Monday, Dec | ember 06 | 6, 2004 | | | | | | | | | | | | Page 2 of | 3 |

Monday, December 06, 2004

SUMMARY OF PSYCHIATRIC AND CHEMICAL DEPENDENCY FACILITIES BY COUNTY

Child and Adolescent Services Adult Services From: 03/200 To: 08/2004

| | | | | | | From: | 03/200 | 10: 08/200 | 4 | | | | | | Occupancy |
|----------|-------------|-----------|------------|-------------|----------|-------|------------|------------|-------------|--------|------|----------|------|---------------|-----------------|
| County | Psychiatric | | | (| Chemical | | Child/ | 1 | Psychiatric | ; | | Chemical | | | |
| Facility | Beds | Days | Occ. | Beds | Days | Occ. | Adolescent | Beds | Days | Occ. | Beds | Days | Occ. | Adult Occ. | for All Ages |
| Tulsa | | | | | | | | | | | | | | | |
| PF7217 | Laureate | Psychiat | ric Clinic | & Hosp. | | | | | | | | | | | |
| | 15 | 1912 | 69% | _ | _ | _ | 69% | 60 | 6939 | 63.00% | _ | _ | _ | 63% | 64% |
| PF7208 | Parkside | Hospital | | | | | | | | | | | | | |
| | 16 | 2497 | 85% | _ | _ | _ | 85% | 24 | 1503 | 34.00% | _ | _ | _ | 34% | 54% |
| PF7215 | St. John | Medical (| Center | | | | | | | | | | | | |
| | 69 | | — | _ | _ | _ | _ | 67 | 3404 | 28.00% | 35 | 1388 | 22% | 26% | 15% |
| PF7210 | | | ols of Okl | ahoma | | | | | | | | | | | |
| | 40 | 827 | 34% | _ | _ | _ | 34% | _ | _ | _ | _ | _ | _ | _ | 34% |
| Wagoner | | | | | | | | | | | | | | | |
| PF7301 | Wagoner | Commu | nity Hosp | ital | | | | | | | | | | | |
| | 30 | _ | _ | _ | _ | _ | _ | 30 | 3143 | 57.00% | | _ | _ | 57% | 28% |
| Washingt | on | | | | | | | | | | | | | | |
| | Jane Phil | lips Med | ical Cente | r, Bartlesv | ville | | | | | | | | | | |
| | _ | | _ | _ | | _ | _ | 18 | 1112 | 40.00% | 20 | _ | _ | 19% | 19% |
| Woodwar | ·d | | | | | | | | | | | | | | |
| | Western | State Psy | chiatric C | enter | | | | | | | | | | | |
| | | _ | _ | | _ | | | 90 | 6672 | 48.00% | 40 | 2573 | 42% | 46% | 46% |
| PF7705 | Woodwa | rd Hospi | tal & Heal | lth Center | | | | | | | | | | | |
| | | _ | _ | _ | _ | _ | _ | 14 | 796 | 37.00% | | _ | _ | 37% | 37% |
| State | 527 | (2252 | 770/ | | 14 | | 770/ | 1200 | 124066 | (20) | 100 | 0220 | 510/ | (20) | 660/ |
| State | 527 | 62352 | 77% | | 14 | | 77% | 1398 | 134066 | 63% | 106 | 8328 | 51% | 62% | 66% |

Monday, December 06, 2004

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Outstanding Certificate of Need Projects As of November 1, 2004

PSYCHIATRIC/CHEMICAL DEPENDENCY FACILITIES

| County | Facility | City | CN# | Beds | Status | Finish Due |
|----------|--------------------------|--------|--------|------|----------|------------|
| Oklahoma | Edmond Regional Med.Ctr. | Edmond | 02-023 | 8 | Building | 06/09/04 |