PSYCHIATRIC AND CHEMICAL DEPENDENCY FACILITIES OCCUPANCY REPORT



<u>February 2005 – July 2005</u>

Oklahoma State Department of Health Protective Health Services - 0511 Health Resources Development Service 1000 NE 10th Street Oklahoma City, OK 73117-1299

September 1, 2005

INTRODUCTION

This report includes psychiatric facility utilization data for the six-month period from <u>February 2005</u> through <u>July 2005</u>. The occupancy information for this report was provided by the State Health Department, pursuant to Title 63 of the Oklahoma Statutes, Sections 1-880.4 and 1-880.7.

Effective November 1, 2001, the license standards in Title 43A of the Oklahoma Statutes were modified by House Bill 1107. That new law effectively removed the authority of the Department of Health and the State Board of Health to license and inspect alcohol and drug abuse treatment centers.

Consistent with HB 1107, the State Board of Health recently amended the Certificate of Need Standards for Psychiatric/Chemical Dependency Beds (Oklahoma Administrative Code, 310:635) by deleting all references to alcohol and drug abuse treatment facilities licensed under Title 43A of the Oklahoma Statutes. The rules were signed by Governor Keating on May 9, 2002, and became effective June 27, 2002.

Therefore, this report will no longer show occupancy for these facilities.

The statewide occupancy rate, number of facilities, and number of beds is provided on the statewide summary page at the end of this report.

The report consists of two parts, the first part including the following information:

- * county in which the facility is located;
- * name of the facility;
- * number of licensed psychiatric youth, and adult beds at the facility;
- * number of psychiatric days, including patient service days, and reserve days for both youth and adult;
- * psychiatric services occupancy rate (%) at the facility for the six month period for youth, adult and the two combined;
- * occupancy rate (%) for all services at the facility for the six month period.

The second part including:

* totals for the entire state, for youths, adults, and the two groups combined.

DISCUSSION OF MISSING DATA

The following facilities have not reported data for <u>February 2005</u> through <u>July 2005</u> period. Those facilities are shown in the table below. Anyone considering a Substance Abuse and/or Psychiatric project which includes these facilities in its proposed service area should contact the Certificate of Need staff for possible update.

FACILITIES WITH MISSING DATA

Status	Code	County	Facility	Month
M	PF1101		Tahlequah City Hospital	Jul
M	PF1402		Griffin Memorial Hospital	Jul
M	PF1405		Norman Regional Hospital	Jul
M	PF1604		Southwestern Medical Center	Jul
M	PF1604		Eastern State Hospital	Jul
M	PF2401		Integris Bass Memorial Baptist Hospital	Jul
M	PF5501		Integris Baptist Medical Center - Spencer	Jul
M	PF5590		Midwest City Regional Hospital	Jul
M	PF7203		Hillcrest Medical Center, Tulsa	May, Jun, Jul
M	PF7208		Parkside Hospital	Jul
M	PF7210		The Browns School of Oklahoma	Jul
M	PF7215		St. John Medical Center	Jul
M	PF7705		Woodward Hospital & Health Center	Jul

FACILITIES CLOSED IN THIS PERIOD

Code	County	Facility Name	Month	Beds	Class

A list of outstanding certificate of need projects is included as the last page of this report.

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SUMMARY OF PSYCHIATRIC AND CHEMICAL DEPENDENCY FACILITIES BY COUNTY

Child and Adolescent Services

Adult Services

		CIII	ia ana A	uoies	cem s	ervices	5		Au	un Ser	vices				
						From:	02/200	To: 07/200	5						
County	1	Psychiatric		C	hemical		Child/	F	sychiatric	;		Chemical			Occupancy
Facility	Beds	Days	Occ.	Beds	Days	Occ.	Adolescent	Beds	Days	Occ.	Beds	Days	Occ.	Adult Occ.	for All Ages
Beckham PF0501		ains Regi	onal Medica	l of Elk	City			13	2071	88.00%				88%	88%
Cherokee PF1101	Tahlequa	— ah City H	ospital	_	_	_	_		2071	30.0070	_	_	_		
Cleveland PF1402	—] Griffin N	— Memorial	— Hospital	_	_	_	_	12	956	53.00%	_	_	_	53%	53%
	— Norman	_	_	_	_	_	_	192	24196	84.00%	_	_	_	84%	84%
Comanch	_	_	_	_	_	_	_	20	1572	52.00%	_	_	_	52%	52%
		he County	y Memorial l	Hospital 		_	_	19	1506	44.00%				44%	44%
PF1602	_	_	mmunity MI	HC —	_	_	_	30	2049	45.00%	_	382	_	54%	54%
PF1604	Southwe 46	stern Med 5521	dical Center 80%	_	_	_	80%	59	325	4.00%	_	_	_	4%	37%
Craig PF1804	Craig Ge	eneral Ho	spital												
PF1802	Eastern S	 State Hos	— pital	_	_	_	_	20	1519	42.00%	_	_	_	42%	42%
Garfield	_	_	_	_	_	_	_	314	25978	55.00%	_	_	_	55%	55%
PF2401	Integris 30	Bass Men 6265	norial Baptis 139%	t Hospit —	al —	_	139%	56	909	11.00%	_	_	_	11%	56%
Kay PF3602	Via Chri	sti Oklah	oma Regiona	al Medic	cal			12	985	45.00%				45%	45%
Mccurtain PF4501		— in Memo	— orial Hospital	_	_	_	_	12	963	43.00%	_	_	_	4370	4370
Muskoge	_	—	—	_	_	_	_	10	1025	57.00%	_	_	_	57%	57%
PF5101	Muskoge —	ee Region	nal Medical (—	Center	_	_	_	30	1659	31.00%	_	_	_	31%	31%
Oklahoma PF5505		ss Hospit	al/Senior Di	agonosti	ic Center										
PF5512	Edmond	Medical	 Center	_	_	_	_	53	6507	68.00%	_	_	_	68%	68%

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Child and Adolescent Services

Adult Services

		CIII	a ana a	Adoles	scem s	services	S		Au	un Serv	rices				
						From:	02/200	To: 07/200	5						
County	I	Sychiatric		(Chemical		Child/	I	Psychiatric	с		Chemical			Occupancy
Facility	Beds	Days	Occ.	Beds	Days	Occ.	Adolescent	Beds	Days	Occ.	Beds	Days	Occ.	Adult Occ.	for All Ages
Oklahoma	a														
	a Edmond	Medical	Center												
113312	Lamona	Micaicai	Center					17	2163	70.00%				70%	70%
PF5501	INTEGR	IS Baptis	st Medical	Center M	 Iental	_	_	- 7	2100	70.0070	_	_	_	7070	7070
	96	9650	84%	_	_	_	84%	_	_	_	_	_	_	_	84%
PF5590	Midwest	City Reg	gional Hos	pital											
	_	_	_	_	_	_	_	20	2376	79.00%	_	_	_	79%	79%
PF5515	St. Antho														
	149	23067	86%	_	300	_	87%	106	14176	74.00%	17	1456	47%	70%	79%
Okmulge															
PF5603	Henryett	a Medica	l Center												
PE5.602				_	_	_	_	14	1847	73.00%	_	_	_	73%	73%
PF5602	Okmulge	ee Mem F	lospital					1.6	1571	54.000/				5.40/	5 40/
0	_	_	_	_	_	_	_	16	1571	54.00%	_	_	_	54%	54%
Ottawa	n	*a 5			~										
PF5803	INTEGR	-	st Regiona	l Health (Center			20	1501	10.000/				100/	550/
DE5904	Willow (333	—	_	_	_	_	20	1721	48.00%	_	_	_	48%	57%
FF3604	50	8960 8960	99%				99%								99%
Dormo	30	8900	9970	_	_	_	9970	_	_	_	_	_	_	_	9970
Payne	Cushina	Danional	Hoomital												
PF0001	Cushing	Regional	поѕрцаі					18	1592	49.00%				49%	49%
Distalance	_	_	_	_	_	_	_	10	1392	49.0070	_	_	_	4970	4970
Pittsburg	G 1 4 11			IC											
PF6101	Carl Alb	ert Comn	nunity ME	iC				22	2226	20.000/				200/	200/
D4-4-	_	_	_	_	_	_	_	32	2226	38.00%	_	_	_	38%	38%
Pontotoc	D 111 T	rui B	11.1												
PF6203	Rolling I	fills Psyc		ospital			200/	24	5200	124.000/	4	500	80%	1100/	91%
TC 1	12	014	28%	_	_	_	28%	24	5398	124.00%	4	582	80%	118%	91%
Tulsa	D 11		. 1												
PF/214	Brookha	ven Hosp	ottai					40	25.00	£0.000/		1200		700/	700/
PF7203	Hillcrest	— Medical	— Center Ti	— ulca	_	_	_	40	3560	58.00%	_	1299	_	79%	79%
117203	Timerest	Mcdicai	Center, 10	uisa				30	1028	39.00%				39%	39%
PF7217	Laureate	Psychiat	ric Clinic	& Hosp.	_	_	_	50	1020	37.0070	_	_	_	3770	3770
	20	2218	61%	_	_	_	61%	55	7746	78.00%	_	_	_	78%	73%
PF7208	Parkside	Hospital													
	16	1290	54%	_	_	_	54%	24	1687	47.00%	_	_	_	47%	50%
PF7215	St. John	Medical (Center												
Promotio	69		_	, –	_	_	_	67	2187	27.00%	35	1191	28%	28%	16%
PF7210	The Brov	vns Scho	ots of Okl	ahoma											
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						From:	02/200	To: 07/200	5						
County	I	Psychiatric		(Chemical		Child/ Adolescent	1	Psychiatric	;		Chemical		Adult	Occupancy
Facility	Beds	Days	Occ.	Beds	Days	Occ.	Adolescent	Beds	Days	Occ.	Beds	Days	Occ.	Occ.	All Ages
Tulsa PF7210	The Bro	wns Scho	ols of Okl	ahoma											
	40	1926	32%	_	_	_	32%	_	_	_	_	_	_	_	32%
Wagoner PF7301		r Commu	nity Hospi	ital											
FF/501	30	- Collilliu	шtу п оѕрі		_	_	_	30	4425	81.00%	_	_	_	81%	41%
Washingt	on														
PF7401		llips Med	ical Cente	r, Bartles	ville										
*** 1	. –	_	_	_	_	_	_	18	1365	51.00%	20	_	_	24%	24%
Woodwar		a													
PF//04	Western	State Psy	chiatric C	enter				00	05.47	52 000/	40	2721	520/	500/	500/
PF7705	Woodwa	— ard Hospi	— tal & Heal	th Center	. —	_	_	90	8547	52.00%	40	3731	52%	52%	52%
	_	205	_	_	_	_	_	14	656	31.00%	_	_	_	31%	41%
State	481	60049	83%	_	300	_	84%	1305	135528	69%	101	8641	57%	68%	72%

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Outstanding Certificate of Need Projects As of July 01, 2005

PSYCHIATRIC/CHEMICAL DEPENDENCY FACILITIES

County	Facility	City	CN#	Beds	Status	Finish Due
Tulsa	Tulsa Regional Med. Ctr.	Tulsa	04-064	27	Planning	
Oklahoma	INTEGRIS Mental Health Center	Spencer	05-006	22	Planning	
Comanche	Southwestern Medical Center Behavioral Health Unit	Lawton	05-125	105	Planning	