PSYCHIATRIC AND CHEMICAL DEPENDENCY FACILITIES OCCUPANCY REPORT



April 2004 - September 2004

Oklahoma State Department of Health Protective Health Services - 0511 Health Resources Development Service 1000 NE 10th Street Oklahoma City, OK 73117-1299

December 1, 2004

INTRODUCTION

This report includes psychiatric facility utilization data for the six month period from <u>April 2004</u> through <u>September 2004</u>. The occupancy information for this report was provided by the State Health Department, pursuant to Title 63 of the Oklahoma Statutes, Sections 1-880.4 and 1-880.7.

Effective November 1, 2001, the license standards in Title 43A of the Oklahoma Statutes were modified by House Bill 1107. That new law effectively removed the authority of the Department of Health and the State Board of Health to license and inspect alcohol and drug abuse treatment centers.

Consistent with HB 1107, the State Board of Health recently amended the Certificate of Need Standards for Psychiatric/Chemical Dependency Beds (Oklahoma Administrative Code, 310:635) by deleting all references to alcohol and drug abuse treatment facilities licensed under Title 43A of the Oklahoma Statutes. The rules were signed by Governor Keating on May 9, 2002, and became effective June 27, 2002.

Therefore, this report will no longer show occupancy for these facilities.

The statewide occupancy rate, number of facilities, and number of beds is provided on the statewide summary page at the end of this report.

The report consists of two parts, the first part including the following information:

- county in which the facility is located;
- name of the facility;
- * number of licensed psychiatric youth, and adult beds at the facility;
- * number of psychiatric days, including patient service days, and reserve days for both youth and adult;
- * psychiatric services occupancy rate (%) at the facility for the six month period for youth, adult and the two combined;
- * occupancy rate (%) for all services at the facility for the six month period.

The second part including:

* totals for the entire state, for youths, adults, and the two groups combined.

DISCUSSION OF MISSING DATA

The following facilities have not reported data for <u>April 2004</u> through <u>September 2004</u> period. Those facilities are shown in the table below. Anyone considering a Substance Abuse and/or Psychiatric project which includes these facilities in its proposed service area should contact the Certificate of Need staff for possible update.

FACILITIES WITH MISSING DATA

Status	Code	County	Facility	Month
M	PF7210		The Browns Schools of Oklahoma	May, June, July, August, September
M	PF0501		Great Plains Regional Medical of Elk City	September
M	PF1405		Norman Regional Hospital	July, August, September
M	PF1604		Southwestern Medical Center	August, September
M	PF6001		Cushing Regional Hospital	August, September

FACILITIES LICENSED IN THIS PERIOD

Code	County	Facility Name	Month

FACILITIES CLOSED IN THIS PERIOD

Code	County	Facility Name	Month	Beds	Class

A list of outstanding certificate of need projects is included as the last page of this report.

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SUMMARY OF PSYCHIATRIC AND CHEMICAL DEPENDENCY FACILITIES BY COUNTY

Child and Adolescent Services

Adult Services

		Cm	ia ana P	adoles	scent S	ervices	S		Au	uit Ser	vices				
						From:	04/200	To: 09/200	4						
County	P	sychiatric	;		Chemical		Child/		Psychiatric	с		Chemical			Occupancy
Facility	Beds	Days	Occ.	Beds	Days	Occ.	Adolescent	Beds	Days	Occ.	Beds	Days	Occ.	Adult Occ.	for All Ages
Beckham PF0501		ins Regi	onal Medic	al of Elk	City			13	1746	88.00%				88%	88%
Carter PF1003	Mercy M	— [emorial	— Health Cen	— ter Beha	— vioral	_	_	13	1740	00.0070	_	_	_	0070	0070
Cherokee	_	_	_	_	_	_	_	20	1	_	_	_	_	_	
Cleveland	Tahlequa — 1	in City H	ospital —	_	_	_	_	12	1275	70.00%	_	_	_	70%	70%
PF1402	Griffin M	_	_	_	_	_	_	192	21082	72.00%	_	_	_	72%	72%
PF1405	Norman 1	Regional —	Hospital	_	_	_	_	20	643	35.00%	_	_	_	35%	35%
Comanch PF1601		ne Count	y Memorial	Hospita	ıl										
PF1602	Jim Talia	 ferro Co	mmunity M	HC_	_	_	_	19 30	1160 2030	40.00% 45.00%	_	- 533	_	40% 56%	40% 56%
PF1604	Southwes	stern Me 3478	dical Center	r _	_	_	83%	59	382	7.00%	_	_	_	7%	40%
Craig PF1804	Craig Ge	neral Ho	spital												
PF1802	Eastern S	 State Hos	— pital	_	_	_	_	20	1430	39.00%	_	_	_	39%	39%
Garfield	_	_		_	_	_	_	314	25627	54.00%	_	_	_	54%	54%
PF2401 Kay	30	5652	norial Bapti 103%	ist Hosp —		_	103%	56	1070	10.00%	_	_	_	10%	43%
	Via Chris	sti Oklah —	oma Region	nal Med	ical —	_	_	18	387	12.00%	_	_	_	12%	12%
Mccurtair PF4501			orial Hospita	al				10	1200	66,000/				6604	900/
Muskogeo		256 ee Region	— nal Medical	_ Center	_	_	_	10	1209	66.00%	_	_	_	66%	80%
Oklahoma	_	_	_	_	_	_	_	30	1936	35.00%	_	_	_	35%	35%
Monday, Dec	ember 06	5, 2004												Page 1 of 3	

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Child and Adolescent Services

Adult Services

		CIII	iu anu i	Audici	scent 2					un sci	VICCS				
						From:	04/200	To: 09/2004	4						0
County	I	sychiatric	;		Chemical		Child/	F	Psychiatri	с		Chemical		Adult	Occupancy
Facility	Beds	Days	Occ.	Beds	Days	Occ.	Adolescent	Beds	Days	Occ.	Beds	Days	Occ.	Occ.	All Ages
Oklahom	ล														
	Deacone	ss Hosnit	tal/Senior	Diagonos	tic Center	r									
113303	Deucone	33 11 03p1	ui/Beilioi	Diagonos	tie cente.	-		53	6645	69.00%				69%	69%
PF5512	Edmond	Medical	Center	_	_	_	_				_	_	_		
	_	_	_	_	_	_	_	17	2035	79.00%	_	_	_	79%	79%
PF5521	High Poi	nte													
	12	701	48%		13	_	49%	24	1894	65.00%	_	41	_	66%	60%
PF5501	INTEGR			Center N	/Iental		0.50								0.50
DE5514	96 Medical	14977 Cantar U	85%	_	_	_	85%	_	_	_	_	_	_	_	85%
11/3314	16	Center 11	ospitais					31	3872	68.00%				68%	45%
PF5590	Midwest	City Res	— gional Hos	mital	_	_	_	31	3672	08.0070	_	_	_	0870	4370
		,	5	F				20	3055	83.00%				83%	83%
PF5515	St. Antho	ony Hosp	ital												
	149	21426	79%	_	_	_	79%	106	14287	74.00%	17	1563	50%	70%	75%
Okmulge	e														
	Henryett	a Medica	l Center												
	_	_	_	_	_	_	_	14	1543	60.00%	_	_	_	60%	60%
PF5602	Okmulge	e Mem I	Hospital												
	_	_	_	_	_	_	_	16	1452	50.00%	_	_	_	50%	50%
Ottawa															
PF5803	INTEGR	IS Bapti	st Regiona	l Health	Center										
	_	419	_	_	_	_	_	20	1897	52.00%	_	_	_	52%	63%
PF5804	Willow C														
_	50	7534	98%	_	_	_	98%	_	_	_	_	_	_	_	98%
Payne															
PF6001	Cushing	Regional	l Hospital												
.	_	_	_	_	_	_	_	18	619	37.00%	_	_	_	37%	37%
Pittsburg															
PF6101	Carl Alb	ert Comn	nunity MF	łС											
.	_	_	_	_	_	_	_	32	1683	34.00%	_	_	_	34%	34%
Pontotoc															
PF6203	C	-	chiatric Ho	ospital											
	12	930	42%	_	_	_	42%	24	4187	95.00%	4	511	70%	92%	77%
Tulsa															
PF7214	Brookha	ven Hosp	oital												
DE7302	— Hillcrest	— Madias 1	Contan T	— ulco	_	_	_	40	3338	55.00%	_	1318	_	76%	76%
FF/203	rincrest	ivieuicai	Center, 11	uisa				30	1782	39.00%				39%	39%
PF7217	Laureate	Psychiat	ric Clinic	& Hosp	_	_	_	30	1/02	37.00/0	_	_	_	39/0	J)/0
														Dogo C -f	2
Monday, Dec	ember 06), ∠004												Page 2 of	S

SUMMARY OF PSYCHIATRIC AND CHEMICAL DEPENDENCY FACILITIES BY COUNTY

Child and Adolescent Services Adult Services

						From:	04/200	To: 09/200	4						
Commen	,			,	Chemical		Ch:14/	Phistoria			Chemical				Occupancy
County		Psychiatric		,	nemicai		Child/ Adolescent		Psychiatric	;	,	Cnemicai		Adult	for
Facility	Beds	Days	Occ.	Beds	Days	Occ.	Tuoiescent	Beds	Days	Occ.	Beds	Days	Occ.	Occ.	All Ages
Tulsa															
PF7217	Laureate	Psychiat	ric Clinic	& Hosp.											
	15	1919	70%	_	_	_	70%	60	7061	64.00%	_	_	_	64%	65%
PF7208	Parkside	Hospital													
	16	2570	88%	_	_	_	88%	24	1577	36.00%	_	_	_	36%	57%
PF7215	St. John	Medical (Center												
	69	_	_	_	_	_	_	67	3360	27.00%	35	1393	22%	25%	15%
PF7210	The Bro	wns Scho	ols of Ok	lahoma											
	40	414	35%	_	_	_	35%	_	_	_	_	_	_	_	35%
Wagoner															
PF7301	Wagoner	Commu	nity Hosp	ital											
	30	_	_	_	_	_		30	3185	58.00%	_	_	_	58%	29%
Washingt	on														
		line Med	ical Cente	er, Bartles	ville										
117401	June 1 mm	inps wicd	icai Cente	i, Darties	viiic			18	1194	44.00%	20			21%	21%
Woodwar		_	_	_	_	_	_	10	11)4	44.0070	20	_	_	2170	2170
Woodwar		G D	11												
PF / /04	Western	State Psy	chiatric C	enter				00	5500	10.000/	40	2614	120/	4.504	4.504
DE7705			— 4-1 0 II		_	_	_	90	6589	48.00%	40	2614	43%	46%	46%
PF7705	woodwa	ra Hospi	tai & Hea	lth Center					0.5.5	10.000/				100/	4007
	_	_	_	_	_	_	_	14	855	40.00%	_	_	_	40%	40%
State	512	60276	77%		13		77%	1368	132088	64%	106	7973	49%	63%	66%
Suite	312	00270	, , , , 0	_	13	_	, , , , 0	1300	132000	0-170	100	, , , , ,	1270	3370	0070

Outstanding Certificate of Need Projects As of March 25, 2004

PSYCHIATRIC/CHEMICAL DEPENDENCY FACILITIES

County	Facility	City	CN#	Beds	Status	Finish Due
Oklahoma	Edmond Regional Med.Ctr.	Edmond	02-023	8	Building	06/09/04
Tulsa	Tulsa Regional Med. Ctr.	Tulsa	04-064	27	Planning	