PSYCHIATRIC AND CHEMICAL DEPENDENCY FACILITIES OCCUPANCY REPORT



<u>December 2004 - May 2005</u>

Oklahoma State Department of Health Protective Health Services - 0511 Health Resources Development Service 1000 NE 10th Street Oklahoma City, OK 73117-1299

INTRODUCTION

This report includes psychiatric facility utilization data for the six-month period from <u>December 2004</u> through <u>May 2005</u>. The occupancy information for this report was provided by the State Health Department, pursuant to Title 63 of the Oklahoma Statutes, Sections 1-880.4 and 1-880.7.

Effective November 1, 2001, the license standards in Title 43A of the Oklahoma Statutes were modified by House Bill 1107. That new law effectively removed the authority of the Department of Health and the State Board of Health to license and inspect alcohol and drug abuse treatment centers.

Consistent with HB 1107, the State Board of Health recently amended the Certificate of Need Standards for Psychiatric/Chemical Dependency Beds (Oklahoma Administrative Code, 310:635) by deleting all references to alcohol and drug abuse treatment facilities licensed under Title 43A of the Oklahoma Statutes. The rules were signed by Governor Keating on May 9, 2002, and became effective June 27, 2002.

Therefore, this report will no longer show occupancy for these facilities.

The statewide occupancy rate, number of facilities, and number of beds is provided on the statewide summary page at the end of this report.

The report consists of two parts, the first part including the following information:

- * county in which the facility is located;
- * name of the facility;
- * number of licensed psychiatric youth, and adult beds at the facility;
- * number of psychiatric days, including patient service days, and reserve days for both youth and adult;
- * psychiatric services occupancy rate (%) at the facility for the six month period for youth, adult and the two combined;
- * occupancy rate (%) for all services at the facility for the six month period.

The second part including:

* totals for the entire state, for youths, adults, and the two groups combined.

DISCUSSION OF MISSING DATA

The following facilities have not reported data for <u>December 2004</u> through <u>May 2005</u> period. Those facilities are shown in the table below. Anyone considering a Substance Abuse and/or Psychiatric project which includes these facilities in its proposed service area should contact the Certificate of Need staff for possible update.

FACILITIES WITH MISSING DATA

Status	Code	County	Facility	Month
M	PF1405		Norman Regional Hospital	Jan, Feb, Mar, Apr, May
M	PF1602		Jim Taliaferro Community MHC	May
M	PF1604		Southwestern Medical Center	May
M	PF5515		St. Anthony Hospital	May
M	PF7203		Hillcrest Medical Center, Tulsa	May
M	PF7301		Wagoner Community Hospital	May
M	PF7705		Woodward Hospital and Health Center	Apr, May

FACILITIES CLOSED IN THIS PERIOD

Code	County	Facility Name	Month	Beds	Class

A list of outstanding certificate of need projects is included as the last page of this report.

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Child and Adolescent Services

PF5512 Edmond Medical Center

Adult Services

From: 12/200 To: 05/2005 Occupancy Psychiatric Child/ Psychiatric County Chemical Chemical Adult for Adolescent Days Facility Beds Days Occ. Days Occ. Beds Occ. Beds Occ. Beds Days All Ages Occ Beckham PF0501 Great Plains Regional Medical of Elk City 13 2126 90.00% 90% 90% Cherokee PF1101 Tahlequah City Hospital 12 946 52.00% 52% 52% Cleveland PF1402 Griffin Memorial Hospital 192 81.00% 81% 28464 81% PF1405 Norman Regional Hospital 34% 20 209 34.00% 34% Comanche PF1601 Comanche County Memorial Hospital 19 1472 43.00% 43% 43% PF1602 Jim Taliaferro Community MHC 30 47.00% 353 54% 2111 54% PF1604 Southwestern Medical Center 5435 46 78% 78% 59 422 5.00% 37% 5% Craig PF1804 Craig General Hospital 38% 20 1400 38.00% 38% PF1802 Eastern State Hospital 314 30982 54.00% 54% 54% Garfield PF2401 Integris Bass Memorial Baptist Hospital 30 7249 133% 133% 56 995 10.00% 10% 53% Kay PF3602 Via Christi Oklahoma Regional Medical 18 779 24.00% 24% 24% Mccurtain PF4501 McCurtain Memorial Hospital 49.00% 10 900 49% 49% Muskogee PF5101 Muskogee Regional Medical Center 30 1713 31.00% 31% 31% Oklahoma PF5505 Deaconess Hospital/Senior Diagonostic Center 53 6461 67.00% 67%

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SUMMARY OF PSYCHIATRIC AND CHEMICAL DEPENDENCY FACILITIES BY COUNTY

Child and Adolescent Services

Adult Services

		CIII	ia ana 1	Idolo	scent L		12/200	To: 05/200		uit SCI	VICCS				
						Tioni.	12/200	10. 03/200.	,						Occupancy
County	I	sychiatric			Chemical		Child/ Adolescent	F	sychiatri	С	•	Chemical		Adult	for
Facility	Beds	Days	Occ.	Beds	Days	Occ.	Adolescent	Beds	Days	Occ.	Beds	Days	Occ.	Occ.	All Ages
0111															
Oklahoma			G .												
PF5512	Edmond	Medicai	Center					17	2284	74.00%				74%	74%
PF5501	INTEGR	IS Baptis	st Medical	Center N	Mental	_	_	17	2204	74.0070	_	_	_	7470	7470
	96	11817	81%	_	_	_	81%	_	_	_	_	_	_	_	81%
PF5590	Midwest	City Reg	gional Hos	pital											
DE5515	St. Antho	— ny Hoen	— sital	_	_	_	_	20	2754	76.00%	_	_	_	76%	76%
115515	149	17799	79%		300		80%	106	13337	83.00%	17	1225	48%	78%	80%
Okmulge															
	Henryett	a Medica	l Center												
	_	_	_	_	_	_	_	14	1743	68.00%	_	_	_	68%	68%
PF5602	Okmulge	e Mem I	Hospital						1505	53 0000				500/	500/
044.27713	_	_	_	_	_	_	_	16	1507	52.00%	_	_	_	52%	52%
Ottawa	INTEGD	IS Rantie	st Regiona	l Haalth	Cantar										
11.3803	INTEGR	333	st Regiona	i Health	Center			20	1891	52.00%				52%	61%
PF5804	Willow C		pital												
	50	8967	99%	_	_	_	99%	_	_	_	_	_	_	_	99%
Payne															
PF6001	Cushing	Regional	Hospital												
D:44 - 1	_	_	_	_	_	_	_	18	1716	52.00%	_	_	_	52%	52%
Pittsburg	Coul Alb	aut Caman	mumiter MII	IC											
Protot	Cari Aib	ert Comm	nunity MH	ic				32	2220	38.00%				38%	38%
Pontotoc	_	_	_	_	_	_	_	32	2220	30.0070	_	_	_	3070	3070
PF6203	Rolling I	Hills Psyc	chiatric Ho	spital											
	12	824	38%	_	_	_	38%	24	4754	109.00%	4	699	96%	107%	86%
Tulsa															
PF7214	Brookha	ven Hosp	oital												
DE7202					_	_	_	40	3547	58.00%	_	1264	_	78%	78%
PF/203	Hillcrest	Medical	Center, Tu	iisa				30	1719	38.00%				38%	38%
PF7217	Laureate	Psychiat	ric Clinic	& Hosp.	_	_	_	30	1/1/	30.0070	_	_	_	3070	3070
	20	2167	60%	_	_	_	60%	55	7704	77.00%	_	_	_	77%	72%
PF7208	Parkside						510/	2.4	10.45	45.000				450/	450/
PF7215	16 St. John	1480 Medical (51% Center	_	_	_	51%	24	1947	45.00%	_	_	_	45%	47%
11,213	69	_	_	_	_	_	_	67	2675	26.00%	35	1331	25%	26%	15%
PF7210	The Brov	vns Scho	ols of Okla	ahoma											
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SUMMARY OF PSYCHIATRIC AND CHEMICAL DEPENDENCY FACILITIES BY COUNTY

Child and Adolescent Services

Adult Services

	From: 12/200 To: 05/2005								0						
County	1	Psychiatric			Chemical		Child/	1	Psychiatric	с	(Chemical			Occupancy
Facility	Beds	Days	Occ.	Beds	Days	Occ.	Adolescent	Beds	Days	Occ.	Beds	Days	Occ.	Adult Occ.	for All Ages
Tulsa															
PF7210	The Bro	wns Scho	ols of Okl	ahoma											
	40	2249	31%	_	_	_	31%	_	_	_	_	_	_	_	31%
Wagoner															
PF7301	Wagone	r Commu	nity Hospi	ital											
	30	_	_	_	_	_	_	30	3411	75.00%	_	_	_	75%	38%
Washingt	on														
PF7401		llips Med	ical Cente	r, Bartles	ville										
	_	_	_	_	_	_	_	18	1155	42.00%	20	_	_	20%	20%
Woodwar	ď														
		State Psy	chiatric C	enter											
	_	_	_	_	_	_	_	90	7226	53.00%	40	2886	48%	52%	52%
PF7705	Woodwa	ard Hospi	tal & Heal	lth Center	•										
	_	205	_	_	_	_	_	14	526	31.00%	_	_	_	31%	43%
State	493	58525	98%	_	300	_	99%	1379	141096	85%	97	7758	66%	83%	87%

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Outstanding Certificate of Need Projects As of July 01, 2005

PSYCHIATRIC/CHEMICAL DEPENDENCY FACILITIES

County	Facility	City	CN#	Beds	Status	Finish Due
Tulsa	Tulsa Regional Med. Ctr.	Tulsa	04-064	27	Planning	
Oklahoma	INTEGRIS Mental Health Center	Spencer	05-006	22	Planning	