PSYCHIATRIC AND CHEMICAL DEPENDENCY FACILITIES OCCUPANCY REPORT



October 2004 - March 2005

Oklahoma State Department of Health Protective Health Services - 0511 Health Resources Development Service 1000 NE 10th Street Oklahoma City, OK 73117-1299

INTRODUCTION

This report includes psychiatric facility utilization data for the six-month period from October 2004 through March 2005. The occupancy information for this report was provided by the State Health Department, pursuant to Title 63 of the Oklahoma Statutes, Sections 1-880.4 and 1-880.7.

Effective November 1, 2001, the license standards in Title 43A of the Oklahoma Statutes were modified by House Bill 1107. That new law effectively removed the authority of the Department of Health and the State Board of Health to license and inspect alcohol and drug abuse treatment centers.

Consistent with HB 1107, the State Board of Health recently amended the Certificate of Need Standards for Psychiatric/Chemical Dependency Beds (Oklahoma Administrative Code, 310:635) by deleting all references to alcohol and drug abuse treatment facilities licensed under Title 43A of the Oklahoma Statutes. The rules were signed by Governor Keating on May 9, 2002, and became effective June 27, 2002.

Therefore, this report will no longer show occupancy for these facilities.

The statewide occupancy rate, number of facilities, and number of beds is provided on the statewide summary page at the end of this report.

The report consists of two parts, the first part including the following information:

- * county in which the facility is located;
- * name of the facility;
- * number of licensed psychiatric youth, and adult beds at the facility;
- * number of psychiatric days, including patient service days, and reserve days for both youth and adult;
- * psychiatric services occupancy rate (%) at the facility for the six month period for youth, adult and the two combined;
- * occupancy rate (%) for all services at the facility for the six month period.

The second part including:

* totals for the entire state, for youths, adults, and the two groups combined.

DISCUSSION OF MISSING DATA

The following facilities have not reported data for October 2004 through March 2005 period. Those facilities are shown in the table below. Anyone considering a Substance Abuse and/or Psychiatric project which includes these facilities in its proposed service area should contact the Certificate of Need staff for possible update.

FACILITIES WITH MISSING DATA

Status	Code	County	Facility	Month
M	PF5501		INTEGRIS Mental Health - Spencer	Mar
M	PF7401		Jane Phillips Medical Center	Mar
М	PF1601		Comanche County Memorial Hospital	Mar
M	PF1402		Griffin Memorial Hospital	Mar
M	PF1602		Jim Taliaferro Community MHC	Mar
M	PF7203		Hillcrest Medical Center, Tulsa	Mar
M	PF1405		Norman Regional Hospital	Jan, Feb, Mar
M	PF0501		Great Plains Regional Medical of Elk City	Feb, Mar

FACILITIES CLOSED IN THIS PERIOD

Code	County	Facility Name	Month	Beds	Class

A list of outstanding certificate of need projects is included as the last page of this report.

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SUMMARY OF PSYCHIATRIC AND CHEMICAL DEPENDENCY FACILITIES BY COUNTY

Child and Adolescent Services

Adult Services

		CIII	iu anu F	1001CS		oci vice:	5		Au	un Ser	VICES				
						From:	10/200	To: 03/200	5						
County	P	sychiatric	;		Chemical		Child/		Psychiatric	с	,	Chemical		Adult	Occupancy
Facility	Beds	Days	Occ.	Beds	Days	Occ.	Adolescent	Beds	Days	Occ.	Beds	Days	Occ.	Occ.	for All Ages
Beckham PF0501	Great Pla	ins Regi	onal Medic	al of Elk	City			13	1437	90.00%				90%	90%
Cherokee	_	_	_	_	_	_	_				_	_	_		
	Tahlequa —	h City H —	ospital —	_	_	_	_	12	1212	55.00%	_	_	_	55%	55%
Cleveland PF1402	l Griffin M	I emorial	Hospital					102	22412	01.000/				010	010/
PF1405	Norman 1	— Regional	Hospital	_	_	_	_	192	23412	81.00%	_	_	_	81%	81%
Comanch	— е	_	_	_	_	_	_	20	739	40.00%	_	_	_	40%	40%
PF1601	Comanch	_	y Memorial	_	1 —	_	_	19	1139	40.00%	_	_	_	40%	40%
PF1602	Jim Talia	ıferro Co —	mmunity M	1HC _	_	_	_	30	2156	48.00%	_	385	_	56%	56%
PF1604	Southwes 46	stern Me 6641	dical Cente 79%	r —	_	_	79%	59	566	5.00%	_	_	_	5%	38%
Craig PF1804	Craig Ge	neral Ho	spital												
	Eastern S	_	_	_	_	_	_	20	1322	36.00%	_	_	_	36%	36%
Garfield	_	_	_	_	_	_	_	314	30429	53.00%	_	_	_	53%	53%
PF2401	Integris I	Bass Men	norial Bapt	ist Hosp	ital		127%	56	1038	10.00%				10%	51%
Kay				-	_	_	12770	30	1030	10.0070	_	_	_	10/0	3170
	_	stı Oklah —	oma Regio —	nal Medi —	cal —	_	_	18	569	17.00%	_	_	_	17%	17%
Mccurtair PF4501		in Memo	rial Hospit	al				10	811	45.00%				45%	45%
Muskogee PF5101		ee Region	— nal Medical	Center	_	_	_	10	011	43.0070	_	_	_	4370	4370
Oklahoma	- a	_	_	_	_	_	_	30	1785	33.00%	_	_	_	33%	33%
	_	_	tal/Senior I	Diagonos —	tic Center	· —	_	53	6397	66.00%	_	_	_	66%	66%
PF5512	Edmond	Medical	Center												
Monday, Apri	1 25, 2005	5												Page 1 of	3

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Child and Adolescent Services

Adult Services

		CIII	ia ana 1	uoic		oci vicci	,		110	uit bei	VICCS				
						From:	10/200	Го: 03/200	5						Occupancy
County	I	Psychiatric	:		Chemical		Child/	F	Psychiatric	с		Chemical			Occupancy
Facility	Beds	Days	Occ.	Beds	Days	Occ.	Adolescent	Beds	Days	Occ.	Beds	Days	Occ.	Adult Occ.	for All Ages
0111															
Oklahom		M - 1!1	Conton												
PF3512	Edmond	Medicai	Center					17	2378	77.00%				77%	77%
PF5521	High Poi	inte	_	_	_	_	_		23.0	77.0070	_	_	_	,,,,	,,,,
DE5501	12	1001	68%			_	68%	24	1425	48.00%	_	34	_	49%	56%
PF5501	INTEGR 96	а s в ари 11780	st Medical (81%	enter N	лептат		81%								81%
PF5590			gional Hosp	ital	_	_	01 /0	_	_	_	_	_	_	_	0170
	_	_	_	_	_	_	_	20	2727	75.00%	_	_	_	75%	75%
PF5515	St. Antho				200		700/	106	15560	01.000/	1.7	1520	400/	7.00	700/
Olemuslaa	149	21199	78%	_	300	_	79%	106	15562	81.00%	17	1529	49%	76%	78%
Okmulge PF5603	e Henryett	a Medica	al Center												
113003	Tiemyen			_	_		_	14	1522	60.00%		_		60%	60%
PF5602	Okmulge	ee Mem I	Hospital												
	_	_	_	_	_	_	_	16	1436	49.00%	_	_	_	49%	49%
Ottawa PF5803 INTEGRIS Baptist Regional Health Center															
PF5803	INTEGR	us Baptı	st Regional	Health (Center			20	2162	59.00%				59%	59%
PF5804	Willow 0	— Crest Hos	spital	_	_	_	_	20	2102	39.0070	_	_	_	3970	3970
	50	8966	99%	_	_	_	99%	_	_	_	_	_	_	_	99%
Payne															
PF6001	Cushing	Regional	l Hospital												
D'a 1	_	_	_	_	_	_	_	18	1555	47.00%	_	_	_	47%	47%
Pittsburg	C1 A11-	C		7											
PF6101	Cari Aib	ert Comi	nunity MHO	_				32	2330	40.00%				40%	40%
Pontotoc	_	_	_	_	_	_	_	32	2330	10.0070	_	_	_	4070	1070
	Rolling I	Hills Psy	chiatric Hos	pital											
	12	797	36%	_	_	_	36%	24	4259	98.00%	4	691	95%	97%	79%
Tulsa															
PF7214	Brookha	ven Hosp	oital												
PF7203	— Hillcrest	— Medical	Center, Tul	sa —	_	_	_	40	3537	57.00%	_	1295	_	78%	78%
11,203	_		_	_	_	_	_	30	1644	36.00%	_	_	_	36%	36%
PF7217			tric Clinic &	Hosp.											
DE7200	20 Porksida	2065	57%	_	_	_	57%	55	7798	78.00%	_	_	_	78%	72%
PF/208	Parkside 16	Hospitai 1443	50%				50%	24	1866	43.00%				43%	45%
PF7215	St. John			_	_	_	/ *				_	_	_		- /-
Manada And	:105 000	_												Dana 0 -4 0	,

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Adult Services

						From:	10/200	To: 03/200	5						0
County	1	Psychiatric		C	hemical		Child/	I	Psychiatric	:	(Chemical			Occupancy
Facility	Beds	Days	Occ.	Beds	Days	Occ.	Adolescent	Beds	Days	Occ.	Beds	Days	Occ.	Adult Occ.	for All Ages
Tulsa															
PF7215	St. John	Medical	Center												
PF7210	69 The Pro	—	— ols of Okla	—	_	_	_	67	3315	27.00%	35	1425	22%	26%	15%
FF/210	40	2124	29%	 —	_	_	29%	_	_	_	_	_	_	_	29%
Wagoner															
PF7301	Wagone	r Commu	nity Hospi	tal											
	30	_	_	_	_	_	_	30	3692	68.00%	_	_	_	68%	34%
Washingt	on														
PF7401	Jane Phi	llips Med	ical Center	, Bartlesv	ille										
	_	_	_	_	_	_	_	18	1074	40.00%	20	_	_	19%	19%
Woodwar	d														
PF7704	Western	State Psy	chiatric Ce	enter											
DE7705					_	_	_	90	8534	52.00%	40	3509	48%	51%	51%
PF7705	woodwa	ara Hospi 205	tal & Healt	n Center				14	981	39.00%				39%	47%
	_	203	_	_	_	_	_	14	901	39.00%	_	_	_	3970	4770
State	550	63150	63%	_	300	_	63%	1428	140809	54%	113	8868	43%	53%	56%

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Outstanding Certificate of Need Projects As of March 01, 2005

PSYCHIATRIC/CHEMICAL DEPENDENCY FACILITIES

County	Facility	City	CN#	Beds	Status	Finish Due
Tulsa	Tulsa Regional Med. Ctr.	Tulsa	04-064	27	Planning	
Oklahoma	INTEGRIS Mental Health Center	Spencer	05-006	22	Planning	