

Oklahoma State Department of Health Special Health Services - 0511 Health Resources Development Service 1000 NE 10th Street Oklahoma City, OK 73117-1299

February 1, 2004

INTRODUCTION

This report includes psychiatric facility utilization data for the six month period from June 2003 through November 2003. The occupancy information for this report was provided by the State Health Department, pursuant to Title 63 of the Oklahoma Statutes, Sections 1-880.4 and 1-880.7.

Effective November 1, 2001, the license standards in Title 43A of the Oklahoma Statutes were modified by House Bill 1107. That new law effectively removed the authority of the Department of Health and the State Board of Health to license and inspect alcohol and drug abuse treatment centers.

Consistent with HB 1107, the State Board of Health recently amended the Certificate of Need Standards for Psychiatric/Chemical Dependency Beds (Oklahoma Administrative Code, 310:635) by deleting all references to alcohol and drug abuse treatment facilities licensed under Title 43A of the Oklahoma Statutes. The rules were signed by Governor Keating on May 9, 2002, and became effective June 27, 2002.

Therefore, this report will no longer show occupancy for these facilities.

The statewide occupancy rate, number of facilities, and number of beds is provided on the statewide summary page at the end of this report.

The report consists of two parts, the first part including the following information:

- * county in which the facility is located;
- * name of the facility;
- * number of licensed psychiatric youth, and adult beds at the facility;
- * number of psychiatric days, including patient service days, and reserve days for both youth and adult;
- * psychiatric services occupancy rate (%) at the facility for the six month period for youth, adult and the two combined;
- * occupancy rate (%) for all services at the facility for the six month period.

The second part including:

* totals for the entire state, for youths, adults, and the two groups combined.

DISCUSSION OF MISSING DATA

The following facilities have not reported data for June 2003 through November 2003 period. Those facilities are shown in the table below. Anyone considering a Substance Abuse and/or Psychiatric project which includes these facilities in its proposed service area should contact the Certificate of Need staff for possible update.

Status Code County Facility Month M PF1405 Cleveland Norman Regional Hosp. Nov. M PF1604 Comanche Southwestern Medical Center Oct.-Nov. Image: Communication of the state of

FACILITIES WITH MISSING DATA

FACILITIES LICENSED IN THIS PERIOD

| Code | County | Facility Name | Month | | |
|------|----------|---|-------|------|--|
| | Carter | Mercy Memorial Health Center Behavioral Medicine | Feb. | | |
| | | | | | |
| | Comanche | Southwestern Medical Center | | Feb. | |
| | Kay | Via Christi Oklahoma Regional Medical Center-Ponca City | | Feb. | |
| | Oklahoma | Integris Baptist Medical Center Mental Health-Spencer | | Feb. | |
| | | | | | |
| | Tulsa | Hillcrest Medical Center, Tulsa | | Feb. | |

FACILITIES CLOSED IN THIS PERIOD

| Code | County | Facility Name | Month | Beds | Class |
|------|--------|---------------|-------|------|-------|
| | | | | | |
| | | | | | |

A list of outstanding certificate of need projects is included as the last page of this report.

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SUMMARY OF PSYCHIATRIC AND CHEMICAL DEPENDENCY FACILITIES BY COUNTY

| | Child and Adolescent Services | | | | | | | | Adult Services | | | | | | |
|---------------------|-------------------------------|-------------|--------------|------------|----------|-------|----------------------|-------------|----------------|---------|------|----------|------|-------|-----------|
| | | | | | | From: | 06/200 | Го: 11/2003 | 3 | | | | | | Occupancy |
| County |] | Psychiatric | c | (| Chemical | | Child/ Adolescent | F | sychiatric | : | (| Chemical | | Adult | for |
| Facility | Beds | Days | Occ. | Beds | Days | Occ. | Addrescent | Beds | Days | Occ. | Beds | Days | Occ. | Occ. | All Ages |
| Beckham | | | | | | | | | | | | | | | |
| | | ains Regi | ional Medic | cal of Elk | City | | | | | | | | | | |
| Carter | — | — | — | — | — | _ | — | 13 | 2083 | 88.00% | — | — | — | 88% | 88% |
| | Mercy M | Iemorial | Health Cer | nter Beha | vioral | | | | | | | | | | |
| Cherokee | _ | — | _ | — | — | — | — | 20 | 850 | 23.00% | — | — | — | 23% | 23% |
| | Tahlequa | ah City H | Iospital | | | | | | | | | | | | |
| Clavalan | | 228 | — | _ | — | _ | _ | 12 | 1096 | 50.00% | — | _ | — | 50% | 60% |
| Cleveland PF1402 | I Griffin N | Memorial | Hospital | | | | | | | | | | | | |
| | Norman | _ | _ | _ | _ | _ | _ | 192 | 24037 | 68.00% | _ | _ | — | 68% | 68% |
| FF1403 | | — | – nospitai | _ | _ | _ | _ | 20 | 1338 | 44.00% | _ | _ | _ | 44% | 44% |
| Comanch | | | | | | | | | | | | | | | |
| | _ | _ | y Memoria | _ | | _ | _ | 19 | 1551 | 45.00% | _ | _ | _ | 45% | 45% |
| PF1602 | Jim Talia | aferro Co | ommunity N | ИНС | | | | 30 | 2718 | 50.00% | | 794 | | 64% | 64% |
| PF1604 | | | dical Cente | er — | _ | _ | — | 50 | 2/10 | 50.00% | _ | /94 | _ | 0470 | 0470 |
| Croig | 46 | 4036 | 72% | — | — | _ | 72% | 59 | 629 | 9.00% | — | — | — | 9% | 36% |
| Craig PF1804 | Craig Ge | eneral Ho | ospital | | | | | | | | | | | | |
| PF1802 | Eastern S | | | — | — | _ | _ | 20 | 1766 | 48.00% | — | — | _ | 48% | 48% |
| | | | | _ | _ | _ | _ | 314 | 30806 | 54.00% | _ | _ | _ | 54% | 54% |
| Garfield | Intogria | Dece Mor | morial Bapt | tist User | ital | | | | | | | | | | |
| FF2401 | 30 | 6195 | 113% | — | | _ | 113% | 56 | 1457 | 14.00% | _ | _ | _ | 14% | 49% |
| Kay | | | | | | | | | | | | | | | |
| PF3602 | Via Chri | sti Oklah | oma Regio | mal Medi | cal | _ | _ | 18 | 528 | 16.00% | _ | | _ | 16% | 16% |
| Mccurtain | | | | | | | | | | | | | | | |
| PF4501 | McCurta | iin Memo | orial Hospit | al | | | | 10 | 1535 | 84.00% | | | | 84% | 84% |
| Murray | _ | _ | _ | _ | _ | _ | _ | 10 | 1000 | 0110070 | _ | _ | _ | 01,0 | 0170 |
| PF5001 | Arbuckle | e Memor | ial Hospita | 1 | | | | 12 | 1134 | 52.00% | | 552 | | 77% | 77% |
| Muskoge | e _ | — | — | — | — | — | — | 12 | 1154 | 32.00% | — | 352 | — | 11% | / / % |
| 84 | - | | | | | | | | | | | | | | |

Friday, January 23, 2004

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SUMMARY OF PSYCHIATRIC AND CHEMICAL DEPENDENCY FACILITIES BY COUNTY

Child and Adolescent Services

Adult Services

| | | | | | | From: | 06/200 | To: 11/200 | 13 | | | | | | |
|---------------|-------------------|-------------------|---------------------|-----------|-------------|-------------|------------|------------|----------|---------|------|-----------|------|---------------|-----------------|
| County | ty Psychiatric Cl | | Chemical | | Child/ | Psychiatric | | | Chemical | | | Occupancy | | | |
| Facility | Beds | Days | Occ. | Beds | Days | Occ. | Adolescent | Beds | Days | Occ. | Beds | Days | Occ. | Adult Occ. | for All Ages |
| Muskoge | e | | | | | | | | | | | | | | |
| PF5101 | Muskoge | e Region | al Medical | Center | | | | 20 | 2050 | 20.000 | | | | 2004 | 2004 |
| Oklahom | a | _ | _ | _ | _ | — | _ | 30 | 2059 | 38.00% | — | — | — | 38% | 38% |
| PF5505 | Deacones | ss Hospit | al/Senior D | iagonost | tic Center | | | | | | | | | | |
| PF5512 | Edmond | Medical | Center | — | _ | — | — | 53 | 6553 | 68.00% | — | — | — | 68% | 68% |
| PF5521 | High Poi | nte | — | — | _ | — | — | 12 | 2265 | 103.00% | — | _ | — | 103% | 103% |
| PF5501 | 12 INTEGR | 448 IS Baptis | 31% st Medical (| Center M | 2 [enta] | — | 31% | 24 | 990 | 34.00% | — | 27 | _ | 35% | 33% |
| | 96 | 10346 | 71% | | _ | _ | 71% | _ | _ | _ | _ | _ | _ | _ | 71% |
| | Medical (16 | _ | _ | _ | _ | _ | _ | 31 | 3543 | 62.00% | _ | _ | _ | 62% | 41% |
| PF5590 | Midwest | City Reg | gional Hosp | ital | _ | _ | | 20 | 2843 | 78.00% | _ | _ | _ | 78% | 78% |
| PF5515 | St. Antho 129 | ony Hosp 19581 | ital 83% | | | | 83% | 120 | 12444 | 57.00% | 17 | 1881 | 60% | 57% | 70% |
| Okmulge | | 17001 | 0070 | _ | _ | _ | 0070 | 120 | 12 | 2710070 | 1, | 1001 | 0070 | 2770 | 1070 |
| 0 | Henryetta | a Medica | l Center | | | | | | | | | | | | |
| PF5602 | Okmulge | e Mem H | | — | — | — | — | 14 | 1301 | 51.00% | — | — | — | 51% | 51% |
| Ottawa | — | — | _ | — | _ | — | — | 16 | 1415 | 48.00% | — | — | — | 48% | 48% |
| PF5803 | INTEGR | IS Baptis | st Regional | Health C | Center | | | | | | | | | | |
| PF5804 | Willow C | Crest Hos | pital | — | — | — | — | 20 | 2459 | 67.00% | — | — | — | 67% | 67% |
| | 50 | 9000 | 98% | _ | _ | _ | 98% | _ | _ | _ | _ | _ | _ | _ | 98% |
| Payne | Cushing | Dagional | Hospital | | | | | | | | | | | | |
| 110001 | — | — | | _ | | _ | _ | 18 | 1809 | 55.00% | _ | _ | _ | 55% | 55% |
| Pittsburg | a | | | ~ | | | | | | | | | | | |
| PF6101 | Carl Albe | ert Comn | nunity MHC | | | _ | _ | 32 | 2152 | 37.00% | _ | _ | _ | 37% | 37% |
| Pontotoc | | | | | | | | | | | | | | | |
| PF6203 | Rolling F | ills Psyc 1639 | hiatric Hos 75% | pital | _ | _ | 75% | 24 | 3276 | 75.00% | 4 | 4 | 1% | 64% | 67% |
| Tulsa | | | | | | | | | | | | | | | |
| PF7214 | Brookhav | ven Hosp | ital | | | _ | | 40 | 4127 | 56.00% | _ | 1419 | | 76% | 76% |
| Friday, Janua | ary 23, 20 | 04 | | _ | _ | | | | | | | | _ | Page 2 of 3 | |

SUMMARY OF PSYCHIATRIC AND CHEMICAL DEPENDENCY FACILITIES BY COUNTY

Occupancy

 Child and Adolescent Services
 Adult Services

 From:
 06/200
 To: 11/2003

Psychiatric Chemical Child/ Psychiatric Chemical

County

| county | | r syematre | | | chenneur | | Adolescent | r syematre | | | | enenneur | | Adult | for |
|---------------|------------|----------------|------------|--------------|----------|------|----------------|------------|----------|---------|------|----------|------|-------------|----------|
| Facility | Beds | Days | Occ. | Beds | Days | Occ. | Adolescent | Beds | Days | Occ. | Beds | Days | Occ. | Occ. | All Ages |
| Tulsa | | | | | | | | | | | | | | | |
| PF7203 | Hillcrest | Medical | Center, T | ulsa | | | | | | | | | | | |
| PF7217 | Laureate | Psychiat | ric Clinic | & Hosp. | — | — | — | 30 | 1850 | 34.00% | _ | — | _ | 34% | 34% |
| | 15 | 2019 | 74% | 1 | | | 74% | 60 | 6826 | 62.00% | | | | 62% | 64% |
| PF7208 | | | | _ | | _ | 7470 | | | | _ | _ | | | |
| PF7215 | St. John | Medical | Center | — | — | — | — | 40 | 2287 | 31.00% | — | — | — | 31% | 31% |
| | 69 | | | | | | | 67 | 2762 | 27.00% | 35 | 1086 | 20% | 25% | 15% |
| PF7210 | The Bro | | | lahoma | | _ | — | 07 | 2702 | 27.0070 | 55 | 1080 | 2070 | 2370 | |
| | 40 | 2179 | 30% | | _ | _ | 30% | _ | _ | | _ | _ | _ | _ | 30% |
| PF7205 | Tulsa Re | eg. Med. (| Ctr. | | | | | | | | | | | | |
| | 72 | 5903 | 67% | _ | | _ | 67% | 24 | 1791 | 61.00% | _ | _ | | 61% | 66% |
| Wagoner | | | | | | | | | | | | | | | |
| | Wagone | r Commu | nity Hosr | vital | | | | | | | | | | | |
| 117501 | - | Commu | inty 1103p | itai | | | | 20 | 20.65 | 50 0004 | | | | 50% | 0.697 |
| | 30 | — | _ | _ | _ | _ | — | 30 | 2865 | 52.00% | _ | _ | _ | 52% | 26% |
| Washingt | on | | | | | | | | | | | | | | |
| | | lline Med | ical Cente | er, Bartlesv | ville | | | | | | | | | | |
| 11/401 | Jane I III | mps wied | icai cenu | ci, Dartiesv | inc | | | 10 | 1 47 4 | 45.000/ | 20 | | | 210/ | 210/ |
| | _ | _ | — | — | — | — | — | 18 | 1474 | 45.00% | 20 | — | _ | 21% | 21% |
| Woodwa | rd | | | | | | | | | | | | | | |
| | Western | State Psy | chiatric (| enter | | | | | | | | | | | |
| 11//01 | ii estern | 33 | emaine c | Jenter | | | | 90 | 0972 | 60.00% | 40 | 2006 | 550/ | 58% | 590/ |
| DESCO | | | | | — | — | | 90 | 9863 | 60.00% | 40 | 3996 | 55% | 58% | 58% |
| PF//05 | Woodwa | ard Hospi | tal & Hea | lth Center | | | | | | | | | | | |
| | _ | — | — | — | — | — | _ | 14 | 968 | 38.00% | — | — | — | 38% | 38% |
| G () | | <1 <0 7 | 60.07 | | | | 6 0 .07 | 1550 | 1 40 450 | 50.07 | 110 | 0750 | 100 | 50% | 5 404 |
| State | 546 | 61607 | 62% | — | 2 | — | 62% | 1572 | 149450 | 52% | 110 | 9759 | 48% | 52% | 54% |
| Friday, Janua | ary 23, 20 | 004 | | | | | | | | | | | | Page 3 of 3 | |

Outstanding Certificate of Need Projects As of November 25, 2003

PSYCHIATRIC/CHEMICAL DEPENDENCY FACILITIES

| County | Facility | City | y CN# B | | Status | Finish Due | |
|----------|--------------------------|--------|---------|---|----------|------------|--|
| Oklahoma | Edmond Regional Med.Ctr. | Edmond | 02-023 | 8 | Building | 06/09/04 | |