PSYCHIATRIC AND CHEMICAL DEPENDENCY FACILITIES OCCUPANCY REPORT



February 2007 - July 2007

Oklahoma State Department of Health Special Health Services - 0511 Health Resources Development Service 1000 NE 10th Street Oklahoma City, OK 73117-1299

October 1, 2007

INTRODUCTION

This report includes psychiatric facility utilization data for the six-month period from <u>February 2007</u> through <u>July 2007</u>. The occupancy information for this report was provided by the State Health Department, pursuant to Title 63 of the Oklahoma Statutes, Sections 1-880.4 and 1-880.7.

The statewide occupancy rate, number of facilities, and number of beds is provided on the statewide summary page at the end of this report.

The report consists of two parts, the first part including the following information:

- * county in which the facility is located;
- * name of the facility;
- * number of licensed psychiatric youth, and adult beds at the facility;
- * number of psychiatric days, including patient service days, and reserve days for both youth and adult;
- * psychiatric services occupancy rate (%) at the facility for the six month period for youth, adult and the two combined;
- * occupancy rate (%) for all services at the facility for the six month period.

The second part including:

* totals for the entire state, for youths, adults, and the two groups combined.

DISCUSSION OF MISSING DATA

The following facilities have not reported data for <u>February 2007</u> through <u>July 2007</u> period. Those facilities are shown in the table below. Anyone considering a Substance Abuse and/or Psychiatric project that includes these facilities in its proposed service area should contact the Certificate of Need staff for possible update.

FACILITIES WITH MISSING DATA

Status	Code	County	Facility	Month
	PF1405	Cleveland	Norman Regional Hospital	July 2007
	PF1601	Comanche	Comanche County Memorial Hospital	June 2007 July 2007
	Pf0502	Beckham	Sayre Memorial Hospital	Mar 2007- July 2007

FACILITIES LICENSED IN THIS PERIOD

Code	County	Facility Name	Month

FACILITIES CLOSED IN THIS PERIOD

Code	County	Facility Name	Month	Beds	Class

A list of outstanding certificate of need projects is included as the last page of this report, if applicable.

SUMMARY OF PSYCHIATRIC AND CHEMICAL DEPENDENCY FACILITIES BY COUNTY

Child and Adolescent Services

Adult Services

		CIII	iu aliu A	uoics	scem 3	oci vice	3		Au	uit Sei v	VICES					
						From:	02/2007 T	o: 07/200	7						0	
County	Psychiatric		:	Chemical			Child/	Psychiatric				Chemical		Occupano		
Facility	Beds	Days	Occ.	Beds	Days	Occ.	Adolescent	Beds	Days	Occ.	Beds	Days	Occ.	Adult Occ.	for All Ages	
Beckham PF0501		iins Regi	onal Medica	l of Elk	c City			13	1627	69.00%				69%	69%	
Cherokee PF1101	Tahlequa	— h City H	— Iospital	_	_	_	_	12	1170	54.00%	_	_	_	54%	54%	
Cleveland PF1402	— d Griffin M	— Iemorial	— Hospital		_	_	_				_	_	_			
PF1405	Norman	— Regional	— Hospital	_	_	_	_	192	26155	75.00%	_	_	_	75%	75%	
Comanch		_	_	_	_	_	_	20	1816	61.00%	_	_	_	61%	61%	
	_	_	y Memorial :	_	al —	_	_	19	846	37.00%	_	_	_	37%	37%	
PF1604	Southwe	stern Me	dical Center	_	_	_	_	30	2645	49.00%	_	278	_	54%	54%	
Craig	46	4237	76%	_	_	_	76%	59	723	10.00%	_	_	_	10%	39%	
PF1804 PF1802	Craig Ge Oklahom			_	_	_	_	20	2044	56.00%	_	_	_	56%	56%	
Garfield	_	_	_	_	_	_	_	314	31539	55.00%	_	_	_	55%	55%	
PF2401 Kay	Integris I 30	Bass Mer 5838	norial Baptis 130%	st Hosp	ital —	_	130%	56	972	12.00%	_	_	_	12%	53%	
PF3602	Ponca Ci	ty Medic	cal Center	_	_	_	_	12	623	29.00%	_	_	_	29%	29%	
Mccurtain PF4501		in Memo	orial Hospital	1				10	1098	73.00%				73%	73%	
Muskoge PF5101		e Region	nal Medical (— Center	_	_	_				_	_	_	. 272	. 2.72	
Oklahom		_	_	_	_	_	_	30	1805	40.00%	_	_	_	40%	40%	
	Cedar Ri Deacone	1396	 tal/Senior Di	agonos	 tic Center	_	_	36	_	_		_	_	_	_	

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Adult Services

Cliffd and Adolescent Services Adult Services															
						From:	02/2007	To: 07/2007	7						
County	Psychiatric		Chemical			Child/	Psychiatric				Chemical			Occupancy	
Facility	Beds	Days	Occ.	Beds	Days	Occ.	Adolescent	Beds	Days	Occ.	Beds	Days	Occ.	Adult Occ.	for All Ages
															<i>6</i>
Oklahoma	Oklahoma														
PF5505 Deaconess Hospital/Senior Diagonostic Center															
110000	Demesiie	55 11 05 p 10	an beiner i	2 mgonos	iio como			53	7272	76.00%				76%	76%
PF5512	Edmond	— Medical	Center -			_	_	33	1212	70.0070	_	_		7070	7070
113312	Lamona	rrearear	Center					17	2302	75.00%				75%	75%
PF5501	INTEGR	IS Bantis	st Medical	Center M	Mental	_	_	17	2302	73.0070	_	_	_	7570	7370
113301	96	15279	88%	Contor iv	Territar		88%								88%
PF5500			gional Hos	mital	_	_	8870	_	_	_	_	_	_	_	8870
113370	Midwest	City Reg	31011a1 1103	pitai				20	3054	84.00%				84%	84%
DE5515	St. Antho	— ny Hoen	— nital	_		_	_	20	3034	04.0070	_	_	_	0470	0470
113313							000/	106	15062	70.000/	17	1062	C 40/	7.60/	700/
01 1	149	21497	80%	_	_	_	80%	106	15062	79.00%	17	1962	64%	76%	78%
Okmulge															
PF5603	Henryett	a Medica	ıl Center												
	_	_	_	_		_	_	14	1859	73.00%	_	_	_	73%	73%
PF5602	Okmulge	e Mem I	Hospital												
	_	_	_	_		_	_	16	400	43.00%	_	_	_	43%	43%
Ottawa															
	INTEGR	IS Rantic	st Regiona	d Health (Center										
113603	INILON	ль вария	st Regiona	ıı ı ıcanıı v	center			20	2027	56.00%				56%	56%
PF5804	Willow C	Tract Hoc	enital	_		_	_	20	2027	30.0070	_	_	_	30%	30%
11/3604	50	8808	97%				97%								97%
ъ	30	0000	97%	_	_	_	97%	_	_	_	_	_	_	_	97%
Payne															
PF6001	Cushing	Regional	l Hospital												
	_	_	_	_	_	_	_	18	1774	54.00%	_	_	_	54%	54%
Pittsburg															
	Carl Alb	ert Comn	nunity MH	IC.											
110101	Curring		indinity 1.11					32	2059	36.00%				36%	36%
Dantataa							_	32	2037	30.0070	_			3070	3070
Pontotoc															
PF6203	Rolling I	Hills Psyc	chiatric Ho	ospital											
	_	_	_	_	_	_	_	36	6275	96.00%	4	614	85%	95%	95%
Tulsa															
PF7214	Brookha	ven Hosp	oital												
	_	^	_		_		_	40	4542	63.00%	_	1722		87%	87%
PF7203	Hillcrest	Medical	Center, Tu	ulsa											
		359						30	1839	34.00%				34%	40%
PF7217	Laureate		tric Clinic	& Hosp.											
	20	1509	42%	1			42%	55	8188	82.00%				82%	71%
PF7208	Parkside														
	16	1290	53%				53%	24	1970	54.00%				54%	54%
PF7210			n Behavior	— ral Health	System	_		= :			_	_	_		- /-
													-	0 -10	
Thursday, No	ovember (J1, 2007											Page	2 of 3	

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Adult Services

	emia ana 7 aoicsecht sei vices								riddit Bervices							
						From:	02/2007	To: 07/200	7						Occupancy	
County	Psychiatric				Chemical		Child/	Psychiatric				Chemical				
Facility	Beds	Days	Occ.	Beds	Days	Occ.	Adolescent	Beds	Days	Occ.	Beds	Days	Occ.	Adult Occ.	for All Ages	
Tulsa																
PF7210	Shadow	Mountain	n Behavioı	ral Health	System											
	24	1176	32%	_	_	_	32%	_	876	_	_	_	_	_	56%	
PF7215	St. John	Medical	Center													
	69		_		_		_	67	1333	22.00%	35	1352	42%	29%	17%	
Wagoner																
PF7301	nity Hosp															
	30	_	_	_	_		_	30	4847	89.00%	_	_		89%	45%	
Washingt	on															
PF7401		llips Med	lical Cente	r, Bartles	ville											
	_		_	_	_	_	_	18	1149	53.00%	20	_	_	25%	25%	
Woodwar	·d															
PF7704		est Center	for Behav	zioral Hea	lth											
117704	rvortinwe	st center	Tor Benav	riorai rice				90	7976	49.00%	40	3819	53%	50%	50%	
PF7705	Woodwa	ard Hospi	tal & Heal	th Center	. —		_	70	1710	47.0070	40	3017	3370	3070	3070	
11,,00		1100р1	11011					14	1118	44.00%				44%	44%	
	_	_	_	_	_		_				_	_	_	.,,		
State	469	61389	72%	_	_	_	72%	1424	148985	58%	92	9747	59%	58%	61%	