PSYCHIATRIC AND CHEMICAL DEPENDENCY FACILITIES OCCUPANCY REPORT



Oklahoma State Department of Health Creating a State of Health

January 2009 - June 2009

Protective Health Services Health Resources Development Service 1000 NE 10th Street

Oklahoma City, OK 73117-1299

September 2009

INTRODUCTION

This report includes psychiatric facility utilization data for the six-month period from <u>January 2008</u> through <u>June 2009</u>. The occupancy information for this report is provided by the State Department of Health, pursuant to Title 63 of the Oklahoma Statutes, Sections 1-880.4(C) and 1-880.7(F):

63 O.S. § 1-880.4(C) The Department shall establish forms and provide for the collection of monthly data necessary for the computation of occupancy rates from licensed psychiatric and chemical dependency facilities which do not provide services to Medicaid recipients. Data shall include licensed bed capacity, average daily census, days on which beds were reserved for residents temporarily absent, and the number, if any, of semi-private units rented as private rooms.

63 O.S. § 1-880.7(F) The State Department of Health shall conduct a study to determine the number and location of all inpatient and residential psychiatric services and chemical dependency services within the state that are offered or provided for persons under eighteen (18) years of age and maintain a current listing, updated monthly, of the facilities offering said services, the number of beds at each facility, and the occupancy rate at each facility.

The statewide occupancy rate, number of facilities, and number of beds are provided on the statewide summary page at the end of this report.

The report consists of two parts. The first part includes the following information:

- * county in which the facility is located;
- * name of the facility;
- * number of licensed psychiatric youth, and adult beds at the facility;
- * number of psychiatric days, including patient service days, and reserve days for both youth and adult;

- * psychiatric services occupancy rate (%) at the facility for the six month period for youth, adult and the two combined; and
- * occupancy rate (%) for all services at the facility for the six month period.

The second part includes:

* totals for the entire state, for youths, adults, and the two groups combined.

DISCUSSION OF MISSING DATA

The following facilities have not reported data for <u>January 2008</u> through <u>June 2009</u> period. Those facilities are shown in the table below. Anyone considering a Substance Abuse and/or Psychiatric project that includes these facilities in its proposed service area should contact the Certificate of Need staff for possible update.

FACILITIES WITH MISSING DATA

| Status | Code | County | Facility | Month |
|--------|--------|--------|--------------------------|---------------------|
| | PF7203 | Tulsa | Hillcrest Medical Center | Dec 2008 – Mar 2009 |
| | | | | |
| | | | | |
| | | | | |
| | | | | |
| | | | | |
| | | | | |
| | | | | |

FACILITIES LICENSED IN THIS PERIOD

| Code | County | Facility Name | Month |
|------|--------|---------------|-------|
| | | | |
| | | | |
| | | | |

FACILITIES CLOSED IN THIS PERIOD

| Code | County | Facility Name | Month | Beds | Class |
|------|--------|---------------|-------|------|-------|
| | | | | | |
| | | | | | |

A list of outstanding certificate of need projects is included as the last page of this report, if applicable.

SUMMARY OF PSYCHIATRIC AND CHEMICAL DEPENDENCY FACILITIES BY COUNTY

| | | Chil | d and A | dole | scent S | ervice | S | Adult Services | | | | | | | | |
|--|------------------|------------------|---------------------|----------|----------|--------|----------------------|----------------|------------|---------|------|----------|------|-------|----------------------|--|
| | | | | | | From: | 01/2009 7 | To: 06/2009 | | | | | | | | |
| County | | Psychiatri | | | Chemical | | Child/ Adolescent | | Psychiatri | | | Chemical | | Adult | Occupanc y for | |
| Facility | Beds | Days | Occ. | Beds | Days | Occ. | Addrescent | Beds | Days | Occ. | Beds | Days | Occ. | Occ. | All Ages | |
| Beckham | | | | | | | | | | | | | | | | |
| PF0501 Great Plains Regional Medical of Elk City | | | | | | | | | | | | | | | | |
| PF0502 | Sayre M | emorial H | | | | | — | 13 | 1496 | 64.00% | | | | 64% | 64% | |
| ~ | _ | | _ | | _ | | _ | 10 | 645 | 36.00% | | | | 36% | 36% | |
| PF1101 Tahlequah City Hospital | | | | | | | | | | | | | | | | |
| FFII0I | Tainequa | ш Сцу н — | | | _ | _ | | 9 | 1193 | 73.00% | _ | | | 73% | 73% | |
| Cleveland | | | | | | | | | | | | | | | | |
| PF1402 | Griffin N | 1emorial | Hospital | | | | | 192 | 27231 | 78.00% | | | | 78% | 78% | |
| PF1405 | Norman | Regional | Hospital | | _ | _ | _ | 1)2 | 27231 | 10.0070 | | | | 7070 | 10/0 | |
| Comonah | _ | | | | _ | | | 20 | 1935 | 53.00% | | | | 53% | 53% | |
| Comanch PF1601 | | he County | y Memorial | Hospit | al | | | | | | | | | | | |
| | | | | | _ | _ | | 19 | 1495 | 43.00% | _ | _ | _ | 43% | 43% | |
| PF1602 | Jim Talia | aferro Co | mmunity M | IHC | | | | 30 | 2713 | 50.00% | | 138 | | 53% | 53% | |
| PF1604 | | | dical Center | r | _ | | | | | | | | | | | |
| Craig | 46 | 7687 | 92% | | — | | 92% | 59 | 716 | 7.00% | | | | 7% | 44% | |
| | Craig Ge | eneral Ho | spital | | | | | | | | | | | | | |
| PF1802 | Oklahon | | | | _ | | | 20 | 2416 | 67.00% | | | | 67% | 67% | |
| FI'1602 | | | | | _ | _ | | 314 | 34852 | 61.00% | | | | 61% | 61% | |
| Garfield | | | | | | | | | | | | | | | | |
| PF2401 | Integris 1 50 | Bass Men 7710 | norial Bapti 85% | ist Hosp | pital | | 85% | 36 | 868 | 13.00% | | | | 13% | 55% | |
| Kay | 50 | //10 | 0570 | | _ | | 0570 | 50 | 000 | 15.0070 | | | | 1370 | 5570 | |
| | Ponca Ci | ity Medic | al Center | | | | | | | | | | | | | |
| Mccurtair | _ | — | — | | — | — | — | 12 | 809 | 37.00% | — | — | — | 37% | 37% | |
| | | in Memo | rial Hospita | al | | | | | | | | | | | | |
| | | | _ | | _ | | | 10 | 873 | 48.00% | | | | 48% | 48% | |
| Muskoge | | Do Posion | al Medical | Contor | | | | | | | | | | | | |
| F15101 | muskoge | e Kegion | | | _ | _ | _ | 30 | 1890 | 42.00% | _ | | | 42% | 42% | |
| Oklahoma | | | | | | | | | | | | | | | | |
| PF5591 | Cedar Ri | dge | | | | | | | | | | | | | | |

Monday, December 14, 2009

Page 1 of 3

SUMMARY OF PSYCHIATRIC AND CHEMICAL DEPENDENCY FACILITIES BY COUNTY

Child and Adolescent Services

Adult Services

| | | | | | | From: | 01/2009 | To: 06/200 | 9 | | | | | | |
|--------------------|------------------|-------------------|--------------------|-------------------|--------|-------|----------------------|------------|------------|---------|------|----------|-------|----------------------|----------|
| County | Psychiatri | | | Psychiatri Chemic | | | Child/ Adolescent | | Psychiatri | | | Chemical | Adult | Occupanc y for | |
| Facility | Beds | Days | Occ. | Beds | Days | Occ. | Auoleseem | Beds | Days | Occ. | Beds | Days | Occ. | Occ. | All Ages |
| Oklahom | а | | | | | | | | | | | | | | |
| | Cedar Rid | ge | | | | | | | | | | | | | |
| | 24 Deaconess | 2177 | 60% al/Senior D | | | | 60% | 12 | 1861 | 103.00% | | | _ | 103% | 75% |
| | | | | | | | _ | 53 | 6845 | 71.00% | | | | 71% | 71% |
| PF5512 | Edmond M | /ledical (| Center | | _ | _ | _ | 17 | 2057 | 67.00% | _ | _ | _ | 67% | 67% |
| PF5501 | INTEGRI 118 | S Baptis 17756 | t Medical (83% | Center N | Mental | | 83% | | | | | | | | 83% |
| PF5590 | Midwest C | | | ital | | | 0370 | | | | | | | | 8370 |
| PF5515 | St. Anthor | ny Hospi | ital | | — | — | — | 20 | 3219 | 89.00% | — | — | _ | 89% | 89% |
| | 149 | 21491 | 96% | | | | 96% | 106 | 9782 | 61.00% | 17 | 1376 | 54% | 60% | 79% |
| Okmulge | | | | | | | | | | | | | | | |
| PF5603 | Henryetta | Medica | l Center | | | | | 14 | 1912 | 75.00% | | | | 75% | 75% |
| PF5602 | Okmulgee | Memor | ial Hospita | 1 | | | | 16 | | | | | | 7.00 | |
| Ottawa | | | | | | — | | 16 | 2193 | 76.00% | — | — | _ | 76% | 76% |
| | INTEGRI | S Baptis | t Regional | Health | Center | | | | | | | | | | |
| PF5804 | Willow Ci | | | | | | _ | 20 | 1783 | 59.00% | | | | 59% | 59% |
| 115804 | 50 | 8652 | 96% | | | | 96% | | | _ | | | | _ | 96% |
| Payne | | | | | | | | | | | | | | | |
| PF6001 | Cushing R | legional | Hospital | | | | | 18 | 1870 | 57.00% | | | | 57% | 57% |
| Pittsburg | _ | | _ | | _ | _ | _ | 10 | 1070 | 57.0070 | | | _ | 5770 | 5170 |
| | Carl Alber | t Comm | nunity MHC | 2 | | | | | | | | | | | |
| Doutotoo | | | | | | | — | 32 | 2157 | 37.00% | | | | 37% | 37% |
| Pontotoc PF6203 | Rolling H | ills Psyc | hiatric Hos | pital | | | | | | | | | | | |
| DECODA | | | | | | | _ | 40 | 6690 | 92.00% | 4 | 554 | 77% | 91% | 91% |
| PF0204 | Valley Vie | ew Regi | onal Hospi | tai | _ | _ | _ | 20 | 2360 | 79.00% | | _ | _ | _ | |
| Tulsa | | | | | | | | | | | | | | | |
| PF7214 | Brookhave | en Hosp | ital | | | | | 40 | 5 402 | 75.000/ | | 1014 | | 010/ | 010/ |
| PF7203 | Hillcrest M | Aedical | Center | | | | — | 40 | 5403 | 75.00% | | 1214 | | 91% | 91% |
| PF7217 | 96 Laureate F | Svchiati | ric Clinic & | . Hosp | — | — | _ | 16 | — | _ | — | — | _ | _ | — |
| Monday, Dec | | | ine chine u | . 1105p. | | | | | | | | | | Page 2 of | 3 |
| monuay, Dec | | 2003 | | | | | | | | | | | | 1 aye 2 01 | 0 |

SUMMARY OF PSYCHIATRIC AND CHEMICAL DEPENDENCY FACILITIES BY COUNTY

Child and Adolescent Services Adult Services From: 01/2009 To: 06/2009

| County | County Psychiatri | | | Chemical | | | Child/ Adolescent | Psychiatri | | | Chemical | | | Adult | Occupanc y for |
|---------------|-------------------|-----------------|-------------------|-----------------|--------|------|----------------------|------------|--------|--------|----------|------|------|-------|----------------------|
| Facility | Beds | Days | Occ. | Beds | Days | Occ. | Adolescent | Beds | Days | Occ. | Beds | Days | Occ. | Occ. | All Ages |
| Tulsa | | | | | | | | | | | | | | | |
| PF7217 | Laureate | Psychiat | ric Clinic | & Hosp. | | | | | | | | | | | |
| PF7208 | 20 Parkside | 330 Hospital | 11% | _ | _ | — | 11% | 55 | 7781 | 94.00% | _ | — | — | 94% | 72% |
| PF7210 | 16 | 2336 | 69% 1 Behavior | ral Health | Svstem | | 69% | 24 | 2188 | 43.00% | _ | | | 43% | 53% |
| 117 | 24 | 3916 | 90% | _ | _ | _ | 90% | _ | _ | _ | _ | _ | _ | _ | 90% |
| Wagoner | | 9 | | | | | | | | | | | | | |
| PF7301 | _ | r Commu — | nity Hosp | ital | _ | _ | _ | 33 | 4499 | 75.00% | _ | | | 75% | 75% |
| Washingt | on | | | | | | | | | | | | | | |
| PF7401 | Jane Phi | llips Med — | ical Cente | r, Bartles — | ville | | _ | 18 | 1075 | 66.00% | 20 | | | 31% | 31% |
| Woodwa | d | | | | | | | | | | | | | | |
| PF7704 | Northwe | st Center | for Behav | vioral Hea | alth | | | | | | | | | | |
| PF7705 | Woodwa | ard Hospi | tal & Heal | | - | | _ | 90 | 7362 | 54.00% | 40 | 3317 | 55% | 54% | 54% |
| 11,700 | _ | | — | — | _ | | _ | 14 | 52 | 6.00% | _ | | | 6% | 6% |
| State Totals. | 484 | 72055 | 240% | | _ | | 240% | 1349 | 150221 | 180% | 62 | 6599 | 173% | 179% | 195% |

Monday, December 14, 2009