PSYCHIATRIC AND CHEMICAL DEPENDENCY FACILITIES OCCUPANCY REPORT



Oklahoma State Department of Health

Creating a State of Health

November 2008 - April 2009

Protective Health Services
Health Resources Development Service
1000 NE 10th Street

Oklahoma City, OK 73117-1299

July 2009

INTRODUCTION

This report includes psychiatric facility utilization data for the six-month period from <u>November 2008</u> through <u>April 2009</u>. The occupancy information for this report is provided by the State Department of Health, pursuant to Title 63 of the Oklahoma Statutes, Sections 1-880.4(C) and 1-880.7(F):

63 O.S. § 1-880.4(C) The Department shall establish forms and provide for the collection of monthly data necessary for the computation of occupancy rates from licensed psychiatric and chemical dependency facilities which do not provide services to Medicaid recipients. Data shall include licensed bed capacity, average daily census, days on which beds were reserved for residents temporarily absent, and the number, if any, of semi-private units rented as private rooms.

63 O.S. § 1-880.7(F) The State Department of Health shall conduct a study to determine the number and location of all inpatient and residential psychiatric services and chemical dependency services within the state that are offered or provided for persons under eighteen (18) years of age and maintain a current listing, updated monthly, of the facilities offering said services, the number of beds at each facility, and the occupancy rate at each facility.

The statewide occupancy rate, number of facilities, and number of beds are provided on the statewide summary page at the end of this report.

The report consists of two parts. The first part includes the following information:

- * county in which the facility is located;
- name of the facility;
- * number of licensed psychiatric youth, and adult beds at the facility;
- * number of psychiatric days, including patient service days, and reserve days for both youth and adult;

- * psychiatric services occupancy rate (%) at the facility for the six month period for youth, adult and the two combined; and
- * occupancy rate (%) for all services at the facility for the six month period.

The second part includes:

* totals for the entire state, for youths, adults, and the two groups combined.

DISCUSSION OF MISSING DATA

The following facilities have not reported data for <u>November 2008</u> through <u>April 2009</u> period. Those facilities are shown in the table below. Anyone considering a Substance Abuse and/or Psychiatric project that includes these facilities in its proposed service area should contact the Certificate of Need staff for possible update.

FACILITIES WITH MISSING DATA

Status	Code County		Facility	Month
	PF7203	Tulsa	Hillcrest Medical Center	Dec 2008 – Apr 2009

FACILITIES LICENSED IN THIS PERIOD

Code	County	Facility Name	Month

FACILITIES CLOSED IN THIS PERIOD

Code	County	Facility Name	Month	Beds	Class

A list of outstanding certificate of need projects is included as the last page of this report, if applicable.

SUMMARY OF PSYCHIATRIC AND CHEMICAL DEPENDENCY FACILITIES BY COUNTY

Child and Adolescent Services

Monday, December 14, 2009

Adult Services

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Clina and radioscent services															
						From:	11/2008	To: 04/200	9						Occupanc
County	1	Psychiatri		(Chemical		Child/ Adolescent		Psychiatri			Chemical		Adult	y for
Facility	Beds	Days	Occ.	Beds	Days	Occ.	Adolescent	Beds	Days	Occ.	Beds	Days	Occ.	Occ.	All Ages
Beckham PF0501 Great Plains Regional Medical of Elk City															
PF0502	Sayre Me	— emorial H	— Iospital	_	_	_	_	13	1490	63.00%	_	_	_	63%	63%
Cherokee	_	_	_	_	_	_	_	10	679	38.00%	_	_	_	38%	38%
PF1101	Tahlequa	nh City Ho	ospital —	_	_	_	_	9	1095	67.00%	_	_	_	67%	67%
Cleveland PF1402	l Griffin M	1emorial	Hospital												
PF1405	Norman	— Regional	— Hospital	_	_	_	_	192	21692	75.00%	_	_	_	75%	75%
Comanch	_	_	_	_	_	_	_	20	1972	54.00%	_	_	_	54%	54%
		ne County	Memorial	l Hospita	1			19	1287	37.00%				37%	37%
PF1602	Jim Talia	nferro Co	mmunity M	инс		_	_	30				117	_	51%	51%
PF1604	Southwes	— stern Med 7541	dical Cente	er —		_	91%	59	2658 1149	49.00% 11.00%	_	117	_	11%	46%
Craig PF1804	Craig Ge			_		_	91%	39	1149	11.00%	_	_	_	11%	40%
PF1802	Oklahom			_		_	_	20	2409	67.00%	_	_	_	67%	67%
Garfield	_	_	_	_	_	_	_	314	34178	60.00%	_	_	_	60%	60%
PF2401	Integris I 50	Bass Men 7368	norial Bapt 81%	ist Hospi	ital —	_	81%	36	865	13.00%	_	_	_	13%	53%
Kay PF3602	Ponca Ci	ty Medic	al Center												
Mccurtair	_	_	_	_		_	_	12	742	34.00%	_	_	_	34%	34%
		in Memo	rial Hospit —	al 	_			10	856	47.00%				47%	47%
Muskogee		e Region	al Medical	Center		_ -	_				_				
Oklahoma	_	_	—	—	_	_	_	30	1449	32.00%	_	_	_	32%	32%

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Child and Adolescent Services

Adult Services

		CIIII	u anu r	luoic	scent L	oci vicc	3		Mu	uit SCI	VICCS				
						From:	11/2008	To: 04/200	9						Occupanc
County		Psychiatri			Chemical		Child/		Psychiatri	i		Chemical		4.1.1.	y
Facility	Beds	Days	Occ.	Beds	Days	Occ.	Adolescent	Beds	Days	Occ.	Beds	Days	Occ.	Adult Occ.	for All Ages
Oklohom	0														
Oklahom:	a Cedar R	idoe													
	24	1949	54%			_	54%	12	1713	95.00%	_	_		95%	68%
PF5505	Deacone	ss Hospit	al/Senior D	Diagonos	stic Cente	r		50	50.40	71 000/				710	710
PF5512	Edmond	Medical	— Center	_	_	_	_	53	6848	71.00%	_	_	_	71%	71%
	_	_	_	_		_	_	17	2030	66.00%	_	_	_	66%	66%
PF5501	INTEGF 118	RIS Baptis 16892	st Medical (Center N	Mental		79%								79%
PF5590			gional Hosp	oital			7970	_	_		_	_	_	_	7970
DD5515	g. —					_	_	20	3083	85.00%	_	_		85%	85%
PF5515	St. Anth	ony Hosp: 25532	1tal 95%				95%	106	11526	60.00%	17	1645	53%	59%	79%
Okmulge		20002	7070	_	_	_	7570	100	11020	00.0070		10.0	5570	5770	,,,,
_	Henryett	a Medica	l Center												
DE5602	Okmula	— na Mamor	— rial Hospita		—	_	_	14	1742	69.00%	_	_	_	69%	69%
113002	—	— —	— —		_	_	_	16	2043	71.00%	_	_	_	71%	71%
Ottawa															
PF5803	INTEGE	RIS Baptis	st Regional	Health	Center			•							
PF5804	Willow 0	Crest Hos	— pital			_	_	20	1766	58.00%	_	_	_	58%	58%
	50	8613	95%	_		_	95%	_	_	_	_	_	_	_	95%
Payne															
PF6001	Cushing	Regional	Hospital					18	1880	58.00%				58%	58%
Pittsburg		_		_			_	10	1000	38.0070	_	_	_	3670	3670
	Carl Alb	ert Comn	nunity MH	С											
_		_	_	_	_	_	_	32	2014	35.00%	_	_	_	35%	35%
Pontotoc	Dolling	IIIIa Dava	shiotuia Hac	i+a1											
PF0203	Koning	nilis Psyc	chiatric Hos	spitai				40	6464	89.00%	4	516	71%	88%	88%
PF6204	Valley V	iew Regi	onal Hospi	ital											
Т1	_		_			_	_	20	2146	72.00%		_		_	_
Tulsa PF7214	Brookha	ven Hosn	ital												
11,214				_		_	_	40	5241	72.00%	_	1095		88%	88%
PF7203		Medical					600/	10							£10/
PF7217	96 Laureate	1723 Psychiata	60% ric Clinic &	Hosp.	_	_	60%	16	_	_	_	_	_	_	51%
Monday, Dec				1										Page 2 of	3
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Adult Services

						From:	11/2008	To: 04/200	9						
County	Psychiatri		(Chemical		Child/ Adolescent	Psychiatri			(Chemical		Adult	Occupanc y for	
Facility	Beds	Days	Occ.	Beds	Days	Occ.		Beds	Days	Occ.	Beds	Days	Occ.	Occ.	All Ages
Tulsa															
PF7217	Laureate	Psychiat	ric Clinic	& Hosp.											
	20	436	12%	_	_		12%	55	9270	93.00%	_	_	_	93%	71%
PF7208	Parkside	_													
	16	2327	69%		_ —		69%	24	2153	42.00%	_	_	_	42%	53%
PF7210			n Behavior	al Health	System										
***	24	3879	89%				89%				_	_		_	89%
Wagoner															
PF7301	Wagone	r Commu	nity Hospi	ital											
		_		_			_	33	4346	73.00%		_	_	73%	73%
Washingt	on														
PF7401	Jane Phi	llips Med	ical Cente	r, Bartles	ville										
								18	1727	64.00%	20	_		30%	30%
Woodwar	rd														
PF7704	Northwe	st Center	for Behav	ioral Hea	lth										
								90	7096	52.00%	40	3367	56%	53%	53%
PF7705	Woodwa	ırd Hospi	tal & Heal	th Center											
	_	_	_	_	_	_	_	14	305	24.00%	_	_	_	24%	24%
State Totals	. 512	76260	162%	_	_	_	162%	1352	145914	117%	71	6740	103%	117%	129%

Monday, December 14, 2009