



Oklahoma Board of Corrections

REGULAR MEETING

February 25, 2026

Red Rock Correctional Center
8607 SE Flower Mound Rd,
Lawton, Oklahoma

OKLAHOMA BOARD OF CORRECTIONS
REGULAR MEETING AGENDA
 RED ROCK CORRECTIONAL CENTER
 8607 SE Flower Mound Rd, Lawton, OK
 1:00 PM on February 25, 2026

ITEM	PRESENTER
1. Call to Order A. Pledge of Allegiance B. Roll Call	Stephan Moore, Chair
2. Approval of Board of Corrections Regular Meeting Minutes A. November 19, 2025*	Stephan Moore, Chair
3. Chairman's Update	Stephan Moore, Chair
4. Director's Update	Justin Farris, Director
5. Warden's Update	David Rogers, Warden
6. Unit Spotlight A. Faith Based Housing Unit Programs	Stephanie Adams, Administrator of Programs
7. DOC Inmate Olympic Games	Nicole Flemming, Chief of Offender Advocacy
8. Agency Budget Update A. FY26 DOC Monthly Budget Report B. Budget Presentation C. Cost of Incarceration*	Ashlee Clemmons, Chief Financial Officer
9. Inmate/Offender Population A. Population Analysis Report	Jason Bryant, Chief of Population
10. Legislative Initiatives Update	Lizzie Smith, Legislative Liaison
11. Policy Revisions* A. P-010100 – System of Manuals, Handbooks and Monitoring Procedures B. P-090100 – Provisions of Programs C. P-090200 – Public Works Programs of the Oklahoma Department of Corrections D. P-110300 – Drug-Free Workplace Program E. P-140100 – Inmate Medical, Mental Health and Dental Care	Kari Hawkins, General Counsel

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| <p>12. Approval to Enter into Executive Session*</p> <p>Discuss facility security measures. Executive session is authorized by 25 O.S. § 307(B)(9): Discussing matters involving safety and security at state penal institutions or correctional facilities used to house state inmates...</p> | <p>Kari Hawkins,
General Counsel</p> |
| <p>13. Approval to Exit from Executive Session*</p> | <p>Kari Hawkins,
General Counsel</p> |
| <p>14. Committee Reports – Standing Committees</p> <ul style="list-style-type: none"> A. Executive – Chair Stephan Moore, Vice-Chair Daniel Snead, Secretary Joseph Brantley and Past President Hastings Siegfried B. Public Policy/Affairs/Criminal Justice – Chair Rhonda Bear and Members Jake Parsons and Matt White C. Population/Security/Private Prison –Chair Hastings Siegfried and Members Joseph Brantley, Randy Chandler and Daniel Snead D. Audit/Finance– Chair Joseph Brantley, Members Stephan Moore, Hastings Siegfried and Roger Thompson | <p>Committee Chairs</p> |
| <p>15. New Business</p> | <p>Stephan Moore,
Chair</p> |
| <p>16. Adjournment*</p> | <p>Stephan Moore,
Chair</p> |

The next regular meeting of the Board of Corrections will be held at 1:00 PM on Monday, March 23, 2026, at the Howard McLeod Correctional Center.

*Board of Corrections Voting Item
Updated on 2/24/2026 8:36:33 AM

**OKLAHOMA BOARD OF CORRECTIONS
REGULAR MEETING MINUTES
November 19, 2025**

1. Call to Order

Chairman Stephan Moore called the meeting of the Oklahoma Board of Corrections (BOC) to order at 1:00 p.m., on Wednesday, November 19, 2025, at Lexington Assessment and Reception Center, 15151 State Highway 39, Lexington, OK.

The meeting was preceded by advance notice of the date, time, and place, filed with the Oklahoma Secretary of State on Tuesday, December 10, 2024. An announcement was also given at least twenty-four (24) hours in advance by posting notice of the date, time, place, and agenda of the meeting at 8:47 a.m. on Tuesday, November 18, 2025, at the principal office of the Oklahoma Department of Corrections (ODOC), located at 4345 N. Lincoln Blvd, Oklahoma City, OK 73105.

A. Pledge of Allegiance

Chairman Moore led the meeting attendees in reciting the pledge of allegiance to the United States Flag.

B. Roll Call

Chairman Moore asked the clerk to call roll:

Rhonda Bear	Present	T. Hastings Siegfried	Present
Joseph Brantley	Present	Daniel Snead	Present
Randy Chandler	Present	Roger Thompson	Present
Stephan Moore	Present	Matthew White	Present
Jake Parsons	Present		

The roll reflected a quorum.

2. Approval of Board of Corrections Meeting Minutes

Chairman Moore requested approval of the meeting minutes as presented to members in the BOC packet for November 19, 2025.

A. September 24, 2025, Meeting Minutes

Motion: Mr. Parsons made the motion to approve the minutes. Mr. Snead seconded the motion.

Rhonda Bear	Approved	T. Hastings Siegfried	Approved
Joseph Brantley	Approved	Daniel Snead	Approved
Randy Chandler	Approved	Roger Thompson	Abstained
Stephan Moore	Approved	Matthew White	Approved
Jake Parsons	Approved		

The meeting minutes from September 24, 2025, were approved by majority vote.

3. Chairman’s Update

Chairman Moore welcomed everyone to the Board of Corrections meeting and thanked the Lexington Assessment and Reception Center warden and staff for hosting the meeting and welcomed Randy Chandler back to his position as a Board of Corrections member.

4. Director's Update

Director Farris provided updates on several initiatives, including the use of drone technology in corrections with two pilot programs currently underway. He discussed the use of AI overlays aimed at improving inmate release processes and reducing recidivism. He also addressed the centralization of visitation approval and scheduling, as well as a potential deployment plan for tasers designated for specific security positions.

5. Warden's Welcome

Warden David Louthan welcomed the board members and ODOC staff. Lexington Assessment and Reception Center (LARC) and Lexington Correctional Center (LCC) comprise a complex of prisons in Lexington. With a capacity of 1,462 inmates, LARC is Oklahoma's intake facility for male state inmates. LCC, a medium-security facility with a minimum yard, serves as a long-term incarceration facility. LCC has a capacity of 870 inmates. Education includes pre-high school and high school equivalency diplomas, CareerTech for cabinet making, metal fabrication and welding, and licensed trades. Programs include Critical Thinking, Prison Fellowship Academy and Prison Divinity Program. A copy of the Lexington Assessment and Reception Center information sheet was included in the BOC packet for November 19, 2025.

6. Medication-Assisted Treatment (MAT) Program Unit Spotlight

Administrator of Programs Stephanie Adams gave an overview of the MAT Program. The Medication-Assisted Treatment program uses evidence-based interventions for substance use disorders (SUD) to include medication specifically to address opioid treatment and programming prior to release. Our programming includes cognitive restructuring, substance abuse treatment and education, trauma-informed care and reentry services. If the MAT participant chooses to continue MAT after release, our team will work with them and the medical provider to provide resources and treatment after release. A copy of the report was included in the BOC packet for November 19, 2025.

7. Agency Budget Update

A. FY25 DOC Budget Report

Chief Financial Officer Ashlee Clemmons welcomed everyone and provided an update on the year-to-date financials as of October 31, 2025. The financial reports were included in the BOC packet for November 19, 2025.

8. Inmate/Offender Population Update

A. Inmate/Offender Population Report

Chief of Population & Programs Jason Bryant provided an overview of the inmate/offender population as of October 31, 2025. A copy of the overview was included in the BOC packet for November 19, 2025.

9. Legislative Initiatives

Legislative Liaison Lizzie Smith gave an overview of the legislative initiatives for the FY26 spring legislative session. After discussion, the Board agreed to approve the legislative initiatives, subject to further review and approval by the Public Policy/Affairs/Criminal Justice Committee at its December meeting. A copy of the report was included in the BOC packet for November 19, 2025.

Motion: Mr. White made the motion to approve the legislative initiatives subject to further review and approval by the Public Policy/Affairs/Criminal Justice Committee. Ms. Bear

seconded the motion.

Rhonda Bear	Approved	T. Hastings Siegfried	Approved
Joseph Brantley	Approved	Daniel Snead	Approved
Randy Chandler	Approved	Roger Thompson	Approved
Stephan Moore	Approved	Matthew White	Approved
Jake Parsons	Approved		

The legislative initiatives were approved by majority vote.

10. Policies for Approval – P-010200, P-050100, P-120100

General Counsel Kari Harkins reviewed the policies noting no significant changes to any of the policies. A copy of the policies with markups were included in the BOC packet for November 19, 2025.

Motion: Mr. Siegfried made the motion to approve policies P-010200, P-050100, P-120100. Mr. White seconded the motion.

Rhonda Bear	Approved	T. Hastings Siegfried	Approved
Joseph Brantley	Approved	Daniel Snead	Approved
Randy Chandler	Approved	Roger Thompson	Approved
Stephan Moore	Approved	Matthew White	Approved
Jake Parsons	Approved		

Policies P-010200, P-050100, P-120100 were approved by majority vote.

11. Approval to Enter into Executive Session

Motion: Mr. White made a motion to enter Executive Session at 3:04 p.m. Mr. Siegfried seconded the motion.

Rhonda Bear	Approved	T. Hastings Siegfried	Approved
Joseph Brantley	Approved	Daniel Snead	Approved
Randy Chandler	Approved	Roger Thompson	Approved
Stephan Moore	Approved	Matthew White	Approved
Jake Parsons	Approved		

The motion to enter executive session was approved by a majority vote.

12. Approval to Exit from Executive Session

Motion: Ms. Bear made a motion to return from Executive Session at 4:03 p.m. Mr. Brantley seconded the motion.

Rhonda Bear	Approved	T. Hastings Siegfried	Approved
Joseph Brantley	Approved	Daniel Snead	Approved
Randy Chandler	Approved	Roger Thompson	Approved
Stephan Moore	Approved	Matthew White	Approved
Jake Parsons	Approved		

The motion to exit from executive session was approved by a majority vote.

13. Committee Reports – Standing Committees:

A. Executive

Chairman Stephan Moore

Members Daniel Snead, Joseph Brantley and Hastings Siegfried

Members in this committee discussed the proposed BOC agenda and current litigation.

B. Public Policy/Affairs/Criminal Justice

Chairman Rhonda Bear

Members Jake Parsons and Matthew White

Members in this committee discussed the Public Relations initiatives, Community Outreach initiatives and Reentry programs including Birth Certificate and ID disbursements.

C. Population/Security/Private Prisons

Chairman Hastings Siegfried

Members Joseph Brantley, Randy Chandler and Daniel Snead

Members in this meeting discussed population, Oklahoma Inspector General statistical updates, Office of Threats and Intelligence updates and Private Prison security and contract updates.

D. Audit and Finance

Chairman Joseph Brantley

Members Stephan Moore, Hastings Siegfried and Roger Thompson

Members in this committee discussed the monthly financials and the yearly budget work program.

14. New Business

There was no new business.

15. Adjournment

Motion: Mr. White made a motion to adjourn the meeting. Mr. Parsons seconded the motion.

Rhonda Bear	Approved	T. Hastings Siegfried	Approved
Joseph Brantley	Approved	Daniel Snead	Approved
Randy Chandler	Approved	Roger Thompson	Approved
Stephan Moore	Approved	Matthew White	Approved
Jake Parsons	Approved		

There being no further business to discuss, the adjournment of the meeting was approved by a majority vote at 4:11 p.m.

Submitted to the Board of Corrections By:

Toni Lee, Minutes Clerk

Date

I hereby certify that these minutes were duly approved by the Board of Corrections on February 25, 2026, in which a quorum was present and voting.

Joseph Brantley, Secretary
Board of Corrections

Red Rock Correctional Center



Red Rock Correctional Center features double-celled, medium-security housing units, including two segregation units. The facility is fully ACA-compliant and designed for efficient use of security staff, which supports expanded programming without major added costs.



Substance Abuse Treatment

A majority of inmates have a substance abuse treatment need.

Facility programming teaches inmates how to avoid relapse, while also helping them develop cognitive, social, emotional, and coping skills to avoid using.



Criminal Thinking

Inmates have the opportunity to participate in Thinking for a Change, Cognitive Behavioral Intervention for substance abuse and Associates for

Success programs to address thinking, judgment errors and relationships linked to criminal thinking/behavior.



Education

Most inmates lack education, a key component in avoiding re-incarceration. RRCC offers literacy

courses as well as Pre-High School Equivalency and High School Equivalency diplomas.



A medical unit meets the healthcare needs of the detainee population. A fully equipped kitchen serves both detainees and staff. The facility also includes four gymnasiums and nine outdoor recreation yards.



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Faith Based Housing Unit Programs

Mission and Design

The specific missions of our Faith-Based Housing Unit Programs vary, but all of them are focused on transforming lives in a way that leads to positive behavioral change. These are all considered full-time programs. Inmates in the programs are housed on the same unit to build a culture that reinforces the principles and goals of the program. Each program is provided by a Faith-Based partner organization. No state funds are used. They are all led at the facility by full-time volunteers, paid by the partner organizations.

We Currently Have Four Faith-Based Housing Unit Programs at Seven Facilities:

Freedom Challenge

Freedom Challenge is a Faith-Based, addiction recovery and life-skills program that addresses an inmate's life-controlling issues. The program is 10 to 12 months long. Freedom Challenge is a division of Adult & Teen Challenge of Oklahoma and part of an incredibly successful international organization with more than 1,400 centers in over 140 countries. Freedom Challenge has programs at RRCC, MBCC, and GPCC. Approximately 250 inmates are in the program

Prison Fellowship Academy

Prison Fellowship Academy (PFA) replaces criminal thinking and behaviors with renewed purpose and biblically based principles. It is an intensive 12-month program. Prison Fellowship was established in 1976 and has grown to become the one of the largest and most diverse prison ministry organizations. PFA programs are at LARC, MBCC, DCCC, GPCC, and AGCC. The programs have a combined capacity of approximately 240 inmates.

Prison Divinity Program

Oklahoma Baptist University's Prison Divinity Program (PDP) offers a four-year Bachelor of Arts degree in Christian Studies. The goal of the program is to provide inmates with long sentences, who have already made a faith decision and expressed an interest in helping other inmates, with training and education

for ministry. Upon graduation, inmates have the opportunity to become Inmate Field Ministers in other facilities, working under the direction of facility Chaplains. The PDP is offered at LARC. There are currently 65 inmates in the program divided into two cohorts.

1440 Promise

1440 Promise is a Faith-Based focused on life-skills, work-readiness, entrepreneurship, and enterprise. In addition to character development and employment related training, the program connects inmates with successful businessmen, entrepreneurs, and community leaders that meet with inmates to share their expertise and build connections. The program is approximately 10 months long. It is offered at JDCC and currently has a capacity of 20 inmates.



The 1st Annual ODOC Inmate Olympics, launching in late spring, will bring facilities together through local, regional, and state-level competitions. This new initiative promotes healthy competition, teamwork, and positive engagement across the system.

The Olympics support rehabilitation by encouraging discipline, goal-setting, and sportsmanship. Just as importantly, it focuses on physical and mental health—helping participants improve fitness, reduce stress, and build healthy habits.

The games are designed for broad participation, featuring both athletic and non-physical events. Physical competitions include track events (1- and 2-mile runs, 40m and 100m dashes, relays), pickleball, basketball 3-point, tug-of-war, football skills, vertical jump, free hang, pull-ups, tire flip, shot put (sandbags), and cornhole. Strategy and recreational events include trivia, spades, dominoes, and a singing competition to identify a singer for the National Anthem at the state event—ensuring opportunities for all skill levels and abilities.

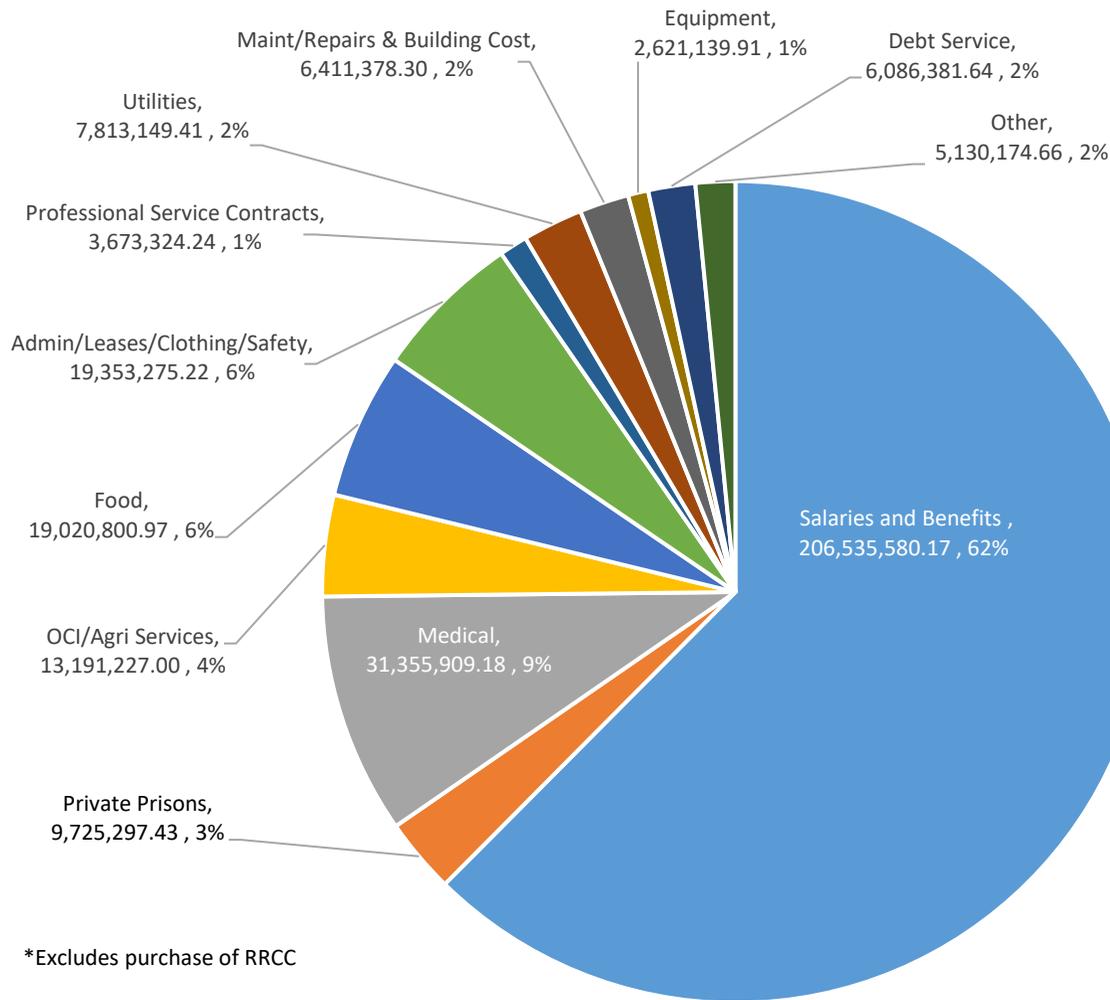
By fostering a shared sense of pride and purpose, the games strengthen morale and develop a positive culture among both inmates and staff. ODOC Inmate Olympics represent an exciting step toward healthier individuals and stronger facilities across the state.



BUDGET UPDATE

as of January 31, 2026

EXPENDITURES



	Current Budget	Expenditures	Encumbrances	Available Balance
Salary and Benefits	\$382,754,049	\$206,535,580	\$1,226,941	\$174,991,528
Contract Beds				
Private Prisons	3,661,689	2,917,917	743,772	-
Halfway Houses	1,766,600	882,356	635,144	249,100
Jail Backup	12,596,447	4,526,871	8,069,576	-
Jail Backup Transportation Reim	265,000	192,598	72,402	-
ICE	50,000,000	1,205,556	48,794,444	-
Medical Services	57,900,000	30,100,970	17,126,904	10,672,126
Hep C Treatment	2,000,000	1,254,939	367,561	377,500
Institutions/Community/Divisional	80,173,242	44,809,524	34,949,988	413,730
Probation and Parole	1,470,129	785,654	584,580	99,896
Inmate Programs	4,006,115	2,086,354	1,878,072	41,689
Community Sentencing	3,765,557	1,107,113	2,123,391	535,053
General Operations	1,733,487	581,491	1,081,434	70,562
Central Office Operations	17,223,145	10,530,762	6,445,273	247,109
IT	2,346,428	982,089	993,927	370,412
Offender Management System	7,801,042	1,437,574	2,204,306	4,159,163
OCI / Agri-Services	21,443,830	7,937,551	12,237,625	1,268,654
Sub-Total	22,578,395	13,042,741	6,943,326	2,592,328
Red Rock Purchase	673,485,155	330,917,639	146,478,667	196,088,849
Grand Total	\$312,147,235	\$312,147,235		

STAFFING LEVELS

	Budget	November	December	January
CO's	1,795	1,419	1,420	1,411
PO's	271	259	254	252
Medical	473	397	396	397
Other	1,897	1,603	1,598	1,591
Total Staff	4,435	3,678	3,668	3,651

BUDGET BY FUND

Fund Description	Budget	%
19302 Special Appropriations	\$90,518,280	9%
19511 Carryover	8,729,630	1%
19601 Appropriations	456,840,742	46%
20000 Agency Revolving Funds	60,745,811	6%
20500 Inmate Welfare & Rec Funds	9,812,069	1%
21000 Community Sentencing	237,500	0.02%
22100 Prison Acquisition Appropriations	312,000,000	32%
23000 Equitable Sharing Funds	139,900	0.01%
28000 Prison Industries	41,299,406	4%
410 & 430 Federal Funds	5,309,052	1%
Total	\$985,632,390	100%

STAFFING UPDATES

(in comparison to previous month)

CO's ↓ 9 / 0.6%

PO's ↓ 2 / 0.7%

Medical ↑ 1 / 0.2%

Other ↓ 7 / 0.4%

FY 2027 Agency Budget Request

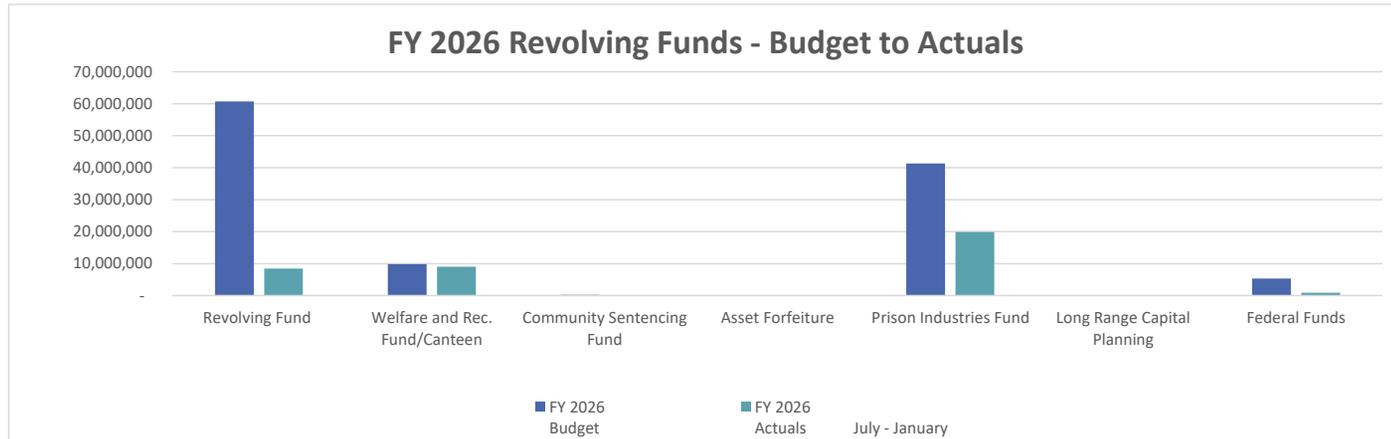
- \$2M Jail Backup
- \$2M ICON Support and Maintenance

Three Year Expenditure Comparison

	FY 26 July - Jan	% Change from FY 25	FY 25 July - Jan	% Change from FY 24	FY 24 July - Jan
Salaries and Benefits					
Salaries	126,565,589	4%	121,716,908	0%	121,529,591
Overtime	21,413,342	4%	20,607,805	-3%	21,306,520
Insurance	27,297,812	-1%	27,482,403	5%	26,145,243
Retirement	31,258,837	3%	30,338,641	2%	29,649,900
Contract Beds	-	-100%	9,071	-58%	21,389
Private Prisons	2,917,917	-88%	23,892,695	-33%	35,519,810
Halfway Houses	882,356	16%	757,991	8%	701,295
Jail Backup	4,526,871	12%	4,029,507	-9%	4,412,232
Jail Backup Transportation Reim	192,598	40%	137,748	-2%	140,920
ICE-Contract	1,205,556	100%	-	0%	-
Medical Services	30,100,970	10%	27,324,344	6%	25,712,679
Hep C Treatment	1,254,939	-64%	3,516,288	0%	6,357,620
Institutions	44,809,524	11%	40,304,431	23%	32,648,290
Probation and Parole	785,654	0%	781,976	-5%	826,432
Community Corrections	2,086,354	0%	2,092,264	12%	1,869,255
Inmate Programs	1,107,113	-23%	1,439,265	-5%	1,513,999
Community Sentencing	581,491	-6%	616,514	-12%	703,278
General Operations	10,530,762	25%	8,443,423	-24%	11,182,505
Central Office Operations	982,089	-13%	1,124,884	-16%	1,337,422
Divisional Operations	1,437,574	33%	1,083,587	-68%	3,436,184
IT	7,195,517	2%	7,047,772	27%	5,570,138
Offender Management System	742,033	-63%	2,013,754	37%	1,467,892
OCI / Agri-Services	13,042,741	48%	8,836,184	19%	7,400,197
	<u>330,917,638</u>		<u>333,597,455</u>		<u>339,452,792</u>
Purchase of Red Rock Correctional	<u>312,147,235</u>				
	<u><u>643,064,873</u></u>				

Three Year Revolving Fund Comparison

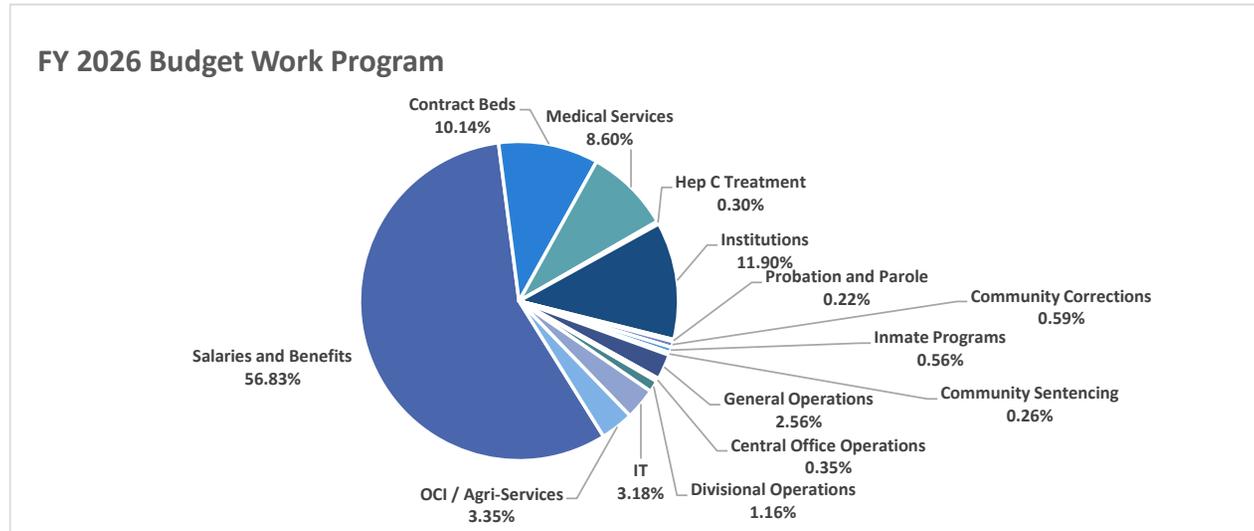
FY 2026		FY 2026 Budget	FY 2026 Actuals July - January	% Change from FY 25	FY 2025 Actuals July - January	% Change from FY 24	FY 2024 Actuals July - January
200	Revolving Fund	60,745,811	8,429,761	29%	6,551,689	-31%	9,473,050
205	Welfare and Rec. Fund/Canteen	9,812,069	9,040,299	17%	7,702,574	89%	4,070,991
210	Community Sentencing Fund	237,500	36,549	-35%	56,142	-6%	59,910
230	Asset Forfeiture	139,900	9,677	-45%	17,518	0%	11,915
280	Prison Industries Fund	41,299,406	19,882,648	-4%	20,640,961	16%	17,827,219
283	Long Range Capital Planning	-	-	0%	-	0%	79,803
410 & 430	Federal Funds	5,309,052	898,890	-64%	2,527,582	111%	1,200,481
		<u>117,543,738</u>	<u>38,297,824</u>		<u>37,496,466</u>		<u>32,723,371</u>



FY 2026 Budget Work Program

	<u>Current Budget</u>	<u>Expenditures</u>	<u>Encumbrances</u>	<u>Available Balance</u>
Salaries and Benefits	382,754,049	206,535,580.17	1,226,941	174,991,528
Contract Beds	68,289,736	9,725,297.43	58,315,339	249,100
Medical Services	57,900,000	30,100,970.20	17,126,904	10,672,126
Hep C Treatment	2,000,000	1,254,938.98	367,561	377,500
Institutions	80,173,242	44,809,523.63	34,949,988	413,730
Probation and Parole	1,470,129	785,653.61	584,580	99,896
Community Corrections	4,006,115	2,086,353.90	1,878,072	41,689
Inmate Programs	3,765,557	1,107,113.13	2,123,391	535,053
Community Sentencing	1,733,487	581,490.62	1,081,434	70,562
General Operations	17,223,145	10,530,762.26	6,445,273	247,109
Central Office Operations	2,346,428	982,089.06	993,927	370,412
Divisional Operations	7,801,042	1,437,573.57	2,204,306	4,159,163
IT	21,443,830	7,937,550.60	12,237,625	1,268,654
OCI / Agri-Services	22,578,395	13,042,741.06	6,943,326	2,592,328
Total	673,485,155	330,917,638.22	146,478,667	196,088,849
Purchase of RRCC	<u>312,147,235</u>	<u>312,147,235.00</u>		
Grand Total	<u>985,632,390</u>	<u>643,064,873.22</u>		

FY 2026 Budget Work Programs includes all funding sources.



Oklahoma Department of Corrections
 FY 2026 Appropriation as of January 31, 2026

Account Code	Budgeted	Expenditures	Encumbered	Pre-Encumbered	Committed	Balance
11,12,13 Payroll, Insurance, FICA and Retirement	373,191,975.00	201,043,657.21	1,147,928.23	-	202,191,585.44	171,000,389.56
15 Professional Services	28,380,886.00	17,363,533.41	10,035,648.17	280.00	27,399,461.58	981,424.42
17 Moving Expenses	-	11,179.00	-	-	11,179.00	(11,179.00)
19 Flexible Benefits	335,000.00	189,350.63	145,649.37	-	335,000.00	-
21, 22 Travel	927,712.00	285,806.90	122,581.82	40,800.00	449,188.72	478,523.28
31 Miscellaneous Administrative Expenses	22,253,245.15	12,517,713.83	9,604,698.12	-	22,122,411.95	130,833.20
32 Rent Expense	23,308,445.00	13,527,104.54	8,852,401.87	-	22,379,506.41	928,938.59
33 Maintenance & Repair Expense	10,233,041.00	5,407,328.82	2,655,066.13	1,202,683.16	9,265,078.11	967,962.89
34 Specialized Supplies and Materials	55,154,281.00	30,558,922.15	24,164,915.88	-	54,723,838.03	430,442.97
35 Production, Safety and Security	2,080,780.00	994,439.37	1,181,552.37	-	2,175,991.74	(95,211.74)
36 General Operating Expenses	522,615.00	169,903.71	37,245.46	-	207,149.17	315,465.83
37 Shop Supplies	3,359,868.00	1,324,753.41	1,248,112.50	-	2,572,865.91	787,002.09
41 Property Furniture and Equipment	3,861,034.59	2,285,473.31	357,144.18	207,519.75	2,850,137.24	1,010,897.35
42 Library Equipment and Resources	400.00	-	-	-	-	400.00
43 Lease Purchase	-	-	-	-	-	-
44 Live Stock – Poultry	-	-	-	-	-	-
45,46,47 Building Construction and Renovation	484,149.91	464,616.00	-	-	464,616.00	19,533.91
48 Bond Payment	9,979,791.00	6,086,381.64	3,893,409.42	-	9,979,791.06	(0.06)
49 Inter-Agency Payments	-	-	-	-	-	-
51 Inmate Pay and Health Services	1,506,000.00	940,338.97	236,790.05	-	1,177,129.02	328,870.98
52 Scholarships, Tuition and other incentives	1,000.00	178.21	-	-	178.21	821.79
53 Refunds, Indemnities, and Restitution	-	-	-	-	-	-
54 Jail Back Up and others	6,006,157.97	3,559,367.67	1,990,290.30	-	5,549,657.97	456,500.00
55,59 Assistance Payments to Agencies	-	-	-	-	-	-
60 Authority Orders	-	-	5,833,728.95	-	5,833,728.95	(5,833,728.95)
61 Loans, Taxes, and other Disbursements	2,270.00	1,405.51	-	-	1,405.51	864.49
62 Transfers – Inmate Medical Payments	14,500,000.00	7,701,030.98	298,969.02	-	8,000,000.00	6,500,000.00
64 Merchandise for Resale	-	-	-	-	-	-
TOTAL	556,088,651.62	304,432,485.27	71,806,131.84	1,451,282.91	377,689,900.02	178,398,751.60
Funding						
19302 GRF Appropriations	90,518,280.00	54,018,547.66	34,375,814.86	280.00	88,394,642.52	2,123,637.48
19511 FY2025 Carry Over	8,729,629.62	7,561,485.92	875,365.97	-	8,436,851.89	292,777.73
19601 GRF Appropriations	456,840,742.00	242,852,451.69	36,554,951.01	1,451,002.91	280,858,405.61	175,982,336.39
TOTAL	556,088,651.62	304,432,485.27	71,806,131.84	1,451,282.91	377,689,900.02	178,398,751.60
					Remaining Payroll	<u>171,000,389.56</u>
						7,398,362.04

Oklahoma Department of Corrections
Statement of Revenues, Expenditures and Changes in Fund Balances
Federal Funding
As of July 1, 2025 through January 31, 2026

Revenue Code	Revenues	410 Fund	430 Fund	Funds
	Current:			
4551 & 2	Federal Reimbursements	\$ 1,056.86	\$ 292,290.74	\$ 293,347.60
4556	Federal Funds From Other State Agencies	348,205.38	257,337.00	605,542.38
4881	Trans from St Agency - PCard Program Rebate	-	-	-
	<i>Total Revenues</i>	<u>349,262.24</u>	<u>549,627.74</u>	<u>898,889.98</u>
Account Code	Expenditures			
	Current:			
11,12,13	Payroll	121,946.93	-	121,946.93
15	Professional Services	-	75,000.00	75,000.00
21, 22	Travel	14,352.37	-	14,352.37
31	Misc. Admin. Expenses	-	-	-
32	Rent	10,712.61	-	10,712.61
33	Maintenance and Repair	9,387.72	-	9,387.72
34	Specialized Supplies and Materials	-	-	-
35	Production, Safety and Security	-	-	-
36	General Operating Expenses	74,265.33	-	74,265.33
37	Shop Expense	-	1,186.20	1,186.20
41	Furniture and Equipment	235,034.41	119,004.64	354,039.05
42	Library Equipment and Resources	-	-	-
43	Lease Purchases	-	-	-
44	Livestock and Poultry	-	-	-
45	Land and Right-of-way	-	-	-
46	Building, Construction and Renovation	-	-	-
48	Debt Service	-	-	-
51	Inmate Pay and Health Services	-	-	-
52	Tuitions, Awards and Incentives	-	-	-
53	Refunds and Restitutions	-	-	-
54	Jail Backup, County Jails and Other	-	345,000.00	345,000.00
55	Payment to Gov. Sub-Division	-	141,177.65	141,177.65
59	Assistance Payments to Agencies	-	-	-
61	Loans, Taxes and Other Disbursements	-	-	-
62	Transfers - Out Sourced Health Care	-	-	-
64	Merchandise for Resale	-	-	-
	<i>Total Expenditures</i>	<u>465,699.37</u>	<u>681,368.49</u>	<u>1,147,067.86</u>
	<i>Excess of Revenues Over</i>			
	<i>(Under) Expenditures</i>	<u>(116,437.13)</u>	<u>(131,740.75)</u>	<u>(248,177.88)</u>
	Cash			
	Beginning Cash Balance	264,209.45	587,359.13	851,568.58
	Revenue Received this Year	349,262.24	549,627.74	898,889.98
	Expenditures made this Year	(465,699.37)	(681,368.49)	(1,147,067.86)
	Beginning Change in Liabilities	-	-	-
	Transfers	-	-	-
	Adjustments	-	-	-
	Ending Cash Balance	<u>\$ 147,772.32</u>	<u>\$ 455,618.38</u>	<u>\$ 603,390.70</u>

Oklahoma Department of Corrections
Statement of Revenues, Expenditures and Changes in Fund Balances
Federal Funding
For the Month of January 2026

Revenue Code	Revenues	410 Fund	430 Fund	Funds
4551 & 2	Federal Reimbursements	\$ -	\$ -	\$ -
4556	Federal Funds From Other State Agencies	-	-	-
4881	Trans from Agency - PCard Program Rebate	-	-	-
	Total Revenues	-	-	-
Account Code	Expenditures			
11,12,13	Payroll	24,863.75	-	24,863.75
15	Professional Services	-	-	-
21, 22	Travel	-	-	-
31	Misc. Admin. Expenses	-	-	-
32	Rent	1,562.68	-	1,562.68
33	Maintenance and Repair	978.20	-	978.20
34	Specialized Supplies and Materials	-	-	-
35	Production, Safety and Security	-	-	-
36	General Operating Expenses	21,069.10	-	21,069.10
37	Shop Expense	-	1,186.20	1,186.20
41	Furniture and Equipment	-	29,658.41	29,658.41
42	Library Equipment and Resources	-	-	-
43	Lease Purchases	-	-	-
44	Livestock and Poultry	-	-	-
45	Land and Right-of-way	-	-	-
46	Building, Construction and Renovation	-	-	-
48	Debt Service	-	-	-
51	Inmate Pay and Health Services	-	-	-
52	Tuitions, Awards and Incentives	-	-	-
53	Refunds and Restitutions	-	-	-
54	Jail Backup, County Jails and Other	-	75,000.00	75,000.00
55	Payment to Gov. Sub-Division	-	4,915.45	4,915.45
59	Assistance Payments to Agencies	-	-	-
61	Loans, Taxes and Other Disbursements	-	-	-
62	Transfers - Out Sourced Health Care	-	-	-
64	Merchandise for Resale	-	-	-
	Total Expenditures	48,473.73	110,760.06	159,233.79
	<i>Excess of Revenues Over (Under) Expenditures</i>	<i>(48,473.73)</i>	<i>(110,760.06)</i>	<i>(159,233.79)</i>
	<i>Net Change in Fund Balances</i>	<i>(48,473.73)</i>	<i>(110,760.06)</i>	<i>(159,233.79)</i>
	Cash			
	Beginning Cash Balance	196,246.05	567,907.81	764,153.86
	Revenue Received this Month	-	-	-
	Expenditures made this Month	(48,473.73)	(110,760.06)	(159,233.79)
	Change in Liabilities	-	(1,529.37)	(1,529.37)
	Transfers	-	-	-
	Adjustments	-	-	-
	Ending Cash Balance	\$ 147,772.32	\$ 455,618.38	\$ 603,390.70

Oklahoma Department of Corrections
Statement of Revenues, Expenditures and Changes in Fund Balances
 Non-Appropriated Funds
 As of July 1, 2025 through January 31, 2026

		200 Fund	205 Fund	210 Fund	221 Fund	230 Fund	280 Fund	283 Fund	Funds
Revenue Code	Revenues								
	Current:								
428199	Disbursement Fees	\$ 7,832.94	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 7,832.94
433107	Sale of Contraband	4,411.05	-	-	-	-	-	-	4,411.05
433199	Other Fines, Forfeits, Penalties (Admin. Fees, Inst. Debts)	143,924.75	-	43,156.91	-	5,792.83	-	-	192,874.49
441105	Interest on Investments	159,286.56	32,130.98	-	-	-	347,161.46	-	538,579.00
443101	Rent from Land & Buildings	13,262.95	-	-	-	-	-	-	13,262.95
443103	Rent from Land & Buildings	-	-	-	-	-	-	-	-
445199	Other Income From Money & Property	-	-	-	-	-	-	-	-
451101	Insurance and Other Reimbursement for Damages	98,381.66	-	-	-	-	-	-	98,381.66
452005	Reimbursement for Administrative Expense (PPWP)	48,665.92	-	-	-	-	-	-	48,665.92
452075	Reimbursement for Administrative Expense	233,712.82	-	-	-	-	25,794.74	-	259,507.56
452117	Reimbursement of Data Processing Fees	-	-	-	-	-	-	-	-
453003	Reimbursement for Travel Expense	-	-	-	-	-	-	-	-
455201	Federal Reimbursements	-	-	-	-	-	-	-	-
455301	Federal Appropriations (ICE Contract)	2,066,666.67	-	-	-	-	-	-	2,066,666.67
456101	Federal Funds Rec'd from Non-Gov. Ag.	-	-	-	-	-	-	-	-
458101	Refunded Money Previously Disbursed - Goods & Services	80,759.09	-	-	-	-	-	-	80,759.09
458105	Reimbursement for Funds Expended (Refunds - Payroll Reim.)	288,459.30	-	-	-	-	-	-	288,459.30
459151	Pharmaceuticals Rebate	-	-	-	-	-	-	-	-
459171	Program Income (Dog Programs)	15.32	-	-	-	-	-	-	15.32
459199	Other Grants, Refunds and Reimbursements (P-card Rebate)	211.61	-	-	-	-	-	-	211.61
471122	Farm Products General	-	-	-	-	-	11,441,648.67	-	11,441,648.67
473105	Charge for Service - (Water Treatment Plant)	27,082.20	-	-	-	-	-	-	27,082.20
473121	Recording Charges	5,750.00	-	-	-	-	-	-	5,750.00
473176	Laboratory and Medical Services	166,860.35	-	-	-	-	-	-	166,860.35
473199	Sale of Service (Laundry, Shoe Shine)	-	-	-	-	-	-	-	-
474105	Sale of Documents (Copies)	1,116.21	-	-	-	-	-	-	1,116.21
474122	Food & Beverage Sales	141,944.41	-	-	-	-	-	-	141,944.41
474124	Canteen and Concession Income	-	9,011,176.14	-	-	-	-	-	9,011,176.14
474131	Sale of Merchandise	-	-	-	-	-	11,800,622.77	-	11,800,622.77
478105	Registration Fees	-	-	-	-	-	-	-	-
479121	Paper & Other Recyclable Materials	-	-	-	-	-	-	-	-
479131	Notification of Confinement - Social Security Admin	78,400.00	-	-	-	-	-	-	78,400.00
481102	Contributions - Patients & Inmates	40,030.20	-	-	-	-	-	-	40,030.20
481121	Probation & Parole Fees, DNA Fees, GPS Fees, Restitution Fees	1,522,994.21	-	-	-	-	-	-	1,522,994.21
481155	Cash Forfeiture - State Judgements	86,619.76	-	-	-	-	-	-	86,619.76
481156	Cash Forfeiture - Federal Judgements	-	-	-	-	3,884.40	-	-	3,884.40
481158	Asset Forfeiture - Federal Judgements	-	-	-	-	-	-	-	-
482101	Deposits by Patients and Offenders (Program Fees - Work Release)	4,114,358.50	-	-	-	-	108,847.98	-	4,223,206.48
483607	Sale of Salvage	9,701.91	-	-	-	-	-	-	9,701.91
483612	Sale of Land and/or Land Improvements	-	-	-	-	-	-	-	-
483612	Funds Transferred from LRCP	-	-	-	-	-	-	-	-
488191	Inter Agency Transfers - Pcard Rebate	-	-	-	-	-	-	-	-
	Total Revenues	9,340,448.39	9,043,307.12	43,156.91	-	9,677.23	23,724,075.62	-	42,160,665.27
Account Code	Expenditures								
	Current:								
11,12,13	Payroll	4,530.91	753,711.61	-	-	-	5,197,547.30	-	5,955,789.82
15	Professional Services	1,136,260.70	1,028,428.86	88,314.34	-	-	118,425.51	-	2,371,429.41
21, 22	Travel	22,622.90	-	10,362.10	-	-	23,646.87	-	56,631.87
31	Misc. Admin. Expenses	121,433.10	223,001.90	300.00	-	-	335,098.90	-	679,833.90
32	Rent	63,872.41	14,727.04	-	-	-	217,226.89	-	295,826.34
33	Maintenance and Repair	925,966.77	157,339.54	-	-	-	639,900.50	-	1,723,206.81
34	Specialized Supplies and Materials	265,854.77	109,703.34	-	-	-	254,327.94	-	629,886.05
35	Production, Safety and Security	34,878.43	132.66	-	-	-	243,152.37	-	278,163.46
36	General Operating Expenses	17,093.19	42,860.12	451.90	-	-	18,961.43	-	79,366.64
37	Shop Expense	47,320.91	8,974.01	-	-	-	536,420.14	-	592,715.06
41	Furniture and Equipment	73,352.65	97,708.37	-	-	-	1,447,988.87	-	1,619,049.89
42	Library Equipment and Resources	-	(97.80)	-	-	-	-	-	(97.80)
43	Lease Purchases	-	-	-	-	-	-	-	-
44	Livestock and Poultry	-	-	-	-	-	-	-	-
45	Land and Right-of-way	-	-	-	-	-	-	-	-
46, 47	Building, Construction and Renovation	7,335.09	-	-	312,000,000.00	139,900.00	11,802.37	-	312,159,037.46
48	Debt Service	-	-	-	-	-	-	-	-
51	Inmate Pay and Health Services	-	2,867,878.48	-	-	-	625,274.51	-	3,493,152.99
52	Tuitions, Awards and Incentives	-	530.00	-	-	-	-	-	530.00
53	Refunds and Restitutions	-	-	-	-	-	-	-	-
54	Jail Backup, County Jails and Other	1,034,890.44	-	-	-	-	1,237,901.00	-	2,272,791.44
55	Payment to Gov. Sub-Division	-	-	-	-	-	-	-	-
59	Assistance Payments to Agencies	-	-	-	-	-	-	-	-
61	Loans, Taxes and other Disbursements	833.10	-	-	-	-	-	-	833.10
62	Transfers - Out Sourced Health Care	92,621.15	-	-	-	-	-	-	92,621.15
64	Merchandise for Resale	-	-	-	-	-	13,372,153.35	-	13,372,153.35
	Total Expenditures	3,848,866.52	5,304,898.13	99,428.34	312,000,000.00	139,900.00	24,279,827.95	-	345,672,920.94
	<i>Excess of Revenues Over (Under) Expenditures</i>	<i>5,491,581.87</i>	<i>3,738,408.99</i>	<i>(56,271.43)</i>	<i>(312,000,000.00)</i>	<i>(130,222.77)</i>	<i>(555,752.33)</i>	<i>-</i>	<i>(303,512,255.67)</i>
	Cash								
	Beginning Cash Balance	6,343,060.18	1,323,528.70	1,093,280.64	-	139,900.01	16,325,188.89	62,078.68	25,287,037.10
	Revenue Received this Year	9,340,448.39	9,043,307.12	43,156.91	312,000,000.00	9,677.23	23,724,075.62	-	354,160,665.27
	Expenditures made this Year	(3,848,866.52)	(5,304,898.13)	(99,428.34)	(312,000,000.00)	(139,900.00)	(24,279,827.95)	-	(345,672,920.94)
	Beginning Change in Liabilities	(238.00)	-	-	-	-	-	-	(238.00)
	Transfers	-	-	-	-	-	-	-	-
	Adjustments (Payroll Withholdings)	(3,959.74)	-	-	-	-	-	-	(3,959.74)
	Ending Cash Balance	\$ 11,830,444.31	\$ 5,061,937.69	\$ 1,037,009.21	\$ -	\$ 9,677.24	\$ 15,769,436.56	\$ 62,078.68	\$ 33,770,583.69

Oklahoma Department of Corrections
Statement of Revenues, Expenditures and Changes in Fund Balances
 Non-Appropriated Funds
 For the Month of January 2026

		200 Fund	205 Fund	210 Fund	221 Fund	230 Fund	280 Fund	283 Fund	Funds
Revenue Code	Revenues								
	Current:								
428199	Disbursement Fees	\$ 1,431.44	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,431.44
433107	Sale of Contraband	-	-	-	-	-	-	-	-
433147	Bank Charge Back / Returned Check Fee	-	-	-	-	-	-	-	-
433199	Other Fines, Forfeits, Penalties (Admin. Fees, Inst. Debts)	18,456.85	-	5,611.00	-	-	-	-	24,067.85
441105	Interest on Investments	25,148.76	8,948.04	-	-	-	47,955.61	-	82,052.41
443101	Rent from Land & Buildings	1,426.35	-	-	-	-	-	-	1,426.35
443103	Rent from Land & Buildings	-	-	-	-	-	-	-	-
445199	Other Income From Money & Property	-	-	-	-	-	-	-	-
451101	Insurance and Other Reimbursement for Damages	78,363.25	-	-	-	-	-	-	78,363.25
452005	Reimbursement for Administrative Expense (PPWP)	2,870.18	-	-	-	-	-	-	2,870.18
452075	Reimbursement for Administrative Expense	-	-	-	-	-	-	-	-
452117	Reimbursement of Data Processing Fees	-	-	-	-	-	-	-	-
453003	Reimbursement for Travel Expense	-	-	-	-	-	-	-	-
455201	Federal Reimbursements	-	-	-	-	-	-	-	-
455301	Federal Appropriations (ICE Contract)	66,666.67	-	-	-	-	-	-	66,666.67
456101	Federal Funds Rec'd from Non-Gov. Ag.	-	-	-	-	-	-	-	-
458101	Refunded Money Previously Disbursed - Goods & Services	-	-	-	-	-	-	-	-
458105	Reimbursement for Funds Expended (Refunds - Payroll Reim.)	-	-	-	-	-	-	-	-
459151	Pharmaceuticals Rebate	-	-	-	-	-	-	-	-
459171	Program Income (Dog Programs)	-	-	-	-	-	-	-	-
459199	Other Grants, Refunds and Reimbursements (P-card Rebate)	-	-	-	-	-	-	-	-
471122	Farm Products General	-	-	-	-	-	2,396,057.00	-	2,396,057.00
473105	Charge for Service - (Water Treatment Plant)	3,861.00	-	-	-	-	-	-	3,861.00
473121	Recording Charges	-	-	-	-	-	-	-	-
473176	Laboratory and Medical Services	21,559.71	-	-	-	-	-	-	21,559.71
473199	Sale of Service (Laundry)	-	-	-	-	-	-	-	-
474105	Sale of Documents (Copies)	189.25	-	-	-	-	-	-	189.25
474122	Food & Beverage Sales	18,282.58	-	-	-	-	-	-	18,282.58
474124	Canteen and Concession Income	-	2,103,553.65	-	-	-	-	-	2,103,553.65
474131	Sale of Merchandise	-	-	-	-	-	1,123,151.74	-	1,123,151.74
478105	Registration Fees	-	-	-	-	-	-	-	-
479121	Paper & Other Recyclable Materials	-	-	-	-	-	-	-	-
479131	Notification of Confinement - Social Security Admin	11,200.00	-	-	-	-	-	-	11,200.00
481102	Contributions - Patients & Inmates	1,433.45	-	-	-	-	-	-	1,433.45
481121	Probation & Parole Fees, DNA Fees, GPS Fees, Restitution Fees	209,439.22	-	-	-	-	-	-	209,439.22
481155	Cash Forfeiture - State Judgements	-	-	-	-	-	-	-	-
481156	Cash Forfeiture - Federal Judgements	-	-	-	-	-	-	-	-
481158	Asset Forfeiture - Federal Judgements	-	-	-	-	-	-	-	-
482101	Deposits by Patients and Offenders (Program Fees - Work Release)	499,150.40	-	-	-	-	8,563.41	-	507,713.81
483607	Sale of Salvage	-	-	-	-	-	-	-	-
483612	Sale of Land and/or Land Improvements	-	-	-	-	-	-	-	-
483612	Funds Transferred from LRCPC	-	-	-	-	-	-	-	-
488191	Inter Agency Transfers - Pcard Rebate	-	-	-	-	-	-	-	-
	Total Revenues	959,479.11	2,112,501.69	5,611.00	-	-	3,575,727.76	-	6,653,319.56
Account Code	Expenditures								
	Current:								
11,12,13	Payroll	-	-	-	-	-	1,014,731.18	-	1,014,731.18
15	Professional Services	1,291,439.71	75,534.06	26,015.75	-	-	25,676.02	-	1,418,665.54
21, 22	Travel	-	-	938.00	-	-	4,522.36	-	5,460.36
31	Misc. Admin. Expenses	-	5,747.10	-	-	-	51,910.90	-	57,658.00
32	Rent	458.10	3,669.33	-	-	-	10,310.30	-	14,437.73
33	Maintenance and Repair	(184,345.85)	15,532.07	-	-	-	137,357.00	-	(31,456.78)
34	Specialized Supplies and Materials	17,678.27	250.23	-	-	-	34,485.73	-	52,414.23
35	Production, Safety and Security	-	-	-	-	-	50,395.51	-	50,395.51
36	General Operating Expenses	184.00	7,025.51	33.15	-	-	2,527.74	-	9,770.40
37	Shop Expense	5,205.93	(6,062.46)	-	-	-	41,404.36	-	40,547.83
41	Furniture and Equipment	2,059.76	-	-	-	-	805,471.83	-	807,531.59
42	Library Equipment and Resources	-	-	-	-	-	-	-	-
43	Lease Purchases	-	-	-	-	-	-	-	-
44	Livestock and Poultry	-	-	-	-	-	-	-	-
45	Land and Right-of-way	-	-	-	-	-	-	-	-
46, 47	Building, Construction and Renovation	-	-	-	-	-	8,601.24	-	8,601.24
48	Debt Service	-	-	-	-	-	-	-	-
51	Inmate Pay and Health Services	-	352,671.21	-	-	-	85,226.69	-	437,897.90
52	Tuitions, Awards and Incentives	-	-	-	-	-	-	-	-
53	Refunds and Restitutions	-	-	-	-	-	-	-	-
54	Jail Backup, County Jails and Other	5,616.00	-	-	-	-	1,520.00	-	7,136.00
55	Payment to Gov. Sub-Division	-	-	-	-	-	-	-	-
59	Assistance Payments to Agencies	-	-	-	-	-	-	-	-
61	Loans, Taxes and other Disbursements	-	-	-	-	-	-	-	-
62	Transfers - Out Sourced Health Care	50,393.12	-	-	-	-	-	-	50,393.12
64	Merchandise for Resale	-	-	-	-	-	2,462,850.75	-	2,462,850.75
	Total Expenditures	1,188,689.04	454,367.05	26,986.90	-	-	4,736,991.61	-	6,407,034.60
	<i>Excess of Revenues Over (Under) Expenditures</i>	<i>(1,188,689.04)</i>	<i>(454,367.05)</i>	<i>(26,986.90)</i>	<i>-</i>	<i>-</i>	<i>(4,736,991.61)</i>	<i>-</i>	<i>(6,407,034.60)</i>
	Cash								
	Beginning Cash Balance	11,969,591.31	3,442,862.71	1,061,523.75	-	9,677.25	17,113,332.09	62,078.68	33,659,065.79
	Revenue Received this Month	959,479.11	2,112,501.69	5,611.00	-	-	3,575,727.76	-	6,653,319.56
	Expenditures made this Month	(1,188,689.04)	(454,367.05)	(26,986.90)	-	-	(4,736,991.61)	-	(6,407,034.60)
	Beginning Change in Liabilities	90,062.93	(39,059.66)	(3,138.64)	-	(0.01)	(182,631.68)	-	(134,767.06)
	Transfers (Cares Act Funding & OMS/IKON Funding)	-	-	-	-	-	-	-	-
	Adjustments (Payroll Withholdings)	-	-	-	-	-	-	-	-
	Ending Cash Balance	\$ 11,830,444.31	\$ 5,061,937.69	\$ 1,037,009.21	\$ -	\$ 9,677.24	\$ 15,769,436.56	\$ 62,078.68	\$ 33,770,583.69
	ABC Total	11,830,444.31	5,061,937.69	1,037,009.21	-	9,677.24	15,769,436.56	62,078.68	33,770,583.69
	Difference - Timing Issues -	-	-	-	-	-	-	-	-
	Details Below	-	-	-	-	-	-	-	-
	Total	11,830,444.31	5,061,937.69	1,037,009.21	-	9,677.24	15,769,436.56	62,078.68	33,770,583.69

ACCOMPLISHMENTS FOR FY2025-FY2026

- Purchase and transition of RRCC
- Subrecipient award of \$4.5M for new EHR
- R.I.S.E. Cosmetology Program at EWCC

PROJECTS FOR FY2026

- Procure and implement tasers
- Implement officer tablets
- Transition eligible Probation and Parole offenders to mobile visits

Appropriation History

Appropriation History	Appropriation	\$	%
FY2022	544,278,904		
FY2023	552,082,900	7,803,996	1%
FY2024	552,606,940	524,040	0%
FY2025	544,269,306	(8,337,634)	-2%
FY2026	547,359,022	3,089,716	1%

SAVINGS AND EFFICIENCIES (CURRENT - PLANNED)

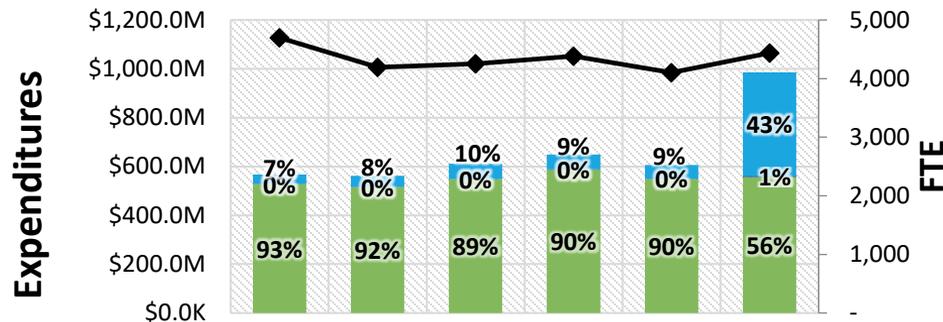
340 B pricing for HIV and HPV medications	\$4.5M
Digital mail for inmate population	\$650K
ICON system maintenance and support	\$644K

Total Historic Actual Expenditures (FY 2021-25) and Current Year Budget

Explanation of Changes and Trends

- FY26 agency received an additional appropriation of \$312M for the purchase of Lawton Correctional Facility from GEO Group (Prison Acquisition Revolving Fund). Lawton was the last private prison contract in place to house state inmates.
- Payroll, contracted beds, and health services together make up 77% of the total expenditures. Summary and analysis of the agency's expenditures and their changes from 2021 to 2025:
 - Payroll costs are rising significantly.
 - Increased by \$43.7 million (14% increase)
 - Contract bed expenditures have decreased as the agency brings more operations in-house.
 - Private Prisons declined by \$26.4 million (31% decrease) (FY24 lease agreement for AGCC and GPCC - terminated lease for NFCC)
 - Jail backup increased by \$833,544 (8% increase) (FY26 SB85 increase county jail backup daily per diem rate \$27 to \$32 → \$5.00/19%)
 - Medical services operational costs continue to rise.
 - Increased by \$5.9 million (12% increase)
 - Facility operations increased by \$19.2 million (38% increase) (Few examples of cost increases-fuel 523K/35%, food 11M/58%, utilities 1.6M/13%- FY24 agency entered lease agreements for AGCC 7.5M and GPCC 9.2M- terminated lease agreement for NFCC 12.2M – net increase 4.5M)
 - Risk management increased by \$1 million (50% increase)
 - Overall increase \$39 million (7% increase)
- The agency has seen a significant shift in staffing levels and a notable increase in overtime costs. With a reduction of 443 full-time employees from 2021 – 2025. Overtime costs have increased by \$14.4 million (70% increase).
 - 2021 actual average head count 4,057
 - 2025 actual average head count 3,614

Historic Actual Expenditures and Current Year Budget



	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026 Current Budget
Appropriated	\$526.6M	\$514.6M	\$547.1M	\$586.1M	\$548.9M	\$556.1M
Revolving	\$39.2M	\$45.4M	\$63.0M	\$60.0M	\$56.0M	\$424.2M
Federal	\$1.9M	\$1.4M	\$1.8M	\$2.9M	\$1.8M	\$5.3M
Total	\$567.7M	\$561.4M	\$611.9M	\$649.0M	\$606.7M	\$985.6M
FTE	4,697	4,191	4,252	4,384	4,102	4,435

Cost of Incarceration

Statutory Requirement

Title 57 § 561.1 ¶ E.

“At the beginning of each fiscal year, the Department of Corrections shall determine the budgeted average daily cost per inmate. The budgeted average daily cost per inmate shall include all direct and indirect costs incurred by the Department. There shall be a separate computation of budgeted average daily cost for maximum security, medium security, minimum security, and community facilities. This information shall be presented to the State Board of Corrections for informational purposes only. After the close of each fiscal year, the Department shall determine the actual average daily cost per inmate for the operational costs at each major category of correctional facility. The actual average daily cost per inmate shall include all direct and indirect costs incurred by the Department. There shall be a separate computation of the average daily rate for maximum security, medium security, minimum security, and community facilities. The Department shall present to the Board of Corrections at its January meeting comparative data on budgeted daily cost versus actual daily cost, and, after appropriate review and analysis, the Board shall adopt as a final action of the Board an average daily cost per inmate by facility category for the immediately preceding fiscal year.”

Public Only			
Facility Type	FY 2025 Budgeted	FY 2025 Actual	FY 2026 Budgeted
Maximum Security	\$94.77	\$101.69	\$94.09
Medium Security – Combined Average	\$64.01	\$66.44	\$62.76
Minimum Security – Combined Average	\$67.73	\$66.18	\$64.64
Community Correction Centers - Average	\$74.74	\$75.23	\$72.24

Incarcerates	Females	Males	Total
State Facilities	2,279	19,514	21,793
Halfway Houses	0	119	119
Out Count	26	191	217
County Jail Transfers Pending	68	1,150	1,218
Grand Total	2,373	20,974	23,347

Community Offenders	Females	Males	Total
Probation Supervision	3,511	13,558	17,069
Parole Supervision	600	2,279	2,879
Community Sentencing	520	1,353	1,873
GPS	44	90	134
Grand Total	4,675	17,280	21,955

Inmates Earned Credit Level

Level	Change	Total	Percentage
1	↓ 1%	3,294	14%
2	↑ 3%	2,984	13%
3	↑ 2%	2,740	12%
4	↓ 1%	14,324	61%

Board of Corrections – Population Analysis



As of
January 31, 2026

Total System Population	Females	Males	Total
Current Population	7,048	38,254	45,302
Population Last Year	7,332	38,873	46,205
Change	(-284)	(-619)	(-903)

Death Row Inmates Youthful Offenders

Male	27	Male	14
Female	1	Female	1

Agency Vacancies 23

General Population

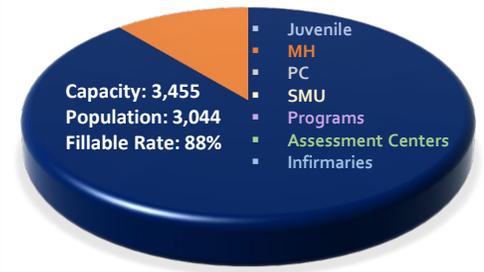
Vacancies = 200
(1%)



Capacity = 19,068

Designated Population

Vacancies = 411
(12%)

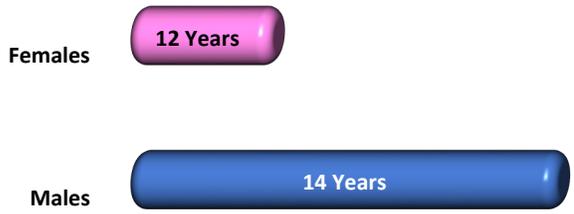


Capacity = 3,455

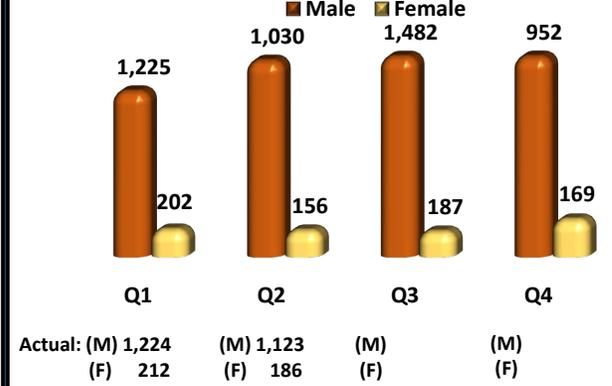
County Jail Backlog



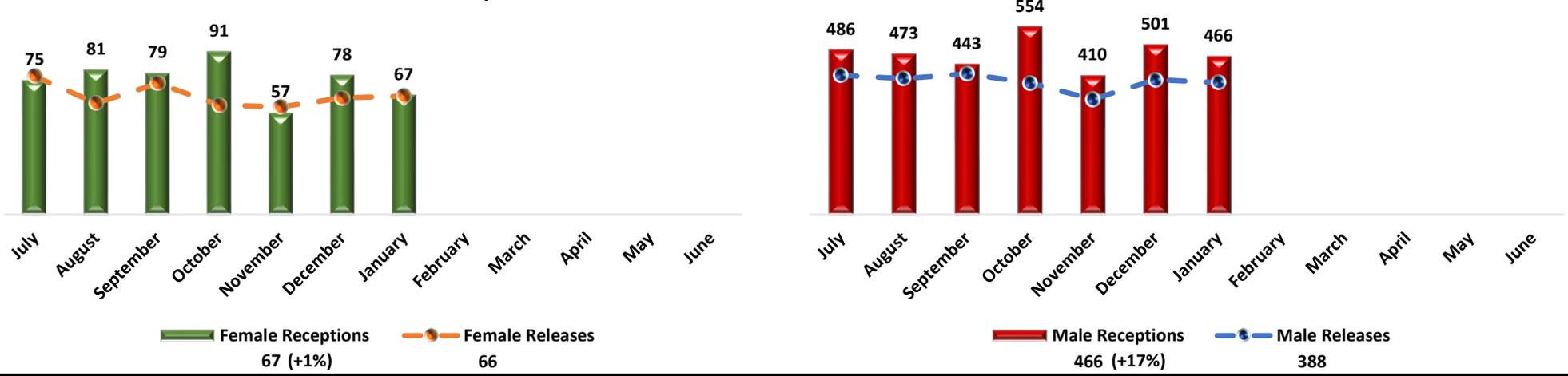
Average Sentence Length



Quarterly Projected Releases



Receptions and Releases for the Fiscal Year 2026



Legislative Initiatives 2026

No.	Bill #	Bill Description		
1.	SB 1213- Senator Rader/ Harris	Earned Credits	SB 1213 strikes the requirement for an inmate to be incarcerated for a certain amount of time before earning credit for time served. The measure also specifies that inmates sentenced to serve time in the Department of Correction's custody shall earn 1.47 credits per day for each day incarcerated in a county jail beginning on the date of the judgment and sentence.	Anticipating to be heard in Judiciary
2.	HB 2951- Hardin/Woods	Title 57 Clean Up Language	Title 57 clean up language. Making sure all our facility names are mentioned.	Passed out of Public Safety. Waiting to be heard in Public Safety Oversight.

Section-01 Organization	P-010100	Page: 1	Effective Date: 03/02/2026
System of Manuals, Handbooks and Monitoring Procedures			
Stephan Moore, Chair Oklahoma Board of Corrections			

System of Manuals, Handbooks and Monitoring Procedures

The Oklahoma Board of Corrections (OBOC) shall maintain a system of coordinated manuals of policies, procedures, and administrative rules that govern the agency, and are made available to all employees and, as applicable, the inmates/offenders and the public. (57 O.S. § 504) In accordance with the Oklahoma Open Records Act (51 O.S. § 24A.1 et seq.), this information, except for confidential and security related information, shall be made available to the public upon written request at a cost of 25 cents per page and from the Oklahoma Department of Corrections (ODOC) website at <https://oklahoma.gov/doc.html>.

I. Manuals and Handbooks

Procedures shall govern the process for creation, approval, annual review and issuance of policies, procedures, administrative rules, management manuals, handbooks and forms used by the agency.

A. Organization

A uniform system shall ensure that topics are grouped by management category or like topics and duplication is eliminated.

B. Forms

A process for the development, authorization, annual review, issuance, and control of agency forms shall be established to ensure updates are available.

C. Compliance Monitoring

A system to monitor compliance with policies, procedures, administrative rules, applicable statutes, and standards shall be outlined to ensure monitoring instruments are available.

II. Responsibility for Adoption of Policies and Procedures

Adoption of policies and procedures shall occur in the following manner:

A. Board Policy

The OBOC shall be responsible for the adoption of policy statements during regularly scheduled open meetings. Upon the approval of the Board and the signature of the chairperson, the agency shall ensure policies are

Section-01 Organization	P-010100	Page: 2	Effective Date: 03/02/2026
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disseminated to designated staff, volunteers and, when appropriate, inmates prior to implementation and are made accessible to the public and all staff as indicated by the effective date of the policy.

B. Agency Operational Procedures

The agency Director shall be responsible for the adoption of operational procedures. Upon approval and signature of the agency Director, procedures shall be made accessible through the agency internet website, distributed to manual holders and available upon request. Guidelines for distribution and access of confidential and security related procedures shall be established.

III. References

Oklahoma Open Records Act (51 O.S. § 24A.1 et seq.)

57 O.S. § 504

IV. Action

The agency Director is responsible for compliance with this policy.

The agency Director is responsible for annual review and revisions if needed.

Any exceptions to this policy statement shall require prior written approval from the Oklahoma Board of Corrections.

This policy is effective as indicated.

Replaced: Policy Statement P-010100 entitled "System of Manuals, Handbooks and Monitoring Procedures" dated November 02, 2022

Distribution: Policy and Operations Manual
Agency Website

Section-01 Organization	P-010100	Page: 1	Effective Date: draft
System of Manuals, Handbooks and Monitoring Procedures	ACA Standards: 2-CO-1A-05, 2-CO-1A-16, 2-CO-1A-17, 2-CO-1A-21, 5-ACI-1A-12, 5-ACI-1A-14, 5-ACI-3A-01, 4-ACRS-7B-07, 4-ACRS-7B-08, 4-APPFS-3D-05		
<u>Stephan Moore</u> T. Hastings Siegfried , Chair			
Oklahoma Board of Corrections			

System of Manuals, Handbooks and Monitoring Procedures

The Oklahoma Board of Corrections (OBOC) willshall maintain a system of coordinated manuals of policies, procedures, and administrative rules that govern the agency, and are made available to all employees and, as applicable, the inmates/offenders and the public. (57 O.S. § 504~~(b) (1)~~) ~~(2-CO-1A-16, 5-ACI-1A-12, 5-ACI-3A-01, 4-ACRS-7B-07)~~ In accordance with the Oklahoma Open Records Act (51 O.S. § 24A.1 et seq.), this information, except for confidential and security related information, willshall be made available to the public upon written request at a cost of 25 cents per page and from the Oklahoma Department of Corrections (ODOC) website at <https://oklahoma.gov/doc.html>~~http://doc.ok.gov.~~ ~~(2-CO-1A-16)~~

I. I.——Manuals and Handbooks

Procedures willshall govern the process for creation, approval, annual review and issuance of policies, procedures, administrative rules, management manuals, handbooks and forms used by the agency. ~~(2-CO-1A-17, 5-ACI-1A-12, 4-ACRS-7B-08, 4-APPFS-3D-05)~~

A. A.——Organization

A uniform system willshall ensure that topics are grouped by management category or like topics and duplication is eliminated.

B. B.——Forms

A process for the development, authorization, annual review, issuance, and control of agency forms willshall be established to ensure updates are available.

C. C.——Compliance Monitoring

A system to monitor compliance with policies, procedures, administrative rules, applicable statutes, and standards willshall be outlined to ensure monitoring instruments are available. ~~(2-CO-1A-21)~~

II. II.——Responsibility for Adoption of Policies and Procedures ~~(2-CO-1A-05)~~

Adoption of policies and procedures willshall occur in the following manner:

Section-01 Organization	P-010100	Page: 2	Effective Date: draft
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A. A. Board Policy

The OBOC ~~will~~shall be responsible for the adoption of policy statements during regularly scheduled open meetings. Upon the approval of the Board and the signature of the chairperson, the agency ~~will~~shall ensure policies are disseminated to designated staff, volunteers and, when appropriate, inmates prior to implementation and are made accessible to the public and all staff as indicated by the effective date of the policy. ~~(5-ACI-1A-14, 4-ACRS-7B-08)~~

B. B. Agency Operational Procedures

The agency ~~D~~irector ~~will~~shall be responsible for the adoption of operational procedures. Upon approval and signature of the agency ~~D~~irector, procedures ~~will~~shall be made accessible through the agency internet website, distributed to manual holders and available upon request ~~(4-ACRS-7B-08, 4-APPFS-3D-05)~~. Guidelines for distribution and access of confidential and security related procedures ~~will~~shall be established. ~~(5-ACI-3A-01)~~

III. III. References

Oklahoma Open Records Act ([51 O.S. § 24A.1 et seq.](#))

57 O.S. § 504**(b)**(1)

~~Oklahoma Open Records Act~~

IV. IV. Action

The agency ~~D~~irector is responsible for compliance with this policy.

The agency ~~D~~irector is responsible for annual review and revisions if needed.

Any exceptions to this policy statement ~~will~~shall require prior written approval from the Oklahoma Board of Corrections.

This policy is effective as indicated.

Replaced: Policy Statement P-010100 entitled "System of Manuals, Handbooks and Monitoring Procedures" dated ~~November~~~~October~~ ~~028~~, 202~~2~~~~1~~

Distribution: Policy and Operations Manual
Agency Website

Section-09 Programs	P-090100	Page: 1	Effective Date: 03/02/2026
Provisions of Programs			
Stephan Moore, Chair Oklahoma Board of Corrections			

Provisions of Programs

The Oklahoma Department of Corrections (ODOC) has established a system of inmate programs that delivers services incorporating the best correctional practices and current correctional theory and technology. The goal of inmate programs is to reduce criminal risk through methods that demonstrate measurable change in inmate behavior, which may in turn reduce recidivism. The provision of programs prohibits discrimination based on an inmate's race, religion, national origin, sex, disability, or political views in making administrative decisions and in providing access to programs and ensures gender parity and a standardized continuum of treatment based upon assessed needs and risk assessment.

I. Inmate Programs

Core inmate programs consist of education, substance abuse treatment, cognitive behavioral programming, career and technical training and reentry. Inmates are to be placed in appropriate programs based upon assessed level of need, time to projected release and available resources.

II. Objective Criteria for Programs

A. Education

ODOC shall adhere to 57 O.S. § 510.7 which requires that inmates are given the opportunity to receive at least a high school equivalency education based upon available resources and in accordance with eligibility requirements. All inmates shall have an educational assessment at the first facility placement post reception. Priority shall be given to inmates lacking basic literacy skills.

B. Substance Abuse Treatment (SAT)

Inmates are assessed for substance abuse treatment needs at reception. Priority shall be given to inmates having a moderate to high need for substance abuse treatment who have sufficient time to complete a program and who are projected to release upon or shortly after program completion.

C. Cognitive Behavioral

Cognitive behavioral programs address criminogenic factors that increase risk for re-incarceration. These programs are designed to promote positive changes in thinking and behavior. Inmates are assessed at reception. Priority shall be given to inmates assessed with a cognitive behavioral need.

Section-09 Programs	P-090100	Page: 2	Effective Date: 03/02/2026
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Placement of inmates into these programs is based upon available resources and sufficient time to complete the program.

D. Vocational Programs

In partnership with the Oklahoma Department of Career and Technology Education, and other vocational providers, ODOC shall provide inmates the opportunities to learn a skill before returning to society and to the extent resources are available.

E. Reentry

Every inmate shall have the opportunity to receive assistance with reentry resources through a well-developed pre-release plan prior to being released from custody.

III. References

57 O.S. § 504 and 510.6

57 O.S. § 510.7

IV. Action

The agency Director is responsible for compliance with this policy.

The agency Director is responsible for the annual review and revisions.

Any exceptions to this policy statement shall require prior written approval from the Oklahoma Board of Corrections.

This policy is effective as indicated.

Replaced: Policy Statement P-090100 entitled "Provisions of Programs" dated August 03, 2022

Distribution: Policy and Operations Manual
Agency Website

Section-09 Programs	P-090100	Page: 1	Effective Date: draft
Provisions of Programs	ACA Standards: 2-CO-4F-01, 2-CO-5B-01, 5-ACI-3D-04, 4-ACRS-5A-02, 4-ACRS-6B-01		
T. Hasting Siegfried <u>Stephan Moore</u> , Chair			
Oklahoma Board of Corrections			

Provisions of Programs

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I. Inmate Programs ~~(2-CO-4F-01)~~

Core inmate programs consist of education, substance abuse treatment, cognitive behavioral programming, career and technical training and reentry. Inmates are to be placed in appropriate programs based upon assessed level of need, time to projected release and available resources. ~~(4-ACRS-5A-02)~~

II. Objective Criteria for Programs ~~(2-CO-5B-01)~~

A. Education

ODOC ~~will~~shall adhere to ~~Title~~ 57 O.S. § 510.7 which requires that inmates are given the opportunity to receive at least a high school equivalency education based upon available resources and in accordance with eligibility requirements. All inmates ~~will~~shall have an educational assessment at the first facility placement post reception. Priority ~~will~~shall be given to inmates lacking basic literacy skills.

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C. Cognitive Behavioral

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Section-09 Programs	P-090100	Page: 2	Effective Date: draft
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need. Placement of inmates into these programs is based upon available resources and sufficient time to complete the program.

D. Vocational Programs

In partnership with the Oklahoma Department of Career and Technology Education, and other vocational providers, ODOC willshall provide inmates the opportunities to learn a skill before returning to society and to the extent resources are available.

E. Reentry

Every inmate willshall have the opportunity to receive assistance with reentry resources through a well-developed pre-release plan prior to being released from custody.

III. References

57 O.S. § 504~~(2)~~ and 510.6

57 O.S. § 510.7

IV. Action

The agency Deirector is responsible for compliance with this policy.

The agency Deirector is responsible for the annual review and revisions.

Any exceptions to this policy statement willshall require prior written approval from the Oklahoma Board of Corrections.

This policy is effective as indicated.

Replaced: Policy Statement P-090100 entitled "Provisions of Programs" dated August~~July~~ 03~~8~~, 2024~~2~~

Distribution: Policy and Operations Manual
Agency Website

Section-09 Programs	P-090200	Page: 1	Effective Date: 03/02/2026
Public Works Programs of the Oklahoma Department of Corrections			
Stephan Moore, Chair Oklahoma Board of Corrections			

Public Works Programs of the Oklahoma Department of Corrections

The Oklahoma Department of Corrections (ODOC) may pursue public works programs consistent with state statute by engaging in public service activities and projects that serve and benefit a public purpose. These activities may require the utilization of state resources and inmate labor. Projects may take place on public property or on private land as provided by law. Any projects on private land shall serve a public purpose benefiting the public as a whole. The agency Director of ODOC will ensure that written policies and procedures are maintained for the proper utilization of state resources and that all approved activities are for the purpose of a public benefit.

I. Prisoner Public Works Projects (PPWP)

A. Assignment of Inmates

As authorized by state law, inmates under the custody of ODOC may be assigned to municipalities, counties, or other state agencies or political subdivisions, and the federal government and its agencies for the purpose of working on projects that benefit a public purpose.

B. Procedures

Procedures governing this process address and include the following:

1. Contract agreements for Public Works Programs;
2. Criteria for selection and exclusion of inmates to be assigned; and
3. Monitoring and accountability measures to ensure contract compliance and proper utilization of the state's resources.

II. References

57 O.S. § 215 et seq.

57 O.S. § 510

74 O.S. § 1001 et seq.

Title 170, O.A.C. Chapter 10

III. Action

Section-09 Programs	P-090200	Page: 2	Effective Date: 03/02/2026
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The agency Director is responsible for compliance with this policy.

The agency Director is responsible for the annual review and revisions.

Any exceptions to this policy statement shall require prior written approval of the Oklahoma Board of Corrections.

This policy is effective as indicated.

Replaced: Policy Statement P-090200 entitled "Public Works Programs of the Oklahoma Department of Corrections" dated June 01, 2022

Distribution: Policy and Operations Manual
Agency Website

Section-09 Programs	P-090200	Page: 1	Effective Date: <u>Draft</u>
Public Works Programs of the Oklahoma Department of Corrections	ACA Standards: 2-CO-5A-01, 5-ACI-7A-04, 4-ACRS-6D-01		
Stephan Moore <u>T. Hastings-Siegfried</u> , Chair			
Oklahoma Board of Corrections			

Public Works Programs of the Oklahoma Department of Corrections

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I. Prisoner Public Works Projects (PPWP)

A. Assignment of Inmates

As authorized by state law, inmates under the custody of ODOC may be assigned to municipalities, counties, or other state agencies or political subdivisions, and the federal government and its agencies for the purpose of working on projects that benefit a public purpose.

B. Procedures

Procedures governing this process address and include the following:

1. Contract agreements for Public Works Programs;
2. Criteria for selection and exclusion of inmates to be assigned; and
3. Monitoring and accountability measures to ensure contract compliance and proper utilization of the state's resources.

II. References

~~57 O.S. § 215 et seq.~~

57 O.S. § 510~~-A-18.~~

~~57 O.S. § 215. et seq.~~

74 O.S. § 1001~~-~~ et seq.

Title 170, O.A.C. Chapter 10

III. Action

The agency ~~D~~irector is responsible for compliance with this policy.

The agency ~~D~~irector is responsible for the annual review and revisions.

Any exceptions to this policy statement ~~will~~ shall require prior written approval of the Oklahoma Board of Corrections.

This policy is effective as indicated.

Replaced: Policy Statement P-090200 entitled "Public Works Programs of the Oklahoma Department of Corrections" dated ~~March 24, 2021~~ June 01, 2022

Distribution: Policy and Operations Manual
Agency Website

Section-11 Human Resources	P-110300	Page: 1	Effective Date: 03/02/2026
Drug-Free Workplace			
Stephan Moore, Chair Oklahoma Board of Corrections			

Drug-Free Workplace Program

I. Establishment of a Drug-Free Workplace Program

The Oklahoma Department of Corrections (ODOC) has established and shall maintain a drug-free workplace program through the commitment of appropriate resources and the adoption of a “zero tolerance” standard that advances the mission of the agency. For the purposes of this procedure, agency approved electronic cigarette “vaping” devices and nicotine pouches shall not be considered as part of the drug-free workplace program.

The use of controlled substances and alcohol by employees jeopardizes the agency’s ability to accomplish its mission in that such use may serve to diminish alertness, response time, and sound decision making; increase accidents and the use of sick leave and adversely affect the general health and wellbeing of employees; decrease productivity, efficiency, and effectiveness in the performance of duties; and compromise the agency’s position with the public, inmates and offenders as role models, law enforcement personnel, and public servants.

The agency has established and shall maintain a program in support of a drug and alcohol-free workplace that promotes a safer and healthier workplace and holds employees accountable to high professional standards for work and conduct.

The requirement to be drug and alcohol free shall extend to all employees in that each employee contributes to the achievement of the agency’s mission. Failure to achieve the mission may place the safety of the public, the employees, and the inmates and offenders in jeopardy.

II. References

40 O.S. § 551 et seq.

III. Action

The agency Director is responsible for compliance with this policy.

The agency Director is responsible for the annual review and revisions.

Any exceptions to this policy statement shall require prior written approval of the Oklahoma Board of Corrections.

This policy is effective as indicated.

Replaced: Policy Statement P-110300 entitled “Drug-Free Workplace Program” dated April 06, 2022

Section-11 Human Resources	P-110300	Page: 2	Effective Date: 03/02/2026
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Section-11 Human Resources	P-110300	Page: 1	Effective Date: 04/06/2022 <u>Draft</u>
Drug-Free Workplace	ACA Standards: 2-CO-1C-20, 5-ACI-1C-16, 4-ACRS-7C-02, 4-APPFS-3C-01		
T. Hastings Siegfried <u>Stephan Moore</u> , Chair			
Oklahoma Board of Corrections			

Drug-Free Workplace Program

I. Establishment of a Drug-Free Workplace Program

The Oklahoma Department of Corrections (ODOC) has established and shall maintain a drug-free workplace program ~~that~~, through the commitment of appropriate resources and the adoption of a “zero tolerance” standard, ~~that~~ advances the mission of the agency. ~~(2-CO-1C-20, 5-ACI-1C-16, 4-ACRS-7C-02, 4-APPFS-3C-01)~~. For the purposes of this procedure, agency approved electronic cigarette “vaping” devices and nicotine pouches shall not be considered as part of the drug-free workplace program.

The use of controlled substances and alcohol by employees jeopardizes the agency’s ability to accomplish its mission in that such use may serve to diminish alertness, response time, and sound decision making; increase accidents and the use of sick leave and adversely affect the general health and well-being of employees; decrease productivity, efficiency, and effectiveness in the performance of duties; and compromise the agency’s position with the public, inmates and offenders as role models, law enforcement personnel, and public servants.

The agency has established and shall maintain a program in support of a drug and alcohol free workplace that promotes a safer and healthier workplace and holds employees accountable to high professional standards for work and conduct.

The requirement to be drug and alcohol free shall extend to all employees in that each employee contributes to the achievement of the agency’s mission. Failure to achieve the mission may place the safety of the public, the employees, and the inmates and offenders in jeopardy.

II. References

40 O.S. § 551- et seq.

III. Action

The agency ~~De~~irector is responsible for compliance with this policy.

The agency ~~De~~irector is responsible for the annual review and revisions.

Any exceptions to this policy statement ~~will~~shall require prior written approval of the Oklahoma Board of Corrections.

This policy is effective as indicated.

Section-11 Human Resources	P-110300	Page: 2	Effective Date: 04/06/2022 <u>Draft</u>
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Replaced: Policy Statement P-110300 entitled "Drug-Free Workplace Program"
dated ~~February 27, 2020~~April 06, 2022

Distribution: Policy and Operations Manuals
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Section-14 Health Services	P-140100	Page: 1	Effective Date: 03/02/2026
Inmate Medical, Mental Health and Dental Care			
Stephan Moore, Chair Oklahoma Board of Corrections			

Inmate Medical, Mental Health and Dental Care

I. Medical, Mental Health and Dental Care

The Oklahoma Department of Corrections (ODOC) has established written standards for the delivery, maintenance, and improvement of medical, mental health, and dental care services for inmates. The term “healthcare” encompasses all three disciplines for standards of healthcare services.

A. Purpose

The purposes of health standards are to:

1. Provide constitutionally required health care for inmates;
2. Coordinate and standardize health care delivery in each facility; and
3. Enable inmates to obtain specialized health care when constitutionally required.

B. Definition

Healthcare is defined as the summary of all action taken, that is preventative and therapeutic, to provide for the physical and mental well-being of the inmate population. Such care includes medical, dental and mental health services, nursing, personal hygiene, dietary services and health education.

II. Compliance with Licensure Requirements

All clinical staff employed by the agency for the purpose of providing inmate health care services shall be licensed, certified or registered as required by Oklahoma state licensing laws and regulations.

III. Standards for Provision of Health Services

Appropriate healthcare shall be provided as required by the United States and Oklahoma constitutions to all inmates in the custody of the ODOC facilities and/or contract facilities housing Oklahoma inmates. Services shall be provided in an equitable manner. Qualified health care professionals shall be available to serve inmates’ needs and provide medical referrals as appropriate.

A. Chronic, Convalescent and Infirmary Care

Chronic, convalescent and infirmary care shall be provided at designated facilities.

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1. Facility infirmaries shall be operated 24 hours a day for the purpose of providing skilled nursing care, chronic and convalescent care and special housing of inmates who do not need hospitalization as designated by the medical authority.
2. Inmates that cannot be appropriately cared for within an ODOC facility shall be transferred to another appropriate medical facility equipped to provide the necessary service.

B. Routine Health Care

1. Inmates can initiate requests for health services on a daily basis. Sick call requests shall be triaged daily by a Registered Nurse (RN)/Licensed Practical Nurse (LPN) and clinic appointments shall be scheduled utilizing a priority system. Clinical services in a clinical setting are available to inmates at least five days a week and are performed by qualified healthcare professionals.
2. Community corrections centers shall provide health care services on site or at a designated nearby ODOC facility.

C. Emergency Care

Emergency services shall be available to all inmates 24 hours per day, seven days per week.

D. Pharmaceutical Services

Appropriate management of pharmaceutical services shall be available to all inmates.

1. A formulary shall be available and utilized for inmate pharmaceuticals.
2. A formalized process shall be established for obtaining non-formulary medications.
3. Facilities shall provide secure storage and daily inventory of all controlled substances, syringes and needles.
4. The proper management of pharmaceuticals is administered in accordance with state and federal law.

IV. Cost of Health Care

The agency has established guidelines for inmate health care co-payments. Upon their initial arrival, inmates are advised of the co-payment and are not refused health care because of their financial status.

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V. Healthcare Records

A. Health Assessments

A health assessment is completed on each inmate upon reception into the system, periodically as required by the inmate's health status and age and as appropriate upon transfer between facilities.

B. Healthcare Records

ODOC shall maintain comprehensive, confidential healthcare records regarding all health care services provided to inmates.

VI. References

57 O.S. § 504

The 8th Amendment to the United States Constitution

Section 9 of Article 2 of the Oklahoma Constitution

VII. Action

The agency Director is responsible for compliance with this policy.

The agency Director is responsible for the annual review and revisions.

Any exceptions to this policy statement shall require prior written approval of the Oklahoma Board of Corrections.

This policy is effective as indicated.

Replaced: Policy Statement P-140100 entitled "Inmate Medical, Mental Health and Dental Care" dated April 06, 2022

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Section-14 Health Services	P-140100	Page: 1	Effective Date: Draft
Inmate Medical, Mental Health and Dental Care	ACA Standards: 2-CO-4E-01, 5-ACI-6A-02, 5-ACI-6A-03, 5-ACI-6A-05, 5-ACI-6A-08M, 5-ACI-6A-18M, 5-ACI-6A-25M, 5-ACI-6A-27, 5-ACI-6A-28M, 5-ACI-6A-43M, 5-ACI-6B-03M, 5-ACI-6C-03M, 4-ACRS-4C-01M, 4-ACRS-4C-03M, 4-ACRS-4C-04M, 4-ACRS-4C-11, 4-ACRS-4C-12, 4-ACRS-4C-15, 4-ACRS-4C-18, 4-ACRS-4C-22, 4-ACRS-7B-02M		
Stephan Moore T. Hastings-Siegfried , Chair			
Oklahoma Board of Corrections			

Inmate Medical, Mental Health and Dental Care

I. Medical, Mental Health and Dental Care

The Oklahoma Department of Corrections (ODOC) has established written standards for the delivery, maintenance, and improvement of medical, mental health, and dental care services for inmates. ~~(2-CO-4E-01)~~ The term “healthcare” encompasses all three disciplines for standards of healthcare services.

A. Purpose

The purposes of health standards are to:

1. Provide constitutionally required health care for inmates;
2. Coordinate and standardize health care delivery in each facility; and
3. Enable inmates to obtain specialized health care when constitutionally required.

B. Definition

Healthcare is defined as the summary of all action taken, that is preventative and therapeutic, to provide for the physical and mental well-being of the inmate population. Such care includes medical, dental and mental health services, nursing, personal hygiene, dietary services and health education. ~~(4-ACRS-4C-01M, 4-ACRS-4C-11, 4-ACRS-4C-15)~~

II. Compliance with Licensure Requirements

All clinical staff employed by the agency for the purpose of providing inmate health care services ~~will~~shall be licensed, certified or registered as required by Oklahoma state licensing laws and regulations. ~~(2-CO-4E-01, 5-ACI-6A-28M, 5-ACI-6B-03M, 4-ACRS-4C-18, 4-ACRS-7B-02M)~~

III. Standards for Provision of Health Services ~~(2-CO-4E-01)~~

Appropriate healthcare willshall be provided as required by the United States and Oklahoma constitutions to all inmates in the custody of the ODOC facilities and/or contract facilities housing Oklahoma inmates. Services willshall be provided in an equitable manner. Qualified health care professionals willshall be available to serve inmates' needs and provide medical referrals as appropriate.

A. Chronic, Convalescent and Infirmity Care ~~(5-ACI-6A-18M)~~

Chronic, convalescent and infirmity care willshall be provided at designated facilities.

1. Facility infirmaries willshall be operated 24 hours a day for the purpose of providing skilled nursing care, chronic and convalescent care and special housing of inmates who do not need hospitalization as designated by the medical authority.
2. Inmates that cannot be appropriately cared for within an ODOC facility willshall be transferred to another appropriate medical facility equipped to provide the necessary service. ~~(5-ACI-6A-05)~~

B. Routine Health Care ~~(5-ACI-6A-03, 4-ACRS-4C-01)~~

1. Inmates can initiate requests for health services on a daily basis. Sick call requests willshall be triaged daily by a Rregistered Nnurse (RN)/Licensed Ppractical Nnurse (LPN) and clinic appointments willshall be scheduled utilizing a priority system. Clinical services in a clinical setting are available to inmates at least five days a week and are performed by qualified healthcare professionals.
2. Community corrections centers willshall provide health care services on site or at a designated nearby ODOC facility.

C. Emergency Care ~~(5-ACI-6A-08M, 4-ACRS-4C-03M)~~

Emergency services willshall be available to all inmates 24 hours per day, seven days per week.

D. Pharmaceutical Services ~~(5-ACI-6A-43M, 4-ACRS-4C-12)~~

Appropriate management of pharmaceutical services willshall be available to all inmates.

1. A formulary willshall be available and utilized for inmate pharmaceuticals.

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2. A formalized process willshall be established for obtaining non-formulary medications.
3. Facilities willshall provide secure storage and daily inventory of all controlled substances, syringes and needles.
4. The proper management of pharmaceuticals is administered in accordance with state and federal law.

IV. Cost of Health Care ~~(5-ACI-6A-02)~~

The agency has established guidelines for inmate health care co-payments. Upon their initial arrival, inmates are advised of the co-payment and are not refused health care because of their financial status.

V. Healthcare Records ~~(2-CO-4E-01)~~

A. Health Assessments

A health assessment is completed on each inmate upon reception into the system, periodically as required by the inmate's health status and age and as appropriate upon transfer between facilities. ~~(5-ACI-6A-25M, 5-ACI-6A-27, 4-ACRS-4C-04M)~~

B. Healthcare Records

ODOC willshall maintain comprehensive, confidential healthcare records regarding all health care services provided to inmates. ~~(5-ACI-6C-03M, 4-ACRS-4C-22)~~

VI. References

57 O.S. § 504 ~~(b) (1)~~

The 8th Amendment to the United States Constitution

Section 9 of Article 2 of the Oklahoma Constitution

VII. Action

The agency ~~D~~irector is responsible for compliance with this policy.

The agency ~~D~~irector is responsible for the annual review and revisions.

Any exceptions to this policy statement willshall require prior written approval of the Oklahoma Board of Corrections.

Section-14 Health Services	P-140100	Page: 4	Effective Date: Draft
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This policy is effective as indicated.

Replaced: Policy Statement P-140100 entitled "Inmate Medical, Mental Health and Dental Care" dated ~~March 24, 2021~~[April 06, 2022](#)

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