



Oklahoma Board of Corrections

REGULAR MEETING

May 28, 2025

Jackie Brannon Correctional Center
900 N West Street,
McAlester, Oklahoma

OKLAHOMA BOARD OF CORRECTIONS
REGULAR MEETING AGENDA
 JACKIE BRANNON CORRECTIONAL CENTER
 900 N. WEST STREET, MCALESTER, OK
 1:00 PM on May 28, 2025

ITEM	PRESENTER
1. Call to Order A. Pledge of Allegiance B. Roll Call	Stephan Moore Chair
2. Approval of Board of Corrections Regular Meeting Minutes A. April 23, 2025*	Stephan Moore Chair
3. Chairman's Update	Stephan Moore Chair
4. Director's Update	Steven Harpe Director
5. Warden's Update	Christe Quick OSP/JBCC Warden
6. Agri-Services Unit Spotlight	Carl Bear Chief Administrator of OCI/Agri-Services
7. Agency Budget Update A. FY25 DOC Budget Report	Ashlee Clemmons Chief Financial Officer
8. Inmate/Offender Population A. Population Analysis Report	Clint Castleberry Chief Administrator of Classification & Programs
9. Approval to Enter into Executive Session* Update on extension of Lawton Correctional Facility Correctional Services Contract and facility purchase to 25 O.S. § 307(B)(10): <i>Discussing contract negotiations involving contracts requiring approval of the State Board of Corrections, which shall be limited to members of the public body, the attorney for the public body, and the immediate staff of the public body. No person who may profit directly or indirectly by a proposed transaction which is under consideration may be present or participate in the executive session...</i>	Kari Hawkins General Counsel
10. Approval to Exit from Executive Session*	Kari Hawkins General Counsel
11. GEO Contract Amendment*	Kari Hawkins General Counsel

12. Committee Reports – Standing Committees

Committee Chairs

- A. Executive – Chair Stephan Moore, Vice-Chair Daniel Snead,
Secretary Rhonda Bear and Past President Hastings Siegfried
- B. Public Policy/Affairs/Criminal Justice – Chair Rhonda Bear and
Member Jake Parsons
- C. Population/Security/Private Prison –Chair Hastings Siegfried and
Members Joseph Brantley, Sunne Day and Daniel Snead
- D. Audit/Finance– Chair Randy Chandler, Members Joseph Brantley,
Stephan Moore and Hastings Siegfried

13. New Business

Stephan Moore
Chair

14. Adjournment*

Stephan Moore
Chair

*The next regular meeting of the Board of Corrections will be held at 1:00 PM on Wednesday, June 25, 2025,
at Mabel Bassett Correctional Center.*

**Board of Corrections Voting Item
Updated on 5/23/2025 9:24:10 AM*

**OKLAHOMA BOARD OF CORRECTIONS
REGULAR MEETING MINUTES
April 23, 2025**

1. Call to Order

Chairman Stephan Moore called the meeting of the Oklahoma Board of Corrections (BOC) to order at 1:00 p.m., on Wednesday, April 23, 2025, at Allen Gamble Correctional Center, 6888 E. 133rd Road, Holdenville, OK.

The meeting was preceded by advance notice of the date, time, and place, filed with the Oklahoma Secretary of State on Tuesday, December 10, 2024. An announcement was also given at least twenty-four (24) hours in advance by posting notice of the date, time, place, and agenda of the meeting at 09:53 a.m., on Tuesday, April 22, 2025, at the principal office of the Oklahoma Department of Corrections (ODOC), located at 4345 N. Lincoln Blvd, Oklahoma City, OK 73105.

A. Pledge of Allegiance

Chairman Moore led the meeting attendees in reciting the pledge of allegiance to the United States Flag.

B. Roll Call

Chairman Moore asked the clerk to call roll:

Rhonda Bear	Present	Jake Parsons	Present
Joseph Brantley	Present	T. Hastings Siegfried	Absent
Randy Chandler	Absent	Daniel Snead	Present
Sunne Day	Absent	Matthew White	Present
Stephan Moore	Present		

The roll reflected a quorum.

2. Approval of Board of Corrections Meeting Minutes

Chairman Moore requested approval of the meeting minutes as presented to members in the BOC packet for April 23, 2025.

A. February 26, 2025, Meeting Minutes

Motion: Mr. White made the motion to approve the minutes. Mr. Snead seconded the motion.

Rhonda Bear	Approved	Jake Parsons	Approved
Joseph Brantley	Approved	T. Hastings Siegfried	Absent
Randy Chandler	Absent	Daniel Snead	Approved
Sunne Day	Absent	Matthew White	Approved
Stephan Moore	Approved		

The meeting minutes from February 26, 2025, were approved by majority vote.

3. Chairman's Update

Chairman Moore welcomed everyone to the Board of Corrections meeting and thanked the Allen Gamble Correctional Center warden and staff for hosting the meeting and praised the improvements of access to programs, religious services and inmate engagement.

4. Director's Update

Executive Director Steven Harpe gave agency updates including an update on the employee engagement surveys and a thank you to Warden Miller and the AGCC staff for their efforts and engagement with inmates over the past year.

In addition, Director Harpe gave a statement on the Eddie Warrior Correctional Center emergency as pursuant to O.S. 61.130 and O.S. 74.85.41A. as follows:

As a result of a gas leak at EWCC, ONG shut the gas off to the facility on February 26th. ODOC's Construction & Maintenance Unit provided emergency heaters to the facility and continuously worked on site attempting to locate and repair the leak. Despite laying 225 feet of new pipe, the leak could not be located. ONG installed a meter on the meter tree that measures pounds and ounces, and based on it, the hole appeared to be roughly the size of a pilot light.

On March 3rd, an emergency declaration was requested and approved. A contractor with the necessary equipment to assist with the repair came to the facility the same day and began evaluating the situation. To minimize the costs, ODOC purchased the required materials and handled all excavations. Additional propane was purchased to provide showers and hot water for the inmate population while repairs were on-going.

The leak repair was completed March 13th, however there is still work remaining which will include rebar and concrete to three street cutouts. Material has been ordered to protect the new steel gas line that was installed and has not yet arrived. Once it is received, the finishing work will take place.

Total cost to date is \$53,754.95

5. Warden's Welcome

Warden Michael Miller welcomed board members and ODOC staff. Allen Gamble Correctional Center (AGCC) is a 1,723-bed medium/maximum security facility. Mr. Miller reviewed the programming available at AGCC and praised staff for improvements made over the past year. A copy of the Allen Gamble Correctional Center information sheet was included in the BOC packet for April 23, 2025.

6. Public Relations Unit Spotlight

Chief of Public Relations Kay Thompson gave an overview of the Public Relations Unit and their job function within the agency. A copy of the report was included in the BOC packet for April 23, 2025.

7. Agency Budget Update

A. FY25 DOC Budget Report

Chief Financial Officer Ashlee Clemmons welcomed everyone and provided an update on the year-to-date financials as of March 31, 2025. The financial reports were included in the BOC packet for April 23, 2025.

8. Inmate/Offender Population Update

A. Inmate/Offender Population Report

Chief Administrator of Classification & Programs Clint Castleberry provided an overview of the inmate/offender population as of March 31, 2025. A copy of the overview was included in the BOC packet for April 23, 2025.

9. Resolution: Public Service Recognition Week

A. Resolution: Public Service Recognition Week

Chief of Administration Jenna Thomas read the resolution for Public Service Recognition Week and requested approval.

Motion: Mr. White made a motion to approve the Public Service Recognition Week Resolution. Mr. Parsons seconded the motion.

Rhonda Bear	Approved	Jake Parsons	Approved
Joseph Brantley	Approved	T. Hastings Siegfried	Absent
Randy Chandler	Absent	Daniel Snead	Approved
Sunne Day	Absent	Matthew White	Approved
Stephan Moore	Approved		

The Public Service Recognition Resolution was approved by a majority vote.

10. Resolution: National Correctional Officers Week

Chief of Operations Jason Sparks read the resolution for National Correctional Officers Week and requested approval.

Motion: Mr. Snead made a motion to approve the National Correctional Officers Week Resolution. Mr. Brantley seconded the motion.

Rhonda Bear	Approved	Jake Parsons	Approved
Joseph Brantley	Approved	T. Hastings Siegfried	Absent
Randy Chandler	Absent	Daniel Snead	Approved
Sunne Day	Absent	Matthew White	Approved
Stephan Moore	Approved		

The National Correctional Officers Week Resolution was approved by a majority vote.

11. Resolution: National Nurses Appreciation Week

Chief of Health Services Dana Webb read the resolution for National Nurses Appreciation Week and requested approval.

Motion: Ms. Bear made a motion to approve the National Nurses Appreciation Week Resolution. Mr. Brantley seconded the motion.

Rhonda Bear	Approved	Jake Parsons	Approved
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Joseph Brantley	Approved	T. Hastings Siegfried	Absent
Randy Chandler	Absent	Daniel Snead	Approved
Sunne Day	Absent	Matthew White	Approved
Stephan Moore	Approved		

The National Nurses Appreciation Week Resolution was approved by a majority vote.

12. Resolution: National Teachers Appreciation Week

Administrator of Programs Stephanie Adams read the resolution for National Teachers Appreciation Week and requested approval.

Motion: Mr. White made a motion to approve the National Teachers Appreciation Week Resolution. Mr. Snead seconded the motion.

Rhonda Bear	Approved	Jake Parsons	Approved
Joseph Brantley	Approved	T. Hastings Siegfried	Absent
Randy Chandler	Absent	Daniel Snead	Approved
Sunne Day	Absent	Matthew White	Approved
Stephan Moore	Approved		

The National Teachers Appreciation Week Resolution was approved by a majority vote.

13. Approval to Enter into Executive Session

Motion: Mr. White made a motion to enter Executive Session at 1:49 p.m.
Mr. Brantley seconded the motion.

Rhonda Bear	Approved	Jake Parsons	Approved
Joseph Brantley	Approved	T. Hastings Siegfried	Absent
Randy Chandler	Absent	Daniel Snead	Approved
Sunne Day	Absent	Matthew White	Approved
Stephan Moore	Approved		

14. Approval to exit from Executive Session

Motion: Mr. White made a motion to return from Executive Session at 2:41 p.m. Mr. Parsons seconded the motion.

Rhonda Bear	Approved	Jake Parsons	Approved
Joseph Brantley	Approved	T. Hastings Siegfried	Absent

Randy Chandler	Absent	Daniel Snead	Approved
Sunne Day	Absent	Matthew White	Approved
Stephan Moore	Approved		

15. Committee Reports – Standing Committees:

A. Executive

Chairman Stephan Moore

Members Dan Snead, Rhonda Bear and Hastings Siegfried

Members in this committee discussed the proposed BOC agenda and current litigation.

B. Public Policy/Affairs/Criminal Justice

Chairman Rhonda Bear

Members Jake Parsons and Matthew White

Members in this committee discussed the Public Relations initiatives, Community Outreach initiatives and Reentry programs including Birth Certificate and ID disbursements.

C. Population/Security/Private Prisons

Chairman Hastings Siegfried

Members Dan Snead, Joseph Brantley and Sunne Day

Members in this meeting discussed population, Oklahoma Inspector General statistical updates, Office of Threats and Intelligence updates and Private Prisons security and contract updates.

D. Audit and Finance

Chairman Randy Chandler

Members Joseph Brantley, Stephan Moore and Hastings Siegfried

The Committee meeting was canceled due to scheduling conflicts. No report was given.

16. New Business

There was no new business.

17. Adjournment

Motion: Mr. White made a motion to adjourn the meeting. Chairman Moore seconded the motion.

Rhonda Bear	Approved	Jake Parsons	Approved
Joseph Brantley	Approved	T. Hastings Siegfried	Absent
Randy Chandler	Absent	Daniel Snead	Approved
Sunne Day	Absent	Matthew White	Approved
Stephan Moore	Approved		

There being no further business to discuss, the adjournment of the meeting was approved by a majority vote at 2:45 p.m.

Submitted to the Board of Corrections By:

Toni Lee, Minutes Clerk

Date

I hereby certify that these minutes were duly approved by the Board of Corrections on May 28, 2025, in which a quorum was present and voting.



Rhonda Bear, Secretary
Board of Corrections



JACKIE BRANNON CORRECTIONAL CENTER

Jackie Brannon Correctional Center (JBCC), a minimum-security facility for men, is located on 1,506 acres in northwest McAlester. The agency's Agri-Services division has a meat processing center, a dairy and milk processing center, a cow/calf operation, and a beef cattle operation at the facility, all of which use inmate labor.



Education

JBCC offers literacy courses as well as Pre-High School Equivalency and High School Equivalency diplomas. Each year, dozens of JBCC inmates graduate with their H.S.E. diplomas.



CareerTech

JBCC inmates can get technical training through a CareerTech Skills Center, which trains them for workforce reentry after release. CareerTech also helps inmates find skill-related employment after release.



Criminal Thinking

JBCC offers Thinking for a Change, Principle Life Skills, Getting Motivated to Change, Common Sense Ideas for HIV Prevention and Sexual Health, Ideas for Better Communication, Unlock Your Thinking Open your Mind, Understanding and Reducing Angry Feelings, Building Social Networks, Anger Management, and Cognitive Behavioral Intervention Training to address thinking, judgment errors, and relationships linked with criminal thinking and behavior.



Substance Abuse Treatment

Most JBCC inmates need substance abuse treatment. Facility programming teaches inmates how to avoid relapse, while also helping them develop cognitive, social, emotional, and coping skills. The program is six months in duration, with sessions running five days a week, five hours each day.



The facility opened in 1927 as a trusty unit of nearby Oklahoma State Penitentiary. It became a standalone institution in 1985. The facility has three units, housing more than 700 inmates. It is named in honor of the former Deputy Warden of the OSP Trusty Unit, Jackie Brannon, who died in 1984.



Agri-Services Overview

Unit Mission

The mission of the Agri-Services division is to produce, procure, and provide food items needed to meet master menu requirements, efficiently manage agency-owned land resources, and provide meaningful employment to inmate workers.

The Agri-Services division of the Oklahoma Department of Corrections is a self-supporting, multi-faceted agricultural operation that encompasses over 15,900 acres of range land, woodlands, and crop land located at eleven sites across the State of Oklahoma.

Agri-Services manages a meat processing center, a dairy/milk processing facility, a kosher/halal meal production facility and two food distribution warehouses. These production facilities provide a wide variety of food items for inmate consumption, which reduce inmate food costs to the ODOC and ultimately to the taxpayers of Oklahoma. For FY24, Agri-Services produced and sold 635,285 gallons of low-fat milk, 2,861,946 pounds of meat products, and 11,700 kosher/halal meals as well as warehoused and distributed 521,510 pounds of protein and 78,887 cases of fruits, vegetables and other food products.

Established in 1973, the Oklahoma Department of Corrections Agri-Services operates at Howard McLeod, Mack Alford, Jackie Brannon, John Lilley, Jess Dunn, Eddie Warrior, Northeast Oklahoma, Washita Valley, Lexington, James Crabtree, and Oklahoma State Reformatory. Outside of food production, Agri-Services manages over:

- 3300 head of beef cattle
- 380 head of dairy cattle
- 340 head of meat goats
- 60 head of horses
- 10000 acres of pastureland
- 6000 acres of hay ground – 7,500-10,000 bales per year
- 3100 acres of woodland
- 1700 acres of cropland
- 2000 square feet of leather production shop – producing over 500 leather projects a year



With Agri-Services encompassing such a large diverse geographical area, what works on one farm may not work on another. Farm managers and farm coordinators are continually working to align processes and practices to what works best for their given area and climate. However, Agri-Services routinely works across farm lines towards the common goals of the division. In many cases coordinators and managers work closely together to support each other in some capacity. One example is pooling cattle together to market them as large uniform groups which maximizes the value of those cattle to buyers. DOC Agri-Services has topped the market at OKC West on every group of calves they have sold since last November and been listed in OKC West's marketing each time.

Staffing

There are 41 authorized positions with 35 full-time positions filled throughout the division. Positions within Agri-Services include administrative assistants, correctional industries manager, institutional farm managers, farm coordinators, meat process and production coordinator and the administrator.

Additionally, Agri-Services employs 181 inmates in full-time paid positions, mostly minimum-security inmate workers. Inmates are relied upon to complete their duties under the supervision of staff members. They are expected to be at work daily, on time, and to perform their duties as assigned. The philosophy of the Agri-Services division is to help inmates develop good, consistent work habits, so when released, they are accustomed to having a regular job and can continue to do so outside of the corrections environment. Hopefully, when the inmates leave Agri-Services they have acquired the necessary skills needed to obtain gainful employment upon reentry into society.

Funding

The Agri-Services division is self-funded. It does not receive any appropriated money from the State of Oklahoma and, in fact, saves the taxpayers of Oklahoma millions of dollars per year.

Primary income generators for the Agri-Services division include the sales of livestock, meat, milk, canned and frozen foods, fresh vegetables, small grains, pecans, firewood, and leather goods.

Current Initiatives

Agri-Services primary focus today is on renovating the Meat Production and Processing Plant. Harvesting of livestock ceased several years ago which has led to the harvesting floor being outdated and in need of some repairs. Through a



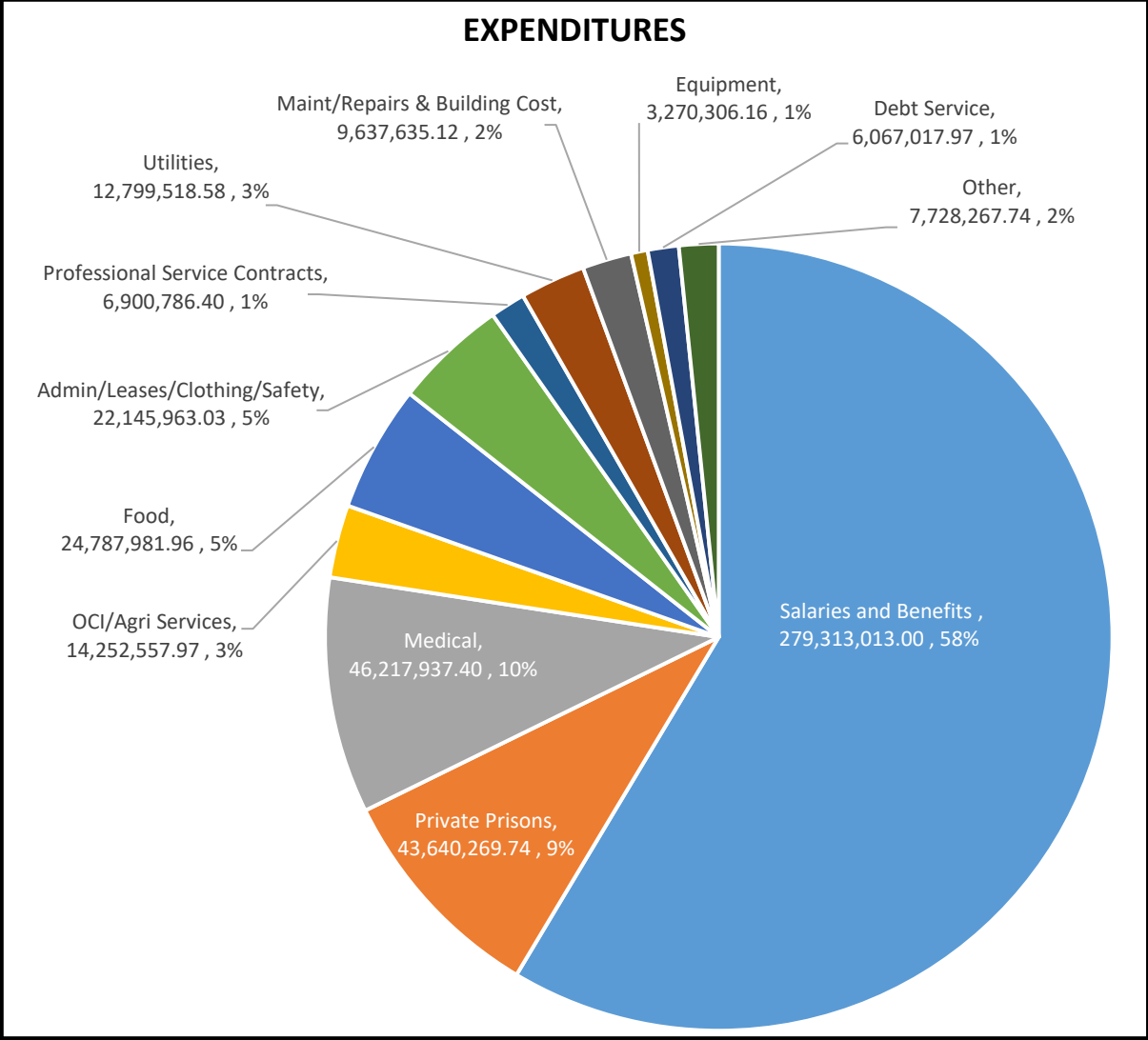
joint venture with the Construction and Maintenance division of DOC, Agri-Services is currently working to finalize quotes and complete the necessary work. Additionally, the plant is scheduled to receive a new smokehouse/oven at the end of June which should double the production capacity of Ready to Eat (RTE) products like bologna, franks, sausages, hot links, and salami.

The meat plant is working to develop new meat products to offer to customers. One product, a breakfast sausage, was recently sent to the 2025 Chief of Operations Top Gun Competition where it was met with great reviews.

Agri-Services is constantly working to incorporate additional technology into the livestock operations. This spring Agri-Services utilized Artificial Insemination on over 1100 head of beef cows to capture genetics from some of industry's best bulls. Additionally, dairy cattle are being artificially inseminated with sex-sorted semen to add value to the calves born and maintain the optimal number of replacement females. Electronic Identification is another technology that Agri-Services is also exploring, to keep more accurate records on production and profit of EVERY single cow that Agri-Services owns.

The Agri-Services team is busy planning the 2025 National Association of Institutional Agribusiness's (NAIA) 2025 Summer Board Meeting to be held at the Choctaw Resort in Durant, Oklahoma. Our team will be welcoming nine (9) NAIA Board Members and taking them to visit three of Oklahoma's Agri-Services Units. This Summer Meeting will serve as the precursor to Oklahoma hosting the 2026 NAIA Conference. This is a great opportunity for Oklahoma to showcase our agency to other states. Tyler Dean, ODOC's Administrator of Agri-Services serves on the NAIA Board of Directors as President-Elect.





STAFFING LEVELS				
	Budget	February	March	April
CO's	1,557	1,277	1,260	1,261
PO's	300	220	223	225
Medical	460	398	395	388
Other	1,835	1,702	1,701	1,689
Total Staff	4,152	3,596	3,578	3,563



OKLAHOMA

Corrections

BUDGET

UPDATE

as of April 30, 2025

STAFFING UPDATES

(in comparison to previous month)

CO's ↑ 1 / 0.07%

PO's ↑ 2 / 0.89%

Medical ↓ 7 / 1.7%

Other ↓ 12 / 0.7%

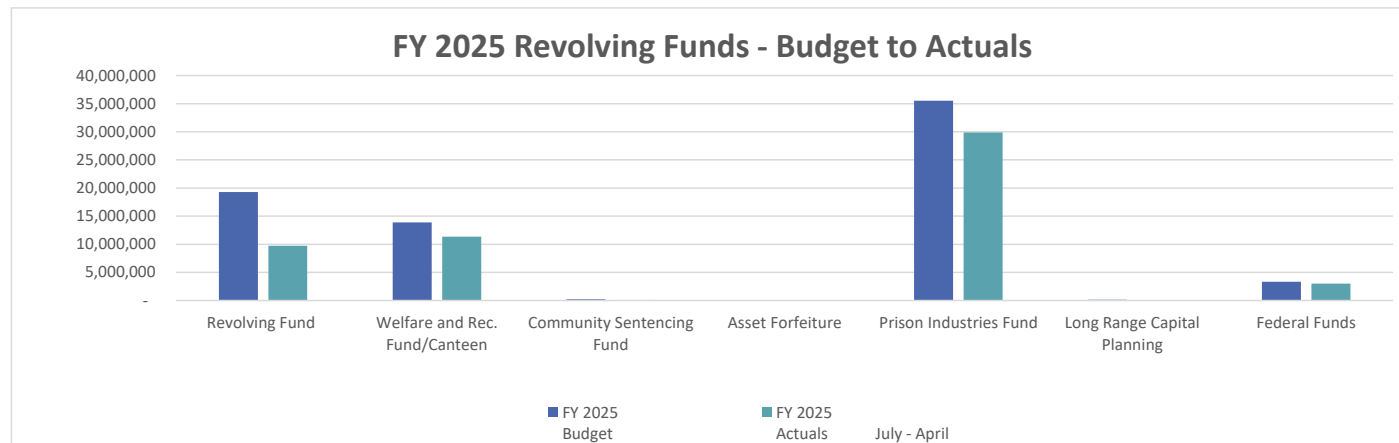
FY 2025 BUDGET TO ACTUALS							13
YTD Expenditure Comparison by Category			FY 2025 July - April	FY 2024 July - April	Variance		
					\$	%	
Payroll			\$250,756,500	\$249,154,986	\$1,601,513.71	0.6%	
Overtime			28,556,512	31,747,102	(3,190,590.00)	-10.1%	
Bi-weekly Conversion			-	7,525,111	(7,525,111.21)		
Performance Stipend			-	5,542,492	(5,542,491.50)		
Contract Beds			12,388	27,473	(15,085.00)	-54.9%	
Private Prisons			35,490,673	47,615,745	(12,125,072.00)	-25.5%	
Halfway Houses			1,115,970	1,054,520	61,450.00	5.8%	
Jail Backup			6,801,516	6,740,793	60,723.00	0.9%	
Jail Backup Trans Reim			219,723	214,980	4,743.00	2.2%	
Medical Services			41,114,505	38,634,516	2,479,989.00	6.4%	
Hep C			5,103,433	9,204,801	(4,101,368.00)	-44.6%	
Institutions/Community/Divisional			63,155,386	60,575,058	2,580,328.00	4.3%	
Probation and Parole			1,127,022	1,221,402	(94,380.00)	-7.7%	
Inmate Programs			1,971,040	2,973,349	(1,002,309.00)	-33.7%	
Community Sentencing			989,066	1,108,447	(119,381.00)	-10.8%	
General Operations			11,488,860	14,871,566	(3,382,706.00)	-22.7%	
Central Operations			1,556,487	2,011,503	(455,016.00)	-22.6%	
IT			10,626,702	9,113,333	1,513,369.00	16.6%	
ICON			2,806,986	2,219,766	587,220.00	26.5%	
OCI/Agri			13,868,485	14,798,713	(930,228.00)	-6.3%	
Total			\$476,761,254	\$506,355,656	(\$29,594,402)	-6%	
	FY20 Actuals	FY21 Actuals	FY22 Actuals	FY23 Actuals	FY24 Actuals	FY25 Actuals	Total Expenditures FY20 - FY25
Hep C Treatment	12,440,167	6,969,204	9,059,044	9,304,390	9,299,597	5,103,433	52,175,834
Jail Backup Transport Reimbursement	242,490	233,129	214,447	259,985	272,036	219,723	1,441,809
ICON	2,763,366	5,941,177	4,974,234	5,880,169	4,593,119	3,555,150	27,707,214

Three Year Expenditure Comparison

	FY 25 April	% Change from FY 24	FY 24 April	% Change from FY 23	FY 23 April
Salaries and Benefits					
Salaries	169,687,329	-5%	178,019,704	8%	164,739,636
Overtime	28,556,512	-10%	31,747,102	35%	23,536,467
Insurance	38,631,175	-4%	40,267,397	11%	36,335,127
Retirement	42,437,996	-3%	43,935,488	7%	40,875,898
Contract Beds	12,388	-55%	27,473	-25%	36,526
Private Prisons	35,490,673	-28%	49,490,745	-14%	57,468,444
Halfway Houses	1,115,970	6%	1,054,520	2%	1,034,242
Jail Backup	6,801,516	1%	6,740,793	2%	6,619,455
Jail Backup Transportation Reim	219,723	2%	214,980	21%	178,200
Medical Services	41,114,505	6%	38,634,516	9%	35,402,798
Hep C Treatment	5,103,433	-45%	9,204,801	50%	6,118,020
Institutions	58,178,638	16%	50,348,362	31%	38,434,049
Probation and Parole	1,127,022	-8%	1,221,402	-2%	1,244,431
Community Corrections	3,093,957	7%	2,895,347	30%	2,232,574
Inmate Programs	1,971,040	-34%	2,973,349	20%	2,478,285
Community Sentencing	989,066	-11%	1,108,447	-21%	1,400,842
General Operations	11,488,860	-23%	14,871,566	-5%	15,731,901
Central Office Operations	1,556,487	-23%	2,011,503	48%	1,361,919
Divisional Operations	1,882,791	-65%	5,456,349	-60%	13,619,174
IT	10,626,702	17%	9,113,333	21%	7,554,516
Offender Management System	2,806,986	26%	2,219,766	-36%	3,459,975
OCI / Agri-Services	13,868,485	-6%	14,798,713	-2%	15,162,372
	476,761,255		506,355,656		475,024,851

Three Year Revolving Fund Comparison

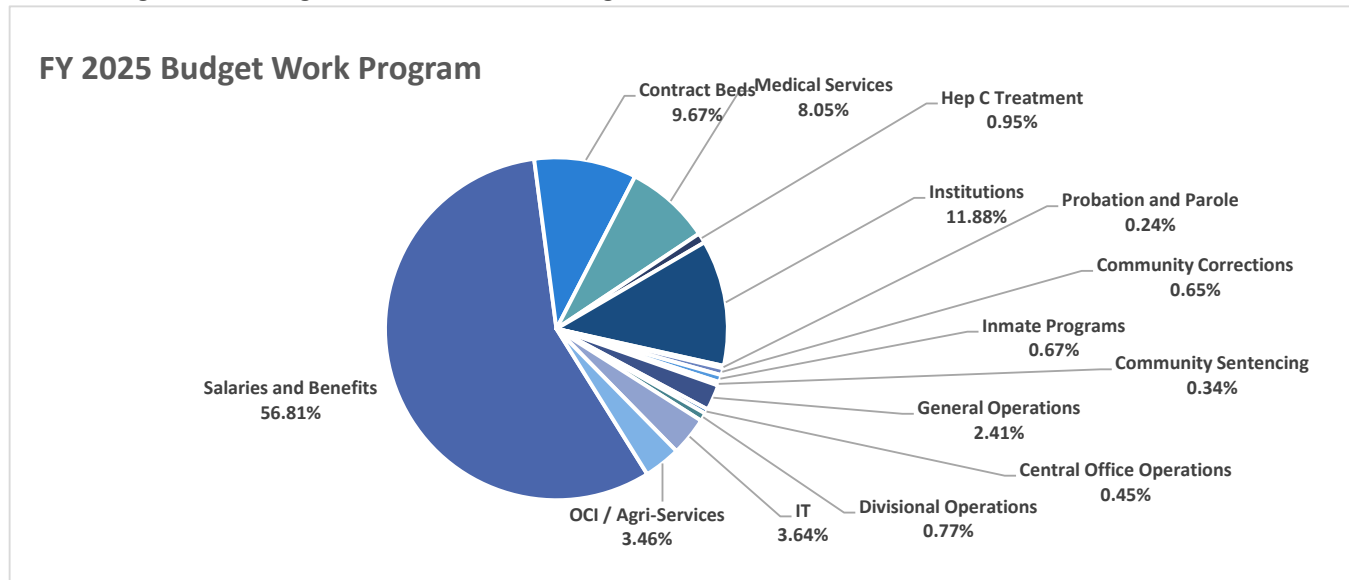
	FY 2025	FY 2025 Budget	FY 2025 Actuals July - April	% Change from FY 24	FY 2024 Actuals July - April	% Change from FY 23	FY 2023 Actuals July - April
200	Revolving Fund	19,264,503	9,729,816	-23%	12,597,584	9%	11,572,351
205	Welfare and Rec. Fund/Canteen	13,893,824	11,345,085	67%	6,813,259	14%	6,002,050
210	Community Sentencing Fund	237,500	81,815	-7%	87,510	23%	71,005
230	Asset Forfeiture	-	56,087	27%	44,295	0%	-
280	Prison Industries Fund	35,507,446	29,876,515	7%	27,909,057	21%	23,128,831
283	Long Range Capital Planning	139,896	-	-100%	79,803	0%	184,000
410 & 430	Federal Funds	3,328,192	3,002,029	63%	1,846,894	0%	1,352,135
		<u>72,371,361</u>	<u>54,091,346</u>		<u>49,378,402</u>		<u>42,310,372</u>



FY 2025 Budget Work Program

	<u>Current Budget</u>	<u>Expenditures</u>	<u>Encumbrances</u>	<u>Available Balance</u>
Salaries and Benefits	357,904,185	279,313,013	707,920	77,883,252
Contract Beds	60,901,114	43,640,270	17,255,745	5,100
Medical Services	50,722,210	41,114,505	6,767,497	2,840,208
Hep C Treatment	6,000,000	5,103,433	253,851	642,716
Institutions	74,870,879	58,178,638	15,357,527	1,334,714
Probation and Parole	1,496,584	1,127,022	325,128	44,434
Community Corrections	4,105,123	3,093,957	983,821	27,345
Inmate Programs	4,239,258	1,971,040	1,020,776	1,247,441
Community Sentencing	2,160,600	989,066	965,051	206,483
General Operations	15,213,268	11,488,860	2,326,309	1,398,099
Central Office Operations	2,826,739	1,556,487	633,506	636,746
Divisional Operations	4,838,207	1,882,791	1,896,396	1,059,020
IT	22,954,747	13,433,688	7,201,977	2,319,083
OCI / Agri-Services	21,777,662	13,868,485	5,452,194	2,456,983
Grand Total	<u>630,010,576</u>	<u>476,761,255</u>	<u>61,147,697</u>	<u>92,101,624</u>

FY 2025 Budget Work Programs includes all funding sources.



Oklahoma Department of Corrections
FY 2025 Appropriation as of April 30, 2025

Account Code	Budgeted	Expenditures	Encumbered	Pre-Encumbered	Committed	Balance
11,12,13 Payroll, Insurance, FICA and Retirement	341,742,715.00	267,628,664.25	133,956.35	-	267,762,620.60	73,980,094.40
15 Professional Services	70,374,092.28	54,091,987.36	15,082,283.10	-	69,174,270.46	1,199,821.82
17 Moving Expenses	-	4,365.00	-	-	4,365.00	(4,365.00)
19 Flexible Benefits	350,000.00	275,221.41	59,778.59	-	335,000.00	15,000.00
21, 22 Travel	379,843.00	276,739.37	20,605.09	-	297,344.46	82,498.54
31 Miscellaneous Administrative Expenses	19,813,942.00	14,245,565.58	5,040,986.04	550.00	19,287,101.62	526,840.38
32 Rent Expense	22,133,101.00	17,258,157.37	4,163,324.96	-	21,421,482.33	711,618.67
33 Maintenance & Repair Expense	10,688,093.00	8,019,387.52	1,551,645.49	-	9,571,033.01	1,117,059.99
34 Specialized Supplies and Materials	53,047,413.00	43,549,342.17	8,637,185.18	-	52,186,527.35	860,885.65
35 Production, Safety and Security	1,550,240.00	1,154,766.13	246,817.76	-	1,401,583.89	148,656.11
36 General Operating Expenses	386,520.00	244,280.09	20,357.42	36,464.75	301,102.26	85,417.74
37 Shop Supplies	2,343,716.00	1,877,151.21	401,159.96	-	2,278,311.17	65,404.83
41 Property Furniture and Equipment	4,217,831.00	2,369,882.01	622,670.33	-	2,992,552.34	1,225,278.66
42 Library Equipment and Resources	400.00	-	-	-	-	400.00
43 Lease Purchase	-	-	-	-	-	-
44 Live Stock – Poultry	-	-	-	-	-	-
45,46,47 Building Construction and Renovation	-	-	-	-	-	-
48 Bond Payment	7,121,534.00	6,067,017.97	819,526.53	-	6,886,544.50	234,989.50
49 Inter-Agency Payments	-	-	-	-	-	-
51 Inmate Pay and Health Services	725,000.00	875,411.67	209,588.26	-	1,084,999.93	(359,999.93)
52 Scholarships, Tuition and other incentives	-	-	-	-	-	-
53 Refunds, Indemnities, and Restitution	-	5,760.00	-	-	5,760.00	(5,760.00)
54 Jail Back Up and others	11,648,906.08	7,122,086.65	4,036,819.43	-	11,158,906.08	490,000.00
55,59 Assistance Payments to Agencies	-	-	-	-	-	-
60 Authority Orders	-	-	3,471,673.13	-	3,471,673.13	(3,471,673.13)
61 Loans, Taxes, and other Disbursements	770.00	145.19	-	-	145.19	624.81
62 Transfers – Inmate Medical Payments	11,115,099.00	8,749,983.31	16.69	-	8,750,000.00	2,365,099.00
64 Merchandise for Resale	-	-	-	-	-	-
TOTAL	557,639,215.36	433,815,914.26	44,518,394.31	37,014.75	478,371,323.32	79,267,892.04
Funding						
19202 GRF Appropriations	41,090,921.00	32,329,108.72	8,761,812.28	-	41,090,921.00	-
19411 FY2024 Carry Over	13,369,909.36	12,400,239.02	963,194.08	-	13,363,433.10	6,476.26
19501 GRF Appropriations	503,178,385.00	389,086,566.52	34,793,387.95	37,014.75	423,916,969.22	79,261,415.78
TOTAL	557,639,215.36	433,815,914.26	44,518,394.31	37,014.75	478,371,323.32	79,267,892.04
					Remaining Payroll	73,980,094.40
						5,287,797.64

Oklahoma Department of Corrections
Statement of Revenues, Expenditures and Changes in Fund Balances
Non- Appropriated Funds
As of July 1, 2024 through April 30, 2025

		200 Fund	205 Fund	210 Fund	230 Fund	280 Fund	283 Fund	Funds
Revenue Code	Revenues							
	Current:							
428199	Disbursement Fees	\$ 8,151.47	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 8,151.47
433107	Sale of Contraband	9,165.45	-	-	-	-	-	9,165.45
433147	Bank Charge Back / Returned Check Fee	-	-	-	-	-	-	-
433199	Other Fines, Forfeits, Penalties (Admin. Fees, Inst. Debts)	168,632.24	-	81,814.67	-	-	-	250,446.91
441105	Interest on Investments	295,687.90	26,045.26	-	-	350,199.35	-	671,932.51
443101	Rent from Land & Buildings	21,083.70	-	-	-	-	-	21,083.70
443103	Rent from Land & Buildings	1,000.00	-	-	-	-	-	1,000.00
451101	Insurance and Other Reimbursement for Damages	129,610.70	-	-	-	-	-	129,610.70
452005	Reimbursement for Administrative Expense (PPWP)	90,082.07	-	-	-	-	-	90,082.07
452117	Reimbursement of Data Processing Fees	-	-	-	-	-	-	-
453003	Reimbursement for Travel Expense	-	-	-	-	-	-	-
455201	Federal Reimbursements	761,837.04	-	-	-	-	-	761,837.04
456101	Federal Funds Rec'd from Non-Gov. Ag.	2,749.50	-	-	-	-	-	2,749.50
458101	Refunded Money Previously Disbursed - Goods & Services	379,126.37	-	-	-	-	-	379,126.37
458105	Reimbursement for Funds Expended (Refunds - Payroll Reim.)	41,463.67	-	-	-	-	-	41,463.67
459151	Pharmaceuticals Rebate	506.36	-	-	-	-	-	506.36
459171	Program Income (Dog Programs)	-	-	-	-	-	-	-
459199	Other Grants, Refunds and Reimbursements (P-card Rebate)	282,186.97	-	-	-	27,284.57	-	309,471.54
471122	Farm Products General	-	-	-	-	14,827,768.45	-	14,827,768.45
473105	Charge for Service - (Water Treatment Plant)	38,855.00	-	-	-	-	-	38,855.00
473176	Laboratory and Medical Services	208,216.29	-	-	-	-	-	208,216.29
473199	Sale of Service (Laundry, Shoe Shine)	82.00	-	-	-	-	-	82.00
474105	Sale of Documents (Copies)	3,453.33	-	-	-	-	-	3,453.33
474122	Food & Beverage Sales	101,265.43	-	-	-	-	-	101,265.43
474124	Canteen and Concession Income	-	11,319,039.30	-	-	-	-	11,319,039.30
474131	Sale of Merchandise	122.75	-	-	-	14,568,618.76	-	14,568,741.51
478105	Registration Fees	-	-	-	-	-	-	-
479121	Paper & Other Recyclable Materials	1,137.50	-	-	-	-	-	1,137.50
479131	Notification of Confinement - Social Security Admin	81,400.00	-	-	-	-	-	81,400.00
481102	Contributions - Patients & Inmates	34,328.23	-	-	-	-	-	34,328.23
481121	Probation & Parole Fees, DNA Fees, GPS Fees, Restitution Fees	2,403,862.02	-	-	-	-	-	2,403,862.02
481155	Cash Forfeiture - State Judgements	15,399.48	-	-	-	-	-	-
481156	Cash Forfeiture - Federal Judgements	-	-	-	56,087.07	-	-	56,087.07
481158	Asset Forfeiture - Federal Judgements	-	-	-	-	-	-	-
482101	Deposits by Patients and Offenders (Program Fees - Work Release)	4,542,749.84	-	-	-	102,643.87	-	4,645,393.71
483607	Sale of Salvage	107,661.13	-	-	-	-	-	107,661.13
483612	Sale of Land and/or Land Improvements	-	-	-	-	-	-	-
483612	Funds Transferred from LRPC	-	-	-	-	-	-	-
488191	Inter Agency Transfers - Pcard Rebate	-	-	-	-	-	-	-
	Total Revenues	9,729,816.44	11,345,084.56	81,814.67	56,087.07	29,876,515.00	-	51,073,918.26
Account Code	Expenditures							
	Current:							
11,12,13	Payroll	2,277,113.65	2,916,242.13	-	-	8,910,273.47	-	14,103,629.25
15	Professional Services	5,439,654.64	1,728,252.36	79,263.70	-	433,743.25	27,750.00	7,708,663.95
21, 22	Travel	322,966.94	8,367.43	10,203.03	-	33,671.47	-	375,208.87
31	Misc. Admin. Expenses	436,172.70	505,760.28	25.00	-	603,704.98	-	1,545,662.96
32	Rent	262,760.05	61,703.31	-	-	961,463.22	2,662.79	1,288,589.37
33	Maintenance and Repair	2,389,917.67	480,887.71	-	-	760,761.15	92,361.52	3,723,928.05
34	Specialized Supplies and Materials	1,818,670.64	614,680.36	3,439.95	-	352,357.42	-	2,789,148.37
35	Production, Safety and Security	268,276.78	2,551.08	450.45	-	293,611.47	-	564,889.78
36	General Operating Expenses	102,265.43	150,177.30	57.44	-	40,509.20	-	293,009.37
37	Shop Expense	253,229.27	21,389.38	659.64	-	961,315.65	-	1,236,593.94
41	Furniture and Equipment	264,033.94	220,573.38	-	-	252,637.74	-	737,245.06
42	Library Equipment and Resources	-	1,691.73	-	-	-	-	1,691.73
43	Lease Purchases	-	-	-	-	-	-	-
44	Livestock and Poultry	-	-	-	-	460.00	-	460.00
45	Land and Right-of-way	-	-	-	-	-	-	-
46, 47	Building, Construction and Renovation	479,367.38	-	-	-	251,560.59	-	730,927.97
48	Debt Service	-	-	-	-	-	-	-
51	Inmate Pay and Health Services	16,278.48	4,137,044.63	-	-	921,304.61	-	5,074,627.72
52	Tuitions, Awards and Incentives	2,590.13	-	-	-	1,134.00	-	3,724.13
53	Refunds and Restitutions	150,876.06	-	-	-	-	-	150,876.06
54	Jail Backup, County Jails and Other	1,880,591.89	-	-	-	9,103.16	-	1,889,695.05
55	Payment to Gov. Sub-Division	-	-	-	-	-	-	-
59	Assistance Payments to Agencies	341.84	-	-	-	-	-	341.84
61	Loans, Taxes and other Disbursements	10,216.62	-	-	-	-	-	10,216.62
62	Transfers - Out Sourced Health Care	3,061,032.68	-	-	-	-	-	3,061,032.68
64	Merchandise for Resale	2,554.28	-	-	-	12,961,584.92	-	12,964,139.20
	Total Expenditures	19,438,911.07	10,849,321.08	94,099.21	-	27,749,196.30	122,774.31	58,254,301.97
	<i>Excess of Revenues Over (Under) Expenditures</i>	<i>(9,709,094.63)</i>	<i>495,763.48</i>	<i>(12,284.54)</i>	<i>56,087.07</i>	<i>2,127,318.70</i>	<i>(122,774.31)</i>	<i>(7,180,383.71)</i>
	Cash							
	Beginning Cash Balance	15,535,896.18	1,137,046.23	1,116,471.37	64,149.00	12,525,217.25	184,852.99	30,563,633.02
	Revenue Received this Year	9,729,816.44	11,345,084.56	81,814.67	56,087.07	29,876,515.00	-	51,089,317.74
	Expenditures made this Year	(19,438,911.07)	(10,849,321.08)	(94,099.21)	-	(27,749,196.30)	(122,774.31)	(58,254,301.97)
	Beginning Change in Liabilities	(73,121.24)	(1,795.87)	-	-	(50,952.65)	-	(125,869.76)
	Transfers	-	-	-	-	-	-	-
	Adjustments	(2,202.28)	-	-	-	-	-	(2,202.28)
	Ending Cash Balance	\$ 5,751,478.03	\$ 1,631,013.84	\$ 1,104,186.83	\$ 120,236.07	\$ 14,601,583.30	\$ 62,078.68	\$ 23,270,576.75

Oklahoma Department of Corrections
Statement of Revenues, Expenditures and Changes in Fund Balances
Non- Appropriated Funds
For the Month of April 2025

		200 Fund	205 Fund	210 Fund	230 Fund	280 Fund	283 Fund	Funds
Revenue	Revenues							
Code	Current:							
428199	Disbursement Fees	\$ 767.15	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 767.15
433107	Sale of Contraband	9,165.45	-	-	-	-	-	9,165.45
433147	Bank Charge Back / Returned Check Fee	-	-	-	-	-	-	-
433199	Other Fines, Forfeits, Penalties (Admin. Fees, Inst. Debts)	20,113.38	-	10,291.00	-	-	-	30,404.38
441105	Interest on Investments	18,999.90	2,637.03	-	-	38,375.42	-	60,012.35
443101	Rent from Land & Buildings	985.95	-	-	-	-	-	985.95
443103	Rent from Land & Buildings	-	-	-	-	-	-	-
451101	Insurance and Other Reimbursement for Damages	2,205.61	-	-	-	-	-	2,205.61
452005	Reimbursement for Administrative Expense (PPWP)	11,590.00	-	-	-	-	-	11,590.00
452117	Reimbursement of Data Processing Fees	-	-	-	-	-	-	-
453003	Reimbursement for Travel Expense	-	-	-	-	-	-	-
455201	Federal Reimbursements	3,770.60	-	-	-	-	-	3,770.60
456101	Federal Funds Rec'd from Non-Gov. Ag.	-	-	-	-	-	-	-
458101	Refunded Money Previously Disbursed - Goods & Services	-	-	-	-	-	-	-
458105	Reimbursement for Funds Expended (Refunds - Payroll Reim.)	1,659.95	-	-	-	-	-	1,659.95
459151	Pharmaceuticals Rebate	-	-	-	-	-	-	-
459171	Program Income (Dog Programs)	-	-	-	-	-	-	-
459199	Other Grants, Refunds and Reimbursements (P-card Rebate)	1,858.75	-	-	-	-	-	1,858.75
471122	Farm Products General	-	-	-	-	1,435,650.07	-	1,435,650.07
473105	Charge for Service - (Water Treatment Plant)	3,855.00	-	-	-	-	-	3,855.00
473176	Laboratory and Medical Services	23,861.90	-	-	-	-	-	23,861.90
473199	Sale of Service (Laundry)	27.00	-	-	-	-	-	27.00
474105	Sale of Documents (Copies)	45.50	-	-	-	-	-	45.50
474122	Food & Beverage Sales	20,947.33	-	-	-	-	-	20,947.33
474124	Canteen and Concession Income	-	1,458,827.85	-	-	-	-	1,458,827.85
474131	Sale of Merchandise	-	-	-	-	773,766.21	-	773,766.21
478105	Registration Fees	-	-	-	-	-	-	-
479121	Paper & Other Recyclable Materials	-	-	-	-	-	-	-
479131	Notification of Confinement - Social Security Admin	8,000.00	-	-	-	-	-	8,000.00
481102	Contributions - Patients & Inmates	6,868.37	-	-	-	-	-	6,868.37
481121	Probation & Parole Fees, DNA Fees, GPS Fees, Restitution Fees	284,044.37	-	-	-	-	-	284,044.37
481155	Cash Forfeiture - State Judgements	15,399.48	-	-	-	-	-	15,399.48
481156	Cash Forfeiture - Federal Judgements	-	-	-	-	-	-	-
481158	Asset Forfeiture - Federal Judgements	-	-	-	-	-	-	-
482101	Deposits by Patients and Offenders (Program Fees - Work Release)	489,496.40	-	-	-	12,999.16	-	502,495.56
483607	Sale of Salvage	-	-	-	-	-	-	-
483612	Sale of Land and/or Land Improvements	-	-	-	-	-	-	-
483612	Funds Transferred from LRPCP	-	-	-	-	-	-	-
488191	Inter Agency Transfers - Pcard Rebate	-	-	-	-	-	-	-
	Total Revenues	923,662.09	1,461,464.88	10,291.00	-	2,260,790.86	-	4,656,208.83
Account	Expenditures							
Code	Current:							
11,12,13	Payroll	-	332,528.88	-	-	660,155.98	-	992,684.86
15	Professional Services	379,281.34	58,482.07	4,999.20	-	75,251.44	-	518,014.05
21, 22	Travel	37,792.72	-	2,949.40	-	2,376.00	-	43,118.12
31	Misc. Admin. Expenses	77,882.12	107,101.81	-	-	40,157.78	-	225,141.71
32	Rent	11,262.23	6,402.04	-	-	95,639.41	-	113,303.68
33	Maintenance and Repair	190,152.02	34,249.06	-	-	80,387.81	-	304,788.89
34	Specialized Supplies and Materials	84,307.95	53,911.00	82.29	-	40,556.25	-	178,857.49
35	Production, Safety and Security	19,946.96	-	-	-	68,505.24	-	88,452.20
36	General Operating Expenses	11,257.43	3,594.37	-	-	1,768.91	-	16,620.71
37	Shop Expense	8,463.90	622.20	-	-	84,718.99	-	93,805.09
41	Furniture and Equipment	46,938.92	10,042.48	-	-	5,732.05	-	62,713.45
42	Library Equipment and Resources	-	-	-	-	-	-	-
43	Lease Purchases	-	-	-	-	-	-	-
44	Livestock and Poultry	-	-	-	-	-	-	-
45	Land and Right-of-way	-	-	-	-	-	-	-
46, 47	Building, Construction and Renovation	-	-	-	-	-	-	-
48	Debt Service	-	-	-	-	-	-	-
51	Inmate Pay and Health Services	-	419,435.58	-	-	81,007.84	-	500,443.42
52	Tuitions, Awards and Incentives	1,321.05	-	-	-	-	-	1,321.05
53	Refunds and Restitutions	200.00	-	-	-	-	-	200.00
54	Jail Backup, County Jails and Other	218,109.88	-	-	-	2,268.00	-	220,377.88
55	Payment to Gov. Sub-Division	-	-	-	-	-	-	-
59	Assistance Payments to Agencies	-	-	-	-	-	-	-
61	Loans, Taxes and other Disbursements	79.12	-	-	-	-	-	79.12
62	Transfers - Out Sourced Health Care	1,427,609.36	-	-	-	-	-	1,427,609.36
64	Merchandise for Resale	-	-	-	-	1,671,272.58	-	1,671,272.58
	Total Expenditures	2,514,605.00	1,026,369.49	8,030.89	-	2,909,798.28	-	6,458,803.66
	<i>Excess of Revenues Over (Under) Expenditures</i>	<i>(1,590,942.91)</i>	<i>(1,026,369.49)</i>	<i>(8,030.89)</i>	<i>-</i>	<i>(2,909,798.28)</i>	<i>-</i>	<i>(6,458,803.66)</i>
Cash								
	Beginning Cash Balance	7,429,160.82	1,214,343.88	1,101,926.72	120,236.07	15,625,982.71	62,078.68	25,553,728.88
	Revenue Received this Month	923,662.09	1,461,464.88	10,291.00	-	2,260,790.86	-	4,656,208.83
	Expenditures made this Month	(2,514,605.00)	(1,026,369.49)	(8,030.89)	-	(2,909,798.28)	-	(6,458,803.66)
	Beginning Change in Liabilities	(86,739.88)	(18,425.43)	-	-	(375,391.99)	-	(480,557.30)
	Transfers (Cares Act Funding & OMS/IKON Funding)	-	-	-	-	-	-	-
	Adjustments	-	-	-	-	-	-	-
	Ending Cash Balance	\$ 5,751,478.03	\$ 1,631,013.84	\$ 1,104,186.83	\$ 120,236.07	\$ 14,601,583.30	\$ 62,078.68	\$ 23,270,576.75

Oklahoma Department of Corrections
Statement of Revenues, Expenditures and Changes in Fund Balances
Federal Funding
As of July 1, 2024 through April 30, 2025

Revenue Code	Revenues	410 Fund	430 Fund	Funds
4551 & 2	Federal Reimbursements	\$ -	\$ 532,235.22	\$ 532,235.22
4556	Federal Funds From Other State Agencies	818,695.15	1,636,977.43	2,455,672.58
4881	Trans from St Agency - PCard Program Rebate	1,554.48	12,566.40	14,120.88
	Total Revenues	820,249.63	2,181,779.05	3,002,028.68
Account Code	Expenditures			
11,12,13	Payroll	257,223.72	7,439.40	264,663.12
15	Professional Services	-	25,000.00	25,000.00
21, 22	Travel	11,555.90	4,138.53	15,694.43
31	Misc. Admin. Expenses	4,964.21	2,220.00	7,184.21
32	Rent	12,214.83	2,746.20	14,961.03
33	Maintenance and Repair	7,262.97	27,504.45	34,767.42
34	Specialized Supplies and Materials	1,165.70	778,808.36	779,974.06
35	Production, Safety and Security	150.60	12,273.05	12,423.65
36	General Operating Expenses	46,433.89	3,695.10	50,128.99
37	Shop Expense	-	-	-
41	Furniture and Equipment	484,287.39	712,095.32	1,196,382.71
42	Library Equipment and Resources	-	-	-
43	Lease Purchases	-	-	-
44	Livestock and Poultry	-	-	-
45	Land and Right-of-way	-	-	-
46	Building, Construction and Renovation	-	-	-
48	Debt Service	-	-	-
51	Inmate Pay and Health Services	-	-	-
52	Tuitions, Awards and Incentives	-	-	-
53	Refunds and Restitutions	-	-	-
54	Jail Backup, County Jails and Other	-	75,000.00	75,000.00
55	Payment to Gov. Sub-Division	-	179,848.34	179,848.34
59	Assistance Payments to Agencies	-	-	-
61	Loans, Taxes and Other Disbursements	-	-	-
62	Transfers - Out Sourced Health Care	-	-	-
64	Merchandise for Resale	-	-	-
	Total Expenditures	825,259.21	1,830,768.75	2,656,027.96
	<i>Excess of Revenues Over (Under) Expenditures</i>	<i>(5,009.58)</i>	<i>351,010.30</i>	<i>346,000.72</i>
	Cash			
	Beginning Cash Balance	178,475.42	57,243.56	235,718.98
	Revenue Received this Year	820,249.63	2,181,779.05	3,002,028.68
	Expenditures made this Year	(825,259.21)	(1,830,768.75)	(2,656,027.96)
	Beginning Change in Liabilities	-	-	-
	Transfers	-	-	-
	Adjustments	-	-	-
	Ending Cash Balance	\$ 173,465.84	\$ 408,253.86	\$ 581,719.70

Oklahoma Department of Corrections
Statement of Revenues, Expenditures and Changes in Fund Balances
Federal Funding
For the Month of April 2025

Revenue Code	Revenues	410 Fund	430 Fund	Funds
	Current:			
4551 & 2	Federal Reimbursements	\$ -	\$ 43,567.66	\$ 43,567.66
4556	Federal Funds From Other State Agencies	-	-	-
4881	Trans from Agency - PCard Program Rebate	-	-	-
	Total Revenues	-	43,567.66	43,567.66
Account Code	Expenditures			
	Current:			
11,12,13	Payroll	21,945.31	-	21,945.31
15	Professional Services	-	-	-
21, 22	Travel	-	-	-
31	Misc. Admin. Expenses	4,964.21	-	4,964.21
32	Rent	1,606.88	-	1,606.88
33	Maintenance and Repair	901.26	-	901.26
34	Specialized Supplies and Materials	-	-	-
35	Production, Safety and Security	-	-	-
36	General Operating Expenses	3,859.35	-	3,859.35
37	Shop Expense	-	-	-
41	Furniture and Equipment	-	87,648.57	87,648.57
42	Library Equipment and Resources	-	-	-
43	Lease Purchases	-	-	-
44	Livestock and Poultry	-	-	-
45	Land and Right-of-way	-	-	-
46	Building, Construction and Renovation	-	-	-
48	Debt Service	-	-	-
51	Inmate Pay and Health Services	-	-	-
52	Tuitions, Awards and Incentives	-	-	-
53	Refunds and Restitutions	-	-	-
54	Jail Backup, County Jails and Other	-	75,000.00	75,000.00
55	Payment to Gov. Sub-Division	-	17,042.00	17,042.00
59	Assistance Payments to Agencies	-	-	-
61	Loans, Taxes and Other Disbursements	-	-	-
62	Transfers - Out Sourced Health Care	-	-	-
64	Merchandise for Resale	-	-	-
	Total Expenditures	33,277.01	179,690.57	212,967.58
	<i>Excess of Revenues Over (Under) Expenditures</i>	<i>(33,277.01)</i>	<i>(136,122.91)</i>	<i>(169,399.92)</i>
	Cash			
	Beginning Cash Balance	206,742.85	544,376.77	751,119.62
	Revenue Received this Month	-	43,567.66	43,567.66
	Expenditures made this Month	(33,277.01)	(179,690.57)	(212,967.58)
	Change in Liabilities	-	-	-
	Transfers	-	-	-
	Adjustments	-	-	-
	Ending Cash Balance	\$ 173,465.84	\$ 408,253.86	\$ 581,719.70

Incarcerates	Females	Males	Total
State Facilities	2,215	16,901	19,116
Private Prisons	0	2,232	2,232
Halfway Houses	0	96	96
Out Count	26	207	233
County Jail Transfers Pending	54	1,302	1,356
Grand Total	2,295	20,738	23,033

Board of Corrections – Population Analysis

As of

April 30, 2025

Community Offenders	Females	Males	Total
Probation Supervision	3,727	13,922	17,649
Parole Supervision	584	2,364	2,948
Community Sentencing	575	1,558	2,133
GPS	62	66	128
Grand Total	4,948	17,910	22,858
Total System Population	Females	Males	Total
Current Population	7,243	38,648	45,891
Population Last Year	7,612	39,487	47,099
Change	(-369)	(-839)	(-1,208)

Inmates Earned Credit Level

Level	Change	Total	Percentage
1	↑ 3%	2,833	12%
2	↓ 1%	2,618	11%
3	↓ 1%	2,370	10%
4	↑ 1%	15,059	66%

Death Row Inmates

Male	30
Female	1

Youthful Offenders

Male	10
Female	1

Agency Vacancies 22

General Population

Vacancies = 349 (2%)

Capacity: 18,899

Population: 18,550

Fillable Rate: 98%

Max

Medium

Minimum

Community

Capacity = 18,899

County Jail Backlog

Incomplete I&S or unavailable inmate: 467

Not Available to Schedule: 35%

Complete I&S: 854

Available to Schedule: 65%

Total = 1,321

Average Sentence Length

Females 12 Years

Males 14 Years

Quarterly Projected Releases

Male

Female

Q1 1,344 219

Q2 1,197 136

Q3 1,423 172

Q4 1,348 226

Actual: (M) 1226 (F) 214

(M) 1296 (F) 181

(M) 1114 (F) 171

Receptions and Releases for the Fiscal Year 2025

Female Receptions 92

Female Releases 100 (+8%)

Male Receptions 503 (+15%)

Male Releases 427

Designated Population

Vacancies = 421 (13%)

Capacity: 3,315

Population: 2,894

Fillable Rate: 87%

Juvenile

MH

PC

SMU

Programs

Assessment Centers

Infirmaries

Capacity = 3,315

AMENDMENT #1
FY 2025
CORRECTIONAL SERVICES CONTRACT

BETWEEN

GEO Group, Inc.
Lawton Correctional Facility
Lawton, Oklahoma

and the

STATE OF OKLAHOMA
DEPARTMENT OF CORRECTIONS

THIS CONTRACT AMENDMENT, dated this 30th day of JUNE, 2025, is by and between the GEO Group, Inc. (the Contractor) and the Oklahoma Department of Corrections (the "State").

WITNESSETH:

NOW, THEREFORE, in consideration of the joint and mutual exercise of their powers, and in consideration of the mutual covenants herein contained, the parties hereto recite and agree to amend the FY 2025 CORRECTIONAL SERVICES CONTRACT, with existing terms, conditions, and covenants still applying unless otherwise amended below. The amended terms at ARTICLE 2 and ARTICLE 11 are specifically described as follows:

**ARTICLE 2
TERM OF THE CONTRACT**

Section 2.2 **Term of Agreement.** The Contractor agrees to extend the term of the existing agreement for a period of sixty (60) days, beginning July 1, 2025 through August 31, 2025.

**ARTICLE 7
COMPENSATION AND ADJUSTMENTS**

Section 7.1 **Management Payment.**

- A. As services are rendered and amounts become billable, the Department will pay a per diem of \$60.00 for medium security beds and protective custody beds at the Lawton Correctional Facility.

All other terms and conditions of the FY 2025 CORRECTIONAL SERVICES CONTRACT remain the same and continue in effect through August 31, 2025.

IN WITNESS WHEREOF, the parties hereto have executed this Contract on the 30th day of June, 2025.

State of Oklahoma

The GEO Group, Inc.

Steven Harpe, Director
Oklahoma Department of Corrections

Amber Martin, Vice President
Contracts Administration
The GEO Group, Inc.

Approved as to Form:

Kari Hawkins, General Counsel
Oklahoma Department of Corrections

The undersigned authority has reviewed the contract for compliance with the provisions of applicable statutes, 57 O.S. §§ 561 and 561.1, as well as other applicable statutes, and the contract conforms with those requirements.

Approved

Approved

Jon Dutton, Assistant Attorney General
Oklahoma Attorney General's Office

Rick Rose, Director
Office of Management and Enterprise
Services, State of Oklahoma