



Oklahoma Board of Corrections

REGULAR MEETING

February 26, 2025

Great Plains Correctional Center
700 Sugar Creek Drive,
Hinton, Oklahoma

OKLAHOMA BOARD OF CORRECTIONS
REGULAR MEETING AGENDA
 GREAT PLAINS CORRECTIONAL CENTER
 700 Sugar Creek Drive, Hinton, OK
 1:00 PM on February 26, 2025

| ITEM | PRESENTER |
|---|--|
| 1. Call to Order A. Pledge of Allegiance B. Roll Call | Stephan Moore Chair |
| 2. Approval of Board of Corrections Regular Meeting Minutes A. January 22, 2025* | Stephan Moore Chair |
| 3. Chairman's Update | Stephan Moore Chair |
| 4. Director's Update | Steven Harpe Director |
| 5. Warden's Update | Casey Hamilton GPCC Warden |
| 6. Agency Budget Update A. FY25 DOC Budget Report | Ashlee Clemmons Chief Financial Officer |
| 7. Inmate/Offender Population A. Population Analysis Report B. Bed Capacity Adjustments* | Clint Castleberry Chief Administrator of Classification & Programs |
| 8. Resolution: Volunteer Appreciation Week* | Leo Brown Agency Chaplain & Volunteer Services Administrator |
| 9. Committee Reports – Standing Committees A. Executive – Chair Stephan Moore, Vice-Chair Daniel Snead, Secretary Rhonda Bear and Past President Hastings Siegfried B. Public Policy/Affairs/Criminal Justice – Chair Rhonda Bear and Member Jake Parsons C. Population/Security/Private Prison –Chair Hastings Siegfried and Members Joseph Brantley, Sunne Day and Daniel Snead D. Audit/Finance– Chair Randy Chandler, Members Joseph Brantley, Stephan Moore and Hastings Siegfried | Committee Chairs |
| 10. New Business | Stephan Moore Chair |
| 11. Adjournment* | Stephan Moore Chair |

The next regular meeting of the Board of Corrections will be held at 1:00 PM on Wednesday, April 23, 2025, at Allen Gamble Correctional Center.

**Board of Corrections Voting Item
Updated on 2/24/2025 11:05:02 AM*

OKLAHOMA BOARD OF CORRECTIONS REGULAR MEETING MINUTES

January 22, 2025

1. Call to Order

Chairman Stephan Moore called the meeting of the Oklahoma Board of Corrections (BOC) to order at 1:04 p.m., on Wednesday, January 22, 2025, at the ODOC Lincoln Administration, 4345 N. Lincoln Blvd, Oklahoma City, OK 73105 .

The meeting was preceded by advance notice of the date, time, and place, filed with the Oklahoma Secretary of State on Tuesday, December 10, 2024. An announcement was also given at least twenty-four (24) hours in advance by posting notice of the date, time, place, and agenda of the meeting at 1:00 p.m., on Tuesday, January 21, 2025, at the principal office of the Oklahoma Department of Corrections (ODOC), located at 4345 N. Lincoln Blvd, Oklahoma City, OK 73105.

A. Pledge of Allegiance

Chairman Moore led the meeting attendees in reciting the pledge of allegiance to the United States Flag.

B. Roll Call

Chairman Moore asked the clerk to call roll:

| | | | |
|-----------------|---------|-----------------------|---------|
| Rhonda Bear | Present | Stephan Moore | Present |
| Joseph Brantley | Present | Jake Parsons | Present |
| Randy Chandler | Present | T. Hastings Siegfried | Absent |
| Sunne Day | Present | Daniel Snead | Present |
| Alex Gerszewski | Absent | | |

The roll reflected a quorum.

2. Approval of Board of Corrections Meeting Minutes

Chairman Moore requested approval of the meeting minutes as presented to members in the BOC packet for January 22, 2025.

A. November 20, 2024 Meeting Minutes

Motion: Ms. Day made the motion to approve the minutes. Mr. Snead seconded the motion.

| | | | |
|-----------------|----------|-----------------------|----------|
| Rhonda Bear | Approved | Stephan Moore | Approved |
| Joseph Brantley | Approved | Jake Parsons | Approved |
| Randy Chandler | Approved | T. Hastings Siegfried | Absent |
| Sunne Day | Approved | Daniel Snead | Approved |
| Alex Gerszewski | Absent | | |

The meeting minutes from November 20, 2024 were approved by majority vote.

3. Chairman's Update

Chairman Moore welcomed everyone to the Board of Corrections meeting and thanked the ODOC administration staff for hosting the meeting.

4. Director's Update

Executive Director Steven Harpe gave agency updates including upcoming appropriations hearings in the House and Senate. The FY2026 minimal 1% budget increase was for body cameras, debt service and the rising cost of employee insurance. Discussion also included the potential for AI and technology additions within the facilities.

5. Unit Spotlight

K-9 Unit

Chief of Security Eric Enblom provided an overview of the K-9 Unit including a demonstration with one of the K-9 dog and handler team. A copy of the overview was included in the BOC packet for January 22, 2025.

6. Agency Budget Update

A. FY25 DOC Budget Report

Chief Financial Officer Ashlee Clemmons welcomed everyone and provided an update on the year-to-date financials as of December 31, 2024. The financial reports were included in the BOC packet for January 22, 2025.

B. Cost of Incarceration

Chief Financial Officer Ashlee Clemmons reported the cost of incarceration and requested approval as required by Title 57 § 561.1 ¶ E. A copy of the report was included in the BOC packet for January 22, 2025.

Motion: Mr. Chandler made the motion to approve the cost of incarceration. Mr. Brantley seconded the motion.

| | | | |
|-----------------|----------|-----------------------|----------|
| Rhonda Bear | Approved | Stephan Moore | Approved |
| Joseph Brantley | Approved | Jake Parsons | Approved |
| Randy Chandler | Approved | T. Hastings Siegfried | Absent |
| Sunne Day | Approved | Daniel Snead | Approved |
| Alex Gerszewski | Absent | | |

The meeting cost of incarceration was approved by majority vote.

7. Inmate/Offender Population Update

A. Chief Administrator of Classification & Programs Clint Castleberry provided an overview of the inmate/offender population as of December 31, 2024. A copy of the overview was included in the BOC packet for January 22, 2025.

8. Committee Reports – Standing Committees:

A. Executive

Chairman Stephan Moore

Members Dan Snead, Rhonda Bear and Hastings Siegfried

Members in this committee discussed the proposed BOC agenda and current litigation.

B. Public Policy/Affairs/Criminal Justice

Chairman Rhonda Bear

Members Alex Gerszewski and Jake Parsons

Members in this committee discussed the Public Relations initiatives, Community Outreach initiatives and Reentry programs including Birth Certificate and ID disbursements.

C. Population/Security/Private Prisons

Chairman Hastings Siegfried

Members Dan Snead, Joseph Brantley and Sunne Day

Members in this meeting discussed population, Oklahoma Inspector General statistical updates, Office of Threats and Intelligence updates and Private Prisons security and contract updates.

D. Audit and Finance

Chairman Randy Chandler

Members Joseph Brantley, Stephan Moore and Hastings Siegfried

Members in this meeting discussed the BOC Budget Reports ending on December 31, 2024.

9. New Business

There was no new business.

10. Adjournment

Motion: Ms. Day made a motion to adjourn the meeting. Mr. Parsons seconded the motion.

| | | | |
|-----------------|----------|-----------------------|----------|
| Rhonda Bear | Approved | Stephan Moore | Approved |
| Joseph Brantley | Approved | Jake Parsons | Approved |
| Randy Chandler | Approved | T. Hastings Siegfried | Absent |
| Sunne Day | Approved | Daniel Snead | Approved |
| Alex Gerszewski | Absent | | |

There being no further business to discuss, the adjournment of the meeting was approved by a majority vote at 2:10 p.m.

Submitted to the Board of Corrections By:

Toni Lee, Minutes Clerk

Date

I hereby certify that these minutes were duly approved by the Board of Corrections on January 22, 2025, in which a quorum was present and voting.



Rhonda Bear, Secretary
Board of Corrections



GREAT PLAINS CORRECTIONAL CENTER

Great Plains Correctional Center was initially opened in 1991 by the GEO Corporation as a 500-bed facility and was the state's first private prison. The facility is a 374,384 sq. ft. facility on 69 acres in Hinton, Oklahoma. The newest housing unit additions opened in November 2008 to bring the facility to 2,040 beds and incorporated additional beds in two new buildings primarily constructed of precast concrete panels, precast plank, and concrete block in a first floor and mezzanine arrangement.



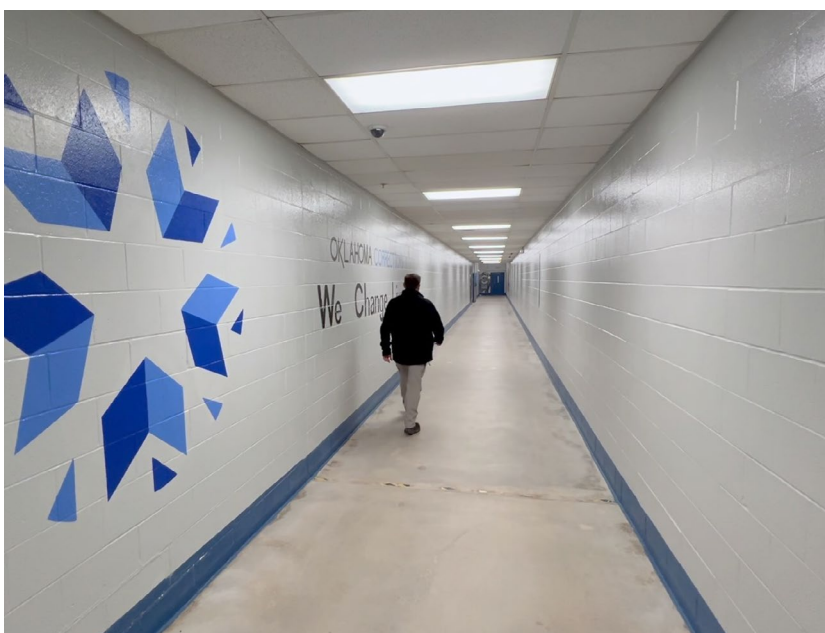
Education

Most inmates lack education, a key component in avoiding re-incarceration. GPCC offers literacy courses as well as Pre-High School Equivalency and High School Equivalency diplomas.

College courses (not provided through state funding) are also available to inmates who can pay for them or those who have alternative funding or scholarships.

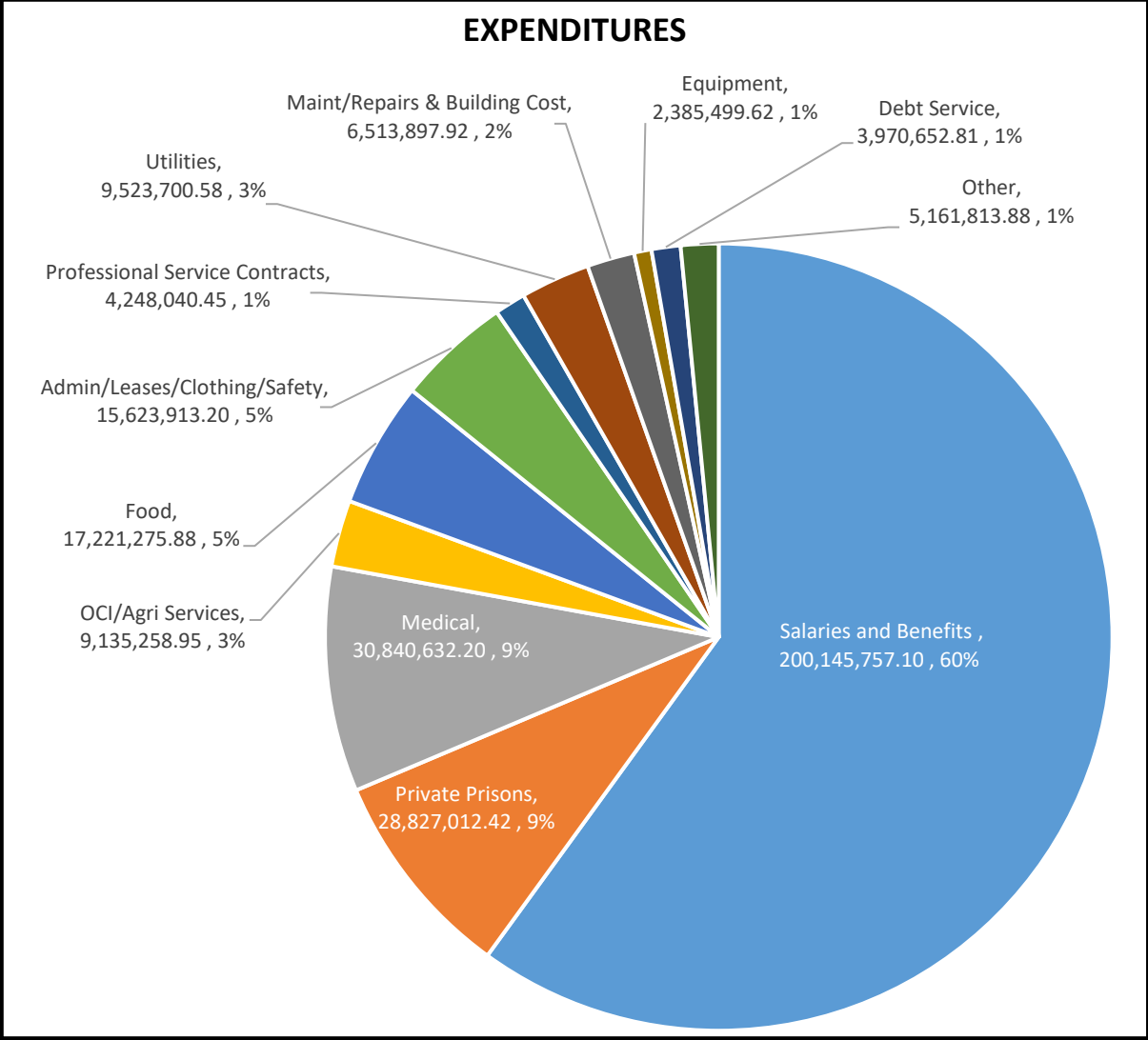
Prison Fellowship Academy Program

The Prison Fellowship Academy replaces criminal thinking and behaviors with renewed purpose and biblically based life principles. We call these values—learned, developed, and practiced in the Academy—the Values of Good Citizenship.




GPCC was built in 1998 and originally operated as a private prison run by then-Corrections Corporation of America (now Core Civic). Many of its inmates were from California. The company closed the facility in 2015. ODOC re-opened it the following year as a state prison through a lease agreement. The current facility administration has a combined 350 years' experience working in corrections. This experience has been instrumental in dealing with and resolving day-to-day inmate issues.





| STAFFING LEVELS | | | | |
|-----------------|--------|----------|----------|---------|
| | Budget | November | December | January |
| CO's | 1,557 | 1,273 | 1,286 | 1,280 |
| PO's | 300 | 227 | 226 | 227 |
| Medical | 460 | 416 | 412 | 407 |
| Other | 1,835 | 1,724 | 1,729 | 1,703 |
| Total Staff | 4,152 | 3,639 | 3,652 | 3,616 |



OKLAHOMA

Corrections

BUDGET

UPDATE

as of January 31, 2025

STAFFING UPDATES

(in comparison to previous month)

CO's ↓ 6 / 0.4%

PO's ↑ 1 / 0.4%

Medical ↓ 5 / 1.2%

Other ↓ 26 / 1.5%

| FY 2025 BUDGET TO ACTUALS | | | | | 8 |
|--|--|---------------------------|---------------------------|-----------------|--------|
| YTD Expenditure Comparison by Category | | FY 2025 July - January | FY 2024 July - January | Variance | |
| | | | | \$ | % |
| Payroll | | \$179,537,952 | \$164,257,131 | \$15,280,820.71 | 9.3% |
| Overtime | | 20,607,805 | 21,306,520 | (698,715.00) | -3.3% |
| Bi-weekly Conversion | | - | 7,525,111 | (7,525,111.21) | |
| Performance Stipend | | - | 5,542,492 | (5,542,491.50) | |
| Contract Beds | | 9,071 | 21,389 | (12,318.00) | -57.6% |
| Private Prisons | | 23,892,695 | 33,644,810 | (9,752,115.00) | -29.0% |
| Halfway Houses | | 757,991 | 701,295 | 56,696.00 | 8.1% |
| Jail Backup | | 4,029,507 | 4,412,232 | (382,725.00) | -8.7% |
| Jail Backup Trans Reim | | 137,748 | 140,920 | (3,172.00) | -2.3% |
| Medical Services | | 27,324,344 | 25,712,679 | 1,611,665.00 | 6.3% |
| Hep C | | 3,516,288 | 6,357,620 | (2,841,332.00) | -44.7% |
| Institutions/Community/Divisional | | 43,480,283 | 39,828,730 | 3,651,553.00 | 9.2% |
| Probation and Parole | | 781,976 | 826,432 | (44,456.00) | -5.4% |
| Inmate Programs | | 1,439,265 | 1,513,999 | (74,734.00) | -4.9% |
| Community Sentencing | | 616,514 | 703,278 | (86,764.00) | -12.3% |
| General Operations | | 8,443,423 | 11,182,505 | (2,739,082.00) | -24.5% |
| Central Operations | | 1,124,884 | 1,337,422 | (212,538.00) | -15.9% |
| IT | | 7,047,772 | 5,570,138 | 1,477,634.00 | 26.5% |
| ICON | | 2,013,754 | 1,467,892 | 545,862.00 | 37.2% |
| OCI/Agri | | 8,836,184 | 7,400,197 | 1,435,987.00 | 19.4% |
| Total | | \$333,597,456 | \$339,452,792 | (\$5,855,336) | -2% |

| EXPENDITURE COMPARISON BY TYPE | | | | |
|--------------------------------|-------------------|-------------------|----------------|--------|
| | Current Year FY25 | Current Year FY24 | Variance | |
| | July -January | July -January | \$ | % |
| Fuel | \$1,041,253 | \$1,261,866 | (\$220,613.00) | -17.5% |
| Maintenance and Repair | 464,654 | 541,728 | (77,074.00) | -14.2% |
| Food | 17,221,276 | 16,043,688 | 1,177,588.00 | 7.3% |
| Travel | 310,577 | 782,275 | (471,698.00) | -60.3% |
| Utilities | 6,659,263 | 6,915,865 | (256,602.00) | -3.7% |
| | \$25,697,023 | \$25,545,422 | \$151,601.00 | 0.6% |

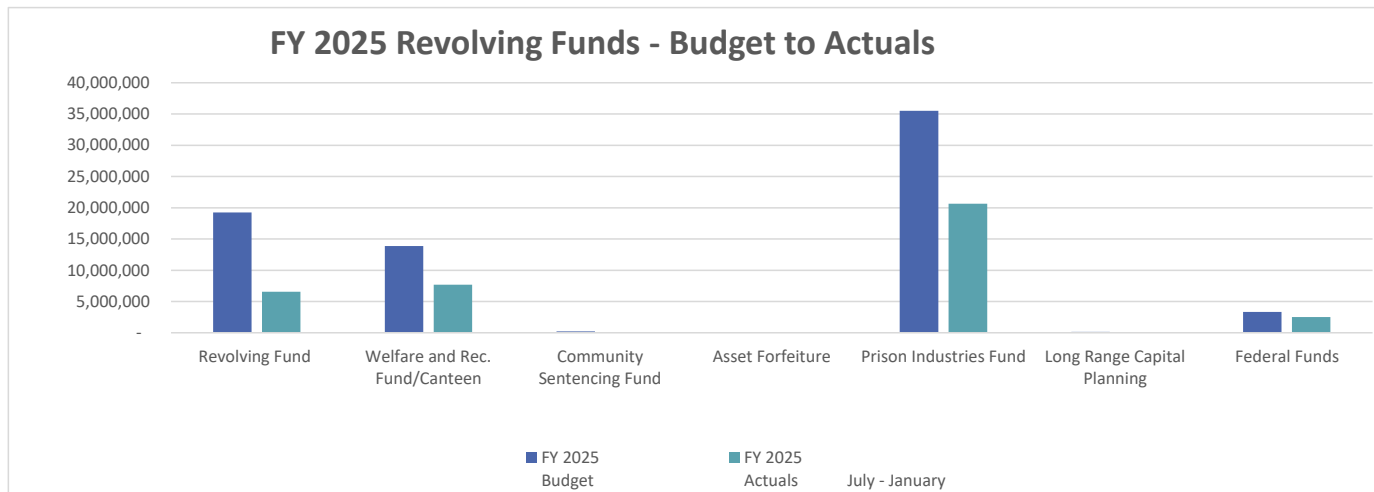
| | FY20 Actuals | FY21 Actuals | FY22 Actuals | FY23 Actuals | FY24 Actuals | FY25 Budget | Total Expenditures FY20 - FY25 |
|-------------------------------------|-----------------|-----------------|-----------------|-----------------|-----------------|----------------|--------------------------------------|
| Hep C Treatment | 12,440,167 | 6,969,204 | 9,059,044 | 9,304,390 | 9,299,597 | 6,000,000 | 50,588,689 |
| Jail Backup Transport Reimbursement | 242,490 | 233,129 | 214,447 | 259,985 | 272,036 | 250,000 | 1,359,835 |
| ICON | 2,763,366 | 5,941,177 | 4,974,234 | 5,880,169 | 4,593,119 | 3,899,999 | 26,807,105 |

Three Year Expenditure Comparison

| | FY 25 January | % Change from FY 24 | FY 24 January | % Change from FY 23 | FY 23 January |
|---------------------------------|--------------------|------------------------|--------------------|------------------------|--------------------|
| Salaries and Benefits | | | | | |
| Salaries | 121,716,908 | 0% | 121,529,591 | 6% | 114,427,787 |
| Overtime | 20,607,805 | -3% | 21,306,520 | 36% | 15,644,047 |
| Insurance | 27,482,403 | 5% | 26,145,243 | 3% | 25,433,299 |
| Retirement | 30,338,641 | 2% | 29,649,900 | 4% | 28,420,827 |
| Contract Beds | 9,071 | -58% | 21,389 | -15% | 25,030 |
| Private Prisons | 23,892,695 | -33% | 35,519,810 | 11% | 32,106,800 |
| Halfway Houses | 757,991 | 8% | 701,295 | 23% | 571,973 |
| Jail Backup | 4,029,507 | -9% | 4,412,232 | 24% | 3,551,553 |
| Jail Backup Transportation Reim | 137,748 | -2% | 140,920 | 35% | 104,295 |
| Medical Services | 27,324,344 | 6% | 25,712,679 | 7% | 24,038,305 |
| Hep C Treatment | 3,516,288 | -45% | 6,357,620 | 105% | 3,107,090 |
| Institutions | 40,304,431 | 23% | 32,648,290 | 84% | 17,714,757 |
| Probation and Parole | 781,976 | -5% | 826,432 | -4% | 858,420 |
| Community Corrections | 2,092,264 | 12% | 1,869,255 | 25% | 1,490,956 |
| Inmate Programs | 1,439,265 | -5% | 1,513,999 | -11% | 1,705,840 |
| Community Sentencing | 616,514 | -12% | 703,278 | -21% | 891,544 |
| General Operations | 8,443,423 | -24% | 11,182,505 | -40% | 18,542,490 |
| Central Office Operations | 1,124,884 | -16% | 1,337,422 | 62% | 827,570 |
| Divisional Operations | 1,083,587 | -68% | 3,436,184 | -62% | 9,103,727 |
| IT | 7,047,772 | 27% | 5,570,138 | 26% | 4,422,477 |
| Offender Management System | 2,013,754 | 37% | 1,467,892 | -35% | 2,241,920 |
| OCI / Agri-Services | 8,836,184 | 19% | 7,400,197 | -16% | 8,762,571 |
| | <u>333,597,455</u> | | <u>339,452,792</u> | | <u>313,993,276</u> |

Three Year Revolving Fund Comparison

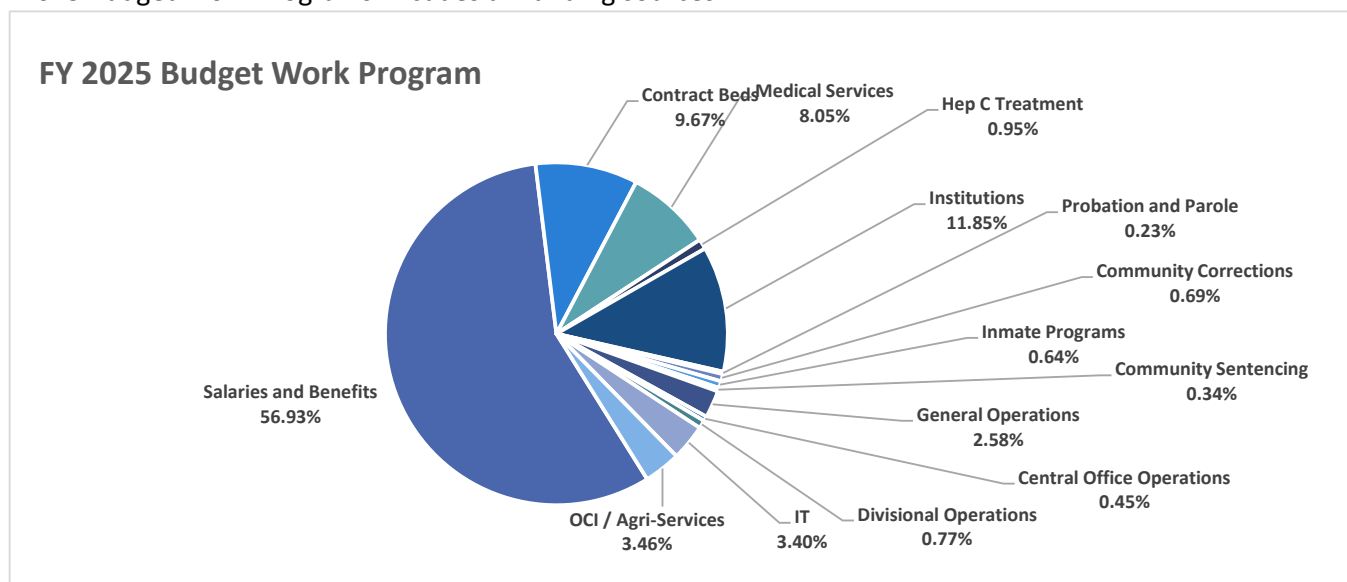
| | FY 2025 | FY 2025 Budget | FY 2025 Actuals July - January | % Change from FY 24 | FY 2024 Actuals July - January | % Change from FY 23 | FY 2023 Actuals July - January |
|-----------|-------------------------------|-------------------|--------------------------------------|---------------------------|--------------------------------------|---------------------------|--------------------------------------|
| 200 | Revolving Fund | 19,264,503 | 6,551,689 | -31% | 9,473,050 | 5% | 9,027,667 |
| 205 | Welfare and Rec. Fund/Canteen | 13,893,824 | 7,702,574 | 89% | 4,070,991 | -11% | 4,587,373 |
| 210 | Community Sentencing Fund | 237,500 | 56,142 | -6% | 59,910 | 32% | 45,274 |
| 230 | Asset Forfeiture | - | 17,518 | 100% | 11,915 | 0% | - |
| 280 | Prison Industries Fund | 35,507,446 | 20,640,961 | 16% | 17,827,219 | 18% | 15,056,424 |
| 283 | Long Range Capital Planning | 139,896 | - | 0% | 79,803 | 0% | - |
| 410 & 430 | Federal Funds | 3,328,192 | 2,527,582 | 111% | 1,200,481 | 0% | 1,061,859 |
| | | <u>72,371,361</u> | <u>37,496,466</u> | | <u>32,723,371</u> | | <u>29,778,597</u> |



FY 2025 Budget Work Program

| | <u>Current Budget</u> | <u>Expenditures</u> | <u>Encumbrances</u> | <u>Available Balance</u> |
|---------------------------|-----------------------|---------------------|---------------------|--------------------------|
| Salaries and Benefits | 358,661,311 | 200,145,757 | 730,609 | 157,784,945 |
| Contract Beds | 60,901,114 | 28,827,012 | 32,069,002 | 5,100 |
| Medical Services | 50,722,210 | 27,324,344 | 16,276,425 | 7,121,441 |
| Hep C Treatment | 6,000,000 | 3,516,288 | 277,612 | 2,206,100 |
| Institutions | 74,626,692 | 40,304,431 | 32,090,737 | 2,231,523 |
| Probation and Parole | 1,465,517 | 781,976 | 641,581 | 41,961 |
| Community Corrections | 4,326,042 | 2,092,264 | 2,108,555 | 125,223 |
| Inmate Programs | 4,039,258 | 1,439,265 | 1,756,275 | 843,718 |
| Community Sentencing | 2,160,600 | 616,514 | 1,126,103 | 417,983 |
| General Operations | 16,230,268 | 8,443,423 | 4,962,449 | 2,824,396 |
| Central Office Operations | 2,823,948 | 1,124,884 | 941,292 | 757,772 |
| Divisional Operations | 4,838,207 | 1,083,587 | 2,258,482 | 1,496,138 |
| IT | 21,437,747 | 9,061,527 | 9,984,043 | 2,392,177 |
| OCI / Agri-Services | 21,777,662 | 8,836,184 | 11,250,337 | 1,691,142 |
| Grand Total | <u>630,010,576</u> | <u>333,597,455</u> | <u>116,473,502</u> | <u>179,939,619</u> |

FY 2025 Budget Work Programs includes all funding sources.



Oklahoma Department of Corrections
FY 2025 Appropriation as of January 31, 2025

| Account Code | Budgeted | Expenditures | Encumbered | Pre-Encumbered | Committed | Balance |
|--|-----------------------|-----------------------|----------------------|------------------|-----------------------|-----------------------|
| 11,12,13 Payroll, Insurance, FICA and Retirement | 342,242,715.00 | 191,535,914.63 | 156,644.41 | - | 191,692,559.04 | 150,550,155.96 |
| 15 Professional Services | 69,874,092.28 | 35,973,584.80 | 33,191,256.07 | - | 69,164,840.87 | 709,251.41 |
| 17 Moving Expenses | - | - | - | - | - | - |
| 19 Flexible Benefits | 350,000.00 | 178,212.80 | 156,787.20 | - | 335,000.00 | 15,000.00 |
| 21, 22 Travel | 379,843.00 | 179,026.61 | 43,770.36 | - | 222,796.97 | 157,046.03 |
| 31 Miscellaneous Administrative Expenses | 21,136,920.00 | 10,624,681.21 | 8,612,495.86 | 1,557.60 | 19,238,734.67 | 1,898,185.33 |
| 32 Rent Expense | 21,116,101.00 | 12,198,791.37 | 8,148,030.26 | 72,240.00 | 20,419,061.63 | 697,039.37 |
| 33 Maintenance & Repair Expense | 11,153,824.00 | 5,576,394.83 | 1,403,334.76 | - | 6,979,729.59 | 4,174,094.41 |
| 34 Specialized Supplies and Materials | 52,230,828.00 | 30,362,137.06 | 19,924,261.59 | - | 50,286,398.65 | 1,944,429.35 |
| 35 Production, Safety and Security | 1,587,121.00 | 828,918.53 | 686,163.81 | 934.12 | 1,516,016.46 | 71,104.54 |
| 36 General Operating Expenses | 377,515.00 | 182,847.89 | 37,772.45 | - | 220,620.34 | 156,894.66 |
| 37 Shop Supplies | 2,360,716.00 | 1,202,356.73 | 1,066,981.78 | - | 2,269,338.51 | 91,377.49 |
| 41 Property Furniture and Equipment | 4,217,831.00 | 1,803,137.36 | 797,373.26 | - | 2,600,510.62 | 1,617,320.38 |
| 42 Library Equipment and Resources | 400.00 | - | - | - | - | 400.00 |
| 43 Lease Purchase | - | - | - | - | - | - |
| 44 Live Stock – Poultry | - | - | - | - | - | - |
| 45,46,47 Building Construction and Renovation | - | - | - | - | - | - |
| 48 Bond Payment | 7,121,534.00 | 3,970,652.81 | 2,915,891.69 | - | 6,886,544.50 | 234,989.50 |
| 49 Inter-Agency Payments | - | - | - | - | - | - |
| 51 Inmate Pay and Health Services | 725,000.00 | 373,846.00 | 351,152.92 | - | 724,998.92 | 1.08 |
| 52 Scholarships, Tuition and other incentives | - | - | - | - | - | - |
| 53 Refunds, Indemnities, and Restitution | - | 5,760.00 | - | - | 5,760.00 | (5,760.00) |
| 54 Jail Back Up and others | 11,648,906.08 | 4,218,431.39 | 6,930,474.69 | - | 11,148,906.08 | 500,000.00 |
| 55,59 Assistance Payments to Agencies | - | - | - | - | - | - |
| 60 Authority Orders | - | - | 5,089,676.98 | - | 5,089,676.98 | (5,089,676.98) |
| 61 Loans, Taxes, and other Disbursements | 770.00 | 78.26 | - | - | 78.26 | 691.74 |
| 62 Transfers – Inmate Medical Payments | 11,115,099.00 | 6,330,563.48 | 1,669,436.52 | - | 8,000,000.00 | 3,115,099.00 |
| 64 Merchandise for Resale | - | - | - | - | - | - |
| TOTAL | 557,639,215.36 | 305,545,335.76 | 91,181,504.61 | 74,731.72 | 396,801,572.09 | 160,837,643.27 |
| Funding | | | | | | |
| 19202 GRF Appropriations | 41,090,921.00 | 20,731,130.72 | 20,359,790.28 | - | 41,090,921.00 | - |
| 19411 FY2024 Carry Over | 13,369,909.36 | 8,848,518.32 | 4,253,738.64 | - | 13,102,256.96 | 267,652.40 |
| 19501 GRF Appropriations | 503,178,385.00 | 275,965,686.72 | 66,567,975.69 | 74,731.72 | 342,608,394.13 | 160,569,990.87 |
| TOTAL | 557,639,215.36 | 305,545,335.76 | 91,181,504.61 | 74,731.72 | 396,801,572.09 | 160,837,643.27 |
| | | | | | Remaining Payroll | 150,550,155.96 |
| | | | | | | 10,287,487.31 |

Oklahoma Department of Corrections
Statement of Revenues, Expenditures and Changes in Fund Balances
Federal Funding
As of July 1, 2024 through January 31, 2025

| Revenue Code | Revenues | 410 Fund | 430 Fund | Funds |
|--------------|---|---------------------|----------------------|----------------------|
| 4551 & 2 | Federal Reimbursements | - | 352,280.50 | 352,280.50 |
| 4556 | Federal Funds From Other State Agencies | 538,763.77 | 1,622,417.09 | 2,161,180.86 |
| 4881 | Trans from St Agency - PCard Program Rebate | 1,554.48 | 12,566.40 | 14,120.88 |
| | Total Revenues | 540,318.25 | 1,987,263.99 | 2,527,582.24 |
| Account Code | Expenditures | | | |
| 11,12,13 | Payroll | 190,941.44 | 7,439.40 | 198,380.84 |
| 15 | Professional Services | - | 25,000.00 | 25,000.00 |
| 21, 22 | Travel | 6,470.00 | 4,138.53 | 10,608.53 |
| 31 | Misc. Admin. Expenses | - | 2,220.00 | 2,220.00 |
| 32 | Rent | 6,747.47 | 2,746.20 | 9,493.67 |
| 33 | Maintenance and Repair | 2,874.13 | 27,504.45 | 30,378.58 |
| 34 | Specialized Supplies and Materials | 1,165.70 | 778,808.36 | 779,974.06 |
| 35 | Production, Safety and Security | 150.60 | 12,273.05 | 12,423.65 |
| 36 | General Operating Expenses | 23,260.54 | 3,695.10 | 26,955.64 |
| 37 | Shop Expense | - | - | - |
| 41 | Furniture and Equipment | 476,763.79 | 504,613.08 | 981,376.87 |
| 42 | Library Equipment and Resources | - | - | - |
| 43 | Lease Purchases | - | - | - |
| 44 | Livestock and Poultry | - | - | - |
| 45 | Land and Right-of-way | - | - | - |
| 46 | Building, Construction and Renovation | - | - | - |
| 48 | Debt Service | - | - | - |
| 51 | Inmate Pay and Health Services | - | - | - |
| 52 | Tuitions, Awards and Incentives | - | - | - |
| 53 | Refunds and Restitutions | - | - | - |
| 54 | Jail Backup, County Jails and Other | - | - | - |
| 55 | Payment to Gov. Sub-Division | - | 127,279.70 | 127,279.70 |
| 59 | Assistance Payments to Agencies | - | - | - |
| 61 | Loans, Taxes and Other Disbursements | - | - | - |
| 62 | Transfers - Out Sourced Health Care | - | - | - |
| 64 | Merchandise for Resale | - | - | - |
| | Total Expenditures | 708,373.67 | 1,495,717.87 | 2,204,091.54 |
| | Excess of Revenues Over (Under) Expenditures | (168,055.42) | 491,546.12 | 323,490.70 |
| | Cash | | | |
| | Beginning Cash Balance | 178,475.42 | 57,243.56 | 235,718.98 |
| | Revenue Received this Year | 540,318.25 | 1,987,263.99 | 2,527,582.24 |
| | Expenditures made this Year | (708,373.67) | (1,495,717.87) | (2,204,091.54) |
| | Beginning Change in Liabilities | - | - | - |
| | Transfers | - | - | - |
| | Adjustments | - | - | - |
| | Ending Cash Balance | \$ 10,420.00 | \$ 548,789.68 | \$ 559,209.68 |

Oklahoma Department of Corrections
Statement of Revenues, Expenditures and Changes in Fund Balances
Federal Funding
For the Month of January 2025

| | | 410 Fund | 430 Fund | Funds |
|--------------|---|---------------------|----------------------|----------------------|
| Revenue Code | Revenues | | | |
| | Current: | | | |
| 4551 & 2 | Federal Reimbursements | \$ - | \$ 17,364.47 | \$ 17,364.47 |
| 4556 | Federal Funds From Other State Agencies | - | | - |
| 4881 | Trans from Agency - PCard Program Rebate | - | - | - |
| | Total Revenues | - | 17,364.47 | 17,364.47 |
| Account Code | Expenditures | | | |
| | Current: | | | |
| 11,12,13 | Payroll | 33,376.75 | - | 33,376.75 |
| 15 | Professional Services | - | - | - |
| 21, 22 | Travel | - | - | - |
| 31 | Misc. Admin. Expenses | - | - | - |
| 32 | Rent | 1,334.10 | - | 1,334.10 |
| 33 | Maintenance and Repair | - | - | - |
| 34 | Specialized Supplies and Materials | - | - | - |
| 35 | Production, Safety and Security | - | - | - |
| 36 | General Operating Expenses | 12,692.74 | - | 12,692.74 |
| 37 | Shop Expense | - | - | - |
| 41 | Furniture and Equipment | - | 51,975.05 | 51,975.05 |
| 42 | Library Equipment and Resources | - | - | - |
| 43 | Lease Purchases | - | - | - |
| 44 | Livestock and Poultry | - | - | - |
| 45 | Land and Right-of-way | - | - | - |
| 46 | Building, Construction and Renovation | - | - | - |
| 48 | Debt Service | - | - | - |
| 51 | Inmate Pay and Health Services | - | - | - |
| 52 | Tuitions, Awards and Incentives | - | - | - |
| 53 | Refunds and Restitutions | - | - | - |
| 54 | Jail Backup, County Jails and Other | - | - | - |
| 55 | Payment to Gov. Sub-Division | - | 26,159.88 | 26,159.88 |
| 59 | Assistance Payments to Agencies | - | - | - |
| 61 | Loans, Taxes and Other Disbursements | - | - | - |
| 62 | Transfers - Out Sourced Health Care | - | - | - |
| 64 | Merchandise for Resale | - | - | - |
| | Total Expenditures | 47,403.59 | 78,134.93 | 125,538.52 |
| | <i>Excess of Revenues Over (Under) Expenditures</i> | <i>(47,403.59)</i> | <i>(60,770.46)</i> | <i>(108,174.05)</i> |
| | <i>Net Change in Fund Balances</i> | <i>(47,403.59)</i> | <i>(60,770.46)</i> | <i>(108,174.05)</i> |
| | Cash | | | |
| | Beginning Cash Balance | 57,823.59 | 609,560.14 | 667,383.73 |
| | Revenue Received this Month | - | 17,364.47 | 17,364.47 |
| | Expenditures made this Month | (47,403.59) | (78,134.93) | (125,538.52) |
| | Change in Liabilities | - | - | - |
| | Transfers | - | - | - |
| | Adjustments | - | - | - |
| | Ending Cash Balance | \$ 10,420.00 | \$ 548,789.68 | \$ 559,209.68 |

Oklahoma Department of Corrections
Statement of Revenues, Expenditures and Changes in Fund Balances
Non- Appropriated Funds
As of July 1, 2024 through January 31, 2025

| | | 200 Fund | 205 Fund | 210 Fund | 230 Fund | 280 Fund | 283 Fund | Funds |
|---------------------|--|------------------------|------------------------|------------------------|---------------------|-------------------------|----------------------|-------------------------|
| Revenue Code | Revenues | | | | | | | |
| | Current: | | | | | | | |
| 428199 | Disbursement Fees | 5,799.67 | - | - | - | - | - | 5,799.67 |
| 433107 | Sale of Contraband | - | - | - | - | - | - | - |
| 433147 | Bank Charge Back / Returned Check Fee | - | - | - | - | - | - | - |
| 433199 | Other Fines, Forfeits, Penalties (Admin. Fees, Inst. Debts) | 108,263.08 | - | 56,141.86 | - | - | - | 164,404.94 |
| 441105 | Interest on Investments | 231,993.55 | 17,616.45 | - | - | 234,389.46 | - | 483,999.46 |
| 443101 | Rent from Land & Buildings | 14,880.25 | - | - | - | - | - | 14,880.25 |
| 443103 | Rent from Land & Buildings | 1,000.00 | - | - | - | - | - | 1,000.00 |
| 451101 | Insurance and Other Reimbursement for Damages | 119,792.36 | - | - | - | - | - | 119,792.36 |
| 452005 | Reimbursement for Administrative Expense (PPWP) | 62,686.99 | - | - | - | - | - | 62,686.99 |
| 452117 | Reimbursement of Data Processing Fees | - | - | - | - | - | - | - |
| 453003 | Reimbursement for Travel Expense | - | - | - | - | - | - | - |
| 455201 | Federal Reimbursements | 22,145.04 | - | - | - | - | - | 22,145.04 |
| 456101 | Federal Funds Rec'd from Non-Gov. Ag. | 2,749.50 | - | - | - | - | - | 2,749.50 |
| 458101 | Refunded Money Previously Disbursed - Goods & Services | 376,815.49 | - | - | - | - | - | 376,815.49 |
| 458105 | Reimbursement for Funds Expended (Refunds - Payroll Reim.) | 25,588.70 | - | - | - | - | - | 25,588.70 |
| 459151 | Pharmaceuticals Rebate | 506.36 | - | - | - | - | - | 506.36 |
| 459171 | Program Income (Dog Programs) | - | - | - | - | - | - | - |
| 459199 | Other Grants, Refunds and Reimbursements (P-card Rebate) | 280,328.22 | - | - | - | 27,284.57 | - | 307,612.79 |
| 471122 | Farm Products General | - | - | - | - | 9,679,468.58 | - | 9,679,468.58 |
| 473105 | Charge for Service - (Water Treatment Plant) | 27,104.00 | - | - | - | - | - | 27,104.00 |
| 473176 | Laboratory and Medical Services | 146,097.94 | - | - | - | - | - | 146,097.94 |
| 473199 | Sale of Service (Laundry, Shoe Shine) | 9.00 | - | - | - | - | - | 9.00 |
| 474105 | Sale of Documents (Copies) | 3,167.58 | - | - | - | - | - | 3,167.58 |
| 474122 | Food & Beverage Sales | 75,146.05 | - | - | - | - | - | 75,146.05 |
| 474124 | Canteen and Concession Income | - | 7,684,957.42 | - | - | - | - | 7,684,957.42 |
| 474131 | Sale of Merchandise | 122.75 | - | - | - | 10,631,663.54 | - | 10,631,786.29 |
| 478105 | Registration Fees | - | - | - | - | - | - | - |
| 479121 | Paper & Other Recyclable Materials | - | - | - | - | - | - | - |
| 479131 | Notification of Confinement - Social Security Admin | 54,200.00 | - | - | - | - | - | 54,200.00 |
| 481102 | Contributions - Patients & Inmates | 22,669.10 | - | - | - | - | - | 22,669.10 |
| 481121 | Probation & Parole Fees, DNA Fees, GPS Fees, Restitution Fees | 1,372,765.30 | - | - | - | - | - | 1,372,765.30 |
| 481158 | Asset Forfeiture - Federal Judgements | 485,004.43 | - | - | 17,518.11 | - | - | 502,522.54 |
| 482101 | Deposits by Patients and Offenders (Program Fees - Work Release) | 2,483,879.59 | - | - | - | 53,803.79 | - | 2,537,683.38 |
| 483607 | Sale of Salvage | 100,519.00 | - | - | - | - | - | 100,519.00 |
| 483612 | Sale of Land and/or Land Improvements | 524,157.72 | - | - | - | 14,350.86 | - | 538,508.58 |
| 483612 | Funds Transferred from LRCPC | 4,297.50 | - | - | - | - | - | 4,297.50 |
| 488191 | Inter Agency Transfers - Pcard Rebate | - | - | - | - | - | - | - |
| | Total Revenues | 6,551,689.17 | 7,702,573.87 | 56,141.86 | 17,518.11 | 20,640,960.80 | - | 34,968,883.81 |
| Account Code | Expenditures | | | | | | | |
| | Current: | | | | | | | |
| 11,12,13 | Payroll | 2,277,113.65 | 1,906,643.02 | - | - | 6,911,648.72 | - | 11,095,405.39 |
| 15 | Professional Services | 4,268,988.80 | 1,469,710.98 | 52,336.42 | - | 272,662.01 | 27,750.00 | 6,091,448.21 |
| 21, 22 | Travel | 233,899.75 | 7,917.43 | 3,737.63 | - | 26,731.47 | - | 272,286.28 |
| 31 | Misc. Admin. Expenses | 267,446.79 | 318,095.52 | 25.00 | - | 455,454.78 | - | 1,041,022.09 |
| 32 | Rent | 231,500.62 | 52,303.01 | - | - | 576,639.88 | - | 860,443.51 |
| 33 | Maintenance and Repair | 1,770,205.69 | 355,015.30 | - | - | 596,600.86 | 56,696.28 | 2,778,518.13 |
| 34 | Specialized Supplies and Materials | 1,587,379.61 | 467,003.08 | 3,357.66 | - | 244,399.29 | - | 2,302,139.64 |
| 35 | Production, Safety and Security | 181,912.43 | 2,030.92 | 450.45 | - | 194,994.20 | - | 379,388.00 |
| 36 | General Operating Expenses | 83,532.91 | 128,966.14 | - | - | 35,436.69 | - | 247,935.74 |
| 37 | Shop Expense | 216,651.41 | 14,660.64 | 514.14 | - | 716,846.89 | - | 948,673.08 |
| 41 | Furniture and Equipment | 207,545.38 | 193,866.18 | - | - | 149,802.86 | - | 551,214.42 |
| 42 | Library Equipment and Resources | - | 1,664.97 | - | - | - | - | 1,664.97 |
| 43 | Lease Purchases | - | - | - | - | - | - | - |
| 44 | Livestock and Poultry | - | - | - | - | 460.00 | - | 460.00 |
| 45 | Land and Right-of-way | - | - | - | - | - | - | - |
| 46, 47 | Building, Construction and Renovation | 479,367.38 | - | - | - | 251,560.59 | - | 730,927.97 |
| 48 | Debt Service | - | - | - | - | - | - | - |
| 51 | Inmate Pay and Health Services | 16,278.48 | 2,887,135.83 | - | - | 657,662.37 | - | 3,561,076.68 |
| 52 | Tuitions, Awards and Incentives | - | - | - | - | 1,134.00 | - | 1,134.00 |
| 53 | Refunds and Restitutions | 150,676.06 | - | - | - | - | - | 150,676.06 |
| 54 | Jail Backup, County Jails and Other | 1,557,572.36 | - | - | - | 4,567.16 | - | 1,562,139.52 |
| 55 | Payment to Gov. Sub-Division | - | - | - | - | - | - | - |
| 59 | Assistance Payments to Agencies | 341.84 | - | - | - | - | - | 341.84 |
| 61 | Loans, Taxes and other Disbursements | 9,825.73 | - | - | - | - | - | 9,825.73 |
| 62 | Transfers - Out Sourced Health Care | 1,593,441.24 | - | - | - | - | - | 1,593,441.24 |
| 64 | Merchandise for Resale | 2,554.28 | - | - | - | 9,043,503.73 | - | 9,046,058.01 |
| | Total Expenditures | 15,136,234.41 | 7,805,013.02 | 60,421.30 | - | 20,140,105.50 | 84,446.28 | 43,226,220.51 |
| | Excess of Revenues Over (Under) Expenditures | (8,584,545.24) | (102,439.15) | (4,279.44) | 17,518.11 | 500,855.30 | (84,446.28) | (8,257,336.70) |
| | Cash | | | | | | | |
| | Beginning Cash Balance | 15,535,896.18 | 1,137,046.23 | 1,116,471.37 | 64,149.00 | 12,525,217.25 | 184,852.99 | 30,563,633.02 |
| | Revenue Received this Year | 6,551,689.17 | 7,702,573.87 | 56,141.86 | 17,518.11 | 20,640,960.80 | - | 34,968,883.81 |
| | Expenditures made this Year | (15,136,234.41) | (7,805,013.02) | (60,421.30) | - | (20,140,105.50) | (84,446.28) | (43,226,220.51) |
| | Beginning Change in Liabilities | (73,121.24) | (1,795.87) | - | - | (50,952.65) | - | (125,869.76) |
| | Transfers | - | - | - | - | - | - | - |
| | Adjustments | (891.28) | - | - | - | - | - | (891.28) |
| | Ending Cash Balance | \$ 6,877,338.42 | \$ 1,032,811.21 | \$ 1,112,191.93 | \$ 81,667.11 | \$ 12,975,119.90 | \$ 100,406.71 | \$ 22,179,535.28 |

Oklahoma Department of Corrections
Statement of Revenues, Expenditures and Changes in Fund Balances
Non- Appropriated Funds
For the Month of January 2025

| | | 200 Fund | 205 Fund | 210 Fund | 230 Fund | 280 Fund | 283 Fund | Funds |
|---|--|------------------------|------------------------|------------------------|---------------------|-------------------------|----------------------|-------------------------|
| Revenue | Revenues | | | | | | | |
| Code | Current: | | | | | | | |
| 428199 | Disbursement Fees | 848.89 | - | - | - | - | - | 848.89 |
| 433107 | Sale of Contraband | - | - | - | - | - | - | - |
| 433147 | Bank Charge Back / Returned Check Fee | - | - | - | - | - | - | - |
| 433199 | Other Fines, Forfeits, Penalties (Admin. Fees, Inst. Debts) | 8,529.81 | - | 7,928.29 | - | - | - | 16,458.10 |
| 441105 | Interest on Investments | 21,908.97 | 3,390.09 | - | - | 34,907.01 | - | 60,206.07 |
| 443101 | Rent from Land & Buildings | 2,119.30 | - | - | - | - | - | 2,119.30 |
| 443103 | Rent from Land & Buildings | - | - | - | - | - | - | - |
| 451101 | Insurance and Other Reimbursement for Damages | 5,131.11 | - | - | - | - | - | 5,131.11 |
| 452005 | Reimbursement for Administrative Expense (PPWP) | 8,560.25 | - | - | - | - | - | 8,560.25 |
| 452117 | Reimbursement of Data Processing Fees | - | - | - | - | - | - | - |
| 453003 | Reimbursement for Travel Expense | - | - | - | - | - | - | - |
| 455201 | Federal Reimbursements | 1,334.85 | - | - | - | - | - | 1,334.85 |
| 456101 | Federal Funds Rec'd from Non-Gov. Ag. | - | - | - | - | - | - | - |
| 458101 | Refunded Money Previously Disbursed - Goods & Services | 1,622.40 | - | - | - | - | - | 1,622.40 |
| 458105 | Reimbursement for Funds Expended (Refunds - Payroll Reim.) | 8,073.85 | - | - | - | - | - | 8,073.85 |
| 459151 | Pharmaceuticals Rebate | 506.36 | - | - | - | - | - | 506.36 |
| 459171 | Program Income (Dog Programs) | - | - | - | - | - | - | - |
| 459199 | Other Grants, Refunds and Reimbursements (P-card Rebate) | - | - | - | - | - | - | - |
| 471122 | Farm Products General | - | - | - | - | 1,581,616.15 | - | 1,581,616.15 |
| 473105 | Charge for Service - (Water Treatment Plant) | 7,700.00 | - | - | - | - | - | 7,700.00 |
| 473176 | Laboratory and Medical Services | 28,188.06 | - | - | - | - | - | 28,188.06 |
| 474105 | Sale of Documents (Copies) | 311.00 | - | - | - | - | - | 311.00 |
| 474122 | Food & Beverage Sales | 49,827.52 | - | - | - | - | - | 49,827.52 |
| 474124 | Canteen and Concession Income | - | 1,043,524.02 | - | - | - | - | 1,043,524.02 |
| 474131 | Sale of Merchandise | - | - | - | - | 1,586,762.38 | - | 1,586,762.38 |
| 478105 | Registration Fees | - | - | - | - | - | - | - |
| 479121 | Paper & Other Recyclable Materials | - | - | - | - | - | - | - |
| 479131 | Notification of Confinement - Social Security Admin | 10,400.00 | - | - | - | - | - | 10,400.00 |
| 481102 | Contributions - Patients & Inmates | 4,069.42 | - | - | - | - | - | 4,069.42 |
| 481121 | Probation & Parole Fees, DNA Fees, GPS Fees, Restitution Fees | 217,779.99 | - | - | - | - | - | 217,779.99 |
| 481158 | Asset Forfeiture - Federal Judgements | 483,014.45 | - | - | - | - | - | 483,014.45 |
| 482101 | Deposits by Patients and Offenders (Program Fees - Work Release) | - | - | - | - | 4,098.15 | - | 4,098.15 |
| 483607 | Sale of Salvage | 4,461.53 | - | - | - | - | - | 4,461.53 |
| 483612 | Sale of Land and/or Land Improvements | - | - | - | - | - | - | - |
| 483612 | Funds Transferred from LRCPC | - | - | - | - | - | - | - |
| 488191 | Inter Agency Transfers - Pcard Rebate | - | - | - | - | - | - | - |
| Total Revenues | | 864,387.76 | 1,046,914.11 | 7,928.29 | - | 3,207,383.69 | - | 5,126,613.85 |
| Account | Expenditures | | | | | | | |
| Code | Current: | | | | | | | |
| 11,12,13 | Payroll | - | 318,292.56 | - | - | 1,530,215.00 | - | 1,848,507.56 |
| 15 | Professional Services | 351,743.71 | 264,026.21 | 9,953.93 | - | 8,255.64 | - | 633,979.49 |
| 21, 22 | Travel | 20,026.31 | - | - | - | 2,518.00 | - | 22,544.31 |
| 31 | Misc. Admin. Expenses | 44,456.39 | 55,924.46 | - | - | 51,263.21 | - | 151,644.06 |
| 32 | Rent | 10,304.87 | 6,741.87 | - | - | 171,203.64 | - | 188,250.38 |
| 33 | Maintenance and Repair | 911,112.78 | 14,629.27 | - | - | 45,156.89 | 915.84 | 971,814.78 |
| 34 | Specialized Supplies and Materials | 96,860.43 | 63,719.85 | 161.82 | - | 26,985.67 | - | 187,727.77 |
| 35 | Production, Safety and Security | 48,881.71 | - | - | - | 39,373.31 | - | 88,255.02 |
| 36 | General Operating Expenses | 13,758.30 | 14,578.76 | - | - | 987.31 | - | 29,324.37 |
| 37 | Shop Expense | 16,873.26 | 3,500.09 | - | - | 79,481.74 | - | 99,855.09 |
| 41 | Furniture and Equipment | 28,474.08 | 6,383.57 | - | - | 121,200.21 | - | 156,057.86 |
| 42 | Library Equipment and Resources | - | 39.99 | - | - | - | - | 39.99 |
| 43 | Lease Purchases | - | - | - | - | - | - | - |
| 44 | Livestock and Poultry | - | - | - | - | - | - | - |
| 45 | Land and Right-of-way | - | - | - | - | - | - | - |
| 46, 47 | Building, Construction and Renovation | 210,581.36 | - | - | - | - | - | 210,581.36 |
| 48 | Debt Service | - | - | - | - | - | - | - |
| 51 | Inmate Pay and Health Services | - | 412,122.01 | - | - | 92,311.64 | - | 504,433.65 |
| 52 | Tuitions, Awards and Incentives | - | - | - | - | 1,134.00 | - | 1,134.00 |
| 53 | Refunds and Restitutions | - | - | - | - | - | - | - |
| 54 | Jail Backup, County Jails and Other | 97,822.60 | - | - | - | - | - | 97,822.60 |
| 55 | Payment to Gov. Sub-Division | - | - | - | - | - | - | - |
| 59 | Assistance Payments to Agencies | - | - | - | - | - | - | - |
| 61 | Loans, Taxes and other Disbursements | 76.02 | - | - | - | - | - | 76.02 |
| 62 | Transfers - Out Sourced Health Care | 11,283.60 | - | - | - | - | - | 11,283.60 |
| 64 | Merchandise for Resale | 57.33 | - | - | - | 1,311,900.53 | - | 1,311,957.86 |
| Total Expenditures | | 1,862,312.75 | 1,159,958.64 | 10,115.75 | - | 3,481,986.79 | 915.84 | 6,515,289.77 |
| Excess of Revenues Over (Under) Expenditures | | (1,862,312.75) | (1,159,958.64) | (10,115.75) | - | (3,481,986.79) | (915.84) | (6,515,289.77) |
| Cash | | | | | | | | |
| | Beginning Cash Balance | 7,933,890.04 | 1,152,348.35 | 1,114,379.39 | 81,667.11 | 13,291,435.16 | 101,322.55 | 23,675,042.60 |
| | Revenue Received this Month | 864,387.76 | 1,046,914.11 | 7,928.29 | - | 3,207,383.69 | - | 5,126,613.85 |
| | Expenditures made this Month | (1,862,312.75) | (1,159,958.64) | (10,115.75) | - | (3,481,986.79) | (915.84) | (6,515,289.77) |
| | Beginning Change in Liabilities | (58,626.63) | (6,492.61) | - | - | (41,712.16) | - | (106,831.40) |
| | Transfers (Cares Act Funding & OMS/IKON Funding) | - | - | - | - | - | - | - |
| | Adjustments | - | - | - | - | - | - | - |
| Ending Cash Balance | | \$ 6,877,338.42 | \$ 1,032,811.21 | \$ 1,112,191.93 | \$ 81,667.11 | \$ 12,975,119.90 | \$ 100,406.71 | \$ 22,179,535.28 |

| Incarcerates | Females | Males | Total |
|-------------------------------|---------|--------|--------|
| State Facilities | 2,231 | 16,885 | 19,116 |
| Private Prisons | 0 | 2,367 | 2,367 |
| Halfway Houses | 0 | 100 | 100 |
| Out Count | 25 | 213 | 238 |
| County Jail Transfers Pending | 47 | 1,109 | 1,156 |
| Grand Total | 2,303 | 20,674 | 22,977 |

| Community Offenders | Females | Males | Total |
|-----------------------|---------|--------|--------|
| Probation Supervision | 3,761 | 14,064 | 17,825 |
| Parole Supervision | 572 | 2,368 | 2,940 |
| Community Sentencing | 628 | 1,693 | 2,321 |
| GPS | 68 | 74 | 142 |
| Grand Total | 5,029 | 18,199 | 23,228 |

| Total System Population | Females | Males | Total |
|-------------------------|---------|--------|----------|
| Current Population | 7,332 | 38,873 | 46,205 |
| Population Last Year | 7,724 | 39,792 | 47,516 |
| Change | (-392) | (-919) | (-1,311) |

Inmates Earned Credit Level

| Level | Change | Total | Percentage |
|-------|--------|--------|------------|
| 1 | ↑ 1% | 2,651 | 12% |
| 2 | ↑ 3% | 2,601 | 11% |
| 3 | ↓ 6% | 2,501 | 11% |
| 4 | ↑ 1% | 15,080 | 66% |

Death Row Inmates Youthful Offenders

| | | | |
|--------|----|--------|---|
| Male | 30 | Male | 4 |
| Female | 1 | Female | 0 |

Board of Corrections – Population Analysis
As of
January 31, 2025

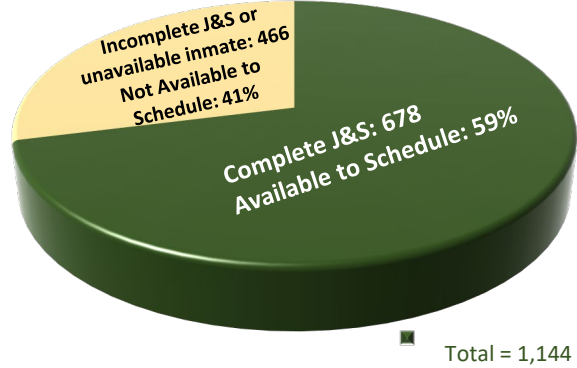


Agency Vacancies ¹⁷

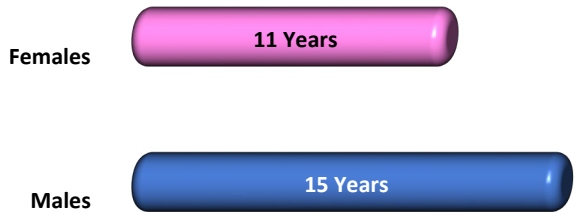
General Population



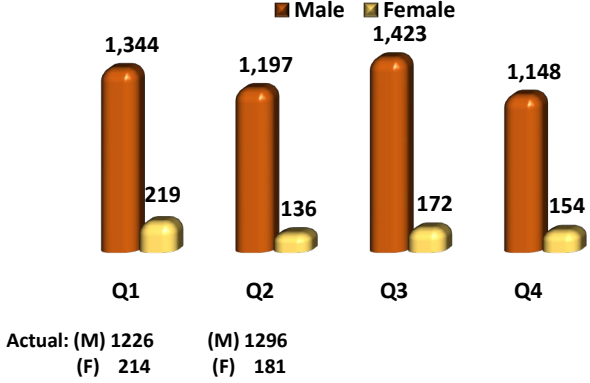
County Jail Backlog



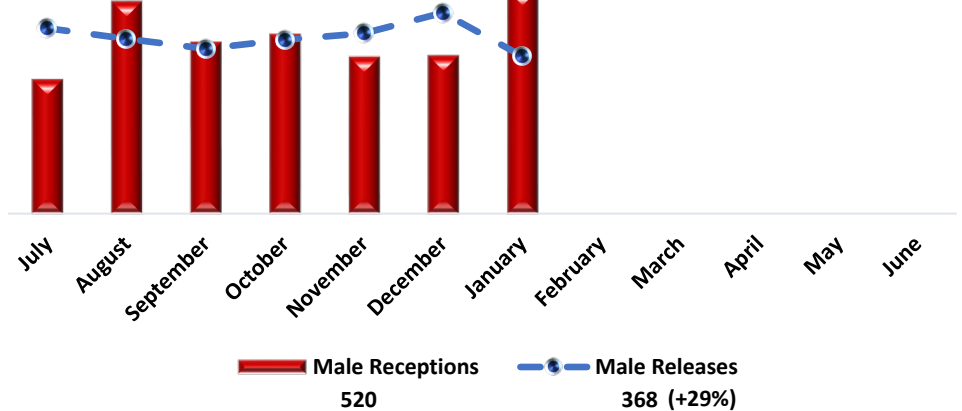
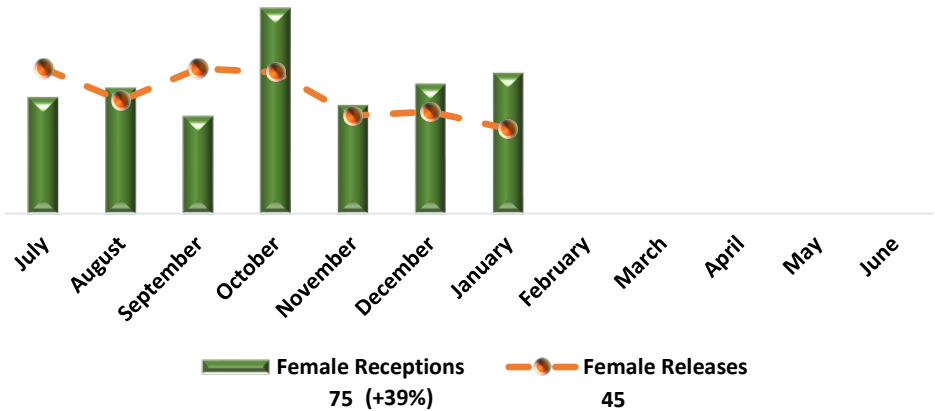
Average Sentence Length



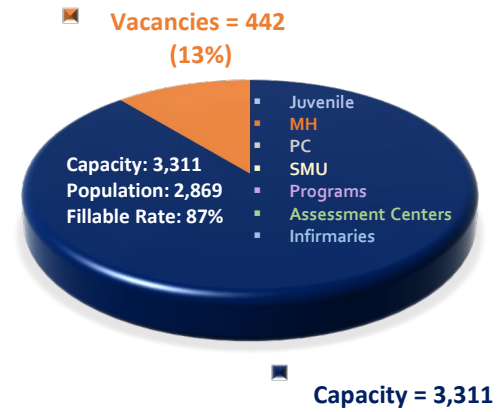
Quarterly Projected Releases



Receptions and Releases for the Fiscal Year 2025



Designated Population



Total Bed Capacity Adjustment – February 2025

Statutory Requirement

As required by Title 57 Oklahoma Statute 57-571 the Board of Corrections certifies the capacity of the Oklahoma Department of Corrections.

“Capacity” means the actual available bed space subject to applicable federal state laws and the rules and regulations promulgated under such laws.

LCC: INCREASE 3 infirmary beds. Increasing LCC’s facility capacity from 944 to 947.

JCCC: INCREASE of one safe cell in SMU. Increasing facility capacity from 1,175 to 1,176

Overall system INCREASE of four beds. Resulting in a system capacity from 22,210 to 22,214

Resolution

Oklahoma Board of Corrections



WHEREAS, April 20-26, 2025 is **National Volunteer Week** and provides a most appropriate time to recognize volunteers for demonstrating, on a daily basis, the true spirit of service that makes a difference in the lives of others; and

WHEREAS, the Oklahoma Department of Corrections is privileged to have over 3,000 active volunteers, who are changing lives through the inmate activities, programs, and services they provide throughout the agency, across the great state of Oklahoma; and

WHEREAS, these volunteers are dedicated to serving as positive role models for the inmate population, leading inmates toward pro-social behavior while incarcerated, supporting inmates in reentry, and providing much needed resources, and

WHEREAS, Oklahoma Department of Corrections volunteers are vital partners who help the agency fulfill its mission "To build a stronger Oklahoma by transforming lives in a safe, rehabilitative, and compassionate environment";

BE IT THEREFORE RESOLVED, that the Oklahoma Board of Corrections does hereby announce and proclaim to all its recognition and sincere appreciation of Oklahoma Department of Corrections volunteers and the invaluable services they provide.

ADOPTED this twenty-sixth day of February in the year 2025.

Stephan Moore
Chairman

Steven Harpe
Director



OKLAHOMA
Corrections