

OKLAHOMA TECHNOLOGY CENTERS

FY25

Expenditure & Cost Reports

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CAREER CLUSTER AND STATE FUNDED DROPOUT RECOVERY INSTRUCTION

Includes Compiled Data For:

Full-time Pathway Instruction and State-Funded Dropout Recovery

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OKLAHOMA'S WORKFORCE LEADER

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**OKLAHOMA TECHNOLOGY CENTERS
ANNUAL REPORT GLOSSARY**

**OKLAHOMA COST ACCOUNTING SYSTEM (OCAS)
EXPENDITURE CATEGORY DEFINITIONS**

CLASSROOM ACTIVITY	Instruction includes the activities dealing directly with the interaction between teachers and students. Teaching may be provided for students in a school classroom, in another location such as a home or hospital, and in other learning situations such as those involving co-curricular activities. It may also be provided through some other approved medium such as television, radio, telephone, correspondence, and other educational or assistive technology devices. Included here are the activities of teacher assistants of any type (clerks, graders, teaching machines, etc.) which assist in the instructional process. The activities of tutors, translators, and interpreters would be recorded here. Also, include department chairpersons who teach for any portion of time. Tuition/transfer fees paid to other LEAs would be included here.
GUIDANCE & COUNSELING	Those activities of counseling pupils and parents; providing consultation with other staff members on learning problems; assisting pupils in personal and social development; assessing the abilities of pupils; assisting pupils as they make their own educational and career plans and choices; providing referral assistance; and working with other staff members in planning and conducting guidance programs for pupils.
INSTRUCTIONAL SUPPORT	Activities associated with assisting the instructional staff with the content and process of providing learning experiences for students.
GENERAL ADMINISTRATION	Activities involving the establishment and administration of policy in connection with operating the entire school district.
GENERAL SUPPORT	Activities concerned with overall administrative responsibility for a single school or a group of schools. Activities that support other administrative and instructional functions, fiscal services, human resources, planning, and administrative information technology.
STUDENT TRANSPORTATION	Activities concerned with the conveyance of students to and from school as provided by state law. Included are trips between home and school, and trips to school activities.
OPERATION OF PLANT	Activities concerned with keeping the physical plant open, comfortable, and safe for use, and keeping the grounds, buildings, and equipment in an effective working condition and state of repair. Activities which maintain safety in buildings, on the grounds, and in the vicinity of schools are included.
OTHER SERVICES	Activities not covered by other defined areas.

ADDITIONAL DEFINITIONS

FULL-TIME EQUIVALENT (FTE) - INSTRUCTIONAL POSITION	A measurement equal to the total clock hours of eligible instruction in a fiscal year divided by 1,050 hours.
FULL-TIME EQUIVALENT (FTE) - STUDENT	A measurement equal to one student enrolled full time for one academic year in a technology center program. The numerator used to compute full-time equivalent student is the total clock hours in which all applicable students are enrolled. The denominator is 525 hours, based on the estimate that it takes a full-time student 525 hours per year to complete a 1,050-hour program.
CONTRACTOR / VENDOR POSITION	Paid to perform a service. NOT an employee of the technology center. NOT eligible for benefits.
413 Funds – Special Operations	Objective is to strategically invest in initiatives that allow more students to receive education from technology centers in full-time programs. Allowable Uses: Facilities and Equipment; Expanded Program Offerings; Partnerships and Community Engagement

OKLAHOMA TECHNOLOGY CENTERS

FY25 ANNUAL REPORT - EXPENDITURE and COST REPORT

CAREER CLUSTER, STATEWIDE and STATE FUNDED DROPOUT RECOVERY INSTRUCTION -
COST PER FULL-TIME EQUIVALENT (FTE) and CONTRACTED INSTRUCTIONAL POSITIONS and PER FTE STUDENTS

TECHNOLOGY CENTER DISTRICT	NET INSTRUCTION COST	NUMBER of (FTE) POSITIONS & CONTRACTED / VENDOR POSITIONS	NUMBER OF (FTE) STUDENTS	AVERAGE COST PER FTE POSITION	AVERAGE COST PER FTE STUDENT
Autry Technology Center	\$ 8,972,809	31.30	700.76	\$ 286,671	\$ 12,804
Caddo Kiowa Technology Center	5,392,226	24.70	361.07	218,309	14,934
Canadian Valley Technology Center	30,480,359	91.30	2,353.80	333,848	12,949
Central Tech	13,333,817	40.40	1,261.32	330,045	10,571
Chisholm Trail Technology Center	4,076,574	15.40	206.67	264,713	19,725
Eastern Oklahoma County Technology Ctr	5,693,313	16.00	503.98	355,832	11,297
Francis Tuttle Technology Center	49,250,104	122.31	2,912.21	402,683	16,912
Gordon Cooper Technology Center	10,607,267	34.20	921.30	310,154	11,513
Great Plains Technology Center	13,194,650	51.45	1,253.98	256,456	10,522
Green Country Technology Center	2,788,917	13.20	330.97	211,282	8,426
High Plains Technology Center	5,430,357	15.40	356.60	352,621	15,228
Indian Capital Technology Center	14,750,513	68.36	1,753.41	215,790	8,412
Kiamichi Technology Center	26,934,805	88.80	2,063.21	303,320	13,055
Meridian Technology Center	12,960,708	43.93	1,035.30	295,031	12,519
Metro Technology Center	33,381,296	77.70	2,019.80	429,618	16,527
Mid-America Technology Center	10,959,712	39.50	1,129.12	277,461	9,706
Mid-Del Technology Center	4,157,707	16.20	378.76	256,649	10,977
Moore Norman Technology Center	31,745,841	60.50	1,469.93	524,725	21,597
Northeast Technology Center	22,575,697	61.40	1,495.44	367,682	15,096
Northwest Technology Center	4,570,807	17.30	298.89	264,208	15,293
Pioneer Technology Center	7,113,569	23.80	460.38	298,889	15,452
Pontotoc Technology Center	5,074,802	18.00	438.68	281,933	11,568
Red River Technology Center	4,939,452	24.00	441.29	205,810	11,193
Southern Oklahoma Technology Center	11,518,143	37.60	696.44	306,334	16,539
Southwest Technology Center	3,898,522	19.10	427.89	204,111	9,111
Tri County Technology Center	8,563,855	29.30	569.04	292,282	15,050
Tulsa Technology Center	69,894,510	185.00	4,471.16	377,808	15,632
Wes Watkins Technology Center	3,312,952	13.60	260.54	243,599	12,716
Western Technology Center	7,602,121	29.70	590.49	255,998	12,874
TOTALS:	\$ 433,175,406	1,309.44	31,162.43		

Total Average for 29 Technology Center Districts: \$ 330,810 \$ 13,901

OKLAHOMA TECHNOLOGY CENTERS
FY25 ANNUAL REPORT - EXPENDITURE and COST REPORT

CAREER CLUSTER, STATEWIDE and STATE FUNDED DROPOUT RECOVERY INSTRUCTION -
EXPENDITURES BY FUNCTION

TECHNOLOGY CENTER DISTRICT	CLASSROOM ACTIVITY	GUIDANCE & COUNSELING	INSTRUC- TIONAL SUPPORT	GENERAL ADMIN.	GENERAL SUPPORT	STUDENT TRANSPOR- TATION	OPERATION OF PLANT	OTHER SRVCS	TOTAL EXPEND- ITURES	TOTAL AD- JUSTMENTS	NET COST
Autry Technology Center	\$ 3,891,298	\$ 1,162,392	\$ 861,902	\$ 337,514	\$ 1,673,043	\$ 203,180	\$ 1,177,260	\$ -	\$ 9,306,589	\$ (333,780)	\$ 8,972,809
Caddo Kiowa Technology Center	2,473,987	326,574	356,605	147,509	1,272,174	296,301	744,060	116,040	5,733,250	(341,024)	5,392,226
Canadian Valley Technology Center	14,517,396	2,471,668	4,036,030	885,613	3,739,223	586,585	4,536,745	-	30,773,259	(292,900)	30,480,359
Central Tech	5,737,325	1,592,662	1,619,984	221,537	862,319	1,063,564	2,268,423	70,198	13,436,011	(102,194)	13,333,817
Chisholm Trail Technology Center	1,590,031	100,477	1,075,658	191,804	590,007	126,721	514,316	-	4,189,014	(112,440)	4,076,574
Eastern Oklahoma County Technology Ctr	2,000,383	125,955	593,676	297,340	1,875,361	187,066	855,836	22,774	5,958,391	(265,078)	5,693,313
Francis Tuttle Technology Center	17,612,483	5,326,725	5,238,749	526,575	11,708,413	1,101,195	8,335,188	-	49,849,329	(599,225)	49,250,104
Gordon Cooper Technology Center	4,637,001	737,327	1,632,189	243,140	1,483,987	321,478	1,865,848	-	10,920,970	(313,703)	10,607,267
Great Plains Technology Center	6,900,409	1,217,950	2,003,859	412,704	2,142,614	330,683	1,249,652	5,244	14,263,116	(1,068,467)	13,194,650
Green Country Technology Center	1,531,991	115,190	463,008	163,445	316,917	119,482	347,142	37,411	3,094,585	(305,669)	2,788,917
High Plains Technology Center	1,876,067	1,192,559	941,047	147,428	693,760	149,985	591,846	-	5,592,692	(162,334)	5,430,357
Indian Capital Technology Center	7,324,384	1,266,635	3,001,209	368,517	1,086,389	945,550	1,783,648	141,941	15,918,272	(1,167,759)	14,750,513
Kiamichi Technology Center	11,435,875	3,588,997	6,368,514	330,388	2,574,593	1,149,907	2,762,308	-	28,210,581	(1,275,776)	26,934,805
Meridian Technology Center	6,129,619	1,478,769	821,480	259,958	1,846,694	643,881	2,477,147	-	13,657,548	(696,840)	12,960,708
Metro Technology Center	10,738,689	2,917,461	5,494,644	715,182	6,906,298	1,539,607	6,625,832	93,316	35,031,029	(1,649,733)	33,381,296
Mid-America Technology Center	5,140,183	1,102,759	733,957	206,352	1,239,381	518,479	2,281,957	-	11,223,068	(263,356)	10,959,712
Mid-Del Technology Center	2,010,789	382,259	958,256	220,021	258,346	1,503	546,027	-	4,377,201	(219,494)	4,157,707
Moore Norman Technology Center	10,023,455	4,313,436	3,411,178	691,139	7,889,604	384,469	4,902,911	521,280	32,137,472	(391,631)	31,745,841
Northeast Technology Center	9,027,980	1,409,191	3,797,512	698,474	2,342,654	1,450,843	4,143,379	-	22,870,033	(294,335)	22,575,697
Northwest Technology Center	2,047,048	479,803	677,807	183,533	590,272	132,020	559,740	-	4,670,223	(99,416)	4,570,807
Pioneer Technology Center	3,312,170	647,091	839,164	373,993	1,083,695	247,469	979,771	176,941	7,660,294	(546,725)	7,113,569
Pontotoc Technology Center	1,884,074	174,894	839,759	179,109	717,099	93,543	665,047	837,195	5,390,720	(315,918)	5,074,802
Red River Technology Center	2,783,156	673,574	682,338	161,689	457,987	2,600	802,530	-	5,563,875	(624,423)	4,939,452
Southern Oklahoma Technology Center	4,758,035	536,351	1,619,024	303,582	1,745,266	597,438	2,329,736	-	11,889,432	(371,290)	11,518,143
Southwest Technology Center	1,995,240	345,212	261,511	185,018	589,439	233,789	592,487	-	4,202,696	(304,174)	3,898,522
Tri County Technology Center	3,670,463	1,494,961	1,227,368	389,530	1,206,572	112,375	1,325,307	9,113	9,435,688	(871,833)	8,563,855
Tulsa Technology Center	24,556,786	8,379,987	13,372,892	590,825	11,489,843	3,371,977	10,350,403	-	72,112,713	(2,218,202)	69,894,510
Wes Watkins Technology Center	1,298,490	170,781	550,877	159,893	423,432	321,385	424,498	6,279	3,355,634	(42,682)	3,312,952
Western Technology Center	3,225,142	837,372	571,900	227,696	1,152,887	502,281	1,426,911	-	7,944,190	(342,069)	7,602,121
<i>Total Expenditures</i>	<i>\$ 174,129,947</i>	<i>\$ 44,569,011</i>	<i>\$ 64,052,095</i>	<i>\$ 9,819,511</i>	<i>\$ 69,958,268</i>	<i>\$ 16,735,357</i>	<i>\$ 67,465,954</i>	<i>\$ 2,037,732</i>	<i>\$ 448,767,876</i>	<i>\$ (15,592,470)</i>	<i>\$ 433,175,406</i>
<i>Average for 29 Technology Center Districts:</i>	<i>\$ 6,004,481</i>	<i>\$ 1,536,862</i>	<i>\$ 2,208,693</i>	<i>\$ 338,604</i>	<i>\$ 2,412,354</i>	<i>\$ 577,081</i>	<i>\$ 2,326,412</i>	<i>\$ 70,267</i>	<i>\$ 15,474,754</i>	<i>\$ (537,671)</i>	<i>\$ 14,937,082.96</i>
<i>% of Total Expenditures:</i>	<i>38.8%</i>	<i>9.9%</i>	<i>14.3%</i>	<i>2.2%</i>	<i>15.6%</i>	<i>3.7%</i>	<i>15.0%</i>	<i>0.5%</i>			

NOTE: Does not include capital expenditures.

ODCTE Financial Services

January 2025

OKLAHOMA TECHNOLOGY CENTERS
FY25 ANNUAL REPORT - EXPENDITURE and COST REPORT

CAREER CLUSTER and STATEWIDE INSTRUCTION

COST PER FULL-TIME EQUIVALENT (FTE) and CONTRACTED INSTRUCTIONAL POSITIONS and PER FTE STUDENTS

<i>TECHNOLOGY CENTER DISTRICT</i>	<i>NET INSTRUCTION COST</i>	<i>NUMBER of (FTE) POSITIONS & CONTRACTED / VENDOR POSITIONS</i>	<i>NUMBER of (FTE) STUDENTS</i>	<i>AVERAGE COST PER FTE POSITION</i>	<i>AVERAGE COST PER FTE STUDENT</i>
Autry Technology Center	\$ 8,972,809	31.30	700.76	\$ 298,100	\$ 12,804
Caddo Kiowa Technology Center	5,392,226	24.70	361.07	205,810	14,934
Canadian Valley Technology Center	29,893,921	88.30	2,322.81	338,550	12,870
Central Tech	13,333,817	40.40	1,261.32	330,045	10,571
Chisholm Trail Technology Center	4,076,574	15.40	206.67	264,713	19,725
Eastern Oklahoma County Technology Ctr	5,693,313	16.00	503.98	355,832	11,297
Francis Tuttle Technology Center	47,466,730	115.11	2,912.21	412,378	16,299
Gordon Cooper Technology Center	10,607,267	34.20	921.30	310,154	11,513
Great Plains Technology Center	12,150,234	45.45	1,144.24	286,225	10,619
Green Country Technology Center	2,788,917	13.20	330.97	211,282	8,426
High Plains Technology Center	5,430,357	15.40	356.60	352,621	15,228
Indian Capital Technology Center	14,750,513	68.36	1,753.41	215,790	8,412
Kiamichi Technology Center	26,934,805	88.80	2,063.21	303,320	13,055
Meridian Technology Center	12,960,708	43.93	1,035.30	301,903	12,519
Metro Technology Center	33,381,296	77.70	2,019.80	429,618	16,527
Mid-America Technology Center	10,959,712	39.50	1,129.12	277,461	9,706
Mid-Del Technology Center	4,009,508	16.20	378.76	247,500	10,586
Moore Norman Technology Center	31,745,841	60.50	1,469.93	524,725	21,597
Northeast Technology Center	22,575,697	61.40	1,495.44	367,682	15,096
Northwest Technology Center	4,570,807	17.30	298.89	264,208	15,293
Pioneer Technology Center	6,948,874	23.80	460.38	291,969	15,094
Pontotoc Technology Center	5,074,802	18.00	438.68	281,933	11,568
Red River Technology Center	4,939,452	24.00	441.29	205,810	11,193
Southern Oklahoma Technology Center	11,308,363	37.60	696.44	300,754	16,237
Southwest Technology Center	3,898,522	19.10	427.89	204,111	9,111
Tri County Technology Center	8,563,855	29.30	569.04	292,282	15,050
Tulsa Technology Center	68,841,388	181.00	4,471.16	380,339	15,397
Wes Watkins Technology Center	3,312,952	13.60	260.54	243,599	12,716
Western Technology Center	7,602,121	29.70	590.49	255,998	12,874

TOTALS: \$ 428,185,382 1,289.24 31,021.70

Total Average for 29 Technology Center Districts: \$ 332,123 \$ 13,803

NOTE: Does not include capital expenditures.

ODCTE Financial Services

January 2026

OKLAHOMA TECHNOLOGY CENTERS
FY25 ANNUAL REPORT - EXPENDITURE and COST REPORT

CAREER CLUSTER and STATEWIDE INSTRUCTION -
EXPENDITURES BY FUNCTION

TECHNOLOGY CENTER DISTRICT	CLASSROOM ACTIVITY	GUIDANCE & COUNSELING	INSTRUC- TIONAL SUPPORT	GENERAL ADMIN	GENERAL SUPPORT	STUDENT TRANSPOR- TATION	OPERATION OF PLANT	OTHER SERVICES	TOTAL EXPENDITURES	TOTAL ADJUSTMENTS	NET COST
Autry Technology Center	\$ 3,891,298	\$ 1,162,392	\$ 861,902	\$ 337,514	\$ 1,673,043	\$ 203,180	\$ 1,177,260	-	\$ 9,306,589	\$ (333,780)	\$ 8,972,809
Caddo Kiowa Technology Center	2,473,987	326,574	356,605	147,509	1,272,174	296,301	744,060	116,040	5,733,250	(341,024)	5,392,226
Canadian Valley Technology Center	14,133,068	2,471,668	4,036,030	856,513	3,616,357	586,585	4,387,673	-	30,087,893	(193,972)	29,893,921
Central Tech	5,737,325	1,592,662	1,619,984	221,537	862,319	1,063,564	2,268,423	70,198	13,436,011	(102,194)	13,333,817
Chisholm Trail Technology Center	1,590,031	100,477	1,075,658	191,804	590,007	126,721	514,316	-	4,189,014	(112,440)	4,076,574
Eastern Oklahoma County Technology Ctr	2,000,383	125,955	593,676	297,340	1,875,361	187,066	855,836	22,774	5,958,391	(265,078)	5,693,313
Francis Tuttle Technology Center	17,467,112	4,899,673	5,238,749	495,576	11,019,148	1,101,195	7,844,502	-	48,065,955	(599,225)	47,466,730
Gordon Cooper Technology Center	4,637,001	737,327	1,632,189	243,140	1,483,987	321,478	1,865,848	-	10,920,970	(313,703)	10,607,267
Great Plains Technology Center	6,343,537	1,217,950	1,785,200	364,576	1,892,747	330,683	1,103,920	4,633	13,043,245	(893,011)	12,150,234
Green Country Technology Center	1,531,991	115,190	463,008	163,445	316,917	119,482	347,142	37,411	3,094,585	(305,669)	2,788,917
High Plains Technology Center	1,876,067	1,192,559	941,047	147,428	693,760	149,985	591,846	-	5,592,692	(162,334)	5,430,357
Indian Capital Technology Center	7,324,384	1,266,635	3,001,209	368,517	1,086,389	945,550	1,783,648	141,941	15,918,272	(1,167,759)	14,750,513
Kiamichi Technology Center	11,435,875	3,588,997	6,368,514	330,388	2,574,593	1,149,907	2,762,308	-	28,210,581	(1,275,776)	26,934,805
Meridian Technology Center	6,129,619	1,478,769	821,480	259,958	1,846,694	643,881	2,477,147	-	13,657,548	(696,840)	12,960,708
Metro Technology Center	10,738,689	2,917,461	5,494,644	715,182	6,906,298	1,539,607	6,625,832	93,316	35,031,029	(1,649,733)	33,381,296
Mid-America Technology Center	5,140,183	1,102,759	733,957	206,352	1,239,381	518,479	2,281,957	-	11,223,068	(263,356)	10,959,712
Mid-Del Technology Center	1,916,350	376,661	910,094	220,021	258,346	1,503	546,027	-	4,229,002	(219,494)	4,009,508
Moore Norman Technology Center	10,023,455	4,313,436	3,411,178	691,139	7,889,604	384,469	4,902,911	521,280	32,137,472	(391,631)	31,745,841
Northeast Technology Center	9,027,980	1,409,191	3,797,512	698,474	2,342,654	1,450,843	4,143,379	-	22,870,033	(294,335)	22,575,697
Northwest Technology Center	2,047,048	479,803	677,807	183,533	590,272	132,020	559,740	-	4,670,223	(99,416)	4,570,807
Pioneer Technology Center	3,095,683	647,091	839,164	373,993	1,083,695	247,469	979,771	176,941	7,443,808	(494,934)	6,948,874
Pontotoc Technology Center	1,884,074	174,894	839,759	179,109	717,099	93,543	665,047	837,195	5,390,720	(315,918)	5,074,802
Red River Technology Center	2,783,156	673,574	682,338	161,689	457,987	2,600	802,530	-	5,563,875	(624,423)	4,939,452
Southern Oklahoma Technology Center	4,555,530	529,078	1,619,024	303,582	1,745,266	597,438	2,329,736	-	11,679,653	(371,290)	11,308,363
Southwest Technology Center	1,995,240	345,212	261,511	185,018	589,439	233,789	592,487	-	4,202,696	(304,174)	3,898,522
Tri County Technology Center	3,670,463	1,494,961	1,227,368	389,530	1,206,572	112,375	1,325,307	9,113	9,435,688	(871,833)	8,563,855
Tulsa Technology Center	24,111,758	8,238,831	13,294,700	578,050	11,241,414	3,371,977	10,126,611	-	70,963,340	(2,121,952)	68,841,388
Wes Watkins Technology Center	1,298,490	170,781	550,877	159,893	423,432	321,385	424,498	6,279	3,355,634	(42,682)	3,312,952
Western Technology Center	3,225,142	837,372	571,900	227,696	1,152,887	502,281	1,426,911	-	7,944,190	(342,069)	7,602,121
<i>Total Expenditures:</i>	<i>\$ 172,084,917</i>	<i>\$ 43,987,931</i>	<i>\$ 63,707,082</i>	<i>\$ 9,698,508</i>	<i>\$ 68,647,841</i>	<i>\$ 16,735,357</i>	<i>\$ 66,456,672</i>	<i>\$ 2,037,120</i>	<i>\$ 443,355,428</i>	<i>\$ (15,170,046)</i>	<i>\$ 428,185,382</i>
<i>Average for 29 Technology Center Districts:</i>	<i>\$ 5,933,963</i>	<i>\$ 1,516,825</i>	<i>\$ 2,196,796</i>	<i>\$ 334,431</i>	<i>\$ 2,367,167</i>	<i>\$ 577,081</i>	<i>\$ 2,291,609</i>	<i>\$ 70,246</i>	<i>\$ 15,288,118</i>	<i>\$ (523,105)</i>	<i>\$ 14,765,013</i>
<i>% of Total Expenditures:</i>	<i>38.8%</i>	<i>9.9%</i>	<i>14.4%</i>	<i>2.2%</i>	<i>15.5%</i>	<i>3.8%</i>	<i>15.0%</i>	<i>0.5%</i>			

OKLAHOMA TECHNOLOGY CENTERS

FY25 ANNUAL REPORT - EXPENDITURE and COST REPORT

STATE FUNDED DROPOUT RECOVERY INSTRUCTION

COST PER FULL-TIME EQUIVALENT (FTE) and CONTRACTED INSTRUCTIONAL POSITIONS

TECHNOLOGY CENTER DISTRICT	NET INSTRUCTION COST	NUMBER of (FTE) POSITIONS & CONTRACTED / VENDOR POSITIONS	AVERAGE COST PER FTE POSITION
Autry Technology Center	\$ -	0.00	\$ -
Caddo Kiowa Technology Center	0	0.00	0
Canadian Valley Technology Center	586,438	3.00	195,479
Central Tech	0	0.00	0
Chisholm Trail Technology Center	0	0.00	0
Eastern Oklahoma County Technology Ctr	0	0.00	0
Francis Tuttle Technology Center	1,783,374	7.20	247,691
Gordon Cooper Technology Center	0	0.00	0
Great Plains Technology Center	1,044,416	6.00	174,069
Green Country Technology Center	0	0.00	0
High Plains Technology Center	0	0.00	0
Indian Capital Technology Center	0	0.00	0
Kiamichi Technology Center	0	0.00	0
Meridian Technology Center	0	0.00	0
Metro Technology Center	0	0.00	0
Mid-America Technology Center	0	0.00	0
Mid-Del Technology Center	148,199	0.00	148,199
Moore Norman Technology Center	0	0.00	0
Northeast Technology Center	0	0.00	0
Northwest Technology Center	0	0.00	0
Pioneer Technology Center	164,695	0.00	164,695
Pontotoc Technology Center	0	0.00	0
Red River Technology Center	0	0.00	0
Southern Oklahoma Technology Center	209,779	0.00	209,779
Southwest Technology Center	0	0.00	0
Tri County Technology Center	0	0.00	0
Tulsa Technology Center	1,053,122	4.00	263,281
Wes Watkins Technology Center	0	0.00	0
Western Technology Center	0	0.00	0

TOTALS: \$ 4,990,024 20.20

Total Average for 29 Technology Center Districts: \$ 247,031

OKLAHOMA TECHNOLOGY CTRS
FY25 ANNUAL REPORT EXPENDITURE and COST REPORT

STATE FUNDED DROPOUT RECOVERY INSTRUCTION -
EXPENDITURES BY FUNCTION

TECHNOLOGY CENTER DISTRICT	CLASSROOM ACTIVITY	GUIDANCE & COUNSELING	INSTRUC- TIONAL SUPPORT	GENERAL ADMIN.	GENERAL SUPPORT	STUDENT TRANSPOR- TATION	OPERATION OF PLANT	OTHER SRVCS	TOTAL EXPENDITURES	TOTAL ADJUSTMENTS	NET COST
Autry Technology Center	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Caddo Kiowa Technology Center	-	-	-	-	-	-	-	-	-	-	-
Canadian Valley Technology Center	384,328	-	-	29,100	122,866	-	149,072	-	685,366	(98,928)	586,438
Central Tech	-	-	-	-	-	-	-	-	-	0	-
Chisholm Trail Technology Center	-	-	-	-	-	-	-	-	-	-	-
Eastern Oklahoma County Technology Ctr	-	-	-	-	-	-	-	-	-	-	-
Francis Tuttle Technology Center	145,371	427,052	-	30,999	689,265	-	490,686	-	1,783,374	0	1,783,374
Gordon Cooper Technology Center	-	-	-	-	-	-	-	-	-	-	-
Great Plains Technology Center	556,872	-	218,659	48,129	249,868	-	145,732	612	1,219,871	(175,455)	1,044,416
Green Country Technology Center	-	-	-	-	-	-	-	-	-	-	-
High Plains Technology Center	-	-	-	-	-	-	-	-	-	-	-
Indian Capital Technology Center	-	-	-	-	-	-	-	-	-	-	-
Kiamichi Technology Center	-	-	-	-	-	-	-	-	-	-	-
Meridian Technology Center	-	-	-	-	-	-	-	-	-	-	-
Metro Technology Center	-	-	-	-	-	-	-	-	-	-	-
Mid-America Technology Center	-	-	-	-	-	-	-	-	-	-	-
Mid-Del Technology Center	94,439	5,598	48,162	-	-	-	-	-	148,199	0	148,199
Moore Norman Technology Center	-	-	-	-	-	-	-	-	-	-	-
Northeast Technology Center	-	-	-	-	-	-	-	-	-	-	-
Northwest Technology Center	-	-	-	-	-	-	-	-	-	-	-
Pioneer Technology Center	216,486	-	-	-	-	-	-	-	216,486	(51,791)	164,695
Pontotoc Technology Center	-	-	-	-	-	-	-	-	-	-	-
Red River Technology Center	-	-	-	-	-	-	-	-	-	-	-
Southern Oklahoma Technology Center	202,505	7,274	-	-	-	-	-	-	209,779	-	209,779
Southwest Technology Center	-	-	-	-	-	-	-	-	-	-	-
Tri County Technology Center	-	-	-	-	-	-	-	-	-	-	-
Tulsa Technology Center	445,028	141,156	78,192	12,775	248,429	-	223,793	-	1,149,372	(96,250)	1,053,122
Wes Watkins Technology Center	-	-	-	-	-	-	-	-	-	-	-
Western Technology Center	-	-	-	-	-	-	-	-	-	-	-
Total Expenditures:	\$ 2,045,031	\$ 581,080	\$ 345,013	\$ 121,003	\$ 1,310,428	\$ -	\$ 1,009,282	\$ 612	\$ 5,412,448	\$ (422,424)	\$ 4,990,024
Average for 29 Technology Center Districts:	\$ 70,518	\$ 20,037	\$ 11,897	\$ 4,173	\$ 45,187	\$ -	\$ 34,803	\$ 21	\$ 186,636	\$ (14,566)	\$ 172,070
% of Total Expenditures:	37.8%	10.7%	6.4%	2.2%	24.2%	0.0%	18.6%	0.0%			

NOTE: Does not include capital expenditures.

ODCTE Financial Services

January 2026

OKLAHOMA TECHNOLOGY CENTERS
FY25 ANNUAL REPORT - EXPENDITURE and COST REPORT

CAREER CLUSTER, STATEWIDE, and STATE FUNDED DROPOUT RECOVERY INSTRUCTION -
 CLUSTER/PATHWAY SUMMARY OF COST PER FULL-TIME EQUIVALENT (FTE)
 INSTRUCTIONAL POSITIONS and PER FTE STUDENTS

<u>Career Cluster</u>	<u>Net Cost</u>	<u># of FTE Instructional Positions</u>	<u># of Contracted / Vendor Positions</u>	<u>Total Positions</u>	<u>Net Cost per FTE and Contracted Positions</u>	<u># of FTE Students</u>	<u>Net Cost per FTE Student</u>	<u># of Contact Hours</u>	<u>Net Cost per Contact Hour</u>
Agriculture, Food & Natural Resources - 1701									
Animal Science - 713	\$322,107	1.00	-	1.00	\$322,107	29.40	\$10,956	15,435.00	\$20.87
Plant & Soil Science - 716	\$679,032	2.20	-	2.20	\$308,651	48.63	\$13,963	25,530.75	\$26.60
SubTotal of Cluster 1701:	\$1,001,139	3.20	-	3.20	\$630,758	78.03	\$24,919	40,965.75	\$47.47
Architecture & Construction - 1702									
Construction - 720	\$22,743,651	68.95	-	68.95	\$329,857	2,206.24	\$10,309	1,158,276.00	\$19.64
Design/Pre-Construction - 721	\$3,473,348	10.20	-	10.20	\$340,524	206.22	\$16,843	108,265.50	\$32.08
Maintenance/Operations - 722	\$16,127,538	52.12	-	52.12	\$309,431	1,212.04	\$13,306	636,321.00	\$25.34
SubTotal of Cluster 1702:	\$42,344,537	131.27	-	131.27	\$979,812	3,624.50	40,457.82	1,902,862.50	77.06
Arts, Audio/Video Tech & Communications - 1703									
Audio & Video Technology - 730	2,359,704	6.20	-	6.20	\$380,597	142.31	\$16,581	74,712.75	\$31.58
Multi Media Journalism - 731	402,396	1.00	-	1.00	\$402,396	30.08	\$13,378	15,792.00	\$25.48
Printing Technology - 733	\$3,920,721	11.50	-	11.50	\$340,932	393.08	\$9,974	206,367.00	\$19.00
Visual Arts - 735	\$3,834,269	10.00	-	10.00	\$383,427	180.93	\$21,192	94,988.25	\$40.37
SubTotal of Cluster 1703:	\$10,517,090	28.70	-	28.70	\$1,507,353	746.40	\$61,125	391,860.00	\$116.43
Business, Management & Administration - 1704									
Administrative Support - 740	\$8,036,582	25.08	-	25.08	\$320,438	658.75	\$12,200	345,843.75	\$23.24
General Management - 743	\$299,459	1.00	-	1.00	\$299,459	30.17	\$9,926	15,839.25	\$18.91
Business Information Management - 744	\$2,833,242	10.44	-	10.44	\$271,383	114.16	\$24,818.16	59,934.00	\$47.27
SubTotal of Cluter 1704:	\$11,169,283	36.52	-	36.52	\$891,280	803.08	\$46,944	421,617.00	\$89.42
Education & Training - 1705									
Teaching & Training - 752	\$3,408,608	11.30	-	11.30	\$301,647	155.52	\$21,917	81,648.00	\$41.75
SubTotal of Cluster 1705:	\$3,408,608	11.30	-	11.30	\$301,647	155.52	\$21,917	81,648.00	\$41.75
Energy & Power - 1717									
Maintenance/Operations - 870	\$2,653,678	8.40	1.00	9.40	\$282,306	196.32	\$13,517	103,068.00	\$25.75
Maintenance, Installation & Repair - 871	\$149,730	1.00	-	1.00	\$149,730	13.72	\$10,913	7,203.00	\$20.79
SubTotal of Cluster 1717:	\$2,803,408	9.40	1.00	10.40	\$432,036	210.04	\$24,430	110,271.00	\$46.53
Finance - 1706									
Accounting- 764	\$1,570,452	5.35	-	5.35	\$293,542	114.15	\$13,758	59,928.75	\$26.21
Business Finance - 761	\$287,821	1.00	-	1.00	\$287,821	28.67	\$10,039	15,051.75	\$19.12
SubTotal of Cluster 1706:	\$1,858,273	6.35	-	6.35	\$581,363	142.82	\$23,797	74,980.50	\$45.33
Health Science - 1708									
Diagnostic Services - 781	\$8,240,014	23.89	3.00	26.89	\$306,434	518.52	\$15,891	272,223.00	\$30.27
Support Services - 783	\$14,318,691	38.40	-	38.40	\$372,883	968.35	\$14,787	508,383.75	\$28.17
Therapeutic Services - 784	\$100,377,389	327.32	1.20	327.52	\$306,475	6,562.24	\$15,296	3,445,176.00	\$29.14
Health Science Exploratory - 785	\$1,386,994	5.00	-	5.00	\$277,399	135.66	\$10,224	71,221.50	\$19.47
SubTotal of Cluster 1708:	\$124,323,088	394.61	4.20	392.81	985,791.97	8,184.77	\$56,198	4,297,004.25	87.57
Hospitality & Tourism - 1709									
Lodging - 790	\$1,326,948	4.00	-	4.00	\$331,737	78.15	\$16,979	41,028.75	\$32.34
Restaurant Food & Beverage Services - 792	\$12,101,176	30.90	-	30.90	\$391,624	736.27	\$16,436	386,541.75	\$31.31
Hospitality Management - 794	\$147,544	0.50	-	0.50	\$295,087	2.49	\$59,254	1,307.25	\$112.87
SubTotal of Cluster 1709:	\$13,575,668	35.40	-	35.40	\$1,018,448	816.91	\$92,670	\$428,878	\$176.51

<u>Career Cluster</u>	<u>Net Cost</u>	<u># of FTE Instructional Positions</u>	<u># of Contracted / Vendor Positions</u>	<u>Total Positions</u>	<u>Net Cost per FTE and Contracted Positions</u>	<u># of FTE Students</u>	<u>Net Cost per FTE Student</u>	<u># of Contact Hours</u>	<u>Net Cost per Contact Hour</u>
Human Services - 1710									
Early Childhood Development & Services - 802	\$4,392,102	12.50	-	12.50	\$351,368	317.03	\$13,854	166,440.75	\$26.39
Personal Care Services - 804	\$28,245,978	82.61	-	82.61	\$341,940	2,550.20	\$11,076	1,338,855.00	\$21.10
SubTotal of Cluster 1710:	\$32,638,079	95.11	-	95.11	\$693,308	2,867.23	\$24,930	1,505,295.75	\$47.49
Information Technology - 1711									
Information Support & Service - 810	\$3,920,181	13.00	-	13.00	\$301,552	440.50	\$8,899	231,262.50	\$16.95
Graphic Design - 811	\$1,535,425	3.00	-	3.00	\$511,808	27.68	\$55,471	14,532.00	\$105.66
Network Systems - 812	\$13,343,596	42.00	-	41.50	\$321,532	1,218.90	\$10,947	639,922.50	\$20.85
Programming & Software Development - 813	\$1,852,168	5.10	-	5.10	\$363,170	167.12	\$11,083	87,738.00	\$21.11
Web & Digital Communications - 814	\$8,850,266	26.40	-	26.40	\$335,237	821.83	\$10,769	431,460.75	\$20.51
SubTotal of Cluster 1711:	\$29,501,635	89.50	-	89.00	\$1,833,301	\$2,676	\$97,169	\$1,404,916	\$185.08
Law, Public Safety, Corrections & Security - 1712									
Emergency & Fire Management Services - 821	\$2,080,137	5.40	-	5.40	\$385,211	192.78	\$10,790	101,209.50	\$20.55
Law Enforcement Services - 822	\$10,020,738	28.40	-	28.40	\$352,843	621.62	\$16,120	326,350.50	\$30.71
SubTotal of Cluster 1712:	\$12,100,875	33.80	-	33.80	\$738,053	814.40	\$26,911	427,560.00	\$51.26
Manufacturing - 1713									
Maintenance, Installation & Repair - 832	\$2,355,471	6.20	-	6.20	\$379,915	204.28	\$11,531	107,247.00	\$21.96
Manufacturing Production Process Development - 833	\$4,066,647	12.40	-	12.40	\$327,955	372.34	\$10,922	195,478.50	\$20.80
Production - 834	\$8,001,964	25.20	-	25.20	\$317,538	475.86	\$16,816	249,826.50	\$32.03
Welding & Metal Fabrication - 835	\$21,423,115	62.70	-	62.70	\$341,676	1,862.05	\$11,505	977,576.25	\$21.91
Manufacturing Academy - 837	\$2,210,396	6.00	-	6.00	\$368,399	-	\$0	-	0.00
SubTotal of Cluster 1713:	\$38,057,594	112.50	-	112.50	\$1,735,484	2,914.53	\$50,773	1,530,128.25	\$96.71
Marketing, Sales, & Service - 1714									
Marketing Communications - 843	\$1,819,626	5.53	-	5.53	\$329,046	98.70	\$18,436	51,817.50	\$35.12
Marketing Management - 844	\$1,707,929	4.35	-	4.35	\$392,627	152.32	\$11,213	79,968.00	\$21.36
SubTotal of Cluster 1714:	\$3,527,555	9.88	-	9.88	\$721,674	251.02	\$29,649	131,785.50	\$56.47
Science, Technology, Engineering & Mathematics - 1715									
Engineering & Technology - 850	\$17,921,126	47.50	-	47.50	\$377,287	420.82	\$42,586	220,930.50	\$81.12
Science & Mathematics - 851	\$29,640,032	85.00	-	85.00	\$348,706	1,839.94	\$16,109	965,968.50	\$30.68
SubTotal of Cluster 1715:	\$47,561,158	132.50	-	132.50	\$725,993	2,260.76	\$58,695	1,186,899.00	\$111.80
Transportation, Distribution & Logistics - 1716									
Aerospace Maintenance - 860	\$15,614,094	45.50	-	45.50	\$343,167	1,257.69	\$12,415	660,287.25	\$23.65
Automotive Collision Repair - 861	\$8,063,489	23.20	-	23.20	\$347,564	675.46	\$11,938	354,616.50	\$22.74
Automotive Service - 862	\$20,695,824	61.00	-	61.00	\$339,276	1,796.44	\$11,520	943,131.00	\$21.94
Facility & Mobile Equipment Maintenance - 863	\$1,349,360	4.00	-	4.00	\$337,340	111.16	\$12,139	58,359.00	\$23.12
Logistics Planning & Mgmt Services - 864	\$320,478	1.00	-	1.00	\$320,478	36.36	\$8,814	19,089.00	\$16.79
Medium/Heavy Diesel Truck Repair - 865	\$5,531,323	16.20	-	16.20	\$341,440	489.64	\$11,297	257,061.00	\$21.52
Transportation Operations - 866	\$2,222,825	4.60	-	4.60	\$483,223	108.91	\$20,410	57,177.75	\$38.88
SubTotal of Cluster 1716:	\$53,797,394	155.50	-	155.50	\$2,512,487	4,475.66	\$88,533	\$2,349,722	\$168.63
Career Cluster Total:	\$428,185,382	1,285.54	5.20	1,289.24	\$332,122	31,021.70	\$13,803	16,286,392.50	\$26.29

ODCTE Financial Services

January 2026