

SLFRF Compliance Report - SLT-8868 - P&E Report - Q2 2024
Report Period : Quarter 2 2024 (April-June)

Recipient Profile

Recipient Information

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| Recipient UEI | KVJUFT3L9K14 |
| Recipient TIN | |
| Recipient Legal Entity Name | State Of Oklahoma |
| Recipient Type | State or Territory |
| FAIN | |
| CFDA No./Assistance Listing | |
| Recipient Address | 2300 N. Lincoln |
| Recipient Address 2 | |
| Recipient Address 3 | |
| Recipient City | Oklahoma City |
| Recipient State/Territory | OK |
| Recipient Zip5 | 73105 |
| Recipient Zip+4 | |
| Recipient Reporting Tier | Tier 1. States, U.S. territories, metropolitan cities and counties with a population that exceeds 250,000 residents |
| Base Year Fiscal Year End Date | 6/30/2019 |
| Discrepancies Explanation | |
| Who approves the budget in your jurisdiction? | Legislature + Executive |
| Is your budget considered executed at the point of obligation? | Yes |
| Is the Recipient Registered in SAM.Gov? | Yes |

Project Overview

Project Name: HWTC Admin

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| Project Identification Number | ARPA-XX000011 |
| Project Expenditure Category | 7-Administrative |
| Project Expenditure Subcategory | 7.1-Administrative Expenses |
| Status To Completion | Completed |
| Adopted Budget | \$250,000.00 |
| Program Income Earned | \$0.00 |
| Program Income Expended | \$0.00 |
| Total Cumulative Obligations | \$250,000.00 |
| Total Cumulative Expenditures | \$250,000.00 |
| Current Period Obligations | \$0.00 |
| Current Period Expenditures | \$187,314.87 |
| Project Description | The CCS for SB10XX appropriates \$250,000 to the Health Care Workforce Training Commission for the purpose of administering appropriations and grants programs recommended and approved by the Joint Committee on Pandemic Relief Funding. |

Project Name: OU Health Technology Modernization

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| Project Identification Number | ARPA-YY000439 |
| Project Expenditure Category | 1-Public Health |
| Project Expenditure Subcategory | 1.14-Other Public Health Services |
| Status To Completion | Completed |
| Adopted Budget | \$44,000,000.00 |
| Total Cumulative Obligations | \$44,000,000.00 |
| Total Cumulative Expenditures | \$44,000,000.00 |
| Current Period Obligations | \$0.00 |
| Current Period Expenditures | \$0.00 |
| Project Description | "The University Hospital Authority (UHA), OU Health (OUH), and the University of Oklahoma Health Sciences Center (OUHSC) are implementing the Epic electronic health record and modernizing the technology infrastructure of OU Health in a collaborative effort to better transmit and share electronic health records (EHR) among providers and patients across the state of Oklahoma in pursuit of better health outcomes, a better overall patient experience, and the expansion of clinical trials. The intent is to deliver the necessary technology and information system foundation by which OU Health, the state's only comprehensive academic health system, can provide Oklahomans with cutting-edge therapies they would have to otherwise leave Oklahoma to |

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| | receive. Updating these components will not only allow OUH to complete the privatization of the OU Physician clinics moving more than 2,200 state employees to the private sector but will also improve OUH's ability to communicate with patients, physicians, state agencies such as OHCA and health systems state-wide to allow for more specialty care to be provided in a patient's home community." |
| Does this project include a capital expenditure? | Yes |
| What is the Total expected capital expenditure, including pre-development costs, if applicable | \$44,000,000.00 |
| Type of capital expenditures, based on the following enumerated uses | Public health data systems |
| Capital Expenditure Justification | "OU Health is unable to share EMR documents with patients and providers due to an outdated EMR system and network infrastructure. The pandemic highlighted the limited nature of the existing EMR as patients were often unable to review and share their records without in person visits which increased the risk of exposure. The system also limited OUH's ability to participate in certain national pandemic related studies. Costs for the new system increased exponentially due to COVID related supply chain disruptions. Funds will assist OUH in developing the technical infrastructure required for Epic. OUH's existing infrastructure was not adequate to support the speeds and security required by Epic. Epic enables patients anywhere to access records through Epic Community Connect and providers to send and receive records across the state immediately through Epic Care Everywhere. Without implementation, significant inefficiencies and delays in delivering care will persist. OUH currently leases outdated EMR systems from third parties. Those systems lack functionality needed by an AMC and the costs of leasing those assets are high. OUH estimates a 30% reduction in costs by owning the assets that comprise our infrastructure. Three company solutions were considered as part of the EMR selection process. Epic was chosen because it had features and functionality that were not available in the other two systems which better position OUH to reach patients throughout the state. " |
| What Impacted and/or Disproportionally Impacted population does this project primarily serve? | 1 Imp General Public |
| Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced | Funds will assist OUH in developing the technical infrastructure required for Epic. OUH's existing infrastructure was not adequate to support the speeds and security required by Epic. Epic enables patients anywhere to access records through Epic Community Connect and providers to send and receive records across the state immediately through Epic Care Everywhere. |
| Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19 | Without implementation, significant inefficiencies and delays in delivering care will persist. OUH currently leases outdated EMR systems from third parties. Those systems lack functionality needed by an AMC and the costs of leasing those assets are high. OUH estimates a 30% reduction in costs by owning the assets that comprise our infrastructure. |
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| Does the project prioritize local hires? | Yes |
| Does the project have a Community Benefit Agreement, with a description of any such agreement? | No |

Project Name: Courts Services

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| Project Identification Number | ARPA-XX000004 |
| Project Expenditure Category | 3-Public Health-Negative Economic Impact: Public Sector Capacity |
| Project Expenditure Subcategory | 3.4-Public Sector Capacity: Effective Service Delivery |
| Status To Completion | Completed 50% or more |
| Adopted Budget | \$6,226,250.00 |
| Total Cumulative Obligations | \$6,226,250.00 |
| Total Cumulative Expenditures | \$4,799,449.03 |
| Current Period Obligations | \$0.00 |
| Current Period Expenditures | \$638,310.76 |
| Project Description | "Improving Court Services so that the OK Judicial Branch can operate remotely if another pandemic were to occur. The goal is to provide an electronic filing system that allows individuals in all parts of the state to be able to submit filings for cases without appearing in person. The pandemic reinforced the need to effectuate remote filing. The proposal requests funding for computers and video conferencing equipment to support demand and to continue modernization of the court's functions. The goal is to ensure the AOC is able to provide the county courthouses with consistent and reliable data access for judicial employees and the constituents of Oklahoma's seventy-seven counties. The Judiciary is seeking to unify the various case tracking systems for the Court of Criminal Appeals and Court of Civil Appeals, including the development of an interface with the Supreme Court Case Management System. This proposal encompasses four enhancements to expand interpreting services. The new equipment will provide social distancing and protect court officials and patrons whether inside or outside the courtroom. " |
| Does this project include a capital expenditure? | Yes |
| What is the Total expected capital expenditure, including pre-development costs, if applicable | \$4,091,325.00 |
| Type of capital expenditures, based on the following enumerated uses | Technology infrastructure to adapt government operations |
| Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced | Objectives to provide: electronic filing system, computers & video conferencing equipment, data access at all county courthouses, unified case tracking at Courts of Criminal & Civil Appeals and interface w/ Supreme Court Case Management System, interpreting services for social distancing. |
| Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19 | "COVID-19 accelerated the need to modernize court functions. The OK Supreme Court ARPA projects will enhance options for remote hearings, increase health safety of court staff, reduce costs of proceedings, and offer efficiencies not currently available." |

Project Name: Oklahoma Air and Space Port

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| Project Identification Number | ARPA-YY001939 |
| Project Expenditure Category | 5-Infrastructure |
| Project Expenditure Subcategory | 5.18-Water and Sewer: Other |
| Status To Completion | Completed less than 50% |
| Adopted Budget | \$4,250,000.00 |
| Total Cumulative Obligations | \$4,250,000.00 |
| Total Cumulative Expenditures | \$137,034.49 |
| Current Period Obligations | \$0.00 |
| Current Period Expenditures | \$50,000.00 |
| Project Description | "Every state and most businesses everywhere 'closed' forcing workers out of jobs as part of recommended Covid-19 protocol for safety. While many businesses and workers suffered greatly (closing for good or lost the job), Oklahoma gained a head start in being the first inland state with a spaceport and the first to reopen following Covid. The facility is becoming internationally recognized (there are only 14 FAA-licensed spaceports in the U.S.) and other states are aggressively investing millions to get similar competing facilities licensed and online as quickly as possible. With aerospace being the second largest economic driver in the state, facility repair and improvements focused on aerospace and particularly the spaceport can be critical in return to work and jobs the seen and recognized as being supportive of the industry and an encouragement to expanded growth and job opportunity." |
| Projected/actual construction start date | 11/1/2023 |
| Projected/actual initiation of operations date | 3/1/2023 |
| Location Type(for broadband, geospatial location data) | Latitude/longitude (WGS84 or NAD83 geographic coordinate system) |
| Location Details | 35°21'07.7"N 99°11'44.1"W and 35°20'25.0"N 99°11'03.0"W |
| Public Water System (PWS) ID Number | 2007506 |
| National Pollutant Discharge Elimination System (NPDES) Permit Number | S-11506 |
| Median Household Income of service area | \$30,199.00 |
| Lowest Quintile Income of the service area | \$14,679.00 |

Project Name: Fair Oaks Ranch

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| Project Identification Number | ARPA-YY002728 |
| Project Expenditure Category | 5-Infrastructure |
| Project Expenditure Subcategory | 5.2-Clean Water: Centralized wastewater collection and conveyance |
| Status To Completion | Completed less than 50% |
| Adopted Budget | \$50,000,000.00 |

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| Total Cumulative Obligations | \$50,000,000.00 |
| Total Cumulative Expenditures | \$1,493,976.41 |
| Current Period Obligations | \$0.00 |
| Current Period Expenditures | \$677,397.62 |
| Project Description | "This project will mitigate significant wastewater issues in the Tulsa region, including rural Qualified Census Tracts that have been severely impacted by COVID-19. Limitations in wastewater have prevented expansion of business activities in the area and wastewater collection capacity has been broadly limited. These circumstances point to a critical need for necessary investment in infrastructure to achieve an adequate minimum level of wastewater services. This investment will support existing wastewater needs and the expansion and growth of industrial activity in the region. " |
| Projected/actual construction start date | 6/1/2023 |
| Projected/actual initiation of operations date | 6/1/2026 |
| Location Type(for broadband, geospatial location data) | Latitude/longitude (WGS84 or NAD83 geographic coordinate system) |
| Location Details | Latitude 36.15398 Longitude -95.992775 |
| Public Water System (PWS) ID Number | N/A |
| National Pollutant Discharge Elimination System (NPDES) Permit Number | OK0026166, OK0040517, OK0034363, OK0042935, OK0026221, OK0026239 |
| Median Household Income of service area | \$42,813.00 |
| Lowest Quintile Income of the service area | \$12,168.00 |
| Does the project prioritize local hires? | Yes |
| Does the project have a Community Benefit Agreement, with a description of any such agreement? | No |

Project Name: Ardmore Air Park

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| Project Identification Number | ARPA-YY001434 |
| Project Expenditure Category | 5-Infrastructure |
| Project Expenditure Subcategory | 5.15-Drinking water: Other water infrastructure |
| Status To Completion | Completed less than 50% |
| Adopted Budget | \$17,100,000.00 |
| Total Cumulative Obligations | \$17,100,000.00 |
| Total Cumulative Expenditures | \$1,762,590.58 |
| Current Period Obligations | \$0.00 |
| Current Period Expenditures | \$1,265,441.13 |
| Project Description | "System upgrades are critically needed now to support the recent and expected growth in commercial, retail, and residential areas in and around the Air Park. The water system suffers from a lack of capacity due to inefficiencies caused by decrepit and undersized water main lines. Three new water main lines are critically needed to handle increased demand due to growth to the north and east of Ardmore. These main lines are supplied by the treatment |

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| | plant at the Ardmore Industrial Air Park (ADM). The treatment plant at ADM is not able to properly clarify water due to increased demand. The facility also has no backup power – it cannot operate when the main power supply is down." |
| Projected/actual construction start date | 6/1/2023 |
| Projected/actual initiation of operations date | 6/1/2026 |
| Location Type(for broadband, geospatial location data) | Latitude/longitude (WGS84 or NAD83 geographic coordinate system) |
| Location Details | Latitude: 34.187646 Longitude: -97.098712 |
| Public Water System (PWS) ID Number | N/A |
| National Pollutant Discharge Elimination System (NPDES) Permit Number | N/A |
| Median Household Income of service area | \$63,487.00 |
| Lowest Quintile Income of the service area | \$12,110.00 |
| Does the project prioritize local hires? | Yes |
| Does the project have a Community Benefit Agreement, with a description of any such agreement? | No |

Project Name: Port of Inola

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| Project Identification Number | ARPA-YY002162 |
| Project Expenditure Category | 5-Infrastructure |
| Project Expenditure Subcategory | 5.1-Clean Water: Centralized wastewater treatment |
| Status To Completion | Completed less than 50% |
| Adopted Budget | \$14,000,000.00 |
| Total Cumulative Obligations | \$14,000,000.00 |
| Total Cumulative Expenditures | \$4,001,114.97 |
| Current Period Obligations | \$0.00 |
| Current Period Expenditures | \$1,958,653.02 |
| Project Description | "Operating under a consent order from the Oklahoma Department of Environmental Quality, the Town of Inola's wastewater infrastructure is in need of critical repairs. Its inability to generate adequate revenue to improve this existing decrepit infrastructure has been exacerbated by the COVID-19 pandemic due to a shrinking tax base. ARPA funds are a necessary investment to help Inola provide a minimum level of wastewater utility service to existing businesses and households, and to support population growth in a rural area, that is highly unlikely to be provided using private sources of funds in this community of 1,900 people. The project is consistent with those identified in the EPA's Clean Water State Revolving Fund and Drinking Water State Revolving Fund and required to be in compliance with the ODEQ Consent Order. The project is necessary to improve and replace an existing sanitary sewer system and lift station that is in an extreme state of disrepair. The project will allow the Town to decommission its aging existing wastewater treatment plant and construct pump |

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| | facilities to transfer wastewater to a treatment facility at the Tulsa Port of Inola. The project will also provide sanitary sewer to an existing commercial corridor within Town Limits that is currently without service. Services that will be required for this project are: Engineering, design, right-of-way acquisition, surveying, geotechnical boring/analysis, environmental clearance, permitting, and administration." |
| Projected/actual construction start date | 8/1/2023 |
| Projected/actual initiation of operations date | 8/1/2026 |
| Location Type(for broadband, geospatial location data) | Latitude/longitude (WGS84 or NAD83 geographic coordinate system) |
| Location Details | Latitude 36.132843 Longitude -95.950767 |
| Public Water System (PWS) ID Number | N/A |
| National Pollutant Discharge Elimination System (NPDES) Permit Number | OK0033618 |
| Median Household Income of service area | \$52,438.00 |
| Lowest Quintile Income of the service area | \$15,505.00 |
| Does the project prioritize local hires? | Yes |
| Does the project have a Community Benefit Agreement, with a description of any such agreement? | No |

Project Name: OKC 577

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| Project Identification Number | ARPA-XX000005 |
| Project Expenditure Category | 5-Infrastructure |
| Project Expenditure Subcategory | 5.2-Clean Water: Centralized wastewater collection and conveyance |
| Status To Completion | Cancelled |
| Adopted Budget | \$0.00 |
| Total Cumulative Obligations | \$0.00 |
| Total Cumulative Expenditures | \$0.00 |
| Current Period Obligations | |
| Current Period Expenditures | |
| Project Description | "This project will expand the area water distribution and sanitary system upgrade for a three (3) square mile area in a Qualified Census Tract and Opportunity Zone. This project will ensure that the publicly owned distribution system has increased capacity, which will improve the accessibility of public owned utilities to the residents and businesses in the area. As populations and businesses expand in this area there is a risk to public health and public safety because the existing infrastructure will not have the capacity for servicing the area. There will be a need for this new infrastructure so that existing users will continue to have adequate water and sewer capacity. This water transmission and sanitary sewer line services the residents and businesses in this area. Further, COVID-19 exposed the extreme need to move manufacturing and storage of goods back to the USA. |

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| | This has caused an immediate need for sites like this to be development ready. COVID-19 has also caused construction prices to increase dramatically. Without assistance to make large sites development ready, companies will choose other states for their investments." |
| Projected/actual construction start date | 8/1/2023 |
| Projected/actual initiation of operations date | 8/1/2026 |
| Location Type(for broadband, geospatial location data) | Latitude/longitude (WGS84 or NAD83 geographic coordinate system) |
| Location Details | Latitude 35.468942 Longitude -97.520844 |
| Public Water System (PWS) ID Number | N/A |
| National Pollutant Discharge Elimination System (NPDES) Permit Number | OK0027553, OK0027561, RW17-001, RW18-002, RWID21-005, RWID21-006, OK0036978, OK0038385 |
| Median Household Income of service area | \$59,679.00 |
| Lowest Quintile Income of the service area | \$13,699.00 |

Project Name: Tinker Air Force Base

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| Project Identification Number | ARPA-YY000460 |
| Project Expenditure Category | 5-Infrastructure |
| Project Expenditure Subcategory | 5.18-Water and Sewer: Other |
| Status To Completion | Completed less than 50% |
| Adopted Budget | \$35,000,000.00 |
| Total Cumulative Obligations | \$35,000,000.00 |
| Total Cumulative Expenditures | \$553,212.07 |
| Current Period Obligations | \$0.00 |
| Current Period Expenditures | \$0.00 |
| Project Description | "This necessary infrastructure investment of \$35 million will relocate the segment of the 60" water transmission main outside the Tinker Air Force Base (TAFB) secured area, going East to Post Road starting at SE 74th Street up to SE 44th Street. At SE 44 Street, the line would turn back West to Douglas Blvd where it proceeds North parallel to Douglas Blvd. The purpose and objective of this project is to protect public health and public safety for the service area. Specific project costs to be expended are for construction activities related to the relocation, which includes installing approximately four miles of 60" water line, valving, connection to existing line, testing, disinfection, construction signage and traffic control, as-builts, erosion control, and surface restoration." |
| Projected/actual construction start date | 6/1/2023 |
| Projected/actual initiation of operations date | 6/1/2026 |
| Location Type(for broadband, geospatial location data) | Latitude/longitude (WGS84 or NAD83 geographic coordinate system) |
| Location Details | Lattitude 35.468942 Longitude -97.520844 |
| Public Water System (PWS) ID Number | N/A |
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| National Pollutant Discharge Elimination System (NPDES) Permit Number | OK0027553, OK0027561, RW17-001, RW18-002, RWID21-005, RWID21-006, OK0036978, OK0038385 |
| Median Household Income of service area | \$59,679.00 |
| Lowest Quintile Income of the service area | \$13,001.00 |
| Does the project prioritize local hires? | Yes |
| Does the project have a Community Benefit Agreement, with a description of any such agreement? | No |

Project Name: Infrastructure and Water Needs at Rural Industrial Parks and Ports

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| Project Identification Number | ARPA-XX000010 |
| Project Expenditure Category | 5-Infrastructure |
| Project Expenditure Subcategory | 5.18-Water and Sewer: Other |
| Status To Completion | Completed less than 50% |
| Adopted Budget | \$50,000,000.00 |
| Total Cumulative Obligations | \$50,000,000.00 |
| Total Cumulative Expenditures | \$448,067.96 |
| Current Period Obligations | (\$10,000,000.00) |
| Current Period Expenditures | \$163,767.19 |
| Project Description | This project is intended to reinforce and augment infrastructure that delivers water and handles sewage in rural business parks and centers across Oklahoma. |
| Projected/actual construction start date | 6/1/2023 |
| Projected/actual initiation of operations date | 12/1/2024 |
| Location Type(for broadband, geospatial location data) | Address |
| Location Details | Easterly Industrial Park – Enid – Willow and 66th St. Avarad Regional Rail Park – Alva – Virginia St. and 2370rd Sunset Manufacturing Center – Bartlesville – Sunset and Hudson Lk Southside Industrial Park – Muskogee – Hwy 64 and W53rd St Muskogee Port - 49 |
| Public Water System (PWS) ID Number | TBD |
| National Pollutant Discharge Elimination System (NPDES) Permit Number | TBD |
| Median Household Income of service area | \$0.00 |
| Lowest Quintile Income of the service area | \$0.00 |
| Does the project prioritize local hires? | Yes |
| Does the project have a Community Benefit Agreement, with a description of any such agreement? | No |

Project Name: Telemedicine Advancement

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| Project Identification Number | ARPA-YY000922 |
| Project Expenditure Category | 1-Public Health |
| Project Expenditure Subcategory | 1.14-Other Public Health Services |
| Status To Completion | Completed less than 50% |

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| Adopted Budget | \$10,000,000.00 |
| Total Cumulative Obligations | \$10,000,000.00 |
| Total Cumulative Expenditures | \$940,810.58 |
| Current Period Obligations | \$0.00 |
| Current Period Expenditures | \$809,289.81 |
| Project Description | This project is intended to respond to Telemedicine growth needs to support Oklahomans in the wake of the Covid-19 Pandemic. This will particularly serve rural Oklahomans. |
| Does this project include a capital expenditure? | Yes |
| What is the Total expected capital expenditure, including pre-development costs, if applicable | \$2,507,294.00 |
| Type of capital expenditures, based on the following enumerated uses | Technology and tools |
| What Impacted and/or Disproportionally Impacted population does this project primarily serve? | 1 Imp General Public |
| Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced | The concept of the project centers around access to – primary care, specialty care, in depth monitoring services and acute hospital services. This model centers around the patient through technology and local community resources who are connected to top-tier virtual care. Deploying this patient-centered model drives better health outcomes for our patients. The services are based on need and feedback from health care leaders in these rural areas. |
| Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19 | COVID saw many patients in this geographical area leaving the state due to hospitals having little to no bed capacity. Because of this, many systems lost patients to Arkansas. This model would have allowed many of the COVID patients to be taken care of at home, which would have freed up beds for some of those higher acuity patients who left the state. |

Project Name: OSU Pharmaceutical Drug Development Facility

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| Project Identification Number | ARPA-YY002154 |
| Project Expenditure Category | 1-Public Health |
| Project Expenditure Subcategory | 1.14-Other Public Health Services |
| Status To Completion | Completed less than 50% |
| Adopted Budget | \$50,000,000.00 |
| Total Cumulative Obligations | \$50,000,000.00 |
| Total Cumulative Expenditures | \$1,661,132.20 |
| Current Period Obligations | \$0.00 |
| Current Period Expenditures | \$1,112,119.20 |
| Project Description | "Funds toward the creation of a Pharmaceutical Development Lab within OSU National Center for Wellness and Recovery. Leveraging the Center's expansive collection of bio samples and biomarkers and led by some of the nation's leading experts in drug development, the lab will not only cultivate the next generation of non-opioid pain relievers– thus providing non-addictive treatment options to |

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| | Oklahomans in pain– but will also deliver vital therapeutic treatment at no cost to populations that occupy some of Oklahoma’s most economically vulnerable communities." |
| Does this project include a capital expenditure? | Yes |
| What is the Total expected capital expenditure, including pre-development costs, if applicable | \$50,000,000.00 |
| Type of capital expenditures, based on the following enumerated uses | Medical equipment and facilities |
| Capital Expenditure Justification | During the pandemic, the prevalence of mental health and substance abuse disorders in all age groups saw a dramatic rise. Investing resources in developing a pharmaceutical research facility on the campus of the OSU Medical Center will leverage the teaching and patient care activities of OSU to develop new and novel therapies to combat pain with non-addictive therapeutics and conduct research into therapies that help individuals struggling with opioid addiction. To our knowledge there is no available space on an academic medical campus in Tulsa that can serve as the home to bench research as well as provide effective clinical trial spaces. |
| What Impacted and/or Disproportionally Impacted population does this project primarily serve? | 1 Imp General Public |
| Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced | With innovative patient care methods, the Oklahoma State University’s National Center for Wellness and Recovery increases healthcare access to all Oklahomans and delivers hope to those suffering. The lab will not only cultivate the next generation of non-opioid pain relievers – thus providing non-addictive treatment options to Oklahomans in pain – but will also deliver vital therapeutic treatment at no cost to populations that occupy some of Oklahoma’s most economically vulnerable communities. |
| Brief description of recipient’s approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19 | During 2021, the height of the pandemic, drug overdose deaths in the United States surpassed 100,000 – a new milestone. The need for advanced therapeutic treatment development on addiction, pain and the linkages between the two is greater than ever before due to the residual mental health impact of COVID-19. |
| Does the project prioritize local hires? | Yes |
| Does the project have a Community Benefit Agreement, with a description of any such agreement? | No |

Project Name: OSU Human Performance and Nutrition

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| Project Identification Number | ARPA-YY002055 |
| Project Expenditure Category | 1-Public Health |
| Project Expenditure Subcategory | 1.14-Other Public Health Services |
| Status To Completion | Completed less than 50% |
| Adopted Budget | \$50,000,000.00 |
| Total Cumulative Obligations | \$50,000,000.00 |
| Total Cumulative Expenditures | \$336,028.62 |
| Current Period Obligations | \$0.00 |

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| Current Period Expenditures | \$81,943.19 |
| Project Description | "OSU Medical Authority proposes an institute that will allow experts from across disciplines of food science, animal science, plant science, kinetics, genetics, nutrition, exercise science, data analytics, veterinary medicine and the Center for Health Sciences to collaborate on a broad range of issues affecting human performance and health. The proximity to student-athletes will allow the Institute access to a controlled research environment of high performing individuals from across the country and around the world who perform at a high level, some of them having conditions they have learned to live with and manage in order to thrive. " |
| Does this project include a capital expenditure? | Yes |
| What is the Total expected capital expenditure, including pre-development costs, if applicable | \$50,000,000.00 |
| Type of capital expenditures, based on the following enumerated uses | Medical equipment and facilities |
| Capital Expenditure Justification | Oklahoma State University proposes an institute that will allow experts from across disciplines of food science, animal science, plant science, physiology, kinetics, genetics, nutrition, exercise science, data analytics, veterinary medicine and the Center for Health Sciences to collaborate on a broad range of issues affecting human performance and health. Building the Institute will help not only better understand issues like the long-term impact of COVID on individuals engaged in athletics but will also help the State as it addresses obesity, diabetes, and cardiovascular disease, which disproportionately impact the State's underserved and vulnerable population. |
| What Impacted and/or Disproportionally Impacted population does this project primarily serve? | 1 Imp General Public |
| Secondary Impacted and/or Disproportionately Impacted populations | 14 Dis Imp Low income HHs and populations |
| Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced | Human Nutrition and Nutrition Institute will allow experts from across disciplines of food science, animal science, plant science, physiology, kinetics, genetics, nutrition, exercise science, and others to collaborate on a broad range of issues affecting human performance and health. The proximity to student-athletes will allow the Institute access to a controlled research environment of high performing individuals from across the country and around the world who perform at a high level. |
| Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19 | OSU is developing a state-of-the-art Institute for Human Performance and Nutrition that will bring together multi-disciplinary academic, research and practice programs in order to create predictive and therapeutic innovations to improve the health of Oklahoma's population. By using its cohort of elite athletes as a constant and controllable source of test subjects, OSU will perform leading-edge research that will translate into life-saving preventive approaches to mitigating obesity. |
| Does the project prioritize local hires? | Yes |
| Does the project have a Community Benefit Agreement, with a description of any such agreement? | No |

Project Name: Potts Foundation

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| Project Identification Number | ARPA-YY000322 |
| Project Expenditure Category | 2-Negative Economic Impacts |
| Project Expenditure Subcategory | 2.11-Healthy Childhood Environments: Child Care |
| Status To Completion | Completed less than 50% |
| Adopted Budget | \$8,959,000.00 |
| Total Cumulative Obligations | \$8,959,000.00 |
| Total Cumulative Expenditures | \$963,232.83 |
| Current Period Obligations | \$0.00 |
| Current Period Expenditures | \$406,279.47 |
| Project Description | "This project will harness the engagement of community leaders and resources to engage in a population-centric focus on infants and toddlers who experienced the pandemic and also struggle with the issues we know are prevalent in our Oklahoma Communities already. In three to four communities across the state, community grants will be put to work to conduct outreach to families and to come alongside them with supports that are proven to improve outcomes. Additionally, each community grant will work to engage communities around the needs of Infants and toddlers, address workforce shortage/access to Infant IMH services, bring in evidence-based practice in IMH, and work to build sustainability through development of local and state policy and infrastructure for the IMH system developed through the project. The community grant recipients will create an infrastructure to support and engage community leaders and families, using the evidence-based family resource model and a results-based community planning approach. They will convene all stakeholders who play a role in the lives of infants and toddlers for the common purpose of identifying and responding to their developmental and relational health needs. The Project Management Team and the Oversight Team will provide guidance and resources to help ensure this project is a success. " |
| Does this project include a capital expenditure? | Yes |
| What is the Total expected capital expenditure, including pre-development costs, if applicable | \$8,959,000.00 |
| Type of capital expenditures, based on the following enumerated uses | Childcare, daycare and early learning facilities |
| Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions | \$0.00 |
| Is a program evaluation of the project being conducted? | No |
| What Impacted and/or Disproportionally Impacted population does this project primarily serve? | 7 Imp Other HHs or populations that experienced a negative economic |
| Is a program evaluation of the project being conducted? | No |
| | This project will harness the engagement of community leaders and resources to focus on a population-centric effort on infants and toddlers who experienced the pandemic and |

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| Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced | also struggle with the issues we know are prevalent in our Oklahoma Communities already. Oklahoma has one of the highest percentages of children who have experienced two or more Adverse Childhood Experiences (ACES). Recent research indicates we can expect that a large portion of infants and toddlers born during the pandemic. |
| Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19 | The impact of COVID-19 has caused thousands of infants and toddlers in Oklahoma to fall behind in development. In a large, longitudinal national study, the 2021 measures of cognitive, verbal, vision and motor processing are significantly lower than any other year for the past 10 years. Overall, impacts appear to be amplified in children from lower SES households. |

Project Name: Redlands Community College Grant

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| Project Identification Number | ARPA-YY002334 |
| Project Expenditure Category | 3-Public Health-Negative Economic Impact: Public Sector Capacity |
| Project Expenditure Subcategory | 3.4-Public Sector Capacity: Effective Service Delivery |
| Status To Completion | Completed 50% or more |
| Adopted Budget | \$300,000.00 |
| Total Cumulative Obligations | \$300,000.00 |
| Total Cumulative Expenditures | \$294,000.00 |
| Current Period Obligations | \$0.00 |
| Current Period Expenditures | \$0.00 |
| Project Description | "Many rural areas have a shortage of healthcare providers and lack a hospital or similar facility. Many rural hospitals have closed or at financial risk of closure, which further impairs the local healthcare workforce. Nursing care is instrumental in achieving quality outcomes for patients, families, and communities and is the largest sector of the healthcare workforce. This situation is especially true in rural areas. Given the lack of access to specialists, the rural nurse is essential, treating patients with diverse and sometimes complicated conditions. Rural nurses are generalists, providing any care needed, such as dispensing medicine and treating patients with acute health problems or injuries for transfer to larger facilities. Many rural nurses have spent their entire lives in the same community and possess a deep understanding of the community. This proposal will address the shortage of healthcare providers by creating a 25% increase in professional nurses in those rural areas that are most at risk. In addition, it is important that we supply our students with up-to-date resources and equipment in our laboratory setting. Utilizing funds to upgrade our labs will help to increase student retention and completion and thus increase the number of RN's in our communities." |
| Does this project include a capital expenditure? | No |
| Brief description of structure and objectives of assistance | Redlands Community College is committed to graduating highly skilled RNs to serve the local communities and the state of Oklahoma. Redlands Community College has committed funding to provide quality lab and simulation |

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| program(s), including public health or negative economic impact experienced | experiences with updated technology that aligns with current practice standards. This will help with recruitment and retention of LPN to RN students and increase opportunities for LPNs to transition into our RN program. |
| Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19 | Many rural nurses have spent their entire lives in the same community and possess a deep understanding of the community. This proposal will address the shortage of healthcare providers by creating a 25% increase in professional nurses in those rural areas that are most at risk. In addition, it is important that we supply our students with up-to-date resources and equipment in our laboratory setting. Utilizing funds to upgrade our labs will help to increase student retention and completion. |

Project Name: OK Department of Health IT Upgrades

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| Project Identification Number | ARPA-YY000697 |
| Project Expenditure Category | 3-Public Health-Negative Economic Impact: Public Sector Capacity |
| Project Expenditure Subcategory | 3.4-Public Sector Capacity: Effective Service Delivery |
| Status To Completion | Completed less than 50% |
| Adopted Budget | \$26,000,000.00 |
| Total Cumulative Obligations | \$26,000,000.00 |
| Total Cumulative Expenditures | \$2,100,071.34 |
| Current Period Obligations | \$0.00 |
| Current Period Expenditures | \$949,485.00 |
| Project Description | "The EHR would improve communication with clients, staff, and external providers. It would communicate and share data with other systems, improving functionality, service delivery, and reducing duplication of staff efforts in entering data into multiple systems. It would enable more efficient billing and enhance our efforts with maximizing reimbursements from third-party payers and allow for robust reporting surrounding such efforts. It enables accessing data from any of our county health department and mobile unit sites, as many of our clients receive services in multiple locations. The addition of the patient portal would improve client communication, reduce client wait times, improve collection of client's current demographics and insurance information, enable clients to make payments because they will see their amount due, enable them to schedule, cancel and reschedule appointments, provide clients' access to educational materials, and be a conduit to information and communication with our staff in a way more common for younger generations. Electronic prescriptions would be new functionality for the agency, and an app focused on population health would be more usable on the front end and for reporting purposes to inform our grants and strategic planning efforts." |
| Does this project include a capital expenditure? | Yes |
| What is the Total expected capital expenditure, including pre-development costs, if applicable | \$23,666,404.00 |
| Type of capital expenditures, based on the following | |

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| enumerated uses | Behavioral health facilities and equipment |
| Capital Expenditure Justification | With the paperless system and telework capabilities of the EHR, services will more easily be provided during a pandemic by improving communication with clients, staff, and external providers. It will communicate and share data with other systems, improving functionality, service delivery, and reducing duplication of staff efforts in entering data into multiple systems. It will enable more efficient billing and enhance efforts with maximizing reimbursements from third-party payers, allow for robust reporting surrounding such efforts, and enable any county health department and mobile unit sites to access data as many clients receive services in multiple locations. The patient portal will improve client communication, reduce client wait times, improve collection of client's current demographics and insurance information, enable clients to make payments, to schedule, cancel and reschedule appointments, provide clients' access to educational materials, and be a conduit to information and communication with OSDH staff in a way more common for younger generations. It will reduce the risk of HIPAA violations by enabling providers to access the client's full record from any encrypted electronic device, rather than requiring the provider to carry the physical record to a home visit, have clerical staff fax the record to another site, or maintain a second copy on a mobile unit. It will improve surveillance of health indicators and outcomes and improve service delivery for Oklahomans. |
| Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced | An EHR is a digital version of the client's paper record, containing comprehensive health information about the client's health. It is real-time and patient-centered, and integrates and shares data with other systems. The system comes with a wealth of screening tools, is updated yearly with AMA billing codes (CPT, HCPCS, and ICD-10 Diagnosis codes), and includes updated reports for common federal grants such as Title X. |
| Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19 | The EHR has a module that was developed for COVID-19 mass vaccinations, which could be adapted to mass prophylaxis needs. Because of the paperless system and telework capabilities of the EHR, services could be more easily provided during a pandemic. The EHR would improve communication with clients, staff, and external providers. It would communicate and share data with other systems, improving functionality, and service delivery. |
| Does the project prioritize local hires? | Yes |
| Does the project have a Community Benefit Agreement, with a description of any such agreement? | No |

Project Name: Hearts for Hearing

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| Project Identification Number | ARPA-YY000290 |
| Project Expenditure Category | 2-Negative Economic Impacts |
| Project Expenditure Subcategory | 2.34-Assistance to Impacted Nonprofit Organizations (Impacted or Disproportionately Impacted) |
| Status To Completion | Completed less than 50% |
| Adopted Budget | \$10,000,000.00 |

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| Total Cumulative Obligations | \$10,000,000.00 |
| Total Cumulative Expenditures | \$25,080.00 |
| Current Period Obligations | \$0.00 |
| Current Period Expenditures | \$0.00 |
| Project Description | <p>"The project request is intended to create additional research capacity to accommodate more projects like one we're currently conducting with Yale University. It is important to note that our researchers are also currently conducting several studies with other university and private sector collaborators. Brain imaging studies currently underway are yielding new discoveries about the importance of early diagnosis, advanced technology, and therapy services that are benefiting other hearing care peer facilities across the country as well as device and technology manufacturers. Our requested expansion will also reduce wait times to ancillary (yet necessary) services such as imaging. It is envisioned that our facility will also provide enhanced services related to genetics counseling, and behavioral health. This multi-disciplinary approach makes it more convenient for our patients and families. A one-stop solution becomes more powerful when our primary customers are infants (moms with strollers and often siblings), and senior adults with mobility concerns. This ARPA investment, combined with our fund-raising, visionary strategic plan, and the industry-leading providers we recruit and employ from the top audiology and speech pathology educational institutions in the country – combined with the research and multi-disciplinary medical service capabilities, will position Hearts for Hearing as the #1 hearing care center of excellence in the country, and among the top in the world."</p> |
| Does this project include a capital expenditure? | Yes |
| What is the Total expected capital expenditure, including pre-development costs, if applicable | \$9,800,000.00 |
| Type of capital expenditures, based on the following enumerated uses | Medical equipment and facilities |
| Capital Expenditure Justification | <p>The deaf and hard of hearing community was impacted by the pandemic. Masks made lip-reading impossible and muffled words often unintelligible to those who wear hearing aids or other devices. Newborn babies diagnosed with hearing loss were unable to receive early intervention and therapy while senior adults experienced isolation and depression. As a result, demand for hearing care services and research to better understand the condition soared. Hearts for Hearing is at full capacity, so a roadmap was developed to increase capacity, expand research capabilities, reduce lost to follow-up percentages of newborns in Oklahoma, and provide integrated medical support services. Oklahoma is in the bottom 5-7 states when ranking for health care. Despite best efforts, Hearts for Hearing has distinguished itself as one of the top hearing care centers in the United States. Its mission of teaching babies born deaf to listen and talk, establishment of a 501(c)3 Foundation to raise funds for hearing devices and treatment for children ages birth to 18, recruitment of the top professionals, and commitment to innovative research have contributed to an impressive record of industry leading outcomes. This capital request enables</p> |

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| | our medical facility to address disparities in public health services associated with the deaf and hard of hearing community in Oklahoma and to ensure integration of multi-disciplinary services in a single, comprehensive setting. |
| What Impacted and/or Disproportionally Impacted population does this project primarily serve? | 7 Imp Other HHs or populations that experienced a negative economic |
| Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced | This ARPA investment, combined with our fund-raising, visionary strategic plan, and the industry-leading providers we recruit and employ from the top audiology and speech pathology educational institutions in the country – combined with the research and multi-disciplinary medical service capabilities, will position Hearts for Hearing as the #1 hearing care center of excellence in the country, and among the top in the world. |
| Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19 | Demand for hearing care services has surged post-pandemic. Our adult clinic is experiencing 25% year-over-year growth as adults of all ages reengage with their larger communities. Our clinic facility space is at capacity now, and we've extended daypart hours to serve as many people as possible. Bottom-line: we are out of space, and it is estimated that 300,000 Oklahomans are experiencing some level of hearing loss now. Frankly, we need more space to accommodate our core mission. |
| Number of Non-Profits served (by program if recipient establishes multiple separate non-profit assistance programs) | 1 |
| Does the project prioritize local hires? | Yes |
| Does the project have a Community Benefit Agreement, with a description of any such agreement? | No |

Project Name: Rural Hospital Rebuild Grant Program

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| Project Identification Number | ARPA-YY001691 |
| Project Expenditure Category | 2-Negative Economic Impacts |
| Project Expenditure Subcategory | 2.21-Medical Facilities for Disproportionately Impacted Communities |
| Status To Completion | Completed less than 50% |
| Adopted Budget | \$25,000,000.00 |
| Total Cumulative Obligations | \$25,000,000.00 |
| Total Cumulative Expenditures | \$2,421,745.08 |
| Current Period Obligations | \$0.00 |
| Current Period Expenditures | \$0.00 |
| | "This project would provide funding for the most vulnerable rural hospitals for equipment and/or infrastructure. Allowed expenditures would be for high-cost equipment or technology including but not limited to imaging, telemedicine, electronic health records and software upgrades, ambulance and non-emergency transport vehicles. Infrastructure costs allowed would include but not limited to new construction, renovations, additions, environmental upgrades including air handling, negative pressure and oxygen supply as well as emergency generators to improve |

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| Project Description | the functionality of the physical plan. According to the Rural Hospital Sustainability report, (Navigant, 2019) there are several factors driving the rural hospital crisis: payer mix degradation as a result of loss of agricultural and manufacturing job loss leaving rural communities with older and sicker patients, hospitals that were built in a post-World War II era that no longer are designed to function with the practice of medicine today, and financial stress to invest in the latest technological trends in patient care. In Oklahoma, since 2016, 6 rural hospitals have closed permanently and 8 have declared bankruptcy. Potential project requirements include communities that have lost a hospital, communities that can partner with a larger hospital or health system, and must have a feasibility study done. " |
| Does this project include a capital expenditure? | Yes |
| What is the Total expected capital expenditure, including pre-development costs, if applicable | \$25,000,000.00 |
| Type of capital expenditures, based on the following enumerated uses | Medical equipment and facilities |
| Capital Expenditure Justification | <p>The harm or need to be addressed is the increased demand and the lack of access to affordable primary care services, exacerbated during the COVID-19 pandemic. Low-income and vulnerable populations are often uninsured, underinsured, or financially challenged and cannot afford to pay for health care. Many Rural Medical Facilities lacked the infrastructure and personnel to meet the growing need for medical, dental, pharmacy and behavioral health services.</p> <p>Capital expenditure is appropriate as it is only through the availability of additional health care facilities that community residents may access affordable primary care for low-income and other vulnerable populations. Additionally, inadequate space is a hindrance to having appropriate equipment to care for the patients' needs.</p> <p>Construction is the only viable option to increase access to primary care services.</p> |
| What Impacted and/or Disproportionally Impacted population does this project primarily serve? | 7 Imp Other HHs or populations that experienced a negative economic |
| Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced | This project would provide funding for the most vulnerable rural hospitals for equipment and/or infrastructure. Allowed expenditures would be for high-cost equipment or technology including but not limited to imaging, telemedicine, electronic health records and software upgrades, ambulance and non-emergency transport vehicles. Infrastructure costs allowed would include but not limited to new construction, renovations, additions, environmental upgrades including air handling. |
| Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19 | According to the Rural Hospital Sustainability report, (Navigant, 2019) there are several factors driving the rural hospital crisis. In Oklahoma, since 2016, 6 rural hospitals have closed permanently and 8 have declared bankruptcy. Potential project requirements include communities that have lost a hospital, communities that can partner with a larger hospital or health system, and must have a feasibility study done. |

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| Does the project prioritize local hires? | Yes |
| Does the project have a Community Benefit Agreement, with a description of any such agreement? | No |

Project Name: OK Primary Care Association

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| Project Identification Number | ARPA-YY000937 |
| Project Expenditure Category | 1-Public Health |
| Project Expenditure Subcategory | 1.14-Other Public Health Services |
| Status To Completion | Completed less than 50% |
| Adopted Budget | \$50,000,000.00 |
| Total Cumulative Obligations | \$50,000,000.00 |
| Total Cumulative Expenditures | \$9,705,864.75 |
| Current Period Obligations | \$0.00 |
| Current Period Expenditures | \$766,179.88 |
| Project Description | <p>"Community health centers in Oklahoma serve over 275,000 patients each year providing access to affordable, high-quality care for those who could not otherwise access care due to geographic or financial barriers. By supporting cost-efficient primary care, the State can magnify the impact of its resources and benefit from its strategic Investment In rural and underserved areas. Community health centers have been a critical part of the state's health care response, and they provide pipelines to success for their providers, staff, and patients. This project will create new jobs, improve rural and urban health outcomes, provide educational opportunities and career ladders for health care workforce, and reduce uncompensated care in emergency departments and reducing per capita costs."</p> |
| Does this project include a capital expenditure? | Yes |
| What is the Total expected capital expenditure, including pre-development costs, if applicable | \$49,000,000.00 |
| Type of capital expenditures, based on the following enumerated uses | Medical equipment and facilities |
| | <p>With regard to harm and need, most of the programs emphasized the lack of access to affordable medical care services, exacerbated during and by the Covid-19 pandemic. This was especially a burden on low income and vulnerable populations who were uninsured, underinsured, or financially challenged. Health systems and structures were outdated and unprepared for such a huge surge in need. Without financial assistance through ARPA funding, these populations and communities will remain exposed for further poor health outcomes within these vulnerable populations. There would be ongoing and growing gaps in care leading to further crisis.</p> <p>Capital expenditure is appropriate as it is only through the availability of additional health care facilities and services that community residents may access affordable health care for low-income and vulnerable populations. The need has increased substantially, and will likely continue to grow as</p> |

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| Capital Expenditure Justification | <p>we try to manage ongoing covid-related healthcare. Expansion of health care capital needs will allow exhausted communities to have more room to function professionally and do their job. Larger locations are also more resilient to staffing challenges than are small locations, which can be forced to shut down with just 1 or 2 key staff out. People can be seen quicker and treated at the early stages of illness rather than waiting several weeks for appointments.</p> <p>Caring Hands Healthcare Centers, Inc. \$ 3,718,741.63 Central Oklahoma Family Medical Center \$ 2,004,610.97 Community Health Centers of Oklahoma \$ 1,801,593.99 Community Health Connection \$ 3,535,067.13 Good Shepard Community Clinic \$ 1,999,041.91 Great Salt Plains \$ 1,476,540.83 Lawton Community Health Center \$ 5,799,261.33 Morton \$ 1,811,845.00 Northeastern Oklahoma Community Health Centers, Inc. \$ 1,049,468.94 Panhandle Counseling and Health Center, Inc. \$ 1,648,763.68 South Central Medical Center \$ 2,334,320.22 Stigler Health and Wellness Center, Inc. \$ 3,229,510.70 Variety Care, Inc. \$ 15,403,026.12</p> |
| What Impacted and/or Disproportionally Impacted population does this project primarily serve? | 7 Imp Other HHs or populations that experienced a negative economic |
| Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced | N/A |
| Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19 | Construction of a new clinics will provide space for newly recruited providers with room for additional future pediatricians and/or family medicine providers. Clinic expansions and additional personnel will allow more patients to receive health care services onsite at the clinic. The increase in the waiting area, more exam rooms, and an isolation room will allow services onsite during a pandemic. The purchase of panoramic X-Rays will be used to take full mouth x-rays with minimal staff/patient. |
| Does the project prioritize local hires? | Yes |
| Does the project have a Community Benefit Agreement, with a description of any such agreement? | No |

Project Name: Youth Services of Oklahoma

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| Project Identification Number | ARPA-YY001793 |
| Project Expenditure Category | 1-Public Health |
| Project Expenditure Subcategory | 1.4-Prevention in Congregate Settings (Nursing Homes, Prisons/Jails, Dense Work Sites, Schools, Child care facilities, etc.) |
| Status To Completion | Completed less than 50% |
| Adopted Budget | \$30,672,000.00 |
| Total Cumulative Obligations | \$30,672,000.00 |
| Total Cumulative Expenditures | \$9,687,098.02 |
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| Current Period Obligations | \$0.00 |
| Current Period Expenditures | \$2,034,898.58 |
| Project Description | "COVID-19 nationally has disproportionately affected high-risk populations who are medically underserved, including racial and ethnic minority groups, and people living in rural communities who are at higher risk of exposure, infection, hospitalization, and mortality. All projects approved are for vulnerable populations through social and youth service agencies to address social distancing and other health risk exposed due to COVID-19. Youth Services of Oklahoma to use these funds to address education disparities through academic, social, and emotional services to the youth of Oklahoma. " |
| Does this project include a capital expenditure? | Yes |
| What is the Total expected capital expenditure, including pre-development costs, if applicable | \$30,672,000.00 |
| Type of capital expenditures, based on the following enumerated uses | Improvements to existing facilities |
| Capital Expenditure Justification | <p>Project plan is to address neglected infrastructure and deferred maintenance for youth agency facilities faced with social distancing and health related COVID-19 protocols that have assisted in a continual growing mental health because of the physical, mental, and social impacts of COVID. Youth service agencies have seen a dramatic rise in referrals for counseling over the past two years. Additionally, the severity of issues with these referrals has also exploded; self-harm, anxiety, depression, destructive behavior, and suicidal ideation are among the leading causes for referrals. The waitlist for youth services continues to rise and demand for services increases while at the same time, agencies are struggling.</p> <p>The impacts of COVID-19 and lack of additional resources make it difficult for facilities to attempt to comply with creating space that maintains social distancing without additional funding. These funds will allow certain identified facilities to be able to improve their ability to safely service large groups without increasing risk of potential spreads of outbreaks by making more spacious areas, updating HVAC and ventilation as well as providing generators to allow facilities to continue to operate in emergencies and provided areas to allow for recreational purposes to assist with social isolation issues that have occurred from the pandemic by creating a normal environment that allows for social distancing as a prevention method for further outbreaks and/or creating an environment that is already setup to reduce the spread of new and common health issues.</p> |
| Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions | \$0.00 |
| Is a program evaluation of the project being conducted? | No |
| What Impacted and/or Disproportionally Impacted population does this project primarily serve? | 1 Imp General Public |
| Secondary Impacted and/or Disproportionately Impacted populations | 6 Imp For services to address lost instructional time in K-12 schools |
| Is a program evaluation of the project being conducted? | No |

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| Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced | Approved Oklahoma Youth Service structures open to the public are being modified and/or rebuilt to allow for more spacious areas to allow for congregate settings in public facilities. |
| Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19 | COVID-19 has disproportionately affected high-risk populations who are medically underserved, including racial and ethnic minority groups, and people living in rural communities who are at higher risk of exposure, infection, hospitalization, and mortality. This project will benefit vulnerable populations through social and youth service agencies to address social distancing and other health risks exposed due to COVID-19. |
| Does the project prioritize local hires? | Yes |
| Does the project have a Community Benefit Agreement, with a description of any such agreement? | No |

Project Name: Lawton Innovation District (FISTA)

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| Project Identification Number | ARPA-YY000749 |
| Project Expenditure Category | 2-Negative Economic Impacts |
| Project Expenditure Subcategory | 2.37-Economic Impact Assistance: Other |
| Status To Completion | Completed less than 50% |
| Adopted Budget | \$20,000,000.00 |
| Total Cumulative Obligations | \$20,000,000.00 |
| Total Cumulative Expenditures | \$0.00 |
| Current Period Obligations | \$0.00 |
| Current Period Expenditures | \$0.00 |
| Project Description | <p>"The Lawton Fort Sill community suffered a greater negative impact due to the community's socioeconomic disadvantaged status, evidenced by the federally designated Opportunity Zone, Majority/Minority Title I school district and HUB Zone. The FISTA Fact is designed to provide assistance to this particular group of disproportionately impacted community members which is highly impoverished. The Science and Technology Development Innovation Center is comprised of an accelerator and incubator and has a STEM center for workforce development. Educational and industrial partners such as University of Oklahoma, Oklahoma State University, Cameron University, Great Plains Technology Center, Lawton Public Schools and other regional academic institutions, are committed to supporting this endeavor. Covid significantly slowed the progression of expansion, collaboration and development of programs associated with educational and employment opportunities in business incubators and start-ups. It also impacted supply chain, workforce and the development of future technologies related to commercial and defense related projects. Covid impacted multiple partnerships which delayed future growth amongst the incubator, accelerator and start-up sectors. The FACT is propelled through collaboration between students, academia, industry and workforce development."</p> |
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| Does this project include a capital expenditure? | Yes |
| What is the Total expected capital expenditure, including pre-development costs, if applicable | \$20,000,000.00 |
| Type of capital expenditures, based on the following enumerated uses | Job and workforce training centers |
| Capital Expenditure Justification | <p>According to a recent study conducted in September 2022 by Brookings, “The pandemic has had a devastating impact on learning” resulting in students experiencing a decline in test scores across the nation. The Lawton Fort Sill community suffered a greater negative impact due to the communities socioeconomic disadvantaged status, evidenced by the federally designated Opportunity Zone, Majority/Minority Title I school district and HUB Zone. The FISTA Fact is designed to provide assistance to this particular group of disproportionately impacted community members which is highly impoverished.</p> <p>As a Title I community, this project will impact an ethnically diverse, impoverished population. 65% of students in Lawton are considered socioeconomically disadvantaged and qualify for free or reduced lunches according to the National School Lunch Program. Student demographics show 30% African American, 23% Hispanic, 9% Native American, 4% Asian, and 34% Caucasian. This project is located in a federally designated Opportunity Zone and HUB Zone, due to the distressed areas surrounding Lawton.</p> <p>Qualified Census Tracts impacted by the project in Lawton are 1.00, 2.00, 8.00, 11.00, 15.00, 16.00, 17.00, 19.02, and 25.00; in Duncan 6.00; in Frederick 704.00; other impacted areas in Southwest Oklahoma are 1618.00 and 1621.00</p> <p>The primary purpose of the FISTA is to rapidly develop and enhance the warfighting and defense capabilities of the United States Armed Forces and its partners; however, as an industrial enterprise it does generate significant revenue/benefit to the community and the State. More than 250 primary jobs will be generated with an annual payroll of more than \$22 million, with an additional number of ancillary jobs also benefiting community. In addition, the Downtown/FISTA TIF District will generate revenue through ad valorem and sales tax increments, generating between \$300,000 and \$500,000, annually. The FISTA facilities, to include: STEM lab, Incubator and Anechoic Chamber Complex, will generate lease revenue estimated in excess of \$2 million annually.</p> <p>The primary intervention for this project is to support the collaborative efforts of local educational organizations aligned to enhance STEM learning opportunities for students from early childhood through adulthood. Lawton Public Schools and surrounding communities, as part of their strategic plan seeks to support STEM integrated education through our Makerspace STEM Labs, Lawton Technical Applications Program, Life Ready Center and through collaborative efforts with Cameron University and Great Plains Technology Center, led by FISTA. Students within Southwest Oklahoma will be constantly and continuously exposed to intentional STEM educational programs designed to enhance post-secondary career pathways enabling the seamless transition into the workforce. These efforts are to service and support the regional area of socioeconomically</p> |

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| | <p>disadvantaged population.</p> <p>The Science and Technology Development Innovation Center is comprised of an accelerator and incubator and has a STEM center for workforce development. Educational and industrial partners such as University of Oklahoma, Oklahoma State University, Cameron University, Great Plains Technology Center, Lawton Public Schools and other regional academic institutions, are committed to supporting this endeavor. Covid significantly slowed the progression of expansion, collaboration and development of programs associated with educational and employment opportunities in business incubators and start-ups. It also impacted supply chain, workforce and the development of future technologies related to commercial and defense related projects. Covid impacted multiple partnerships which delayed future growth amongst the incubator, accelerator and start-up sectors. The FACT is propelled through collaboration between students, academia, industry and workforce development.</p> <p>1. Free Standing STEM lab- capital expenditure of 10 million. This is not as effective because it does not move our students forward, it only gives them access to spaces they already have access to. The key component of FISTA FACT is that it combines research, development, and practical application. It also allows for direct job creation which will have a long term impact on our community, the military, and national security.</p> <p>2. Free Standing Anechoic Chamber- capital expenditure of 14 million. Implementing and building a free-standing anechoic chamber will not meet the needs of the community and the underserved population. FISTA FACT has a goal to take an underserved at risk population and help them grow into the engineers of tomorrow. In order to meet the goal it is imperative to have a fully functioning STEM lab as part of the integration. The impact on our community will show a detrimental growth pattern for the youth, as having access to both a STEM lab and an Anechoic chamber for learning through the entire process is key.</p> <p>Doing either project independently, and not having shared expenses and costs, will cost the FISTA more resources overall. Doing the projects together allows the FISTA to meet several goals, to including minimizing the gap that has been identified from COVID, moving our underserved population forward, and allow the FISTA to develop the future of war fighting technologies.</p> |
| Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions | \$0.00 |
| Is a program evaluation of the project being conducted? | No |
| What Impacted and/or Disproportionally Impacted population does this project primarily serve? | 2 Imp Low or moderate income HHs or populations |
| Is a program evaluation of the project being conducted? | No |
| Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced | The primary intervention for this project is to support the collaborative efforts of local educational organizations aligned to enhance STEM learning opportunities for students from early childhood through adulthood. Lawton Public Schools and surrounding communities, as part of their strategic plan seeks to support STEM integrated education. |
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| Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19 | Science and Technology Development Innovation Center comprised of an accelerator and incubator and has a STEM center for workforce development. Educational and industrial partners such as University of Oklahoma, Oklahoma State University, Cameron University, Great Plains Technology Center and Lawton Public Schools and other regional academic institutions, are committed to supporting this endeavor. |
| Does the project prioritize local hires? | Yes |
| Does the project have a Community Benefit Agreement, with a description of any such agreement? | No |

Project Name: Fab Lab Tulsa

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| Project Identification Number | ARPA-YY002706 |
| Project Expenditure Category | 2-Negative Economic Impacts |
| Project Expenditure Subcategory | 2.10-Assistance to Unemployed or Underemployed Workers (e.g. job training, subsidized employment, employment supports or incentives) |
| Status To Completion | Completed 50% or more |
| Adopted Budget | \$250,000.00 |
| Total Cumulative Obligations | \$250,000.00 |
| Total Cumulative Expenditures | \$245,000.00 |
| Current Period Obligations | \$0.00 |
| Current Period Expenditures | \$0.00 |
| Project Description | "The workforce program at Fab Lab Tulsa teaches design thinking and digital fabrication skills for adults seeking to reskill and upskill to meet the rapidly changing environment of industrial digitalization. The program covers the topics of 3D printing, precision laser cutting, CNC milling and electronics, with hands-on learning utilizing a project-based approach where students document their work and build a resume and portfolio to share with future employers. Our objective is to jump start their careers by preparing them with the high- value skills to be operators and technicians, allowing them to enter the workforce at a "living wage" of \$15 per hour, as opposed to the minimum wage of \$7.25 per hour, with just one month of instruction and no fees or debt." |
| Does this project include a capital expenditure? | No |
| Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions | \$0.00 |
| Is a program evaluation of the project being conducted? | No |
| What Impacted and/or Disproportionally Impacted population does this project primarily serve? | 3 Imp HHs that experienced unemployment |
| Secondary Impacted and/or Disproportionately Impacted populations | 14 Dis Imp Low income HHs and populations |
| Is a program evaluation of the project being conducted? | No |
| | The workforce program at Fab Lab Tulsa teaches design thinking and digital fabrication skills for adults seeking to |

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| Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced | reskill and upskill to meet the rapidly changing environment of industrial digitalization. The program covers the topics of CNC milling, with hands-on learning utilizing a project-based approach where students document their work and build a resume and portfolio to share with future employers. |
| Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19 | The Fab Lab Tulsa workforce program assists unemployed and underemployed workers seeking position in the industrial manufacturing. |

Project Name: Oklahoma Biopharm Workforce Training (Innovation District)

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| Project Identification Number | ARPA-YY000777 |
| Project Expenditure Category | 2-Negative Economic Impacts |
| Project Expenditure Subcategory | 2.10-Assistance to Unemployed or Underemployed Workers (e.g. job training, subsidized employment, employment supports or incentives) |
| Status To Completion | Completed less than 50% |
| Adopted Budget | \$8,400,000.00 |
| Total Cumulative Obligations | \$8,400,000.00 |
| Total Cumulative Expenditures | \$4,577,548.24 |
| Current Period Obligations | \$0.00 |
| Current Period Expenditures | \$4,286,976.69 |
| Project Description | "The training center will provide the physical infrastructure needed for training providers to offer rapid training modules that emphasize foundational skills needed to work in any biopharmaceutical company—such as cGMP practices, quality assurance, and development processes of biotherapeutics. Likewise, it will offer multiple on-ramps and off-ramps to fit specific companies' needs. Since so many jobs in this industry, especially for positions such as technicians, do not require 4-year degrees, a system that offers easily attainable and rapidly customizable certificate programs is vital. One hub facility, located in the Innovation District, will serve as a regional draw for hands-on training in advanced bioindustry processes, practices, and technologies. This center will enable trainee exposure to valuable equipment, real-world settings, and industry-led mentorship and coaching." |
| Does this project include a capital expenditure? | Yes |
| What is the Total expected capital expenditure, including pre-development costs, if applicable | \$8,400,000.00 |
| Type of capital expenditures, based on the following enumerated uses | Job and workforce training centers |
| Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions | \$0.00 |
| Is a program evaluation of the project being conducted? | No |
| What Impacted and/or Disproportionally Impacted population does this project primarily serve? | 3 Imp HHs that experienced unemployment |
| Secondary Impacted and/or Disproportionately Impacted | |

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| populations | 2 Imp Low or moderate income HHs or populations |
| Tertiary Impacted and/or Disproportionately Impacted populations | 7 Imp Other HHs or populations that experienced a negative economic |
| Is a program evaluation of the project being conducted? | No |
| Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced | Biomanufacturing is a mid-tier job classification with high occupational compatibility alongside most unskilled jobs, resulting in quick turnaround time from training to employment. We will be offering various certification programs to equip participants with skills that will increase their opportunities for higher skilled, higher paying employment. Through other opportunities of funding, there will be scholarships available to assist low-income households in completing these certifications. |
| Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19 | Our project is focused on mitigating the negative economic impacts of Covid-19 and has direct impact on disproportionately affected populations with elevated rates of economic distress, including higher joblessness and lower median wages. We are focused on ensuring that the benefits of the innovation economy accrue equitably to these individuals. Likewise, we have partnered with initiatives like Work Ready Oklahoma to ensure that our program reaches low-income and underserved families. |

Project Name: University of Tulsa Cyber Innovation Institute

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| Project Identification Number | ARPA-YY001807 |
| Project Expenditure Category | 2-Negative Economic Impacts |
| Project Expenditure Subcategory | 2.37-Economic Impact Assistance: Other |
| Status To Completion | Completed less than 50% |
| Adopted Budget | \$12,000,000.00 |
| Total Cumulative Obligations | \$12,000,000.00 |
| Total Cumulative Expenditures | \$91,249.80 |
| Current Period Obligations | \$0.00 |
| Current Period Expenditures | \$91,249.80 |
| Project Description | "To assist the build-out of and to equip an Oklahoma Cyber Innovation Institute aimed at extending educational reach via high school students with tailored curriculum, & unemployed/ underemployed micro-credentialing." |
| Does this project include a capital expenditure? | Yes |
| What is the Total expected capital expenditure, including pre-development costs, if applicable | \$2,942,125.00 |
| Type of capital expenditures, based on the following enumerated uses | Mitigation measures in small businesses, nonprofits and impacted industries |
| Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions | \$0.00 |
| Is a program evaluation of the project being conducted? | No |
| What Impacted and/or Disproportionally Impacted population does this project primarily serve? | 21 Dis Imp SBs operating in Qualified Census Tracts |

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| Secondary Impacted and/or Disproportionately Impacted populations | 8 Imp SBs that experienced a negative economic impact |
| Tertiary Impacted and/or Disproportionately Impacted populations | 2 Imp Low or moderate income HHs or populations |
| Is a program evaluation of the project being conducted? | No |
| Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced | The Oklahoma Cyber Innovation Institute (OCII) will have multiple cyber testbeds, services, and learning models that will be made accessible to small businesses and vulnerable populations through waivers. It will perform outreach to K-12 students and teachers across the state through online, connected, and mobile classes in cyber areas that can lead to college course credit and micro-credentials. In addition, professionals will have access to upskilling opportunities. |
| Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19 | All Oklahoma counties are vulnerable where business is impacted by the expansion of on-line commerce, causing them to have higher requirements for information security. These same businesses could become increasingly vulnerable to emerging security threats and face penalties or loss of contracts without proper security certification, impacting employees and economic benefits to their community. In addition, all counties are vulnerable where populations can be excluded from technology skill. |

Project Name: Manufacturing Skills Academy

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| Project Identification Number | ARPA-YY003000 |
| Project Expenditure Category | 2-Negative Economic Impacts |
| Project Expenditure Subcategory | 2.10-Assistance to Unemployed or Underemployed Workers (e.g. job training, subsidized employment, employment supports or incentives) |
| Status To Completion | Completed less than 50% |
| Adopted Budget | \$8,100,000.00 |
| Total Cumulative Obligations | \$8,100,000.00 |
| Total Cumulative Expenditures | \$975,000.00 |
| Current Period Obligations | \$0.00 |
| Current Period Expenditures | \$600,000.00 |
| Project Description | "Establish and build out a Manufacturing Skills Academy aimed at educating at-risk youth, justice involved persons, and those unemployed and underemployed in manufacturing labor skills" |
| Does this project include a capital expenditure? | Yes |
| What is the Total expected capital expenditure, including pre-development costs, if applicable | \$8,100,000.00 |
| Type of capital expenditures, based on the following enumerated uses | Job and workforce training centers |
| Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions | \$0.00 |
| Is a program evaluation of the project being conducted? | No |
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| What Impacted and/or Disproportionally Impacted population does this project primarily serve? | 8 Imp SBs that experienced a negative economic impact |
| Is a program evaluation of the project being conducted? | No |
| Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced | The location of the Academy will be coordinated to ensure greater opportunities to identify and attract potential students who belong to GenZ and/or are from disadvantaged communities, especially those populations in southeast Oklahoma City and Midwest City that have experienced greater economic disruption from COVID-19. After this program has had sufficient time to demonstrate its effectiveness, the next goal will be to duplicate it in other parts of the state. |
| Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19 | The Manufacturing Skills Academy is an industry-led, freestanding Academy. The Academy will provide an environment where work-based learning on real product production and classroom instruction will occur in tandem to create a 'learning by doing' experience. In order to create an effective, practical, robust learning experience, the Academy will collaborate with both education and workforce partners in the curriculum design, in hiring, and in strategic development. |

Project Name: Oklahoma Aviation Academy

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| Project Identification Number | ARPA-YY000926 |
| Project Expenditure Category | 2-Negative Economic Impacts |
| Project Expenditure Subcategory | 2.37-Economic Impact Assistance: Other |
| Status To Completion | Completed less than 50% |
| Adopted Budget | \$20,000,000.00 |
| Total Cumulative Obligations | \$20,000,000.00 |
| Total Cumulative Expenditures | \$0.00 |
| Current Period Obligations | \$0.00 |
| Current Period Expenditures | \$0.00 |
| Project Description | "The Oklahoma Aviation Academy is structured as a P3 between the business community, represented by the Norman Economic Development Coalition, the Norman Public School System, the University of Oklahoma, the Moore Norman Technology Center, and the State of Oklahoma. The objectives of the program are to ameliorate and overcome the negative impacts of COVID 19 on the travel industry, specifically the aviation components. As Oklahoma's fastest growing industry, COVID 19 devastated workers and families in this occupation. The goals of the program are to provide the industry with capable and educated workers so we can rebuild our economy but just as important, this new initiative is open statewide virtually and throughout the 1.2 million population Metro OKC MSA onsite, with a particular focus on disadvantaged youth and minorities." |
| Does this project include a capital expenditure? | Yes |
| What is the Total expected capital expenditure, including pre-development costs, if applicable | \$20,000,000.00 |

| Type of capital expenditures, based on the following enumerated uses | Job and workforce training centers |
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| <p>Capital Expenditure Justification</p> | <p>We believe education is equally distributed, but opportunity is not. This request provides opportunities to individuals and families that historically have been excluded from participation.</p> <p>1. Nearly every industry has been impacted by the pandemic but none so much as the aerospace industry, i.e., pilots, plane mechanics, etc. However, the people most impacted were those with low skills, employed in non-essential industries, that various governments would not allow to remain open during the height of the pandemic, causing exponential harm financially, mentally, and academically to these low-income families. This new program is based on desire, not entrance exams, and will give all individuals equal opportunity to achieve financial independence in a highly desirable and impacted industry. Because this program is open to multiple counties and dozens of qualified census tracts made up of Native Americans, minorities, females, and veterans' children, we expect significantly more than 51% of enrollees to fall within these sub-categories. Specifically, within a one-hour commute, we have a population of 1.2 million: 50.87 % female; 178,440 Hispanic; 134,160 Black; 72,240 Multi-racial; 50,880 Native American, 40,920 Asian, and 1,200 Native Hawaiian. In addition, there are 84,623 veterans. Additionally, many low-income families are scattered across the metro counties. As an opportunity draw to students in these communities, this means those particularly vulnerable to the adverse effects of the COVID-19 (exacerbated among traditionally under-served populations), will have the opportunity to fight the cycle of poverty and create a future of their dreams. Not only will this program lift these youth up mentally (and physically), but it will also provide human resources to Oklahoma's industry of the future - a win for the nation, a win for the state, and a win for our children.</p> <p>2. A capital expenditure is necessary because there are no adequate facilities in the entire state for an immersive aerospace experience, including flight training, hands on mechanical work, in an airport setting for 9th-12th grade students. Other educational facilities, if space were available, would be inadequate for this immersive four-year experience. The importance of this opportunity being located on a major research university-owned airport cannot be overstated. The ability to see, touch, feel, and fly airplanes is essential to the core of this effort to address opportunities for disadvantaged youth. Although the University of Oklahoma has found space for up to 100 students on the airport, the space is extremely limited and is comprised of WW II era facilities. For us to reach the scale of desire and need in Metro OKC we must have more capacity, in facilities that use the technologies of 2022, not 1922. Because of the co-location of high school and university classrooms, demolishing the existing WW II facilities, with asbestos, would exacerbate the situation. We believe a new facility on adjacent airport land provides the lowest cost and least disruption of ongoing training needs, while providing the students with a 21st century immersive, uplifting experience</p> |

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| | <p>to realize their dreams.</p> <p>3. Our initial proposal included the renovation of an older aircraft hangar on airport property. After a feasibility study was conducted, at our expense, the price to renovate the 104,000 square facility came in at \$42 million, higher than even our most expensive build-to-suit of similar size. Furthermore, the property was farther away from OU classrooms and access to the airport runways. Although this facility would have addressed the core issue, the space limitations of this hangar facility would not have yielded the same capacity of annual graduates. Therefore, the cost to remediate the facility was simply not cost effective, nor scalable to meet Metro OKC needs.</p> <p>There is no second alternative. For this educational experience to maximize results it must be located on an airport. The choice then becomes whether to remediate an existing facility, as noted in our initial proposal with the Optimist Hangar, or to build a new facility on an airport site. Besides the Optimist Hangar, which was evaluated, and the cost deemed prohibitive, the only other buildings are WW II era facilities that currently house the OU School of Aviation Studies. 100 additional student spaces were identified and are currently being used by the freshman class of the Oklahoma Aviation Academy. These WWII era buildings cannot be remediated due to their use by both the Academy and the University. Because of lead paint and potential asbestos, they would need to be demolished as well, bringing current instruction to a halt. Furthermore, OU has not yet completed their internal evaluation of the School of Aviation Studies, and there is no timeline at this point that would allow the receipt of these ARPA dollars to be spent by 2026 if the Academy were forced to wait on OU to include this demolition and expansion in their capital expenditure budget. A long-term lease of OU property, and a joint venture agreement that allows us to construct the Aviation Academy immediately, giving OU adequate time to consider demolition and future expansion is the only viable option. The optimum choice therefore is to build a new facility, intended for aerospace and aviation instruction, adjacent to these facilities. Once the Oklahoma Aviation Academy is constructed, it may provide space to OU students, while the University demolishes and builds suitable facilities, that will further expand and complement our joint venture relationship.</p> |
| Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions | \$0.00 |
| Is a program evaluation of the project being conducted? | No |
| What Impacted and/or Disproportionally Impacted population does this project primarily serve? | 2 Imp Low or moderate income HHs or populations |
| Secondary Impacted and/or Disproportionately Impacted populations | 15 Dis Imp HHs and populations residing in Qualified Census Tracts |
| Tertiary Impacted and/or Disproportionately Impacted populations | 7 Imp Other HHs or populations that experienced a negative economic |
| Is a program evaluation of the project being conducted? | No |
| | The Oklahoma Aviation Academy is structured as a P3 between the business community, represented by the |

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| Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced | Norman Economic Development Coalition, the Norman Public School System, the University of Oklahoma, the Moore Norman Technology Center, and the State of Oklahoma. The objectives of the program are to ameliorate and overcome the negative impacts of COVID 19 on the travel industry, specifically the aviation components. |
| Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19 | As Oklahoma's fastest growing industry, COVID 19 devastated workers and families in this occupation. The goals of the program are to provide the industry with capable and educated workers so we can rebuild our economy but just as important, this new initiative is open statewide virtually and throughout the 1.2 million population Metro OKC MSA onsite, with a particular focus on disadvantaged youth and minorities. |
| Does the project prioritize local hires? | Yes |
| Does the project have a Community Benefit Agreement, with a description of any such agreement? | No |

Project Name: Military and First Responder Holistic Health Center

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| Project Identification Number | ARPA-YY002021 |
| Project Expenditure Category | 1-Public Health |
| Project Expenditure Subcategory | 1.12-Mental Health Services |
| Status To Completion | Completed less than 50% |
| Adopted Budget | \$24,365,000.00 |
| Total Cumulative Obligations | \$24,365,000.00 |
| Total Cumulative Expenditures | \$2,457,174.30 |
| Current Period Obligations | \$0.00 |
| Current Period Expenditures | \$1,839,013.10 |
| Project Description | " COVID-19 has led to a spike in the already hindered mental health of Soldiers, Airmen and first responders. This project brings together the synergy of an all-state holistic approach to its treatment. Services provided will extended across the physical, mental, spiritual domains including nutritional and sleep in order to deliver a holistic approach to mental health. The facility will also assist the State's efforts in combating incidents of sexual assault and harassment by providing facilities and staff housing, and a central managed approach to the complexity of these issues. " |
| Does this project include a capital expenditure? | Yes |
| What is the Total expected capital expenditure, including pre-development costs, if applicable | \$22,150,000.00 |
| Type of capital expenditures, based on the following enumerated uses | Behavioral health facilities and equipment |
| | As the United States faces two decades of continuous war, public and professional concerns for the mental health of veterans and service members have increased significantly. The biggest mental health challenges facing veterans and service members are PTSD and depression. Although, other issues like suicide, traumatic brain injury (TBI), substance abuse, and interpersonal violence can be equally harmful in |

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| Capital Expenditure Justification | <p>this population. The effects of these issues can be wide-reaching and substantially impacts military members, their families, co-workers, and friends. The COVID-19 Global Pandemic only intensified these issues when military personnel were mobilized on the home front at an accelerated rate to provide support to civil authorities with medical augmentation, logistics and administrative support, and rapid contracting capabilities.</p> <p>The current facilities within the Oklahoma National Guard (OKNG) do not have sufficient space and are not adequate to house the equipment and personnel necessary to address the five domains of soldier readiness. The system for enhancing a soldier's health and well-being includes physical, mental, spiritual, nutritional, and sleep readiness, all of which will be provided in the new facility. Not only will this facility be available to service members and their families but also to the law enforcement and first responder communities that are experiencing the some of the same health issues.</p> <p>To provide access to as many personnel as possible, the location identified to construct the new facility is centrally located in Oklahoma City on land owned by the agency. Once construction is complete, the facility's operations and maintenance costs will be authorized for federal support through the OKNG. However, the agency considered two other alternatives for this project which were to renovate existing space in one of the National Guard's currently owned buildings or to locate a suitable facility to lease. Renovating an existing OKNG building has historically cost \$6-7 million. However, with the present economy and inflation rates in construction, the cost is probably closer to \$8-9 million plus the costs of purchasing the equipment and supplies for a health and wellness facility in the range of \$2-3 million. Although cheaper, the real issue with this alternative is the reduction in space available for Soldiers and Airmen to conduct military training for their wartime and homeland missions. The Department of Defense has a required space allocation in each Readiness Center for service members that must be adhered to for continued federal funding.</p> <p>Locating a facility suitable to lease for the different components planned for the new wellness center would be a challenge as well as cost prohibitive. The current rates to lease commercial space in the Oklahoma City area is \$10 a square foot which would be approximately \$450,000 per year. The space would need to be configured and constructed in a manner to provide the necessary resources and as mentioned above, the equipment and supplies estimated at \$2-3 million. This option is not sustainable for the agency to continue when the Recovery Funds are no longer available. State appropriations would be required each year for costs of the facility lease, operations, and maintenance without any support from the federal government.</p> |
| Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions | \$0.00 |
| Is a program evaluation of the project being conducted? | No |
| What Impacted and/or Disproportionally Impacted | |

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| population does this project primarily serve? | 1 Imp General Public |
| Is a program evaluation of the project being conducted? | No |
| Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced | To provide mental and physical health services to military and first responders that often experience stressful and traumatic events due to the nature of their work. The combination of exposure to trauma, demanding schedules, and physically challenging jobs puts responders at an increased risk for mental health issues such as depression, anxiety, post-traumatic stress disorder, and suicidal behaviors. |
| Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19 | If military members and first responders are not prepared physically and mentally for duty, the safety of our citizens and communities will suffer as well. |
| Does the project prioritize local hires? | Yes |
| Does the project have a Community Benefit Agreement, with a description of any such agreement? | No |

Project Name: Thunderbird Academy

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| Project Identification Number | ARPA-YY000513 |
| Project Expenditure Category | 2-Negative Economic Impacts |
| Project Expenditure Subcategory | 2.25-Addressing Educational Disparities: Academic, Social, and Emotional Services |
| Status To Completion | Completed less than 50% |
| Adopted Budget | \$13,090,000.00 |
| Total Cumulative Obligations | \$13,090,000.00 |
| Total Cumulative Expenditures | \$444,649.52 |
| Current Period Obligations | \$0.00 |
| Current Period Expenditures | \$62,338.96 |
| Project Description | "Thunderbird Challenge is a 22-week Residential Department of Defense program that provides education, life skills, discipline, and employment potential to economically and educationally disadvantaged youth. This project is to construct a new facility for TCP that would simultaneously address security issues, facility safety concerns, and provide modernization improvements for program staff and cadets. This state-of-the-art facility would eliminate several antiquated and dilapidated buildings from the 1930s and 50s into one location that would allow the program to operate more efficiently. It would also provide a more secure and safe environment for the cadets with all activities conducted in one building on campus. This program benefits not only the youth and parents that participate but also the citizens of Oklahoma when these graduates become quality productive citizens of society. " |
| Does this project include a capital expenditure? | Yes |
| What is the Total expected capital expenditure, including pre-development costs, if applicable | \$11,900,000.00 |
| Type of capital expenditures, based on the following enumerated uses | Behavioral health facilities and equipment |
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| Capital Expenditure Justification | <p>The Thunderbird Challenge Program (TCP) is a Department of Defense program chartered with helping at-risk youth stay on the right path. It is a twenty-two week in-resident program that requires adequate facilities to house, feed, and educate 125 cadets safely and efficiently. Current program facilities are listed on the National Register of Historic Places, making the process of renovating very challenging. With old plumbing and electric, foundation damage, possibly lead paint, and outdated features that are not conducive for youth to live in. Once the new building is constructed, operations and maintenance costs will be authorized for 75% federal support through OKNG. Further, OKNG considered two alternatives:</p> <ol style="list-style-type: none"> 1. Renovating an existing facility, costing \$3-4 million, without consideration of current rates in construction and equipment. This alternative is a very lengthy process through the OK Historical Society with no guarantees of successful outcomes. Due to the strict guidelines on changes or improvements to historical buildings, the renovation costs would probably be much higher than estimated. 2. Leasing dormitory type facilities for 125 cadets is not a viable option for the program. The cadets need to be co-located on campus with the dining facility and classrooms for safety and transportation reasons. Once recovery funds are exhausted, this option would require annual state funding for the facility lease, operations, and maintenance without any federal support. |
| Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions | \$0.00 |
| Is a program evaluation of the project being conducted? | No |
| What Impacted and/or Disproportionally Impacted population does this project primarily serve? | 7 Imp Other HHs or populations that experienced a negative economic |
| Is a program evaluation of the project being conducted? | No |
| Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced | Youth Challenge is a Department of Defense program funded 75% through a cooperative agreement with the Oklahoma Military Department with a 25% cost share. The program has a director that oversees 67 cadre and support staff for 220 at-risk youth throughout the year. The main objectives of the program are to produce program graduates with the values, life skills, education, and self-discipline to succeed as productive citizens. |
| Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19 | Parents of cadets have told the admissions staff that a side effect of COVID and home schooling is the lack of social development in their children due to isolation and a curtailment of social activities. Thunderbird excels in the social development of youth due to the nature of the program. All cell phones and other electronic devices are removed when cadets arrive at the program which requires the use of verbal and visual communicates in a social environment. |
| National Center for Education Statistics ("NCES") School | |

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| ID or NCES District ID. List the School District if all schools within the school district received some funds | 0 |
| Does the project prioritize local hires? | Yes |
| Does the project have a Community Benefit Agreement, with a description of any such agreement? | No |

Project Name: Joint Operations Center

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| Project Identification Number | ARPA-YY000508 |
| Project Expenditure Category | 1-Public Health |
| Project Expenditure Subcategory | 1.7-Other COVID-19 Public Health Expenses (including Communications, Enforcement, Isolation/Quarantine) |
| Status To Completion | Completed less than 50% |
| Adopted Budget | \$8,800,000.00 |
| Total Cumulative Obligations | \$8,800,000.00 |
| Total Cumulative Expenditures | \$426,243.03 |
| Current Period Obligations | \$0.00 |
| Current Period Expenditures | \$141,500.89 |
| Project Description | "During the COVID-19 Pandemic, the Oklahoma National Guard played a key role in the command and control of the statewide response mission. However, the OKNG and State of Oklahoma did not have the necessary physical infrastructure to properly support such an effort. Operations were conducted from converted classrooms that lacked key elements necessary to function properly such as backup power supplies, information and technology infrastructure, workspace capable of handling classified data, and briefing and communication platforms. A new JOC will increase the OKNG's ability to respond to a call from the Governor of Oklahoma more efficiently with increased response times and improved emergency operations equipment. A new JOC will also provide the State of Oklahoma with the capability to command and control, at the most senior executive levels, any emergency response across multiple local, state, and federal agencies. The nature of these operations across domains, specialized communications requirements and continuous twenty-four-hour operations necessitates the need for a dedicated physical infrastructure." |
| Does this project include a capital expenditure? | Yes |
| What is the Total expected capital expenditure, including pre-development costs, if applicable | \$8,000,000.00 |
| Type of capital expenditures, based on the following enumerated uses | Technology infrastructure to adapt government operations |
| What Impacted and/or Disproportionally Impacted population does this project primarily serve? | 1 Imp General Public |
| Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced | The Joint Operations Center is a facet of the Oklahoma National Guard under the command and control of the Adjutant General who is under the command and control of the Governor of Oklahoma. The JOC is the central hub for all military coordination during an emergency or disaster. The primary objective of the JOC is to promote safer, less |

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| | vulnerable communities with the capacity to cope with hazards and disasters. This includes the prevention of fatalities and injuries, and reduced building damage |
| Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19 | The Joint Operations Center acts as the military support center to respond to civil authorities and first responders for assistance during public health emergencies. The OKNG was heavily involved in the COVID-19 crisis providing the Governor and his staff with an operations center, qualified personnel, vehicles, equipment and supplies necessary to fight the pandemic. |

Project Name: First Responders Wellness Division Mobile Units

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| Project Identification Number | ARPA-YY002872 |
| Project Expenditure Category | 1-Public Health |
| Project Expenditure Subcategory | 1.12-Mental Health Services |
| Status To Completion | Completed 50% or more |
| Adopted Budget | \$2,523,000.00 |
| Total Cumulative Obligations | \$2,523,000.00 |
| Total Cumulative Expenditures | \$2,081,085.91 |
| Current Period Obligations | \$0.00 |
| Current Period Expenditures | \$0.00 |
| Project Description | This program initiative is designed to heal, restore, and create wellness in first responder personnel, with the most significant effects being on-the-job strength and focus, more positive interactions with the public, and fewer challenges personally, creating a holistically better public safety workforce. Also anticipated is improved employment retention of first responder personnel through the physical and mental health support and training facilitated in large part with the vehicles and equipment identified. |
| Does this project include a capital expenditure? | Yes |
| What is the Total expected capital expenditure, including pre-development costs, if applicable | \$2,523,000.00 |
| Type of capital expenditures, based on the following enumerated uses | Behavioral health facilities and equipment |
| Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions | \$0.00 |
| Is a program evaluation of the project being conducted? | No |
| What Impacted and/or Disproportionally Impacted population does this project primarily serve? | 1 Imp General Public |
| Is a program evaluation of the project being conducted? | No |
| Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced | Support a better response to Mental and Physical health. |
| Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19 | First Responders were not able to close down during COVID. In fact their workloads doubled. |

Project Name: JD McCarty Center for Children with Developmental Disabilities

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| Project Identification Number | ARPA-YY000382 |
| Project Expenditure Category | 1-Public Health |
| Project Expenditure Subcategory | 1.4-Prevention in Congregate Settings (Nursing Homes, Prisons/Jails, Dense Work Sites, Schools, Child care facilities, etc.) |
| Status To Completion | Completed less than 50% |
| Adopted Budget | \$6,000,000.00 |
| Total Cumulative Obligations | \$6,000,000.00 |
| Total Cumulative Expenditures | \$900,159.65 |
| Current Period Obligations | \$0.00 |
| Current Period Expenditures | \$606,303.10 |
| Project Description | "ABA is the most researched and evidence-based treatment for people with autism and is recommended by the U.S. Surgeon General and the American Psychological Association. During the pandemic, families were required to reduce hours of direct services based on the need to decrease the number of individuals in a clinic setting to allow for appropriate social distancing. Due to medical concerns for the child some families chose to opt out of ABA services completely. Parent training, patient supervision and RBT supervision hours were often decreased or occurred via telehealth. With the change in healthcare modalities transitioning to telehealth, the frequency and quality of services were significantly impacted. Additionally, the ABA field suffered a significant workforce decrease as a result of the pandemic, ultimately leading to longer wait times for families needing this service. Through completion of this project, J.D. McCarty Center for Children with Developmental Disabilities seeks to provide additional space that will allow patients to receive in-person services, ultimately improving the quality of services rendered. The additional space provided by this project will also allow an increased number of BCBAs to provide treatment to patients, resulting in a decrease in wait times for families. Finally, through the internship program, the hospital can assist in growing a highly trained workforce to provide these critical services to families throughout the state." |
| Does this project include a capital expenditure? | Yes |
| What is the Total expected capital expenditure, including pre-development costs, if applicable | \$6,000,000.00 |
| Type of capital expenditures, based on the following enumerated uses | Medical equipment and facilities |
| Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions | \$0.00 |
| Is a program evaluation of the project being conducted? | No |
| What Impacted and/or Disproportionally Impacted population does this project primarily serve? | 14 Dis Imp Low income HHs and populations |
| Is a program evaluation of the project being conducted? | No |

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| Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced | New outpatient clinical space will provide expanded treatment for patients who were unable to receive treatment in a consistent way. |
| Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19 | The facility that will be built will address the needs of patients who were unable to get treatment during the pandemic and also treat the knock on effects from that time. |

Project Name: Tulsa Center for Behavioral Health

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| Project Identification Number | ARPA-YY000840 |
| Project Expenditure Category | 1-Public Health |
| Project Expenditure Subcategory | 1.12-Mental Health Services |
| Status To Completion | Completed less than 50% |
| Adopted Budget | \$56,460,000.00 |
| Total Cumulative Obligations | \$56,460,000.00 |
| Total Cumulative Expenditures | \$547,353.42 |
| Current Period Obligations | \$0.00 |
| Current Period Expenditures | (\$135,200.00) |
| Project Description | "According to the American Psychiatric Association, ongoing stress and uncertainty of Covid-19 have led to increased demand for mental health services. Currently, there are not enough psychiatric hospital beds to address the need and this will only become a larger limitation as we experience the pandemic's aftereffects. Addressing barriers like timely access to higher levels of care for both mental health and addiction services will ensure negative behavioral health effects of Covid-19 are negated. ODMHSAS proposes to add 50 beds to the already in process new hospital build to replace the ill-equipped Tulsa Center for Behavioral Health. In partnership with Tulsa, the Veteran's Administration, and Oklahoma State University, building a new and expanded psychiatric hospital will add much needed capacity to address current limitations of this level of care and the impact the pandemic will continue to have on Oklahomans." |
| Does this project include a capital expenditure? | Yes |
| What is the Total expected capital expenditure, including pre-development costs, if applicable | \$38,000,000.00 |
| Type of capital expenditures, based on the following enumerated uses | Medical equipment and facilities |
| | "There has been a higher prevalence of anxiety, depression and substance use among the general adult population in Oklahoma post COVID-era. Specifically, a 45% increase in depression and anxiety symptoms as well as the highest suicide rate in our state's history. The current hospital facility is deteriorating at a rapid rate and does not have the built-in flexibilities needed to adjust to accommodate post pandemic environments. These include structural limitations for adequate quarantine protocols and HEPA air filtration incompatibilities. There are not enough functional spaces for dinning or dedicated entrances for law enforcement, staff, and guests. The State of Oklahoma does not own the current |

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| Capital Expenditure Justification | facility so is limited in the improvements that can be made to the hospital because all changes must be approved by the building owner. Several iterations of capital projects were proposed including renovating current structure of TCBH, building new TCBH with existing capacity, and expanding the bed capacity of TCBH in a new build integrated within a public/private partnership developed downtown. The community decided on the last option as it was the most cost effective and the community rallied to help ensure its success. The full details of that plan and the recommendations included, as well as data points considered in the formulation of the aforementioned plan, can be provided upon request. " |
| Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions | \$0.00 |
| Is a program evaluation of the project being conducted? | No |
| What Impacted and/or Disproportionally Impacted population does this project primarily serve? | 1 Imp General Public |
| Is a program evaluation of the project being conducted? | No |
| Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced | Patients commonly utilize a psychiatric hospital specifically because of what the hospital offers. Psychiatric hospitals provide a safe environment for people to be stabilized, monitored, and set up for continuing aftercare once discharged to outpatient services. Psychiatric services and practices are informed by both State and Federal standards/laws, as well as several professional mental health governing boards and committees |
| Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19 | Oklahoma has a shortage of psychiatric hospital beds. ODMHSAS proposes to add 50 beds to the already in process new hospital build to replace the ill-equipped Tulsa Center for Behavioral Health. In partnership with Tulsa, the Veteran's Administration, and Oklahoma State University, building a new and expanded psychiatric hospital will add much needed capacity to address current limitations of this level of care and the impact the pandemic will continue to have on Oklahomans. |
| Does the project prioritize local hires? | Yes |
| Does the project have a Community Benefit Agreement, with a description of any such agreement? | No |

Project Name: Griffin Memorial Hospital

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| Project Identification Number | ARPA-YY000776 |
| Project Expenditure Category | 1-Public Health |
| Project Expenditure Subcategory | 1.12-Mental Health Services |
| Status To Completion | Completed less than 50% |
| Adopted Budget | \$87,000,000.00 |
| Total Cumulative Obligations | \$87,000,000.00 |
| Total Cumulative Expenditures | \$3,359,155.48 |
| Current Period Obligations | \$0.00 |
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| Current Period Expenditures | \$163,918.40 |
| Project Description | <p>"According to the American Psychiatric Association, ongoing stress and uncertainty from Covid-19 have increased demand for mental health services. Currently, there are not enough psychiatric hospital beds to address the need - this will become a more significant limitation as we experience the pandemic's aftereffects. Addressing barriers like timely access to higher levels of care for both mental health and addiction services will ensure that negative behavioral health effects of Covid-19 are negated. ODMHSAS proposes to build a replacement facility for Griffin Memorial Hospital and add an additional 100 beds to this new build. Oklahoma desperately needs to replace its 100-year-old state psychiatric hospital. The cost proposed is net after sales of the Norman land where the current hospital resides. This new facility would be state of the art, developing the behavioral health workforce and investing in Oklahoma-grown expertise in psychiatry through enhanced residency programming."</p> |
| Does this project include a capital expenditure? | Yes |
| What is the Total expected capital expenditure, including pre-development costs, if applicable | \$87,000,000.00 |
| Type of capital expenditures, based on the following enumerated uses | Medical equipment and facilities |
| Capital Expenditure Justification | <p>"There has been a higher prevalence of anxiety, depression and substance use among the general adult population in Oklahoma post COVID-era. Specifically, a 45% increase in depression and anxiety symptoms as well as the highest suicide rate in our state's history. The current hospital facility is deteriorating at a rapid rate and does not have the built-in flexibilities needed to adjust to accommodate post pandemic environments. These include structural limitations for adequate quarantine protocols and HEPA air filtration incompatibilities. This project was chosen as the best alternative for meeting the need for acute psychiatric inpatient beds in Oklahoma. Alternatives considered included major remodeling of the current hospital, but the age and condition of the current hospital prevented this. The current standards would not be feasible or cost-effective to implement into the old building design. A facility designed under modern guidelines would be safer for staff and consumers. ODMHSAS also considered the option of building multiple smaller hospitals located throughout the state. This option was not chosen for multiple reasons, but particularly because the data made clear that much of the need for this level of care was in the Oklahoma City metro area and the surrounding counties. Another reason the current project was chosen was the operational efficiencies gained through building one larger hospital instead of multiple smaller hospitals. "</p> |
| Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions | \$0.00 |
| Is a program evaluation of the project being conducted? | No |
| What Impacted and/or Disproportionally Impacted population does this project primarily serve? | 1 Imp General Public |

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| Is a program evaluation of the project being conducted? | No |
| Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced | Patients commonly utilize a psychiatric hospital specifically because of what the hospital offers. Psychiatric hospitals provide a safe environment for people to be stabilized, monitored, and set up for continuing aftercare once discharged to outpatient services. Psychiatric services and practices are informed by both State and Federal standards/laws, as well as several professional mental health governing boards and committees |
| Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19 | According to the American Psychiatric Association, ongoing stress and uncertainty from Covid-19 have increased demand for mental health services. Currently, there are not enough psychiatric hospital beds to address the need - this will become a more significant limitation as we experience the pandemic's aftereffects. Addressing barriers like timely access to higher levels of care for both mental health and addiction services will ensure that negative behavioral health effects of Covid-19 negated |
| Does the project prioritize local hires? | Yes |
| Does the project have a Community Benefit Agreement, with a description of any such agreement? | No |

Project Name: Workforce Coordination Dedication

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| Project Identification Number | ARPA-XX000007 |
| Project Expenditure Category | 2-Negative Economic Impacts |
| Project Expenditure Subcategory | 2.10-Assistance to Unemployed or Underemployed Workers (e.g. job training, subsidized employment, employment supports or incentives) |
| Status To Completion | Not Started |
| Adopted Budget | \$6,368,029.00 |
| Total Cumulative Obligations | \$6,368,029.00 |
| Total Cumulative Expenditures | \$0.00 |
| Current Period Obligations | \$0.00 |
| Current Period Expenditures | \$0.00 |
| Project Description | This project is intended to boost the workforce that supports private commerce across the state of Oklahoma. |
| Does this project include a capital expenditure? | No |

Project Name: Truck Driver Training

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| Project Identification Number | ARPA-YY000631 |
| Project Expenditure Category | 2-Negative Economic Impacts |
| Project Expenditure Subcategory | 2.10-Assistance to Unemployed or Underemployed Workers (e.g. job training, subsidized employment, employment supports or incentives) |
| Status To Completion | Completed less than 50% |
| Adopted Budget | \$6,200,000.00 |
| Total Cumulative Obligations | \$6,200,000.00 |

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| Total Cumulative Expenditures | \$2,408,932.02 |
| Current Period Obligations | \$0.00 |
| Current Period Expenditures | \$987,899.02 |
| Project Description | <p>Due to COVID, U.S. trucking companies suffered a record deficit of 80,000 drivers. To address this shortage that impacts every Oklahoman, ODCTE will serve as the fiscal agent with the following technology centers providing truck driver training programs.</p> <ul style="list-style-type: none"> • Caddo Kiowa • Kiamichi Technology • Northeast Technology • Tulsa Technology Center <p>While not a participant in the grant, Central Technology Center serves the middle of the state and currently has a lengthy waiting list. With five fully equipped technology centers providing training, Oklahoma can significantly increase the industry with Commercial Driver's Licensed individuals making high wages and improve the transportation crisis. Funds would be used to purchase training simulators, trucks and trailers, a classroom on a driving range, and other significant training materials.</p> |
| Does this project include a capital expenditure? | Yes |
| What is the Total expected capital expenditure, including pre-development costs, if applicable | \$6,200,000.00 |
| Type of capital expenditures, based on the following enumerated uses | Technology and tools |
| Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions | \$0.00 |
| Is a program evaluation of the project being conducted? | No |
| What Impacted and/or Disproportionally Impacted population does this project primarily serve? | 7 Imp Other HHs or populations that experienced a negative economic |
| Is a program evaluation of the project being conducted? | No |
| Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced | Truck Driver training program for populations affected by COVID. |
| Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19 | COVID-19 resulted in U.S. trucking companies suffering a record deficit of 80,000 drivers. The training offered by technology centers will increase the number of truck drivers to fill the 9,626 truck driver job opening in Oklahoma. |

Project Name: OU Stephenson Cancer Center

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| Project Identification Number | ARPA-YY001570 |
| Project Expenditure Category | 1-Public Health |
| Project Expenditure Subcategory | 1.14-Other Public Health Services |
| Status To Completion | Completed less than 50% |
| Adopted Budget | \$20,000,000.00 |
| Total Cumulative Obligations | \$20,000,000.00 |
| Total Cumulative Expenditures | \$0.00 |

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| Current Period Obligations | \$0.00 |
| Current Period Expenditures | \$0.00 |
| Project Description | <p>"While SCC has provided best-in-class cancer care to many Oklahomans, the NE region of Oklahoma participates far less in local interventional clinical trials compared to the many other regions throughout Oklahoma. Participation in interventional clinical trials is a key metric used to measure community impact for NCI-Designated Cancer Centers. NE Oklahoma is home to many population groups who have been identified to have worse outcomes than the average Oklahoman. The lockdowns from COVID-19 dramatically reduced screening participation among cancer patients throughout the US. In breast and colon alone, the NCI estimates 10,000 excess deaths through 2030 due to upstaging as a result of the Pandemic. Oklahoma already ranks 47th in the nation in terms of cancer mortality and without a drastic intervention, Oklahomans may suffer from the Pandemic for years to come. In furtherance of the state's mandate for the SCC to achieve a statewide presence, the SCC is seeking to expand into NE Oklahoma with a service hub in Tulsa. A critical unmet need remains in NE Oklahoma where over one-third (1/3) of the state's new cancer cases are diagnosed every year. By establishing an NCI-Designated Cancer Center presence in Tulsa, the state will be able to come closer to delivering on its vision of offering world class cancer care to each and every Oklahoman inflicted by cancer while accelerating the state's response to the consequences of the Pandemic."</p> |
| Does this project include a capital expenditure? | Yes |
| What is the Total expected capital expenditure, including pre-development costs, if applicable | \$20,000,000.00 |
| Type of capital expenditures, based on the following enumerated uses | Medical equipment and facilities |
| Capital Expenditure Justification | <p>"Prior to the public health emergency (PHE), Oklahoma's cancer mortality rate was the 4th worst in the nation. While cancer death rates have declined 27% over the past decade, the PHE forced lockdowns dramatically reduced patient screening participation. Therefore, Oklahoma's cancer burden is expected to worsen without interventions to counter amplified inequities due to the PHE. Key intervention tactics involve increased screening and the development of innovative drugs and treatments through research and clinical trials. As the state's only National Cancer Institute (NCI)-Designated Center, Stephenson Cancer Center (SCC) is at the forefront of developing treatments and providing access to clinical trials – reducing mortality by upwards of 25%. UHAT, SCC, OUHSC, and OU Health have collectively assessed the options for expanding SCC care to more Oklahomans and have determined that the most appropriate approach will be a collaborative effort, partnering with a large health system in northeast Oklahoma. The approach involves supplementing the existing capital infrastructure with appropriate improvements, equipment, staffing, and mobile units to reach more Oklahomans in their local communities. The alternatives of building a secondary SCC facility or continuing to serve Oklahoma's population out of one</p> |

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| | location are not considered viable due to the respective concerns regarding duplication of resources and the inability of many citizens to access one central facility. " |
| What Impacted and/or Disproportionally Impacted population does this project primarily serve? | 20 Dis Imp Other HHs or populations that experienced a disproportionate |
| Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced | <p>The Pandemic reduced cancer screening participation creating growing concern across the nation that upstaging – patient presenting with more advanced cancer – is likely. Oklahoma is fraught with social determinants of health (SDOH) challenges that place Oklahomans at high risk for poorer outcomes from cancer.</p> <p>SCC's risk and mortality reduction plan is centered around the expansion of (1) COE activities to identify and address community-specific SDOH that place vulnerable populations at HR.</p> |
| Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19 | Nationally, screening rates have declined as a result of the Pandemic. The NCI estimated that over 9 million screening tests that would have normally taken place in the US did not occur in 2020. There is growing concern that these missed tests will result in upstaging – patient presenting with more advanced cancers due to disruption in normal screening participation – that could reverse the survival gains that have been witnessed for the past 25 years. |
| Does the project prioritize local hires? | Yes |
| Does the project have a Community Benefit Agreement, with a description of any such agreement? | No |

Project Name: Mobile Dental Units

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| Project Identification Number | ARPA-YY000899 |
| Project Expenditure Category | 1-Public Health |
| Project Expenditure Subcategory | 1.14-Other Public Health Services |
| Status To Completion | Completed less than 50% |
| Adopted Budget | \$5,463,195.00 |
| Total Cumulative Obligations | \$5,463,195.00 |
| Total Cumulative Expenditures | \$936,641.38 |
| Current Period Obligations | \$300,000.00 |
| Current Period Expenditures | \$0.00 |
| | <p>"The Oklahoma Dental Foundation will provide services to under-resourced communities and populations most impacted by COVID. Expansion with five mobile dental clinics allows ODF to partner with organizations statewide and maintain a consistent presence in different geographic regions. In this manner, we can target and expand treatment to the most vulnerable areas and individuals lacking access to dental care. Oklahoma has a dentist shortage. In 2013, the state-designated 56 counties as dental shortage areas and four counties did not have dentists at all. Because dentists are retiring, this issue is becoming more problematic. With mobile units located in different quadrants of the state, ODF will have the capacity to reach more individuals and support</p> |

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| Project Description | more nonprofits and healthcare providers to address the need for oral health care in Oklahoma. ODF plans to place units in the northeast, southeast, northwest, southwest, Tulsa and Oklahoma City (note: ODF currently has one operational mobile unit). Placement in these areas will eliminate travel time, wear and tear on the units caused by transport and cost significantly less in travel expenses. Additionally, ODF will be able to leverage the knowledge and expertise of local providers, nonprofit organizations, and healthcare organizations to a greater degree by having a permanent presence and employee focused on each area. ODF is confident that it can conservatively reach 8,800 individuals annually through these programs." |
| Does this project include a capital expenditure? | Yes |
| What is the Total expected capital expenditure, including pre-development costs, if applicable | \$5,163,195.38 |
| Type of capital expenditures, based on the following enumerated uses | Medical equipment and facilities |
| What Impacted and/or Disproportionally Impacted population does this project primarily serve? | 15 Dis Imp HHs and populations residing in Qualified Census Tracts |
| Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced | The structure will place an additional five mobile dental units in different quadrants of the state of Oklahoma to address the increased health care demands of under-resourced communities with an objective of serving more Oklahomans in need. |
| Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19 | During the pandemic, individuals postponed medical care. At mobile clinics, dentists have become first responders, not only for oral health but also in identifying primary care health issues like diabetes, oral cancer, and high blood pressure. |

Project Name: Pediatric Behavioral Health Facility

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| Project Identification Number | ARPA-XX000008 |
| Project Expenditure Category | 1-Public Health |
| Project Expenditure Subcategory | 1.12-Mental Health Services |
| Status To Completion | Completed less than 50% |
| Adopted Budget | \$39,400,000.00 |
| Total Cumulative Obligations | \$39,400,000.00 |
| Total Cumulative Expenditures | \$17,184,348.14 |
| Current Period Obligations | \$0.00 |
| Current Period Expenditures | \$4,653,451.20 |
| | "This project will address a critical need for pediatric behavioral health services in Oklahoma. The need existed prior to the COVID-19 pandemic; however, it has escalated during this pandemic at an alarming rate. Oklahoma Children's Hospital saw a 31% increase in pediatric behavioral health cases between March and October of 2020. Those case numbers then doubled by May of 2021. Based on academic research and data mining, the experience at Oklahoma Children's Hospital is in keeping with national trends in pediatric behavioral health issues throughout this |

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| Project Description | <p>pandemic. The pandemic has clearly increased the needs for these services in an unprecedented fashion. As part of the state-wide plan to address mental and behavioral health challenges, we propose these requested funds be used to build a free standing pediatric behavioral health facility that serves pediatric patients (18 and under) from every county in Oklahoma. The state-of-the art facility will be unlike anything currently available in this region of the county. The facility would be focused on the patient and family needs. This facility would allow for family members to stay with patients in the facility and where appropriate participate in certain therapy activities. This facility is critically needed by Oklahoma families today but the long-term impact of addressing pediatric behavioral health needs will benefit all future Oklahomans. "</p> |
| Does this project include a capital expenditure? | Yes |
| What is the Total expected capital expenditure, including pre-development costs, if applicable | \$39,400,000.00 |
| Type of capital expenditures, based on the following enumerated uses | Behavioral health facilities and equipment |
| Capital Expenditure Justification | <p>"This project will help address a critical need for pediatric behavioral health services in Oklahoma. The COVID-19 pandemic has exacerbated the existing behavioral health emergency. When assessing options for addressing this issue, UHAT and Oklahoma Children's Hospital (OCH) considered the existing state infrastructure for pediatric behavioral health patients. It was determined that there is no facility that currently can handle the most challenging pediatric cases and that it would be most efficient to build a facility that is attached to the state's only level 1 trauma center and free-standing Children's Hospital. The physician experts and staffing needed for this type of specialized care are already in place at OCH. UHAT and OCH considered options of renovating space or leasing additional space. The renovation consideration was not feasible as the only available building did not have appropriate deck heights to make the required renovations. When considering leasing of space, it was determined that there is currently no existing facility that could fulfill the needs of this population. Based on the analysis performed, the construction of a new pediatric behavioral health facility is the most effective use funding to add the needed facility space for the state. If this facility is not constructed, it would mean continuing to have children placed in space that is not conducive to their care, sent home without proper care, or sent to out of state facilities. "</p> |
| Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions | \$0.00 |
| Is a program evaluation of the project being conducted? | No |
| What Impacted and/or Disproportionally Impacted population does this project primarily serve? | 5 Imp HHs that qualify for certain federal programs |
| Is a program evaluation of the project being conducted? | No |
| | <p>This project will address pediatric behavioral health needs by providing a safe space for children who are experiencing the full range of behavioral health concerns. Oklahoma</p> |

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| Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced | families in need of both short-term and long-term care options will have an in-state facility that can provide state of the art treatment plans with a full range of inpatient, outpatient, and partial hospitalization options. The project is entirely for capital expenditures (no assistance program components). |
| Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19 | There have been dramatic increases seen during the course of the pandemic in pediatric behavioral health issues and acute issues such as suicide attempts in younger and younger children. As previously stated, Oklahoma Children's Hospital saw a 31% increase in pediatric behavioral health cases between March and October of 2020. Those case numbers then doubled by May of 2021. These numbers are not unique to Oklahoma Children's Hospital; however, as the states only pediatric level 1 trauma center |
| Does the project prioritize local hires? | Yes |
| Does the project have a Community Benefit Agreement, with a description of any such agreement? | No |

Project Name: Broadband Training Program

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| Project Identification Number | ARPA-XX000006 |
| Project Expenditure Category | 2-Negative Economic Impacts |
| Project Expenditure Subcategory | 2.10-Assistance to Unemployed or Underemployed Workers (e.g. job training, subsidized employment, employment supports or incentives) |
| Status To Completion | Completed less than 50% |
| Adopted Budget | \$5,000,000.00 |
| Total Cumulative Obligations | \$5,000,000.00 |
| Total Cumulative Expenditures | \$1,327,168.13 |
| Current Period Obligations | \$0.00 |
| Current Period Expenditures | \$525,563.40 |
| Project Description | "If there is one thing that COVID-19 has taught us is that being connected to others through broadband is extremely important. We saw this through our schools with an increased demand for virtual learning as well as individuals working from home. This project stands to impact many Oklahomans, especially in the rural and suburban areas, in helping solve their limited access issues. ODCTE will subaward to participating technology centers for the purpose of training broadband installation technicians, low voltage workers and customer service representatives. Each technology center will make purchases in support of this training to include curriculum, salaries, and equipment. Examples of equipment to be purchased include bucket trucks; splicers; fiber optic equipment to bury or hang fiber; trenching machines; poles for hanging fiber; refractometers; scopes; tools for indoor installation both on single family structures and multi-family structures; etc. " |
| Does this project include a capital expenditure? | Yes |
| What is the Total expected capital expenditure, including pre-development costs, if applicable | \$5,000,000.00 |

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| Type of capital expenditures, based on the following enumerated uses | Installation and improvement of ventilation systems |
| Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions | \$0.00 |
| Is a program evaluation of the project being conducted? | No |
| What Impacted and/or Disproportionally Impacted population does this project primarily serve? | 7 Imp Other HHs or populations that experienced a negative economic |
| Is a program evaluation of the project being conducted? | No |
| Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced | Broadband training to assist populations that were negatively impacted by COVID-19. |
| Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19 | If there is one thing that COVID-19 has taught us is that being connected to others through broadband is extremely important. We saw this through our schools with an increased demand for virtual learning as well as individuals working from home. This training provided through this project stands to impact many Oklahomans, especially in the rural and suburban areas, in helping solve their limited access issues. |

Project Name: The Parent Child Center of Tulsa

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| Project Identification Number | ARPA-YY001516 |
| Project Expenditure Category | 2-Negative Economic Impacts |
| Project Expenditure Subcategory | 2.13-Healthy Childhood Environments: Services to Foster Youth or Families Involved in Child Welfare System |
| Status To Completion | Completed less than 50% |
| Adopted Budget | \$700,000.00 |
| Total Cumulative Obligations | \$700,000.00 |
| Total Cumulative Expenditures | \$153,836.89 |
| Current Period Obligations | \$0.00 |
| Current Period Expenditures | (\$10,013.20) |
| Project Description | Project has 2 parts - 1 is \$450K for a fatherhood initiative to encourage involvement of fathers in their children's lives. Involvement of the father has been proven to increase success and behavioral health outcomes for child. 2nd part is 250K to do outreach to tribal individuals. The Parent Child Center already provides service to all 6 birthing hospitals in Tulsa / pediatric clinics / outreach to schools. |
| Does this project include a capital expenditure? | No |
| Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions | \$0.00 |
| Is a program evaluation of the project being conducted? | No |
| What Impacted and/or Disproportionally Impacted population does this project primarily serve? | 14 Dis Imp Low income HHs and populations |
| Secondary Impacted and/or Disproportionately Impacted populations | 1 Imp General Public |

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| Is a program evaluation of the project being conducted? | No |
| Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced | The project involves both outreach to fathers of disproportionately impacted populations and trying to encourage relationships with their children, as well as outreach efforts to tribal and other BIPOC communities. |
| Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19 | A number of factors, including job loss, illness, and economic insecurity that were exacerbated by the pandemic all increase stress on families and tend to result in an increase in instances of child maltreatment. PCCT aims to use its existing programs that address these issues to continue and expand the work. |

Project Name: Boys and Girls Club of Oklahoma

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| Project Identification Number | ARPA-YY000598 |
| Project Expenditure Category | 2-Negative Economic Impacts |
| Project Expenditure Subcategory | 2.25-Addressing Educational Disparities: Academic, Social, and Emotional Services |
| Status To Completion | Completed less than 50% |
| Adopted Budget | \$30,100,000.00 |
| Total Cumulative Obligations | \$30,100,000.00 |
| Total Cumulative Expenditures | \$2,569,238.07 |
| Current Period Obligations | \$0.00 |
| Current Period Expenditures | \$322,592.80 |
| Project Description | <p>Our COVID Recovery Plan for Kids is designed to reach Oklahoma youths who were disproportionately impacted by COVID and help them recover from academic, social, emotional, and behavioral setbacks from the pandemic. Our Club-on-the-Go program includes Mobile Clubhouses which consist of a fleet of vehicles designed to bring the club experience to areas that do not have access to high quality out-of-school-time programming. It will also allow us to transport thousands of youths where transportation is the barrier for kids and families being able to access a Club. Critical repairs or fixed asset replacements are needed to keep existing Clubs open and keep kids safe. Without these repairs, youth currently being served will lose access to their Club or the number of youth attending be significantly reduced. Expansion to existing sites, renovation of recently purchased empty buildings, and construction of a new Club site in Dewey, OK will provide new capacity for thousands more disproportionately impacted Oklahoma youth to have access to a Club.</p> <p>This proposal includes a variety of capital improvement projects across the state that are critical to addressing the needs in each community for the youth who have been impacted by the pandemic. Construction, renovation, and repair projects included in this project will expand services to thousands more Oklahoma youth, particularly in many communities that are unable to meet the needs in their communities and have wait lists.</p> |
| Does this project include a capital expenditure? | Yes |
| What is the Total expected capital expenditure, including | |

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| pre-development costs, if applicable | \$30,100,000.00 |
| Type of capital expenditures, based on the following enumerated uses | Childcare, daycare and early learning facilities |
| Capital Expenditure Justification | <p>The programs these funds will support already existed to support learning deficits in low-income communities with limited access to resources. The pandemic exacerbated the barriers to accessing those resources and caused significant learning loss that the various programs BGC implements address.</p> <p>Since these programs are already in place, trying to purchase land and perform construction for a new facility would be less efficient than expanding current programs and facilities. Since programs like this currently do not exist in the state outside of BGC, other alternatives do not currently exist.</p> |
| Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions | \$0.00 |
| Is a program evaluation of the project being conducted? | No |
| What Impacted and/or Disproportionally Impacted population does this project primarily serve? | 6 Imp For services to address lost instructional time in K-12 schools |
| Secondary Impacted and/or Disproportionately Impacted populations | 14 Dis Imp Low income HHs and populations |
| Tertiary Impacted and/or Disproportionately Impacted populations | 20 Dis Imp Other HHs or populations that experienced a disproportionate |
| Is a program evaluation of the project being conducted? | No |
| Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced | 5-6 MM of this project would go towards additional Club on the Go vans; The remainder will go towards adding additional Clubhouses and improving / expanding existing locations. With these additions they will be able to help an added 17-42K more youth per year. |
| Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19 | All programs funded with these dollars will help to address deficits caused by Covid in areas that were already behind in education, and also provide additional resources to children impacted by the pandemic. |
| National Center for Education Statistics ("NCES") School ID or NCES District ID. List the School District if all schools within the school district received some funds | 4022770, 4009150, 4028710, 4032400, 4003630, 4031290, 4007380, 4012570, 4013650, 4010650, 4015690, 4015990, 4008250, 4026730, 4025200, 4018000, 4007670, 4024870, 4014160, 4019440, 4021720, 4021930, 4032370, 4019950, 4019860, 4008490, 4011250, 4032940, 4010440, 4005520, 4010350, 4017250, 4027570, 4030240, 4012300, 4015210, 4033210, 4015370, 4003180, 4014130, 4005490, 4026880, 4026910, 4026790, 4020160, 4029380, 4015240 |
| Does the project prioritize local hires? | Yes |
| Does the project have a Community Benefit Agreement, with a description of any such agreement? | No |

Project Name: YWCA- Transitional Housing

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| Project Identification Number | ARPA-YY000196 |
| Project Expenditure Category | 2-Negative Economic Impacts |
| Project Expenditure Subcategory | 2.18-Housing Support: Other Housing Assistance |

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| Status To Completion | Not Started |
| Adopted Budget | \$2,800,000.00 |
| Total Cumulative Obligations | \$2,800,000.00 |
| Total Cumulative Expenditures | \$26,732.49 |
| Current Period Obligations | \$0.00 |
| Current Period Expenditures | \$4,096.50 |
| Project Description | <p>In 2015, YWCA OKC opened a new 27,000 square foot emergency shelter for victims of Domestic Violence, Sexual Assault and Stalking. Moving from our old 13 room shelter left an empty 10,000sq. foot former hotel (turned shelter) at the back of the YWCA OKC campus. This building from the 1950's was considered for transitional housing but has remained empty and deteriorating due to lack of funding for renovations. After further consideration, YWCA OKC, DHS and Pivot realize we need to rebuild and utilize the building for a high-risk group of individuals – girls aging out of foster care.</p> <p>Additional housing for foster alumni has been identified as a high need in Oklahoma City. YWCA OKC is passionate about this population because without intervention many of these young women will end up in our services from some form of intimate partner violence or victimization. Creating semi-independent housing, food security, addressing trauma, preventing sexual exploitation, and many other issues can be addressed through transitional housing and supportive services program for foster alumni ages 18-24.</p> <p>This project aligns with DHS's current housing plan and is supported by their leadership. YWCA, Pivot and DHS will work in partnership upon completion.</p> |
| Does this project include a capital expenditure? | Yes |
| What is the Total expected capital expenditure, including pre-development costs, if applicable | \$2,800,000.00 |
| Type of capital expenditures, based on the following enumerated uses | Transitional shelters |

Project Name: YMCA

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| Project Identification Number | ARPA-YY000170 |
| Project Expenditure Category | 2-Negative Economic Impacts |
| Project Expenditure Subcategory | 2.11-Healthy Childhood Environments: Child Care |
| Status To Completion | Completed less than 50% |
| Adopted Budget | \$25,000,000.00 |
| Total Cumulative Obligations | \$25,000,000.00 |
| Total Cumulative Expenditures | \$1,145,226.06 |
| Current Period Obligations | \$0.00 |
| Current Period Expenditures | \$578,577.51 |
| | <p>Since the start of the COVID-19 pandemic, food security needs in Oklahoma have increased by 30%. More than 1 in 5 Oklahoma kids don't get enough food and participation rates in meal</p> |

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| Project Description | <p>programs are also extremely low. At the same time, Oklahoma continues to face a lack of childcare options. Currently, 55% of Oklahomans live in a childcare desert; the problem is worse in rural communities where 68% of residents live in a childcare desert.</p> <p>The Oklahoma Alliance of YMCAs ARPA funding proposal will support improved and expanded childcare, out-of-school time, and food program infrastructure across the YMCA network in Oklahoma. This one-time investment will create long-term solutions to challenges facing families across nine counties, increasing the capacity of high-quality childcare programs and the number of USDA nutrition program. This investment will provide more Oklahomans with access to critical services while creating pathways for YMCAs to utilize other subsidized funds sustaining these efforts beyond recovery funds.</p> |
| Does this project include a capital expenditure? | Yes |
| What is the Total expected capital expenditure, including pre-development costs, if applicable | \$24,500,000.00 |
| Type of capital expenditures, based on the following enumerated uses | Improvements to existing facilities |
| | <p>Since the start of the COVID-19 pandemic, food security needs in Oklahoma have increased by 30%. More than 1 in 5 Oklahoma kids don't get enough food and participation rates in meal programs remain extremely low. At the same time, Oklahoma continues to face a lack of childcare and out-of-school time options. Currently, 55% of Oklahomans live in a childcare desert; the problem is worse in rural communities where 68% of residents live in a childcare desert. Many childcare and out-of-school time providers were forced to shut-down or scale back services because of staffing shortages and increased costs that were a direct result of the pandemic.</p> <p>The Oklahoma Alliance of YMCAs ARPA funding project will support improved and expanded childcare, out-of-school time, and food program infrastructure across the YMCA network in Oklahoma. This one-time investment will create long-term solutions to challenges facing families across the state increasing the capacity of high-quality childcare programs and the number of USDA nutrition programs. This investment will provide more Oklahomans access to critical services while creating pathways for YMCAs to utilize other subsidized funds sustaining these efforts beyond recovery funds. During the pandemic, Oklahoma YMCAs were allowed to remain open to provide much needed emergency childcare and virtual learning support for the families of first responders. YMCA facilities and properties were also used as points of distribution for food programs, to host blood drives, and provide other community supports as needed. However, YMCAs were also forced to temporarily close our fitness and aquatics facilities, which resulted in a downturn in YMCA memberships and a significant loss of revenue. These factors combined with increased cleaning and sanitation protocols significantly increased wear and tear on Y facilities; it also highlighted the need for facility improvements which would allow for more kids and families</p> |

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| Capital Expenditure Justification | <p>to be served. The Y is proud to serve as a trusted community partner and traditionally, many Y programs are hosted off YMCA properties (i.e. after school programs being held at a school site or summer day camps hosted at faith-based partner organizations); however, during the pandemic these partners were closed, so all of the Y's emergency response had to be based out of Y facilities. This ARPA project will allow the YMCA to provide facility improvements that will increase its capacity to serve kids and families on site. The Y will continue to partner to provide off-site programs as well, but in the event of other emergency situations our facilities will be better prepared to provide emergency response through childcare, out-of-school time, and food program support. The development of the Oklahoma Alliance of YMCAs ARPA project included a comprehensive process which involved reviewing many different project proposals from Y Associations. The projects included in the Alliance's Childcare and Food Program Infrastructure investment represented the proposals that demonstrated the most potential to increase the Ys statewide capacity to serve kids through early childhood childcare services, out-of-school time programs, and expanded food programs. The investment will result in the addition of approximately 480 licensed childcare seats, expanded capacity for 6,600 kids to be served through membership, youth sports, and other healthy living and social responsibility youth development programs. It will also allow YMCAs to transition from serving as USDA Child Nutrition program sites to serving as program sponsors for the Child and Adult Food Care Program and Summer Food Service Program. This investment and transition will allow our existing food bank and school partners to cultivate other community partners for meal distribution and support the sustainability of Y food programs.</p> <p>Individual YMCA projects that require the acquisition of property will be required to submit documentation detailing alternative property options and the process for deciding upon the property selected for the project.</p> |
| Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions | \$0.00 |
| Is a program evaluation of the project being conducted? | No |
| What Impacted and/or Disproportionally Impacted population does this project primarily serve? | 1 Imp General Public |
| Is a program evaluation of the project being conducted? | No |
| Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced | Capital funding for renovation and expansion at multiple OK YMCAs across the state. Expansions will expand or improve childcare facilities and food program services. |
| Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19 | Since the start of the pandemic, food security needs have increased 30%. At the same time, Oklahoma faces a lack of childcare options. Approx. 55% of Oklahomans live in a childcare desert; the problem is worse in rural areas. |
| Does the project prioritize local hires? | Yes |
| Does the project have a Community Benefit Agreement, with a description of any such agreement? | No |

Project Name: Tulsa First Step

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| Project Identification Number | ARPA-YY001200 |
| Project Expenditure Category | 1-Public Health |
| Project Expenditure Subcategory | 1.12-Mental Health Services |
| Status To Completion | Completed 50% or more |
| Adopted Budget | \$300,000.00 |
| Total Cumulative Obligations | \$300,000.00 |
| Total Cumulative Expenditures | \$296,865.04 |
| Current Period Obligations | \$0.00 |
| Current Period Expenditures | \$294,438.00 |
| Project Description | Project is to build/buy another facility to expand their program which assist diverting males from criminal justice system; counseling/job training life skills; matching funds to build residential housing. |
| Does this project include a capital expenditure? | Yes |
| What is the Total expected capital expenditure, including pre-development costs, if applicable | \$300,000.00 |
| Type of capital expenditures, based on the following enumerated uses | Affordable housing, supportive housing, or recovery housing |
| Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions | \$0.00 |
| Is a program evaluation of the project being conducted? | No |
| What Impacted and/or Disproportionally Impacted population does this project primarily serve? | 1 Imp General Public |
| Is a program evaluation of the project being conducted? | No |
| Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced | This project intends to purchase property the expand an existing prison diversion program for men in the Tulsa area. |
| Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19 | A number of factors, including job loss, illness, and economic insecurity that were exacerbated by the pandemic all increased the barriers that Tulsa First Step's clients had to successfully reintegrating into society. |

Project Name: The Spring Shelter

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| Project Identification Number | ARPA-YY001767 |
| Project Expenditure Category | 1-Public Health |
| Project Expenditure Subcategory | 1.4-Prevention in Congregate Settings (Nursing Homes, Prisons/Jails, Dense Work Sites, Schools, Child care facilities, etc.) |
| Status To Completion | Completed 50% or more |
| Adopted Budget | \$1,000,000.00 |
| Total Cumulative Obligations | \$1,000,000.00 |
| Total Cumulative Expenditures | \$833,925.56 |

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| Current Period Obligations | \$0.00 |
| Current Period Expenditures | \$109,212.30 |
| Project Description | <p>The Spring provides emergency crisis shelter, advocacy, and wrap around services to victims of domestic violence, human sex trafficking, sexual assault, and stalking. The pandemic caused a spike in domestic violence and human trafficking occurrences, and The Spring received a larger volume of calls to our hotline and saw a larger number of high lethality situations than ever before. This put a strain on our shelter capacity, programming, and staff as other shelters closed, reduced their capacity, or did not have enough space. Overall, our program expenses and shelter operations have increased while volunteer numbers decreased, putting an added burden on our staff. Our funding was negatively impacted as we had to halt all speaking engagements and fundraising events. Additionally, many supporters decreased their support due to personal and organizational financial hardships. Due to an extremely competitive funding environment, we have been declined for grant funding that we usually receive and have been denied opportunities to become a new grantee recipient of federal/state funding due to cuts at the federal level. This project will allow us to complete a more sanitary, up to date, congregate shelter to serve victims of domestic violence and human trafficking. Updating our HVAC and plumbing systems will also reduce annual maintenance and repair costs which will allow us to revert those annual expenses towards programming and victim services.</p> |
| Does this project include a capital expenditure? | Yes |
| What is the Total expected capital expenditure, including pre-development costs, if applicable | \$1,000,000.00 |
| Type of capital expenditures, based on the following enumerated uses | Improvements to existing facilities |
| Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions | \$0.00 |
| Is a program evaluation of the project being conducted? | No |
| What Impacted and/or Disproportionally Impacted population does this project primarily serve? | 1 Imp General Public |
| Is a program evaluation of the project being conducted? | No |
| Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced | Spring is addressing needs of victims of domestic violence, sexual assault, stalking, and human trafficking by providing upgraded HVAC and plumbing at an existing emergency shelter and transitional housing facility to help prevent the spread of COVID-19. |
| Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19 | Spring is preventing the spread of COVID-19 in a congregate setting by installing and improving a new ventilation system. |

Project Name: OK Statewide CASA Project

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| Project Identification Number | ARPA-YY001024 |
| Project Expenditure Category | 2-Negative Economic Impacts |

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| Project Expenditure Subcategory | 2.13-Healthy Childhood Environments: Services to Foster Youth or Families Involved in Child Welfare System |
| Status To Completion | Completed less than 50% |
| Adopted Budget | \$342,360.00 |
| Total Cumulative Obligations | \$342,360.00 |
| Total Cumulative Expenditures | \$152,179.52 |
| Current Period Obligations | \$0.00 |
| Current Period Expenditures | \$108,006.55 |
| Project Description | <p>The mission of Court Appointed Special Advocates (CASA) is to represent the best interests of abused and neglected children who are wards of the court. Support will increase the ability of CASA programs across the state with providing advocacy to this vulnerable population. The impact of Covid-19 continues. Without the safety net of childcare programs and schools, family violence otherwise detectable often remained hidden during much of 2020 and 2021. Late intervention and stressors within families, compounded by the pandemic, led to more complex and difficult cases entering the child welfare system. For children who were already placed in foster care, needed services for children and families were disrupted, family visitation difficult, and court backlogs due to closures created delays in case resolution. Revenue loss continues to plague nonprofits, and for CASA specifically, programs are attempting to overcome the lag in bringing on new advocates to be screened, trained, and court appointed to deprived cases in juvenile courts. This project will strengthen the capacity of Oklahoma CASA programs through projects in the following areas: increase the number of volunteer advocates available for court appointment in the state of Oklahoma, increased technological capacity to ensure the ability to operate Windows 11, handle security updates, protect data and assist in the meeting of increased background check requirements to assess suitability of individuals to work with minors.</p> |
| Does this project include a capital expenditure? | No |
| Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions | \$0.00 |
| Is a program evaluation of the project being conducted? | No |
| What Impacted and/or Disproportionally Impacted population does this project primarily serve? | 20 Dis Imp Other HHs or populations that experienced a disproportionate |
| Is a program evaluation of the project being conducted? | No |
| Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced | Increase Technological Capacity of 18 OK CASA Programs; Ensure screening of up to 400 new and existing CASA Volunteers; Improve Statewide awareness of the need for more CASA Volunteers. |
| Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19 | Without childcare and schools, family violence often remained hidden during the pandemic causing more complicated cases entering the system. Coupled with court backlogs and revenue loss for all non-profits during the |

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| | pandemic, CASA is attempting to overcome the lag by screening new advocates and appointing them to deprived cases in the juvenile courts. |
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Project Name: Food on the Move - Food Hub

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| Project Identification Number | ARPA-YY000827 |
| Project Expenditure Category | 2-Negative Economic Impacts |
| Project Expenditure Subcategory | 2.1-Household Assistance: Food Programs |
| Status To Completion | Completed 50% or more |
| Adopted Budget | \$3,000,000.00 |
| Total Cumulative Obligations | \$3,000,000.00 |
| Total Cumulative Expenditures | \$2,001,368.06 |
| Current Period Obligations | \$0.00 |
| Current Period Expenditures | \$202,127.13 |
| Project Description | Address food access by investing in FOTM pilot program in NE Oklahoma; connects rural farms to those in food deserts / food insecure; Small farmers sell their food to FOTM; FOTM packs it with other farmers products to make a larger order to sell to places like OASIS; this would be a food home/campus - Money will be used to secure property & open 6500 sq ft campus which would house shipping/receiving, cold storage, admin offices and provide infrastructure. |
| Does this project include a capital expenditure? | Yes |
| What is the Total expected capital expenditure, including pre-development costs, if applicable | \$3,000,000.00 |
| Type of capital expenditures, based on the following enumerated uses | Food banks and other facilities |
| Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions | \$0.00 |
| Is a program evaluation of the project being conducted? | No |
| What Impacted and/or Disproportionally Impacted population does this project primarily serve? | 4 Imp HHs that experienced increased food or housing insecurity |
| Secondary Impacted and/or Disproportionately Impacted populations | 8 Imp SBs that experienced a negative economic impact |
| Tertiary Impacted and/or Disproportionately Impacted populations | 20 Dis Imp Other HHs or populations that experienced a disproportionate |
| Is a program evaluation of the project being conducted? | No |
| Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced | Address food access by investing in FOTM pilot program in NE Oklahoma; connects rural farms to those in food deserts / food insecure. |
| Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19 | The area this project will affect was already a food desert before Covid-19, and the pandemic negatively impacted the small businesses and farmers that were serving these areas. This project will provide infrastructure for farmers, small businesses, and consumers to grow, sell, and distribute food in this area. |

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| Number of households served (by program if recipient establishes multiple separate household assistance programs) | 0 |
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Project Name: The Family Safety Center

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| Project Identification Number | ARPA-YY000421 |
| Project Expenditure Category | 1-Public Health |
| Project Expenditure Subcategory | 1.11-Community Violence Interventions |
| Status To Completion | Completed 50% or more |
| Adopted Budget | \$2,000,000.00 |
| Total Cumulative Obligations | \$2,000,000.00 |
| Total Cumulative Expenditures | \$1,979,128.69 |
| Current Period Obligations | \$0.00 |
| Current Period Expenditures | \$2,931.00 |
| Project Description | Provide funds for relocation in Tulsa with matching funds (city, private and non-profit) - it is a collaborative office that has governmental / non profit services to assist with DV, human trafficking, sexual assault/stalking; elderly abuse. |
| Does this project include a capital expenditure? | Yes |
| What is the Total expected capital expenditure, including pre-development costs, if applicable | \$1,234,064.00 |
| Type of capital expenditures, based on the following enumerated uses | Transitional shelters |
| Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions | \$0.00 |
| Is a program evaluation of the project being conducted? | No |
| What Impacted and/or Disproportionally Impacted population does this project primarily serve? | 14 Dis Imp Low income HHs and populations |
| Secondary Impacted and/or Disproportionately Impacted populations | 15 Dis Imp HHs and populations residing in Qualified Census Tracts |
| Tertiary Impacted and/or Disproportionately Impacted populations | 20 Dis Imp Other HHs or populations that experienced a disproportionate |
| Is a program evaluation of the project being conducted? | No |
| Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced | The land purchase and design for the new facility will increase the current capacity to a 65,000 square ft. facility to house 100 staff members and serve 30,000 survivors of domestic violence and sexual assault. The expanded facility & program options will increase trust in the system, enhance safety, prevent & reduce violent crime & homicide. |
| Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19 | COVID related issues such as increased gun violence, job loss, closed schools, reduced meal options for children, limited access to health care, mental health issues, & shelter-in-place combined to force extended contact with abusers exacerbating already stressed households & escalated levels of violence & abuse in our communities. The expanded facility & program options will increase trust in the system, enhance safety, prevent & reduce violent crime & homicide. |

Project Name: Statewide Targeted-Edmond

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| Project Identification Number | XW-000005 |
| Project Expenditure Category | 5-Infrastructure |
| Project Expenditure Subcategory | 5.18-Water and Sewer: Other |
| Status To Completion | Completed less than 50% |
| Adopted Budget | \$13,000,000.00 |
| Program Income Earned | \$0.00 |
| Program Income Expended | \$0.00 |
| Total Cumulative Obligations | \$13,000,000.00 |
| Total Cumulative Expenditures | \$13,000,000.00 |
| Current Period Obligations | \$0.00 |
| Current Period Expenditures | \$8,689,877.38 |
| Project Description | The applicant will utilize the grant proceeds to: (i) make improvements to the intake structure, pumping facilities, and treatment processes at the plant (the "Project"), and (ii) pay related project costs. |
| Projected/actual construction start date | 3/1/2023 |
| Projected/actual initiation of operations date | 3/1/2025 |
| Location Type(for broadband, geospatial location data) | Latitude/longitude (WGS84 or NAD83 geographic coordinate system) |
| Location Details | Latitude 36.655669 Longitude -97.955346 |
| Public Water System (PWS) ID Number | N/A |
| National Pollutant Discharge Elimination System (NPDES) Permit Number | OK0026026, OK1020723 |
| Median Household Income of service area | \$84,223.00 |
| Lowest Quintile Income of the service area | \$21,855.00 |
| Does the project prioritize local hires? | Yes |
| Does the project have a Community Benefit Agreement, with a description of any such agreement? | No |

Project Name: Statewide Targeted-Admin Costs

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|---------------------------------|-----------------------------|
| Project Identification Number | XW-000000 |
| Project Expenditure Category | 7-Administrative |
| Project Expenditure Subcategory | 7.1-Administrative Expenses |
| Status To Completion | Completed less than 50% |
| Adopted Budget | \$75,284.45 |
| Program Income Earned | \$0.00 |
| Program Income Expended | \$0.00 |
| Total Cumulative Obligations | \$75,284.45 |
| Total Cumulative Expenditures | \$75,284.45 |

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| Current Period Obligations | (\$5,145,006.55) |
| Current Period Expenditures | \$0.00 |
| Project Description | This is the 4% admin cost that the Oklahoma legislature had appropriated to Oklahoma Water Resources Board for their Statewide Targeted ARPA project, outlined in SB 13xx |

Project Name: Statewide Targeted-Bethany

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|---|---|
| Project Identification Number | XW-000004 |
| Project Expenditure Category | 5-Infrastructure |
| Project Expenditure Subcategory | 5.18-Water and Sewer: Other |
| Status To Completion | Completed less than 50% |
| Adopted Budget | \$4,600,000.00 |
| Program Income Earned | \$0.00 |
| Program Income Expended | \$0.00 |
| Total Cumulative Obligations | \$4,600,000.00 |
| Total Cumulative Expenditures | \$624,785.50 |
| Current Period Obligations | \$0.00 |
| Current Period Expenditures | \$223,745.50 |
| Project Description | The applicant will utilize the grant proceeds to: (i) redrill 5 and rehabilitate 8 of the inactive wells, make water line improvements in the well field (the "Project"), and (ii) pay related project costs. |
| Projected/actual construction start date | 3/1/2023 |
| Projected/actual initiation of operations date | 3/1/2025 |
| Location Type(for broadband, geospatial location data) | Latitude/longitude (WGS84 or NAD83 geographic coordinate system) |
| Location Details | Latitude 35.507451 Longitude -97.629964 |
| Public Water System (PWS) ID Number | N/A |
| National Pollutant Discharge Elimination System (NPDES) Permit Number | N/A |
| Median Household Income of service area | \$51,695.00 |
| Lowest Quintile Income of the service area | \$14,486.00 |

Project Name: Statewide Targeted-Arbuckle Master Conservancy

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|---------------------------------|-----------------------------|
| Project Identification Number | XW-000003 |
| Project Expenditure Category | 5-Infrastructure |
| Project Expenditure Subcategory | 5.18-Water and Sewer: Other |
| Status To Completion | Completed less than 50% |
| Adopted Budget | \$1,409,648.00 |
| Program Income Earned | \$0.00 |
| Program Income Expended | \$0.00 |
| Total Cumulative Obligations | \$1,409,648.00 |

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|---|---|
| Total Cumulative Expenditures | \$386,282.78 |
| Current Period Obligations | \$0.00 |
| Current Period Expenditures | \$0.00 |
| Project Description | The applicant will utilize the grant proceeds to: (i) purchase a slope mower and various construction projects (the “Project”), and (ii) pay related project costs. |
| Projected/actual construction start date | 3/1/2023 |
| Projected/actual initiation of operations date | 3/1/2025 |
| Location Type(for broadband, geospatial location data) | Latitude/longitude (WGS84 or NAD83 geographic coordinate system) |
| Location Details | Latitude 34.505857 Longitude -97.094046 |
| Public Water System (PWS) ID Number | N/A |
| National Pollutant Discharge Elimination System (NPDES) Permit Number | ND |
| Median Household Income of service area | \$54,160.00 |
| Lowest Quintile Income of the service area | \$14,203.00 |

Project Name: Statewide Targeted-Central OK Master

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|---|---|
| Project Identification Number | XW-000001 |
| Project Expenditure Category | 5-Infrastructure |
| Project Expenditure Subcategory | 5.18-Water and Sewer: Other |
| Status To Completion | Completed 50% or more |
| Adopted Budget | \$1,409,648.00 |
| Program Income Earned | \$0.00 |
| Program Income Expended | \$0.00 |
| Total Cumulative Obligations | \$1,409,648.00 |
| Total Cumulative Expenditures | \$799,508.09 |
| Current Period Obligations | \$0.00 |
| Current Period Expenditures | \$177,503.00 |
| Project Description | The proposed project is to reimburse expenses incurred within the allowed timeframe, rehabilitation of pumping plants, upgrades to SCADA, telemetry and other infrastructure, plus all appurtenances required to complete the project |
| Projected/actual construction start date | 4/1/2023 |
| Projected/actual initiation of operations date | 4/1/2025 |
| Location Type(for broadband, geospatial location data) | Latitude/longitude (WGS84 or NAD83 geographic coordinate system) |
| Location Details | Latitude 35.232493 Longitude -97.268803 |
| Public Water System (PWS) ID Number | N/A |
| National Pollutant Discharge Elimination System (NPDES) | |

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| Permit Number | OK0029190 |
| Median Household Income of service area | \$65,412.00 |
| Lowest Quintile Income of the service area | \$15,712.00 |

Project Name: Statewide Targeted-City of Shawnee

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|---|---|
| Project Identification Number | XW-000002 |
| Project Expenditure Category | 5-Infrastructure |
| Project Expenditure Subcategory | 5.18-Water and Sewer: Other |
| Status To Completion | Completed less than 50% |
| Adopted Budget | \$9,931,194.00 |
| Program Income Earned | \$0.00 |
| Program Income Expended | \$0.00 |
| Total Cumulative Obligations | \$9,931,194.00 |
| Total Cumulative Expenditures | \$1,596,600.79 |
| Current Period Obligations | \$0.00 |
| Current Period Expenditures | \$1,210,332.83 |
| Project Description | Shawnee's water and sewer infrastructure is aged and in critical condition in certain parts of the city. To provide reliable water service to the areas of improvement, and prevent future failures in the water and sewer system, the proposed project is to replace over 2,500 linear feet of water lines and 7,500 linear feet of sewer lines, and all appurtenances required to complete the project. |
| Projected/actual construction start date | 4/1/2023 |
| Projected/actual initiation of operations date | 4/1/2025 |
| Location Type(for broadband, geospatial location data) | Latitude/longitude (WGS84 or NAD83 geographic coordinate system) |
| Location Details | Latitude 35.328957 Longitude -96.924159 |
| Public Water System (PWS) ID Number | N/A |
| National Pollutant Discharge Elimination System (NPDES) Permit Number | OK0046051, OK0037893, OK0026051 |
| Median Household Income of service area | \$47,649.00 |
| Lowest Quintile Income of the service area | \$10,376.00 |

Project Name: The Verge/Kiln

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|---------------------------------|---|
| Project Identification Number | ARPA-YY002856 |
| Project Expenditure Category | 2-Negative Economic Impacts |
| Project Expenditure Subcategory | 2.32-Business Incubators and Start-Up or Expansion Assistance |
| Status To Completion | Completed less than 50% |

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| Adopted Budget | \$500,000.00 |
| Total Cumulative Obligations | \$500,000.00 |
| Total Cumulative Expenditures | \$194,225.41 |
| Current Period Obligations | \$0.00 |
| Current Period Expenditures | \$194,225.41 |
| Project Description | mentoring, networking, and subject matter expertise through various partnerships. This project aims to establish an all-inclusive entrepreneurship center in downtown OKC, with a future move to a larger location. Founding support is sought for operational and program needs while private funds will be used for space build-out. Verge OKC connects entrepreneurs to resources, capital, and assistance to foster their growth and success. |
| Does this project include a capital expenditure? | No |
| Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions | \$0.00 |
| Is a program evaluation of the project being conducted? | No |
| What Impacted and/or Disproportionally Impacted population does this project primarily serve? | 1 Imp General Public |
| Secondary Impacted and/or Disproportionately Impacted populations | 24 Dis Imp Other SBs Dis Imp by the pandemic specify |
| Is a program evaluation of the project being conducted? | No |
| Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced | Technical assistance education and training with support services for small businesses |
| Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19 | Small businesses with financial impacts during COVID-19 and financial insecurity |
| Number of small businesses served (by program if recipient establishes multiple separate small businesses assistance programs) | 19 |

Project Name: OKC 577

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|---------------------------------|--|
| Project Identification Number | ARPA-YY002471 |
| Project Expenditure Category | 5-Infrastructure |
| Project Expenditure Subcategory | 5.18-Water and Sewer: Other |
| Status To Completion | Completed less than 50% |
| Adopted Budget | \$8,000,000.00 |
| Total Cumulative Obligations | \$8,000,000.00 |
| Total Cumulative Expenditures | \$312,322.11 |
| Current Period Obligations | \$0.00 |
| Current Period Expenditures | \$64,924.40 |
| | This project will expand the area water distribution and sanitary system upgrade for a three (3) square mile area in a Qualified Census Tract and Opportunity Zone. This project |

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| Project Description | <p>will ensure that the publicly owned distribution system has increased capacity, which will improve the accessibility of public owned utilities to the residents and businesses in the area. As populations and businesses expand in this area there is a risk to public health and public safety because the existing infrastructure will not have the capacity for servicing the area. There will be a need for this new infrastructure so that existing users will continue to have adequate water and sewer capacity. This water transmission and sanitary sewer line services the residents and businesses in this area.</p> <p>Further, COVID-19 exposed the extreme need to move manufacturing and storage of goods back to the USA. This has caused an immediate need for sites like this to be development ready. COVID-19 has also caused construction prices to increase dramatically. Without assistance to make large sites development ready, companies will choose other states for their investments.</p> |
| Projected/actual construction start date | 4/1/2023 |
| Projected/actual initiation of operations date | 12/31/2026 |
| Location Type(for broadband, geospatial location data) | Latitude/longitude (WGS84 or NAD83 geographic coordinate system) |
| Location Details | Latitude 35.468942 Longitude -97.520844 |
| Public Water System (PWS) ID Number | N/A |
| National Pollutant Discharge Elimination System (NPDES) Permit Number | OK0027553, OK0027561, RW17-001, RW18-002, RWID21-005, RWID231-006, OK0036978, OK0038385 |
| Median Household Income of service area | \$59,679.00 |
| Lowest Quintile Income of the service area | \$13,699.00 |

Project Name: OCAST/Rural

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| Project Identification Number | ARPA-XX000014 |
| Project Expenditure Category | 2-Negative Economic Impacts |
| Project Expenditure Subcategory | 2.30-Technical Assistance, Counseling, or Business Planning |
| Status To Completion | Not Started |
| Adopted Budget | \$1,000,000.00 |
| Total Cumulative Obligations | \$1,000,000.00 |
| Total Cumulative Expenditures | \$0.00 |
| Current Period Obligations | \$0.00 |
| Current Period Expenditures | \$0.00 |
| Project Description | Creation of a rural technical assistance program to provide technical assistance, training, counseling, and other business assistance for entrepreneurs in counties with a populations of less than 669,279 as of the 2020 Federal Decennial Census. |
| Does this project include a capital expenditure? | No |

Project Name: Teacher Accelerator Program

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| Project Identification Number | ARPA-XX000015 |
| Project Expenditure Category | 2-Negative Economic Impacts |
| Project Expenditure Subcategory | 2.10-Assistance to Unemployed or Underemployed Workers (e.g. job training, subsidized employment, employment supports or incentives) |
| Status To Completion | Completed less than 50% |
| Adopted Budget | \$5,000,000.00 |
| Total Cumulative Obligations | \$5,000,000.00 |
| Total Cumulative Expenditures | \$227,691.47 |
| Current Period Obligations | \$0.00 |
| Current Period Expenditures | \$162,010.02 |
| Project Description | The goal of this initiative is to develop programs that expedite the certification process for holders of non-education bachelor's degrees seeking to enter the teaching profession, with a focus on math and science education. Successful programs will provide streamlined pathways and comprehensive support to enable participants to complete the necessary requirements for teacher certification. |
| Does this project include a capital expenditure? | No |
| Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions | \$0.00 |
| Is a program evaluation of the project being conducted? | No |
| What Impacted and/or Disproportionally Impacted population does this project primarily serve? | 7 Imp Other HHs or populations that experienced a negative economic |
| Is a program evaluation of the project being conducted? | No |
| Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced | N/A |
| Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19 | Accelerated teacher preparation programs to address shortage of teachers in high-needs areas. |

Project Name: Ronald McDonald House of Charity

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|---------------------------------|--|
| Project Identification Number | ARPA-YY000038 |
| Project Expenditure Category | 1-Public Health |
| Project Expenditure Subcategory | 1.14-Other Public Health Services |
| Status To Completion | Not Started |
| Adopted Budget | \$4,000,000.00 |
| Total Cumulative Obligations | \$4,000,000.00 |
| Total Cumulative Expenditures | \$0.00 |
| Current Period Obligations | \$0.00 |
| Current Period Expenditures | \$0.00 |
| | This project for a 36 bedroom Ronald McDonald House in |

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| Project Description | Northwest Oklahoma City will serve high risk expectant mothers seeking treatment from The Perinatal Center/Mercy Hospital, the high volume of families scheduling pediatric surgeries with Integris Health and the long hospital stays for families of children with complex respiratory and traumatic brain injury treatment plans at Bethany Children's Health Center. |
| Does this project include a capital expenditure? | Yes |
| What is the Total expected capital expenditure, including pre-development costs, if applicable | \$4,000,000.00 |
| Type of capital expenditures, based on the following enumerated uses | Medical equipment and facilities |

Project Name: Bethany Children's Hospital

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|---------------------------------|--|
| Project Identification Number | ARPA-YY001035 |
| Project Expenditure Category | 1-Public Health |
| Project Expenditure Subcategory | 1.4-Prevention in Congregate Settings (Nursing Homes, Prisons/Jails, Dense Work Sites, Schools, Child care facilities, etc.) |
| Status To Completion | Completed less than 50% |
| Adopted Budget | \$2,000,000.00 |
| Total Cumulative Obligations | \$2,000,000.00 |
| Total Cumulative Expenditures | \$1,960,000.00 |
| Current Period Obligations | \$0.00 |
| Current Period Expenditures | \$1,960,000.00 |
| Project Description | Bethany Children's Health Center continues to grow and expand our services to reach more children in need of the unique healthcare services available at our facility. Beyond serving children with complex medical and rehabilitation needs, the hospital has evolved to offer outpatient pediatric primary care, outpatient therapies, and safety and health advocacy programs within the community. Recent expansion has included opening a community pharmacy to serve our patients as well as the community and the creation of the Adaptive Recreation and Fine Arts Center which encompasses an activities of daily living center where children can learn, explore, and prepare for re-entry into their homes and the broader community at-large in a safe and therapeutic environment. With the growth of the adaptive recreation program, Bethany Children's now has a new state-of-art adaptive ballfield where children with disabilities can engage and participate in sports and recreation programs. The plan includes the expansion and growth of the hospital addressing future health care needs in both inpatient and outpatient services, further focusing on the unique and specialized services we provide to meet the ongoing demand for varying levels of care and expansion of our community wellness and outreach programs. The remodel of Donald W. Reynolds Complex would improve family integration into the care of the patients while also improving infection control and pandemic response preparation at the hospital. |

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| Does this project include a capital expenditure? | No |
| What is the Total expected capital expenditure, including pre-development costs, if applicable | \$1,960,000.00 |
| Type of capital expenditures, based on the following enumerated uses | Acquisition of equipment for COVID-19 prevention and treatment |
| Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions | \$0.00 |
| Is a program evaluation of the project being conducted? | No |
| What Impacted and/or Disproportionally Impacted population does this project primarily serve? | 1 Imp General Public |
| Is a program evaluation of the project being conducted? | No |
| Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced | N/A |
| Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19 | In the remodel of our current complex care units at the facility, we are addressing improvement in infection control and pandemic response preparation at the hospital. This is happening as part of the updating of all heating and air conditioning vents and registers as well as changing the unit configuration to address people and patient flow, thereby improving infection control processes. |

Project Name: Statewide: Waurika Lake

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|---------------------------------|---|
| Project Identification Number | XW-000008 |
| Project Expenditure Category | 5-Infrastructure |
| Project Expenditure Subcategory | 5.18-Water and Sewer: Other |
| Status To Completion | Completed less than 50% |
| Adopted Budget | \$18,564,000.00 |
| Total Cumulative Obligations | \$18,564,000.00 |
| Total Cumulative Expenditures | \$1,821,212.09 |
| Current Period Obligations | \$0.00 |
| Current Period Expenditures | \$793,639.95 |
| Project Description | <p>Waurika Lake Master Conservancy District supplies raw water to Comanche, Duncan, Lawton, Temple, Walters, and Waurika. The district has approximately 72 miles of raw water lines, 3 pumphouses, 6 meter facilities, 16 pumps and controls and multiple appurtenances that were originally installed in 1971 and have operated continuously since then. The intake structure at Waurika Lake has 8 turbine pumps. It is critical for these pumps to operate at full capacity with at least one redundant pump at all times, especially during peak demand months. However, one of the pumps is currently not operational and another similar pump is approaching the end of its service life. The proposed project will install Variable Frequency Drives (VFD) to improve incoming power supply, replace two pumps at the</p> |

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| | intake structure, upgrade existing motors, and install new power poles, transformers, substations, telemetry, and controls. |
| Projected/actual construction start date | 4/18/2023 |
| Projected/actual initiation of operations date | 12/31/2026 |
| Location Type(for broadband, geospatial location data) | Latitude/longitude (WGS84 or NAD83 geographic coordinate system) |
| Location Details | Latitude 34.272614 Longitude -98.046803 |
| Public Water System (PWS) ID Number | N/A |
| National Pollutant Discharge Elimination System (NPDES) Permit Number | ND |
| Median Household Income of service area | \$43,871.00 |
| Lowest Quintile Income of the service area | \$13,676.00 |
| Does the project prioritize local hires? | Yes |
| Does the project have a Community Benefit Agreement, with a description of any such agreement? | No |

Project Name: Statewide: Tullahassee Public Works

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|---|---|
| Project Identification Number | XW-000007 |
| Project Expenditure Category | 5-Infrastructure |
| Project Expenditure Subcategory | 5.18-Water and Sewer: Other |
| Status To Completion | Completed less than 50% |
| Adopted Budget | \$1,153,846.00 |
| Total Cumulative Obligations | \$1,153,846.00 |
| Total Cumulative Expenditures | \$103,006.35 |
| Current Period Obligations | \$0.00 |
| Current Period Expenditures | \$3,400.00 |
| Project Description | The Tullahassee Public Works Authority (TPWA) water distribution system is in substandard condition with estimated water loss between 45% to 65%. The proposed project is to replace approximately 40,000 linear feet of 2-inch and 6-inch waterlines, fire hydrants, and install new automatic meters with a driveby system plus all appurtenances required to complete the project. |
| Projected/actual construction start date | 6/20/2023 |
| Projected/actual initiation of operations date | 12/31/2026 |
| Location Type(for broadband, geospatial location data) | Address |
| Location Details | Wagoner County |
| Public Water System (PWS) ID Number | N/A |
| National Pollutant Discharge Elimination System (NPDES) Permit Number | ND |

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| Median Household Income of service area | \$98,854.00 |
| Lowest Quintile Income of the service area | \$19,358.00 |

Project Name: Statewide: Town of Tatums

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|---|---|
| Project Identification Number | XW-000006 |
| Project Expenditure Category | 5-Infrastructure |
| Project Expenditure Subcategory | 5.18-Water and Sewer: Other |
| Status To Completion | Completed less than 50% |
| Adopted Budget | \$1,153,846.00 |
| Total Cumulative Obligations | \$1,153,846.00 |
| Total Cumulative Expenditures | \$0.00 |
| Current Period Obligations | \$0.00 |
| Current Period Expenditures | \$0.00 |
| Project Description | The Town of Tatums has a wastewater collection system that has had very limited maintenance or improvement since being constructed in 1982, except lift station upgrades made in 2021. To ensure the system remains operating at peak efficiency and to prevent any unpermitted discharges the proposed project is to rehabilitate the collection system, cleanout of the existing lagoons, rehabilitate access to the lagoon site, install lagoon fencing, rehabilitate 15 manholes, rehabilitate 1,100 linear feet of collection line, purchase an additional lift station pump and portable generator, and all other appurtenances required to complete the project. |
| Projected/actual construction start date | 6/20/2023 |
| Projected/actual initiation of operations date | 12/31/2026 |
| Location Type(for broadband, geospatial location data) | Latitude/longitude (WGS84 or NAD83 geographic coordinate system) |
| Location Details | Latitude 34.285491 Longitude -97.275209 |
| Public Water System (PWS) ID Number | N/A |
| National Pollutant Discharge Elimination System (NPDES) Permit Number | TRL000253 |
| Median Household Income of service area | \$28,750.00 |
| Lowest Quintile Income of the service area | \$2,633.00 |

Project Name: Women In Recovery

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| Project Identification Number | ARPA-YY002975 |
| Project Expenditure Category | 2-Negative Economic Impacts |
| | 2.10-Assistance to Unemployed or Underemployed Workers |

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| Project Expenditure Subcategory | (e.g. job training, subsidized employment, employment supports or incentives) |
| Status To Completion | Completed less than 50% |
| Adopted Budget | \$10,309,911.00 |
| Total Cumulative Obligations | \$10,309,911.00 |
| Total Cumulative Expenditures | \$335,917.62 |
| Current Period Obligations | \$0.00 |
| Current Period Expenditures | \$291,420.42 |
| Project Description | For over two decades, Oklahoma has had one of the highest rates of female incarceration in the country. In response to this crisis, two programs were initiated in Oklahoma and Tulsa Counties to address the devastation incarceration has on women, children, the fabric of our community, and the well-being of our economy. Over a decade ago, ReMerge and Family & Children's Services' Women in Recovery (WIR) program separately launched evidence-based diversion programs that provide holistic care to high-risk, high-need women who have been further impacted by the pandemic. FCS has since expanded its diversion services in Tulsa County under the Women's Justice Programs (WJP) umbrella. This funding will serve justice-involved women in rural counties surrounding OKC & Tulsa. |
| Does this project include a capital expenditure? | Yes |
| What is the Total expected capital expenditure, including pre-development costs, if applicable | \$7,259,597.00 |
| Type of capital expenditures, based on the following enumerated uses | Job and workforce training centers |
| Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions | \$0.00 |
| Is a program evaluation of the project being conducted? | No |
| What Impacted and/or Disproportionally Impacted population does this project primarily serve? | 7 Imp Other HHs or populations that experienced a negative economic |
| Is a program evaluation of the project being conducted? | No |
| Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced | The WJP Programs support facilities, personnel, housing, employment, outpatient behavioral health and substance use disorder services, as well as services and supports to children and families of the women served. Partnership with local food bank provides fresh and healthy foods to address food insecurity and nutrition needs of participants. Program provides meals on site in addition to nutritional and culinary training. |
| Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19 | Program serves justice-involved individuals in rural counties surrounding Tulsa. Social determinants of health of the population served increases public health risks as many as two out of every three individuals who are in carceral settings in Oklahoma have had a history of poverty, abuse, homelessness, undiagnosed and untreated mental illness – all of which were exacerbated by the COVID-19 pandemic. Two-thirds of women in the justice system have experienced physical or sexual abuse as a child. |

Project Name: ReMerge

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|---|---|
| Project Identification Number | ARPA-YY003041 |
| Project Expenditure Category | 2-Negative Economic Impacts |
| Project Expenditure Subcategory | 2.10-Assistance to Unemployed or Underemployed Workers (e.g. job training, subsidized employment, employment supports or incentives) |
| Status To Completion | Completed less than 50% |
| Adopted Budget | \$3,814,950.00 |
| Total Cumulative Obligations | \$3,814,950.00 |
| Total Cumulative Expenditures | \$84,136.12 |
| Current Period Obligations | \$0.00 |
| Current Period Expenditures | \$67,668.64 |
| Project Description | <p>ReMerge's proposed project includes three projects:</p> <ol style="list-style-type: none">1. Strengthen Existing Programs of Excellence2. Pilot the expansion of Oklahoma's proven, evidence based programs to rural counties3. Develop Recommendations for Replication/Dissemination <p>The proposed pilot programs will transform the lives of women, children & families in over 7 rural communities and provide critical lacking data to Oklahoma's legislators to inform future replications of such proven-effective diversion programming across the state that ultimately lead to substance abuse recovery, disengagement from justice involvement, reunification of children & mothers and set women on a path of economic mobility, stability, and self-sufficiency. Our holistic service provision will help to address the long-term mental health & social well-being consequences of the pandemic, related economic challenges and social isolation.</p> |
| Does this project include a capital expenditure? | Yes |
| What is the Total expected capital expenditure, including pre-development costs, if applicable | \$2,144,918.99 |
| Type of capital expenditures, based on the following enumerated uses | Transitional shelters |
| Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions | \$0.00 |
| Is a program evaluation of the project being conducted? | No |
| What Impacted and/or Disproportionally Impacted population does this project primarily serve? | 3 Imp HHs that experienced unemployment |
| Secondary Impacted and/or Disproportionately Impacted populations | 14 Dis Imp Low income HHs and populations |
| Tertiary Impacted and/or Disproportionately Impacted populations | 20 Dis Imp Other HHs or populations that experienced a disproportionate |
| Is a program evaluation of the project being conducted? | No |
| Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced | Reduce recidivism of incarcerated women in Oklahoma through education and employment. |
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| Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19 | Incarceration rates increased in Oklahoma and throughout the US during the height of the pandemic. This effort is in response to the increase. |
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Project Name: Special Care

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| Project Identification Number | ARPA-YY001672 |
| Project Expenditure Category | 2-Negative Economic Impacts |
| Project Expenditure Subcategory | 2.11-Healthy Childhood Environments: Child Care |
| Status To Completion | Not Started |
| Adopted Budget | \$2,500,000.00 |
| Total Cumulative Obligations | \$2,500,000.00 |
| Total Cumulative Expenditures | \$14,562.14 |
| Current Period Obligations | \$0.00 |
| Current Period Expenditures | \$3,775.50 |
| Project Description | <p>Special Care opened its doors in 1985 and remains the only organization of its kind in the state of Oklahoma and is one of only a handful in the nation with comparable programming.</p> <p>Special Care serves over 200 children, ages 6 weeks to 21 years of age, with varying abilities. Two-thirds of the children we serve have identified special needs, such as Autism Spectrum Disorder, Cerebral Palsy, Spina Bifida, Down Syndrome, and a wide variety of sensory integration and multi-disabling disorders. The remaining third of our student population is typically developing children. Our integrative program provides unique opportunities for both children with special needs and children who are typically developing. This project will expand the existing program to add additional classrooms and serve more children.</p> |
| Does this project include a capital expenditure? | Yes |
| What is the Total expected capital expenditure, including pre-development costs, if applicable | \$2,500,000.00 |
| Type of capital expenditures, based on the following enumerated uses | Childcare, daycare and early learning facilities |

Project Name: Food Insecurity Grant Program

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|---------------------------------|---|
| Project Identification Number | ARPA-XX000012 |
| Project Expenditure Category | 2-Negative Economic Impacts |
| Project Expenditure Subcategory | 2.1-Household Assistance: Food Programs |
| Status To Completion | Not Started |
| Adopted Budget | \$20,888,447.00 |
| Total Cumulative Obligations | \$20,888,447.00 |
| Total Cumulative Expenditures | \$117,368.00 |
| Current Period Obligations | \$8,085,454.00 |
| Current Period Expenditures | \$0.00 |
| | To establish a grant program that provides assistance to food |

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| Project Description | programs which support the availability of and access to affordable and nutritious foods. |
| Does this project include a capital expenditure? | No |

Project Name: Stafford Air and Space Museum

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|---|---|
| Project Identification Number | ARPA-YY002008 |
| Project Expenditure Category | 2-Negative Economic Impacts |
| Project Expenditure Subcategory | 2.35-Aid to Tourism Travel or Hospitality |
| Status To Completion | Completed less than 50% |
| Adopted Budget | \$300,000.00 |
| Total Cumulative Obligations | \$300,000.00 |
| Total Cumulative Expenditures | \$0.00 |
| Current Period Obligations | \$0.00 |
| Current Period Expenditures | \$0.00 |
| Project Description | The City of Weatherford owns and operates the Stafford Air & Space Museum. During the pandemic the museum was hit hard with the loss of visitors and revenue because of the museum closing and no one traveling. The museum is located just off Interstate 40 and historic Route 66. To minimize the economic impact of potential future closures and enhance the museum, the City would like to add an outside interaction/inclusion museum. |
| Does this project include a capital expenditure? | No |
| What Impacted and/or Disproportionally Impacted population does this project primarily serve? | 25 Dis Imp NPs operating in Qualified Census Tracts |
| Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced | The negative economic impact experienced during COVID was hard overall economically. The Stafford Air & Space Museum had to close and could not allow people to come and visit. This was the start of discussion that the Stafford Air & Space Museum needed an outside option. The need of growing our workforce in STEM and Aerospace is a big topic nationwide and the City of Weatherford and community leaders wanted to find a way to grow that interest through the act of play at an early age. |
| Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19 | The City of Weatherford Oklahoma owns and operates the Stafford Air & Space Museum. During the Pandemic the museum was hit hard by loss of visitors and revenue because of the museum closing and no one traveling. The museum is located just off interstate 40 on the historic route 66. To minimize the economic impact of potential future closures and enhance the Museum, museum board members and city officials started the discussion of adding an outside interaction/inclusion museum. |

Project Name: Tulsa Air and Space Musuem

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|---------------------------------|---|
| Project Identification Number | ARPA-YY000831 |
| Project Expenditure Category | 2-Negative Economic Impacts |
| Project Expenditure Subcategory | 2.34-Assistance to Impacted Nonprofit Organizations (Impacted or Disproportionately Impacted) |

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|---|---|
| Status To Completion | Completed |
| Adopted Budget | \$300,000.00 |
| Total Cumulative Obligations | \$300,000.00 |
| Total Cumulative Expenditures | \$300,000.00 |
| Current Period Obligations | |
| Current Period Expenditures | |
| Project Description | The museum's total lost revenue for FY2019-2022 due to closures and decreased attendance due to COVID-19 was \$880,643. The intended impact of this grant is to help replenish some of the museums general revenue that is used for operating the museum and fulfilling their mission preserving Oklahoma's aerospace heritage and inspiring science-based learning through discovery. |
| Does this project include a capital expenditure? | No |
| What Impacted and/or Disproportionally Impacted population does this project primarily serve? | 28 Dis Imp Other NPs Dis Imp by the pandemic specify |
| Secondary Impacted and/or Disproportionately Impacted populations | 25 Dis Imp NPs operating in Qualified Census Tracts |
| Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced | The funds will be used to reimburse the non-profit museum for lost revenue due to the COVID pandemic. |
| Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19 | The Tulsa Air & Space Museum was forced to close due to the Mayor of Tulsa's executive order to close all museums from March 17, 2020 - June 2, 2020. After reopening, visitation was almost non-existent for the following year as people feared for their safety and health. Total lost revenue for FY2019-2022 was \$880,643 so this ARPA grant will help make up a significant portion of that revenue that is needed to continue operating the museum. |
| Number of Non-Profits served (by program if recipient establishes multiple separate non-profit assistance programs) | 1 |

Project Name: Oklahoma Arts Council Grant Program

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|---------------------------------|---|
| Project Identification Number | ARPA-YY000105 |
| Project Expenditure Category | 2-Negative Economic Impacts |
| Project Expenditure Subcategory | 2.34-Assistance to Impacted Nonprofit Organizations (Impacted or Disproportionately Impacted) |
| Status To Completion | Completed less than 50% |
| Adopted Budget | \$10,000,000.00 |
| Total Cumulative Obligations | \$10,000,000.00 |
| Total Cumulative Expenditures | \$0.00 |
| Current Period Obligations | \$0.00 |
| Current Period Expenditures | \$0.00 |
| | The Oklahoma Arts Council will invest \$10,000,000 to the state's arts and cultural sector through subgranting, reaching organizations and communities statewide thru non-profits. This grant funding will help to restore access to creative |

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| Project Description | endeavors, build lasting legacies by re/employing local artists and arts professionals, stimulate rural and urban economies, and empower arts and cultural organizations to rebuild long-term to strengthen cultural tourism. |
| Does this project include a capital expenditure? | No |
| What Impacted and/or Disproportionally Impacted population does this project primarily serve? | 28 Dis Imp Other NPs Dis Imp by the pandemic specify |
| Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced | Financial assistance programs to 501c3 nonprofit organizations with arts programming to support arts-focused jobs, programming, administration, and operations. Objectives include: -Restoration: Address the disproportionate impact of the pandemic on the arts sector. -Workforce: Invest in arts and cultural sector job recovery and support workforce development and retention across industries. -Impact: Empower organizations to restore and broaden their services to communities. |
| Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19 | National and state data demonstrates the sector was heavily impacted by the pandemic. Arts and cultural organizations immediately closed their doors and cancelled programming, losing earned revenue from ticket sales and corporate sponsorship, cancelled fundraisers and galas. |
| Number of Non-Profits served (by program if recipient establishes multiple separate non-profit assistance programs) | 0 |

Project Name: Emergency Response and Relief Capacity Fund

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|---------------------------------|--|
| Project Identification Number | ARPA-XX000017 |
| Project Expenditure Category | 3-Public Health-Negative Economic Impact: Public Sector Capacity |
| Project Expenditure Subcategory | 3.4-Public Sector Capacity: Effective Service Delivery |
| Status To Completion | Not Started |
| Adopted Budget | \$25,000,000.00 |
| Total Cumulative Obligations | \$25,000,000.00 |
| Total Cumulative Expenditures | \$0.00 |
| Current Period Obligations | \$0.00 |
| Current Period Expenditures | \$0.00 |
| Project Description | There is a need for additional emergency response capabilities at the local level. There were several requests in the portal from local emergency response agencies requesting assistance. Many cities and counties have invested in local emergency response capabilities and these funds will be used to leverage those investments and encourage collaboration. These funds will be utilized to implement a grant program to increase the emergency response capacity across the state through equipment, infrastructure, training and other immediate needs. The grant program will be administered by the Oklahoma Department of Emergency Management and Homeland Security (OEMHS). Grant Guidelines will be developed |

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| | with the assistance of the Transportation, Infrastructure and Rural Development Working Group of the Joint Committee on Pandemic Relief Funding. It is anticipated that guidelines and implementation will occur with awards beginning in 2024. |
| Does this project include a capital expenditure? | Yes |
| What is the Total expected capital expenditure, including pre-development costs, if applicable | \$9,000,000.00 |
| Type of capital expenditures, based on the following enumerated uses | Emergency operations centers and acquisition of emergency response equipment |

Project Name: A New Leaf

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| Project Identification Number | ARPA-YY000574 |
| Project Expenditure Category | 2-Negative Economic Impacts |
| Project Expenditure Subcategory | 2.10-Assistance to Unemployed or Underemployed Workers (e.g. job training, subsidized employment, employment supports or incentives) |
| Status To Completion | Completed less than 50% |
| Adopted Budget | \$1,000,000.00 |
| Total Cumulative Obligations | \$1,000,000.00 |
| Total Cumulative Expenditures | \$193,409.13 |
| Current Period Obligations | \$0.00 |
| Current Period Expenditures | \$1,509.00 |
| Project Description | The essence of the Transition Academy is to provide job and life skills training to help young adults with Intellectual & Developmental Disabilities (I/DD) to live and work as self-sufficiently as possible. By their very condition, people with I/DD are mostly unemployed or under employed. Furthermore, to be a part of the program, students must qualify to live in low-income housing as the Transition Academy leveraged low-income housing tax credits as a component of funding the construction. |
| Does this project include a capital expenditure? | No |
| Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions | \$0.00 |
| Is a program evaluation of the project being conducted? | No |
| What Impacted and/or Disproportionally Impacted population does this project primarily serve? | 7 Imp Other HHs or populations that experienced a negative economic |
| Is a program evaluation of the project being conducted? | No |
| Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced | A New Leaf's Transition Academy is an educational & workforce development path for adults with developmental disabilities and/or Autism. The Academy removes barriers to independent living and competitive wages for I/DD and/or Autism. |
| | Individuals with Intellectual & Developmental Disabilities and Autism have been disproportionately impacted by the |

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| Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19 | pandemic and overlooked for years prior. A New Leaf, Inc. Transition Academy is a comprehensive two-year residential, workforce readiness and job placement program designed for individuals with intellectual and developmental disabilities or autism (I/DD) who desire to live and work independently. For some, living independently in a community is a high possibility; however, additional |
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Project Name: 36 Degrees North

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| Project Identification Number | ARPA-YY002641 |
| Project Expenditure Category | 2-Negative Economic Impacts |
| Project Expenditure Subcategory | 2.32-Business Incubators and Start-Up or Expansion Assistance |
| Status To Completion | Completed less than 50% |
| Adopted Budget | \$5,000,000.00 |
| Total Cumulative Obligations | \$5,000,000.00 |
| Total Cumulative Expenditures | \$1,156,846.26 |
| Current Period Obligations | \$0.00 |
| Current Period Expenditures | \$1,156,846.26 |
| Project Description | To aid Tulsa's COVID-19 recovery and address pandemic-related small business and workforce challenges, 36 Degrees North (36°N) seeks \$5M startup funding. This will leverage \$38M secured funding to expand program capacity, offer entrepreneurial and workforce training, and support business reskilling/upskilling. With a successful track record and regional partnerships, 36°N aims to launch scalable incubation and training programs for greater impact in Northeast Oklahoma. Currently supporting 430+ businesses, employing 2000+ people, and generating \$859M economic impact, 36°N's new 112k sqft facility consolidates operations and increases capacity by 50%. ARPA funding will cover startup costs, ensuring program growth and economic opportunities for Oklahomans. |
| Does this project include a capital expenditure? | No |
| Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions | \$0.00 |
| Is a program evaluation of the project being conducted? | No |
| What Impacted and/or Disproportionally Impacted population does this project primarily serve? | 14 Dis Imp Low income HHs and populations |
| Secondary Impacted and/or Disproportionately Impacted populations | 15 Dis Imp HHs and populations residing in Qualified Census Tracts |
| Tertiary Impacted and/or Disproportionately Impacted populations | 21 Dis Imp SBs operating in Qualified Census Tracts |
| Is a program evaluation of the project being conducted? | No |
| Brief description of structure and objectives of assistance program(s), including public health or negative economic | The 36°N project provides entrepreneurial and workforce training, specifically targeting women, LatinX, and minority entrepreneurs in severely distressed census tracts. Programs |

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| impact experienced | include business bootcamps, pitch nights, and accelerator programs, aimed at economic recovery and empowerment. |
| Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19 | The 36°N project addresses the negative economic impacts of COVID-19 by enhancing the capacity and frequency of entrepreneurial and workforce training programs. These initiatives are specifically designed to support communities within severely distressed census tracts, including small business owners and service industry workers who lost their jobs or businesses due to the pandemic. The programs focus on upskilling and aiding women, the LatinX community, and underrepresented entrepreneurs. |
| Number of small businesses served (by program if recipient establishes multiple separate small businesses assistance programs) | 445 |

Project Name: Statewide: Town of Lima

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|---|---|
| Project Identification Number | XW000016 |
| Project Expenditure Category | 5-Infrastructure |
| Project Expenditure Subcategory | 5.18-Water and Sewer: Other |
| Status To Completion | Completed less than 50% |
| Adopted Budget | \$1,153,846.00 |
| Total Cumulative Obligations | \$1,153,846.00 |
| Total Cumulative Expenditures | \$237,066.54 |
| Current Period Obligations | \$0.00 |
| Current Period Expenditures | \$151,043.08 |
| Project Description | The Town of Lima (Town) needs to address storm water and sanitary sewer issues. The proposed project is to find solutions for undersized culverts, and adding new ones where needed, as well as replacing sanitary sewer lines. |
| Projected/actual construction start date | 11/1/2023 |
| Projected/actual initiation of operations date | 9/30/2026 |
| Location Type(for broadband, geospatial location data) | Latitude/longitude (WGS84 or NAD83 geographic coordinate system) |
| Location Details | Latitude 35.174 Longitude -96.5997 |
| Public Water System (PWS) ID Number | N/A |
| National Pollutant Discharge Elimination System (NPDES) Permit Number | ND |
| Median Household Income of service area | \$23,750.00 |
| Lowest Quintile Income of the service area | \$9,756.00 |

Project Name: Statewide: Town of Boley

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|---------------------------------|-----------------------------|
| Project Identification Number | XW000015 |
| Project Expenditure Category | 5-Infrastructure |
| Project Expenditure Subcategory | 5.18-Water and Sewer: Other |
| Status To Completion | Completed less than 50% |

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| Adopted Budget | \$1,153,846.00 |
| Total Cumulative Obligations | \$1,153,846.00 |
| Total Cumulative Expenditures | \$0.00 |
| Current Period Obligations | \$0.00 |
| Current Period Expenditures | \$0.00 |
| Project Description | The Town of Boley (Town) has water and wastewater systems that are aging and beginning to experience failures. The Town has had failures at lift stations, manholes, water wells, and the wastewater lagoon. The proposed project is to create a water and wastewater master plan to determine the most impactful projects that can be completed with the available ARPA funding plus all appurtenances required to complete the projects. |
| Projected/actual construction start date | 11/1/2023 |
| Projected/actual initiation of operations date | 9/30/2026 |
| Location Type(for broadband, geospatial location data) | Latitude/longitude (WGS84 or NAD83 geographic coordinate system) |
| Location Details | Latitude 35.29 Longitude -96.28 |
| Public Water System (PWS) ID Number | N/A |
| National Pollutant Discharge Elimination System (NPDES) Permit Number | ND |
| Median Household Income of service area | \$29,583.00 |
| Lowest Quintile Income of the service area | \$2,733.00 |

Project Name: Statewide: OK Panhandle State Univ.

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|---|--|
| Project Identification Number | XW-000014 |
| Project Expenditure Category | 5-Infrastructure |
| Project Expenditure Subcategory | 5.18-Water and Sewer: Other |
| Status To Completion | Completed |
| Adopted Budget | \$163,840.00 |
| Total Cumulative Obligations | \$163,840.00 |
| Total Cumulative Expenditures | \$163,840.00 |
| Current Period Obligations | \$0.00 |
| Current Period Expenditures | \$79,362.18 |
| Project Description | Replace the water lines on campus with new high-quality lines and replace the water well |
| Projected/actual construction start date | 11/1/2023 |
| Projected/actual initiation of operations date | 9/30/2026 |
| Location Type(for broadband, geospatial location data) | Latitude/longitude (WGS84 or NAD83 geographic coordinate system) |
| Location Details | Latitude 36.5953 Longitude -101.6365 |
| Public Water System (PWS) ID Number | N/A |
| National Pollutant Discharge Elimination System (NPDES) | |

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| Permit Number | N/A |
| Median Household Income of service area | \$0.00 |
| Lowest Quintile Income of the service area | \$0.00 |

Project Name: Statewide: Woodward Municipal Authority

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|---|---|
| Project Identification Number | XW-000013 |
| Project Expenditure Category | 5-Infrastructure |
| Project Expenditure Subcategory | 5.18-Water and Sewer: Other |
| Status To Completion | Completed |
| Adopted Budget | \$100,000.00 |
| Total Cumulative Obligations | \$100,000.00 |
| Total Cumulative Expenditures | \$100,000.00 |
| Current Period Obligations | \$0.00 |
| Current Period Expenditures | \$0.00 |
| Project Description | This project will reimburse Woodward Municipal Authority for sludge removal that will increase capacity for their lagoons |
| Projected/actual construction start date | 11/1/2023 |
| Projected/actual initiation of operations date | 9/30/2026 |
| Location Type(for broadband, geospatial location data) | Latitude/longitude (WGS84 or NAD83 geographic coordinate system) |
| Location Details | Latitude 36.2559 Longitude -99.2325 |
| Public Water System (PWS) ID Number | N/A |
| National Pollutant Discharge Elimination System (NPDES) Permit Number | N/A |
| Median Household Income of service area | \$48,697.00 |
| Lowest Quintile Income of the service area | \$13,082.00 |

Project Name: Statewide: Town of Taft

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|---------------------------------|--|
| Project Identification Number | XW-000012 |
| Project Expenditure Category | 5-Infrastructure |
| Project Expenditure Subcategory | 5.18-Water and Sewer: Other |
| Status To Completion | Completed less than 50% |
| Adopted Budget | \$1,153,846.00 |
| Total Cumulative Obligations | \$1,153,846.00 |
| Total Cumulative Expenditures | \$0.00 |
| Current Period Obligations | \$0.00 |
| Current Period Expenditures | \$0.00 |
| | The Town of Taft (Town) owns and operates a water purchase system that is under Consent Order for disinfection by product (DBP) violations. The Town's distribution system is old and deteriorated. The proposed project is to |

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| Project Description | install a dedicated line to and recirculation/aeration pump for the standpipe, replace water lines, gate valves, fire hydrants, service connections, surface repair, and all other appurtenances required to complete the project |
| Projected/actual construction start date | 11/1/2023 |
| Projected/actual initiation of operations date | 9/30/2026 |
| Location Type(for broadband, geospatial location data) | Latitude/longitude (WGS84 or NAD83 geographic coordinate system) |
| Location Details | Latitude 35.452699 Longitude -95.322759 |
| Public Water System (PWS) ID Number | N/A |
| National Pollutant Discharge Elimination System (NPDES) Permit Number | N/A |
| Median Household Income of service area | \$27,917.00 |
| Lowest Quintile Income of the service area | \$7,129.00 |

Project Name: Statewide: Lawton Water Authority

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|---|---|
| Project Identification Number | XW-000011 |
| Project Expenditure Category | 5-Infrastructure |
| Project Expenditure Subcategory | 5.18-Water and Sewer: Other |
| Status To Completion | Completed less than 50% |
| Adopted Budget | \$10,000,000.00 |
| Total Cumulative Obligations | \$10,000,000.00 |
| Total Cumulative Expenditures | \$0.00 |
| Current Period Obligations | \$0.00 |
| Current Period Expenditures | \$0.00 |
| Project Description | The Lawton Water Authority located in Comanche County owns and operates Lake Ellsworth Dam. Currently, the dam has an overall condition rating of unsatisfactory. The rehabilitation measures include adding more robust rock anchors, additional drains under the apron, casting a new reinforced concrete slab over the existing apron, and all appurtenances required to complete the project. |
| Projected/actual construction start date | 11/1/2023 |
| Projected/actual initiation of operations date | 9/30/2026 |
| Location Type(for broadband, geospatial location data) | Latitude/longitude (WGS84 or NAD83 geographic coordinate system) |
| Location Details | Latitude 34.605883 Longitude -98.401079 |
| Public Water System (PWS) ID Number | N/A |
| National Pollutant Discharge Elimination System (NPDES) Permit Number | OK0002755, OK0035246 |
| Median Household Income of service area | \$47,690.00 |
| Lowest Quintile Income of the service area | \$11,269.00 |
| Does the project prioritize local hires? | Yes |
| Does the project have a Community Benefit Agreement, | |

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| with a description of any such agreement? | No |
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Project Name: Statewide: Langston Public Works Authority

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|---|---|
| Project Identification Number | XW-000010 |
| Project Expenditure Category | 5-Infrastructure |
| Project Expenditure Subcategory | 5.18-Water and Sewer: Other |
| Status To Completion | Completed less than 50% |
| Adopted Budget | \$1,153,846.00 |
| Total Cumulative Obligations | \$1,153,846.00 |
| Total Cumulative Expenditures | \$35,972.44 |
| Current Period Obligations | \$0.00 |
| Current Period Expenditures | \$35,972.44 |
| Project Description | The Langston Public Works Authority (LPWA) is in need of water and sanitary sewer infrastructure improvements for the developed and undeveloped areas in the west and northwest portions of the Town of Langston. The proposed project is for the refurbishment of the existing treatment facilities, extension of the current infrastructure into the west and northwest portions of town, and the evaluation of existing gate valves and fire hydrants plus all appurtenances required to complete the project. |
| Projected/actual construction start date | 11/1/2023 |
| Projected/actual initiation of operations date | 9/30/2026 |
| Location Type(for broadband, geospatial location data) | Latitude/longitude (WGS84 or NAD83 geographic coordinate system) |
| Location Details | Latitude 35.9459 Longitude -97.2629 |
| Public Water System (PWS) ID Number | N/A |
| National Pollutant Discharge Elimination System (NPDES) Permit Number | N/A |
| Median Household Income of service area | \$25,341.00 |
| Lowest Quintile Income of the service area | \$9,572.00 |

Project Name: Statewide: Glenpool Utility Services Authority

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|---------------------------------|-----------------------------|
| Project Identification Number | XW-000009 |
| Project Expenditure Category | 5-Infrastructure |
| Project Expenditure Subcategory | 5.18-Water and Sewer: Other |
| Status To Completion | Completed less than 50% |
| Adopted Budget | \$44,000,000.00 |
| Total Cumulative Obligations | \$44,000,000.00 |
| Total Cumulative Expenditures | \$1,542,942.57 |
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| Current Period Obligations | \$0.00 |
| Current Period Expenditures | \$1,542,942.57 |
| Project Description | The Glenpool Utility Services Authority (Authority) operates a wastewater treatment plant (WWTP) that is currently under DEQ Consent Order for permit violations. The Authority has a growing population that is adding stress to the WWTP. The proposed project is to construct a new sequencing batch reactor WWTP to replace the old aerated lagoon WWTP, and all appurtenances required to complete the project. |
| Projected/actual construction start date | 11/1/2023 |
| Projected/actual initiation of operations date | 9/30/2026 |
| Location Type(for broadband, geospatial location data) | Latitude/longitude (WGS84 or NAD83 geographic coordinate system) |
| Location Details | Latitude 35.983292 Longitude -96.018195 |
| Public Water System (PWS) ID Number | N/A |
| National Pollutant Discharge Elimination System (NPDES) Permit Number | OK0027138 |
| Median Household Income of service area | \$67,703.00 |
| Lowest Quintile Income of the service area | \$23,665.00 |
| Does the project prioritize local hires? | Yes |
| Does the project have a Community Benefit Agreement, with a description of any such agreement? | No |

Project Name: OK Broadband Investment Admin

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|---------------------------------|---|
| Project Identification Number | ARPA-XX000009 |
| Project Expenditure Category | 7-Administrative |
| Project Expenditure Subcategory | 7.1-Administrative Expenses |
| Status To Completion | Completed less than 50% |
| Adopted Budget | \$7,642,880.00 |
| Total Cumulative Obligations | \$7,642,880.00 |
| Total Cumulative Expenditures | \$1,823,826.39 |
| Current Period Obligations | \$0.00 |
| Current Period Expenditures | \$773,917.36 |
| Project Description | Admin costs associated with Broadband's Investment ARPA project |

Project Name: Statewide: Central Oklahoma Habitat for Humanity

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|---------------------------------|-----------------------------|
| Project Identification Number | XW-000017 |
| Project Expenditure Category | 5-Infrastructure |
| Project Expenditure Subcategory | 5.18-Water and Sewer: Other |
| Status To Completion | Completed less than 50% |
| Adopted Budget | \$2,000,000.00 |
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| Total Cumulative Obligations | \$2,000,000.00 |
| Total Cumulative Expenditures | \$242,839.27 |
| Current Period Obligations | \$0.00 |
| Current Period Expenditures | \$19,440.98 |
| Project Description | The Central Oklahoma Habitat for Humanity owns 160 acres they are building affordable housing on. The proposed project is to construct sewer and water lines, sewer mains, 51 manholes, and all appurtenances required to complete the project. |
| Projected/actual construction start date | 1/1/2024 |
| Projected/actual initiation of operations date | 6/1/2026 |
| Location Type(for broadband, geospatial location data) | Latitude/longitude (WGS84 or NAD83 geographic coordinate system) |
| Location Details | Latitude: 35.487286 Longitude: -97.513326 |
| Public Water System (PWS) ID Number | N/A |
| National Pollutant Discharge Elimination System (NPDES) Permit Number | N/A |
| Median Household Income of service area | \$0.00 |
| Lowest Quintile Income of the service area | \$13,248.00 |

Project Name: Statewide: Town of Grayson

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|--|--|
| Project Identification Number | XW-000021 |
| Project Expenditure Category | 5-Infrastructure |
| Project Expenditure Subcategory | 5.18-Water and Sewer: Other |
| Status To Completion | Completed less than 50% |
| Adopted Budget | \$1,153,846.00 |
| Total Cumulative Obligations | \$1,153,846.00 |
| Total Cumulative Expenditures | \$0.00 |
| Current Period Obligations | \$0.00 |
| Current Period Expenditures | \$0.00 |
| Project Description | The Town of Grayson (Town) operates a wastewater system consisting of lagoons and lift stations. Both lift stations require repairs for them to operate safely. The lagoons are full of sludge which has diminished their capacity. The proposed projects are to replace the two submersible centrifugal pumps, replace corroded piping, add guide rails and brackets, upgrade the electrical system at the two lift stations, drain and clean out the wastewater lagoon, clearing out and grading of natural stormwater conveyances, install additional pipes and repairs to existing stormwater structure, increase capacity of the detention pond with additional grading, and all appurtenances required to complete the projects. |
| Projected/actual construction start date | 3/1/2024 |
| Projected/actual initiation of operations date | 12/31/2026 |
| | Latitude/longitude (WGS84 or NAD83 geographic |

| | |
|---|--------------------------------|
| Location Type(for broadband, geospatial location data) | coordinate system) |
| Location Details | Latitude 35.5 Longitude -95.87 |
| Public Water System (PWS) ID Number | N/A |
| National Pollutant Discharge Elimination System (NPDES) Permit Number | N/A |
| Median Household Income of service area | \$35,000.00 |
| Lowest Quintile Income of the service area | \$15,590.00 |

Project Name: Statewide: OKC Water Utilities Trust

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|---|--|
| Project Identification Number | XW-000020 |
| Project Expenditure Category | 5-Infrastructure |
| Project Expenditure Subcategory | 5.18-Water and Sewer: Other |
| Status To Completion | Completed less than 50% |
| Adopted Budget | \$2,083,434.00 |
| Total Cumulative Obligations | \$2,083,434.00 |
| Total Cumulative Expenditures | \$0.00 |
| Current Period Obligations | \$0.00 |
| Current Period Expenditures | \$0.00 |
| Project Description | The Oklahoma City Water Utilities Trust (Trust) owns and operates the Deer Creek Wastewater Treatment Plant (WWTP). The Trust is working to improve the odor and biosolids at all the WWTP. The proposed project is to improve biosolids at the WWTP by replacing belt filter presses, new aeration and mixing systems, replacing the lime system, and replacement of conveyor. To address the odor at the WWTP the Trust is adding a new biological trickling filter, and a new hydrogen peroxide system will be installed. |
| Projected/actual construction start date | 3/1/2024 |
| Projected/actual initiation of operations date | 12/31/2026 |
| Location Type(for broadband, geospatial location data) | Latitude/longitude (WGS84 or NAD83 geographic coordinate system) |
| Location Details | Latitude 35.47 Longitude -97.52 |
| Public Water System (PWS) ID Number | N/A |
| National Pollutant Discharge Elimination System (NPDES) Permit Number | OK0036978, OK0038385 |
| Median Household Income of service area | \$64,251.00 |
| Lowest Quintile Income of the service area | \$13,001.00 |

Project Name: Statewide: Mountain Park Master Conservancy District

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|---------------------------------|-----------------------------|
| Project Identification Number | XW-000019 |
| Project Expenditure Category | 5-Infrastructure |
| Project Expenditure Subcategory | 5.18-Water and Sewer: Other |
| Status To Completion | Completed less than 50% |

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|---|---|
| Adopted Budget | \$1,409,648.00 |
| Total Cumulative Obligations | \$1,409,648.00 |
| Total Cumulative Expenditures | \$450,000.00 |
| Current Period Obligations | \$0.00 |
| Current Period Expenditures | \$450,000.00 |
| Project Description | The Mountain Park Master Conservancy District (District) supplies water to Altus, Snyder, and Frederick. The District has the need for an emergency water supply due to drought in the area. The proposed project is to purchase 160 acres of land and install a new well and pipeline to the existing infrastructure, plus all appurtenances required to complete the project. |
| Projected/actual construction start date | 3/1/2024 |
| Projected/actual initiation of operations date | 12/31/2026 |
| Location Type(for broadband, geospatial location data) | Latitude/longitude (WGS84 or NAD83 geographic coordinate system) |
| Location Details | Latitude 34.696879 Longitude -98.950875 |
| Public Water System (PWS) ID Number | N/A |
| National Pollutant Discharge Elimination System (NPDES) Permit Number | TRL000216 |
| Median Household Income of service area | \$38,853.00 |
| Lowest Quintile Income of the service area | \$13,347.00 |

Project Name: Statewide: Fort Cobb Master Conservancy District

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|--|--|
| Project Identification Number | XW-000018 |
| Project Expenditure Category | 5-Infrastructure |
| Project Expenditure Subcategory | 5.18-Water and Sewer: Other |
| Status To Completion | Completed less than 50% |
| Adopted Budget | \$1,409,648.00 |
| Total Cumulative Obligations | \$1,409,648.00 |
| Total Cumulative Expenditures | \$0.00 |
| Current Period Obligations | \$0.00 |
| Current Period Expenditures | \$0.00 |
| Project Description | Fort Cobb Reservoir Master Conservancy District needs to be reimbursed for a generator to operate a sleeve valve, reimbursed for a generator for the office so that the SCADA system can operate in the event of power loss, and has numerous construction projects that need to be implemented throughout the District. |
| Projected/actual construction start date | 4/1/2024 |
| Projected/actual initiation of operations date | 12/31/2026 |
| Location Type(for broadband, geospatial location data) | Latitude/longitude (WGS84 or NAD83 geographic coordinate system) |
| Location Details | Latitude 35.097368 Longitude -98.435367 |

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|---|-------------|
| Public Water System (PWS) ID Number | N/A |
| National Pollutant Discharge Elimination System (NPDES) Permit Number | N/A |
| Median Household Income of service area | \$0.00 |
| Lowest Quintile Income of the service area | \$12,686.00 |

Project Name: BB Investment: Vera Totah Communications

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| Project Identification Number | XB-000025 |
| Project Expenditure Category | 5-Infrastructure |
| Project Expenditure Subcategory | 5.21-Broadband: Other projects |
| Status To Completion | Completed less than 50% |
| Adopted Budget | \$186,960.73 |
| Total Cumulative Obligations | \$186,960.73 |
| Total Cumulative Expenditures | \$0.00 |
| Current Period Obligations | \$186,960.73 |
| Current Period Expenditures | \$0.00 |
| Project Description | Totah Communications' proposed project in Washington County is a necessary investment which covers an area beginning northeast of Ramona and continues south to include Vera and areas east of Vera. The proposed area contains 6 residential and 4 business locations, which are unserved (10 locations lacking service of 25/3 mbps) making 100% of the area either unserved or underserved according to the Oklahoma Unserved BSL Map. The forward-looking, fiber-optic based project proposed in this application would provide the area with up to 100/100 mbps service to every address in the proposed area, which would be transformative in the lives of the citizens who live there. Fiber-optic networks are more reliable and cost-effective than other types of broadband networks as the life of the infrastructure constructed is measured in decades, and the network is easily scalable to provide faster speeds in the future without re-installing cable infrastructure. In addition, this project is on former Tribal land, and in conjunction with Federal Lifeline and Affordable Connectivity Program benefits to qualifying residents, many low-income families can gain access to the high-speed internet connection this project will make possible at no out-of-pocket cost to them. |
| Projected/actual construction start date | 9/1/2024 |
| Projected/actual initiation of operations date | 5/1/2025 |

Project Name: BB Investment: NE Ochelata Totah Communications

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|---------------------------------|--------------------------------|
| Project Identification Number | XB-000024 |
| Project Expenditure Category | 5-Infrastructure |
| Project Expenditure Subcategory | 5.21-Broadband: Other projects |
| Status To Completion | Completed less than 50% |
| Adopted Budget | \$94,364.58 |
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| Total Cumulative Obligations | \$94,364.58 |
| Total Cumulative Expenditures | \$0.00 |
| Current Period Obligations | \$94,364.58 |
| Current Period Expenditures | \$0.00 |
| Project Description | Total Communications' proposed project in Washington County is a necessary investment which covers an area northeast of Ochelata and south of Bartlesville. The proposed area contains 4 residential locations, 4 of which are unserved (4 locations lacking service of 25/3 mbps) making 100% of the area either unserved according to the Oklahoma Unserved BSL Map. The forward-looking, fiber-optic based project proposed in this application would provide the area with up to 100/100 mbps service to every address in the proposed area, which would be transformative in the lives of the citizens who live there. Fiber-optic networks are more reliable and cost-effective than other types of broadband networks as the life of the infrastructure constructed is measured in decades, and the network is easily scalable to provide faster speeds in the future without re-installing cable infrastructure. In addition, this project is on former Tribal land, and in conjunction with Federal Lifeline and Affordable Connectivity Program benefits to qualifying residents, many low-income families can gain access to the high-speed internet connection this project will make possible at no out-of-pocket cost to them. |
| Projected/actual construction start date | 8/1/2024 |
| Projected/actual initiation of operations date | 1/31/2025 |

Project Name: BB Investment: Wolcoe Totah Communication

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|---------------------------------|--|
| Project Identification Number | XB-000023 |
| Project Expenditure Category | 5-Infrastructure |
| Project Expenditure Subcategory | 5.21-Broadband: Other projects |
| Status To Completion | Completed less than 50% |
| Adopted Budget | \$312,182.42 |
| Total Cumulative Obligations | \$312,182.42 |
| Total Cumulative Expenditures | \$0.00 |
| Current Period Obligations | \$312,182.42 |
| Current Period Expenditures | \$0.00 |
| Project Description | Total Communications' proposed project in Osage County is a necessary investment which covers Wolco, OK, including areas northwest and southeast of Wolco following Highway 100. The proposed area contains 28 residential locations, 28 of which are either underserved (4 locations lacking service of 100/20 mbps) or unserved (24 locations lacking service of 25/3 mbps) making 86% of the area either unserved or underserved according to the Oklahoma Unserved BSL Map. The forward-looking, fiber-optic based project proposed in this application would provide the area with up to 100/100 mbps service to every address in the proposed area, which would be transformative in the lives of the citizens who live there. Fiber-optic networks are more |

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| | reliable and cost-effective than other types of broadband networks as the life of the infrastructure constructed is measured in decades, and the network is easily scalable to provide faster speeds in the future without re-installing cable infrastructure. In addition, this project is on former Tribal land, and in conjunction with Federal Lifeline and Affordable Connectivity Program benefits to qualifying residents, many low-income families can gain access to the high-speed internet connection this project will make possible at no out-of-pocket cost to them. |
| Projected/actual construction start date | 10/1/2024 |
| Projected/actual initiation of operations date | 12/31/2026 |

Project Name: BB Investment: Ottawa NE Rural

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| Project Identification Number | XB-000022 |
| Project Expenditure Category | 5-Infrastructure |
| Project Expenditure Subcategory | 5.21-Broadband: Other projects |
| Status To Completion | Completed less than 50% |
| Adopted Budget | \$5,711,647.11 |
| Total Cumulative Obligations | \$5,711,647.11 |
| Total Cumulative Expenditures | \$0.00 |
| Current Period Obligations | \$5,711,647.11 |
| Current Period Expenditures | \$0.00 |
| Project Description | Northeast Rural Services, Inc. dba BOLT Fiber Services (BOLT) proposes the construction of a fiber to the home network to the identified areas in Ottawa county. BOLT has identified 472 unserved and 399 underserved locations in the project areas. The combined 800 locations lacking broadband service require an investment in infrastructure to provide a minimum level of service. Fiber to the premise is the only solution that can meet and exceed the minimum service level required with scalability for the future. |
| Projected/actual construction start date | 3/1/2024 |
| Projected/actual initiation of operations date | 8/1/2025 |

Project Name: BB Investment: Mayes NE Rural

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|---------------------------------|--------------------------------|
| Project Identification Number | XB000021 |
| Project Expenditure Category | 5-Infrastructure |
| Project Expenditure Subcategory | 5.21-Broadband: Other projects |
| Status To Completion | Completed less than 50% |
| Adopted Budget | \$5,771,329.98 |
| Total Cumulative Obligations | \$5,771,329.98 |
| Total Cumulative Expenditures | \$0.00 |
| Current Period Obligations | \$5,771,329.98 |
| Current Period Expenditures | \$0.00 |
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| Project Description | Northeast Rural Services, Inc. dba BOLT Fiber Services (BOLT) proposes the construction of a fiber to the home network to the identified areas in Mayes County. BOLT has identified 840 unserved and 141 underserved locations in the project areas. The combined 981 locations lacking broadband service require an investment in infrastructure to provide a minimum level of service. Fiber to the premise is the only solution that can meet and exceed the minimum service level required with scalability for the future. |
| Projected/actual construction start date | 1/1/2025 |
| Projected/actual initiation of operations date | 6/1/2025 |

Project Name: BB Investment: Craig NE Rural

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| Project Identification Number | XB-000020 |
| Project Expenditure Category | 5-Infrastructure |
| Project Expenditure Subcategory | 5.21-Broadband: Other projects |
| Status To Completion | Completed less than 50% |
| Adopted Budget | \$1,272,948.66 |
| Total Cumulative Obligations | \$1,272,948.66 |
| Total Cumulative Expenditures | \$0.00 |
| Current Period Obligations | \$1,272,948.66 |
| Current Period Expenditures | \$0.00 |
| Project Description | Northeast Rural Services, Inc. dba BOLT Fiber Services (BOLT) proposes the construction of a fiber to the home network to the identified areas in Craig County. BOLT has identified 124 unserved and 107 underserved locations in the project areas. The combined 94 locations lacking broadband service require an investment in infrastructure to provide a minimum level of service. Fiber to the premise is the only solution that can meet and exceed the minimum service level required with scalability for the future. |
| Projected/actual construction start date | 7/1/2024 |
| Projected/actual initiation of operations date | 12/1/2024 |

Project Name: BB Investment: Delaware NE Rural

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|---------------------------------|--|
| Project Identification Number | XB-000019 |
| Project Expenditure Category | 5-Infrastructure |
| Project Expenditure Subcategory | 5.21-Broadband: Other projects |
| Status To Completion | Completed less than 50% |
| Adopted Budget | \$9,323,484.59 |
| Total Cumulative Obligations | \$9,323,484.59 |
| Total Cumulative Expenditures | \$0.00 |
| Current Period Obligations | \$9,323,484.59 |
| Current Period Expenditures | \$0.00 |
| | Northeast Rural Services, Inc. dba BOLT Fiber Services |

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| Project Description | (BOLT) proposes the construction of a fiber to the home network to the identified areas in Delaware county. BOLT has identified 500 unserved and 618 underserved locations in the project areas. The combined 1,109 locations lacking broadband service require an investment in infrastructure to provide a minimum level of service. Fiber to the premise is the only solution that can meet and exceed the minimum service level required with scalability for the future. |
| Projected/actual construction start date | 5/1/2025 |
| Projected/actual initiation of operations date | 9/1/2025 |

Project Name: BB Investment: Atoka County 360

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| Project Identification Number | XB-000018 |
| Project Expenditure Category | 5-Infrastructure |
| Project Expenditure Subcategory | 5.21-Broadband: Other projects |
| Status To Completion | Completed less than 50% |
| Adopted Budget | \$6,892,540.00 |
| Total Cumulative Obligations | \$6,892,540.00 |
| Total Cumulative Expenditures | \$0.00 |
| Current Period Obligations | \$6,892,540.00 |
| Current Period Expenditures | \$0.00 |
| Project Description | "360 Broadband's proposed project is a necessary investment to fulfill the identified need for broadband access in underserved southeastern Oklahoma. The region's challenging terrain, including a low population density and dense vegetation, makes traditional broadband expansion cost-prohibitive. However, the proposed fiber-to-home deployment offers a cost-effective solution. Fiber optic technology, known for its longevity and efficiency, ensures a reliable and long-term broadband service. By leveraging existing assets and streamlining resources, this project minimizes environmental and financial impact while delivering high-speed internet access to residents and businesses. The alternatives, including fixed wireless, are hindered by the dense vegetation and geographic obstacles, rendering them less effective and sustainable. In contrast, the fiber deployment not only achieves an adequate minimum level of service but also creates a foundation for long-term economic growth and community development, making it a cost-effective and essential investment for the region. |
| Projected/actual construction start date | 7/1/2024 |
| Projected/actual initiation of operations date | 4/25/2025 |

Project Name: BB Investment: Marshall County 360

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|---------------------------------|--------------------------------|
| Project Identification Number | XB-000017 |
| Project Expenditure Category | 5-Infrastructure |
| Project Expenditure Subcategory | 5.21-Broadband: Other projects |
| Status To Completion | Completed less than 50% |
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| Adopted Budget | \$3,513,272.57 |
| Total Cumulative Obligations | \$3,513,272.57 |
| Total Cumulative Expenditures | \$0.00 |
| Current Period Obligations | \$3,513,272.57 |
| Current Period Expenditures | \$0.00 |
| Project Description | 360 Broadband's proposed 10gb symmetrical fiber project is a necessary investment to fulfill the identified need for broadband access in underserved southeastern Oklahoma. The investment we are making on this project is easily upgradeable to 10gb symmetrical speeds. The region's challenging terrain, including a low population density and dense vegetation, makes traditional broadband expansion cost-prohibitive. However, the proposed fiber-to-home deployment offers a cost-effective solution. Fiber optic technology, known for its longevity and efficiency, ensures a reliable and long-term broadband service. By leveraging existing assets and streamlining resources, this project minimizes environmental and financial impact while delivering high-speed internet access to residents and businesses. The alternatives, including fixed wireless, are hindered by the dense vegetation and geographic obstacles, rendering them less effective and sustainable. In contrast, the fiber deployment not only achieves an adequate minimum level of service but also creates a foundation for long-term economic growth and community development, making it a cost-effective and essential investment for the region |
| Projected/actual construction start date | 6/1/2024 |
| Projected/actual initiation of operations date | 3/1/2025 |

Project Name: Personnel 2025-2026

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|---------------------------------|---|
| Project Identification Number | Personnel 25-26 |
| Project Expenditure Category | 7-Administrative |
| Project Expenditure Subcategory | 7.1-Administrative Expenses |
| Status To Completion | Not Started |
| Adopted Budget | \$2,559,618.96 |
| Total Cumulative Obligations | \$2,559,618.96 |
| Total Cumulative Expenditures | \$0.00 |
| Current Period Obligations | \$2,559,618.96 |
| Current Period Expenditures | \$0.00 |
| Project Description | This is the estimated personnel costs of the SLFRF for the state of Oklahoma after December 31,2024 to satisfy the obligation of these funds past the obligation date due to the guidance issued by treasury in FAQs section 17 |

Project Name: BB Investment: Creek FTTP CimTel

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| Project Identification Number | XB-000004 |
| Project Expenditure Category | 5-Infrastructure |
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| Project Expenditure Subcategory | 5.21-Broadband: Other projects |
| Status To Completion | Completed less than 50% |
| Adopted Budget | \$2,531,602.38 |
| Total Cumulative Obligations | \$2,531,602.38 |
| Total Cumulative Expenditures | \$0.00 |
| Current Period Obligations | \$2,531,602.38 |
| Current Period Expenditures | \$0.00 |
| Project Description | <p>"CimTel's project will deploy FTTP broadband service to approximately 190 locations in Creek County, including anchor institutions, in and around the Keystone, Mannford, Oilton, and Olive areas with the construction of approximately 34 miles of new fiber cable lines to provide access to reliable, affordable, high-speed broadband service. The project is comprised of 106 unserved locations and 84 underserved locations. As such, 100% of the proposed area lacks access to 100/20 Mbps service.</p> <p>Because of the high costs to serve these sparsely populated rural areas, it could take many years for us to deploy FTTP services with our own funds. The SLFRF funding will allow us to upgrade the locations to FTTP or deploy new FTTP technology in two years or less and provide previously unserved and underserved citizens in these communities with access to reliable, high-speed broadband, along with voice service, much sooner than would otherwise be possible. As an existing broadband network operator and service provider, CimTel has the middle mile connectivity, transport ring, customer care, billing, supplier relationships, and other key infrastructure elements in place to readily serve the project areas with the FTTP network.</p> |
| Projected/actual construction start date | 9/24/2024 |
| Projected/actual initiation of operations date | 9/30/2026 |

Project Name: BB Investment: Keystone FTTP CimTel

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|---------------------------------|--|
| Project Identification Number | XB-000016 |
| Project Expenditure Category | 5-Infrastructure |
| Project Expenditure Subcategory | 5.21-Broadband: Other projects |
| Status To Completion | Completed less than 50% |
| Adopted Budget | \$2,168,780.98 |
| Total Cumulative Obligations | \$2,168,780.98 |
| Total Cumulative Expenditures | \$0.00 |
| Current Period Obligations | \$2,168,780.98 |
| Current Period Expenditures | \$0.00 |
| | <p>"CimTel's project will deploy FTTP broadband service to approximately 274 locations in western Tulsa County, including anchor institutions, in and around the Keystone area with the construction of approximately 27 miles of new fiber cable lines to provide access to reliable, affordable, high-speed broadband service. The project is comprised of 22 unserved locations and 252 underserved locations. As</p> |

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| Project Description | <p>such, 100% of the proposed area lacks access to 100/20 Mbps service.</p> <p>Because of the high costs to serve these sparsely populated, rural areas, it could take many years for us to deploy FTTP services with our own funds. The SLFRF funding will allow us to either upgrade the locations to FTTP or deploy new FTTP technology in two years or less and provide previously unserved and underserved citizens in these communities with access to reliable, high-speed broadband, along with voice service, much sooner than would otherwise be possible. As an existing broadband network operator and service provider, CimTel has the middle mile connectivity, transport ring, customer care, billing, supplier relationships, and other key infrastructure elements in place to readily serve the project areas with the FTTP network.</p> |
| Projected/actual construction start date | 5/1/2024 |
| Projected/actual initiation of operations date | 9/30/2026 |

Project Name: BB Investment: Taft ECO Services

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|---------------------------------|--|
| Project Identification Number | XB-000015 |
| Project Expenditure Category | 5-Infrastructure |
| Project Expenditure Subcategory | 5.21-Broadband: Other projects |
| Status To Completion | Completed less than 50% |
| Adopted Budget | \$396,025.74 |
| Total Cumulative Obligations | \$396,025.74 |
| Total Cumulative Expenditures | \$0.00 |
| Current Period Obligations | \$396,025.74 |
| Current Period Expenditures | \$0.00 |
| Project Description | <p>"EcoLINK has completed our mission of addressing the digital divide within our original electric membership service area, ensuring access to quality broadband services for all members. However, neighboring non-member communities still face challenges related to limited or no high-speed internet availability. These gaps in connectivity hinder educational opportunities, healthcare access, and economic growth. Expanding the cooperative's fiber network to these unserved areas is essential to promote equity and empower these communities.</p> <p>The proposed initiative aims to bridge the digital divide, enhance connectivity, and promote economic development in the region. By leveraging the existing infrastructure and expertise of the cooperative, this project seeks to provide affordable, reliable, high-speed internet access to unserved communities, businesses, and residents in the proposed locations.</p> <p>A 100% fiber network is the most cost-effective solution for providing reliable broadband access. Fiber has an expected useful lifespan of at least 30 years. Fiber provides the highest bandwidth and lowest latency solution. In addition, the electronic elements of the fiber network can be easily upgraded over time to respond to changing customer needs</p> |

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| | and inevitable increases in throughput requirements. An investment in a fiber network is a future-proof investment in a multigenerational network. |
| Projected/actual construction start date | 1/1/2025 |
| Projected/actual initiation of operations date | 7/1/2025 |

Project Name: BB Investment: Slick ECO Services

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|--|---|
| Project Identification Number | XB-000014 |
| Project Expenditure Category | 5-Infrastructure |
| Project Expenditure Subcategory | 5.21-Broadband: Other projects |
| Status To Completion | Completed less than 50% |
| Adopted Budget | \$201,528.88 |
| Total Cumulative Obligations | \$201,528.88 |
| Total Cumulative Expenditures | \$0.00 |
| Current Period Obligations | \$201,528.88 |
| Current Period Expenditures | \$0.00 |
| Project Description | <p>"EcoLINK has completed our mission of addressing the digital divide within our original electric membership service area, ensuring access to quality broadband services for all members. However, neighboring non-member communities still face challenges related to limited or no high-speed internet availability. These gaps in connectivity hinder educational opportunities, healthcare access, and economic growth. Expanding the cooperative's fiber network to these unserved areas is essential to promote equity and empower these communities.</p> <p>The proposed initiative aims to bridge the digital divide, enhance connectivity, and promote economic development in the region. By leveraging the existing infrastructure and expertise of the cooperative, this project seeks to provide affordable, reliable, high-speed internet access to unserved communities, businesses, and residents in the proposed locations.</p> <p>A 100% fiber network is the most cost-effective solution for providing reliable broadband access. Fiber has an expected useful lifespan of at least 30 years. Fiber provides the highest bandwidth and lowest latency solution. In addition, the electronic elements of the fiber network can be easily upgraded over time to respond to changing customer needs and inevitable increases in throughput requirements. An investment in a fiber network is a future-proof investment in a multigenerational network.</p> |
| Projected/actual construction start date | 10/1/2024 |
| Projected/actual initiation of operations date | 4/1/2025 |

Project Name: BB Investment: Shulter ECO Services

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|---------------------------------|--------------------------------|
| Project Identification Number | XB-000013 |
| Project Expenditure Category | 5-Infrastructure |
| Project Expenditure Subcategory | 5.21-Broadband: Other projects |

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| Status To Completion | Completed less than 50% |
| Adopted Budget | \$382,012.96 |
| Total Cumulative Obligations | \$382,012.96 |
| Total Cumulative Expenditures | \$0.00 |
| Current Period Obligations | \$382,012.96 |
| Current Period Expenditures | \$0.00 |
| Project Description | <p>"EcoLINK has completed our mission of addressing the digital divide within our original electric membership service area, ensuring access to quality broadband services for all members. However, neighboring non-member communities still face challenges related to limited or no high-speed internet availability. These gaps in connectivity hinder educational opportunities, healthcare access, and economic growth. Expanding the cooperative's fiber network to these unserved areas is essential to promote equity and empower these communities.</p> <p>The proposed initiative aims to bridge the digital divide, enhance connectivity, and promote economic development in the region. By leveraging the existing infrastructure and expertise of the cooperative, this project seeks to provide affordable, reliable, high-speed internet access to unserved communities, businesses, and residents in the proposed locations.</p> <p>A 100% fiber network is the most cost-effective solution for providing reliable broadband access. Fiber has an expected useful lifespan of at least 30 years. Fiber provides the highest bandwidth and lowest latency solution. In addition, the electronic elements of the fiber network can be easily upgraded over time to respond to changing customer needs and inevitable increases in throughput requirements. An investment in a fiber network is a future-proof investment in a multigenerational network.</p> |
| Projected/actual construction start date | 3/1/2024 |
| Projected/actual initiation of operations date | 12/1/2024 |

Project Name: BB Investment: Onapa ECO Services

| | |
|---------------------------------|--|
| Project Identification Number | XB-000012 |
| Project Expenditure Category | 5-Infrastructure |
| Project Expenditure Subcategory | 5.21-Broadband: Other projects |
| Status To Completion | Completed less than 50% |
| Adopted Budget | \$1,698,111.18 |
| Total Cumulative Obligations | \$1,698,111.18 |
| Total Cumulative Expenditures | \$0.00 |
| Current Period Obligations | \$1,698,111.18 |
| Current Period Expenditures | \$0.00 |
| | <p>"EcoLINK has completed our mission of addressing the digital divide within our original electric membership service area, ensuring access to quality broadband services for all members. However, neighboring non-member communities still face challenges related to limited or no</p> |

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| Project Description | <p>high-speed internet availability. These gaps in connectivity hinder educational opportunities, healthcare access, and economic growth. Expanding the cooperative's fiber network to these unserved areas is essential to promote equity and empower these communities.</p> <p>The proposed initiative aims to bridge the digital divide, enhance connectivity, and promote economic development in the region. By leveraging the existing infrastructure and expertise of the cooperative, this project seeks to provide affordable, reliable, high-speed internet access to unserved communities, businesses, and residents in the proposed locations.</p> <p>A 100% fiber network is the most cost-effective solution for providing reliable broadband access. Fiber has an expected useful lifespan of at least 30 years. Fiber provides the highest bandwidth and lowest latency solution. In addition, the electronic elements of the fiber network can be easily upgraded over time to respond to changing customer needs and inevitable increases in throughput requirements. An investment in a fiber network is a future-proof investment in a multigenerational network.</p> |
| Projected/actual construction start date | 1/1/2026 |
| Projected/actual initiation of operations date | 7/30/2026 |

Project Name: BB Investment: Okemah ECO Services

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|---------------------------------|---|
| Project Identification Number | XB-000011 |
| Project Expenditure Category | 5-Infrastructure |
| Project Expenditure Subcategory | 5.21-Broadband: Other projects |
| Status To Completion | Completed less than 50% |
| Adopted Budget | \$141,933.44 |
| Total Cumulative Obligations | \$141,933.44 |
| Total Cumulative Expenditures | \$0.00 |
| Current Period Obligations | \$141,933.44 |
| Current Period Expenditures | \$0.00 |
| Project Description | <p>"EcoLINK has completed our mission of addressing the digital divide within our original electric membership service area, ensuring access to quality broadband services for all members. However, neighboring non-member communities still face challenges related to limited or no high-speed internet availability. These gaps in connectivity hinder educational opportunities, healthcare access, and economic growth. Expanding the cooperative's fiber network to these unserved areas is essential to promote equity and empower these communities.</p> <p>The proposed initiative aims to bridge the digital divide, enhance connectivity, and promote economic development in the region. By leveraging the existing infrastructure and expertise of the cooperative, this project seeks to provide affordable, reliable, high-speed internet access to unserved communities, businesses, and residents in the proposed locations.</p> <p>A 100% fiber network is the most cost-effective solution for providing reliable broadband access. Fiber has an expected</p> |

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| | useful lifespan of at least 30 years. Fiber provides the highest bandwidth and lowest latency solution. In addition, the electronic elements of the fiber network can be easily upgraded over time to respond to changing customer needs and inevitable increases in throughput requirements. An investment in a fiber network is a future-proof investment in a multigenerational network. |
| Projected/actual construction start date | 3/1/2024 |
| Projected/actual initiation of operations date | 1/1/2025 |

Project Name: BB Investment: Morris ECO Services

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| Project Identification Number | XB-000010 |
| Project Expenditure Category | 5-Infrastructure |
| Project Expenditure Subcategory | 5.21-Broadband: Other projects |
| Status To Completion | Completed less than 50% |
| Adopted Budget | \$492,456.24 |
| Total Cumulative Obligations | \$492,456.24 |
| Total Cumulative Expenditures | \$0.00 |
| Current Period Obligations | \$492,456.24 |
| Current Period Expenditures | \$0.00 |
| Project Description | <p>"EcoLINK has completed our mission of addressing the digital divide within our original electric membership service area, ensuring access to quality broadband services for all members. However, neighboring non-member communities still face challenges related to limited or no high-speed internet availability. These gaps in connectivity hinder educational opportunities, healthcare access, and economic growth. Expanding the cooperative's fiber network to these unserved areas is essential to promote equity and empower these communities.</p> <p>The proposed initiative aims to bridge the digital divide, enhance connectivity, and promote economic development in the region. By leveraging the existing infrastructure and expertise of the cooperative, this project seeks to provide affordable, reliable, high-speed internet access to unserved communities, businesses, and residents in the proposed locations.</p> <p>A 100% fiber network is the most cost-effective solution for providing reliable broadband access. Fiber has an expected useful lifespan of at least 30 years. Fiber provides the highest bandwidth and lowest latency solution. In addition, the electronic elements of the fiber network can be easily upgraded over time to respond to changing customer needs and inevitable increases in throughput requirements. An investment in a fiber network is a future-proof investment in a multigenerational network.</p> |
| Projected/actual construction start date | 3/1/2024 |
| Projected/actual initiation of operations date | 10/1/2024 |

Project Name: BB Investment: Henryetta ECO Services

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| Project Identification Number | XB-000009 |
| Project Expenditure Category | 5-Infrastructure |
| Project Expenditure Subcategory | 5.21-Broadband: Other projects |
| Status To Completion | Completed less than 50% |
| Adopted Budget | \$164,192.44 |
| Total Cumulative Obligations | \$164,192.44 |
| Total Cumulative Expenditures | \$0.00 |
| Current Period Obligations | \$164,192.44 |
| Current Period Expenditures | \$0.00 |
| Project Description | <p>"EcoLINK has completed our mission of addressing the digital divide within our original electric membership service area, ensuring access to quality broadband services for all members. However, neighboring non-member communities still face challenges related to limited or no high-speed internet availability. These gaps in connectivity hinder educational opportunities, healthcare access, and economic growth. Expanding the cooperative's fiber network to these unserved areas is essential to promote equity and empower these communities.</p> <p>The proposed initiative aims to bridge the digital divide, enhance connectivity, and promote economic development in the region. By leveraging the existing infrastructure and expertise of the cooperative, this project seeks to provide affordable, reliable, high-speed internet access to unserved communities, businesses, and residents in the proposed locations.</p> <p>A 100% fiber network is the most cost-effective solution for providing reliable broadband access. Fiber has an expected useful lifespan of at least 30 years. Fiber provides the highest bandwidth and lowest latency solution. In addition, the electronic elements of the fiber network can be easily upgraded over time to respond to changing customer needs and inevitable increases in throughput requirements. An investment in a fiber network is a future-proof investment in a multigenerational network.</p> |
| Projected/actual construction start date | 3/1/2024 |
| Projected/actual initiation of operations date | 10/1/2025 |

Project Name: BB Investment: Haskell ECO Services

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|---------------------------------|--------------------------------|
| Project Identification Number | XB-000008 |
| Project Expenditure Category | 5-Infrastructure |
| Project Expenditure Subcategory | 5.21-Broadband: Other projects |
| Status To Completion | Completed less than 50% |
| Adopted Budget | \$1,291,345.82 |
| Total Cumulative Obligations | \$1,291,345.82 |
| Total Cumulative Expenditures | \$0.00 |
| Current Period Obligations | \$1,291,345.82 |
| Current Period Expenditures | \$0.00 |

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| Project Description | <p>"EcoLINK has completed our mission of addressing the digital divide within our original electric membership service area, ensuring access to quality broadband services for all members. However, neighboring non-member communities still face challenges related to limited or no high-speed internet availability. These gaps in connectivity hinder educational opportunities, healthcare access, and economic growth. Expanding the cooperative's fiber network to these unserved areas is essential to promote equity and empower these communities.</p> <p>The proposed initiative aims to bridge the digital divide, enhance connectivity, and promote economic development in the region. By leveraging the existing infrastructure and expertise of the cooperative, this project seeks to provide affordable, reliable, high-speed internet access to unserved communities, businesses, and residents in the proposed locations.</p> <p>A 100% fiber network is the most cost-effective solution for providing reliable broadband access. Fiber has an expected useful lifespan of at least 30 years. Fiber provides the highest bandwidth and lowest latency solution. In addition, the electronic elements of the fiber network can be easily upgraded over time to respond to changing customer needs and inevitable increases in throughput requirements. An investment in a fiber network is a future-proof investment in a multigenerational network.</p> |
| Projected/actual construction start date | 10/1/2024 |
| Projected/actual initiation of operations date | 7/1/2026 |

Project Name: BB Investment: Dewar ECO Services

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|---------------------------------|---|
| Project Identification Number | XB-000007 |
| Project Expenditure Category | 5-Infrastructure |
| Project Expenditure Subcategory | 5.21-Broadband: Other projects |
| Status To Completion | Completed less than 50% |
| Adopted Budget | \$657,203.95 |
| Total Cumulative Obligations | \$657,203.95 |
| Total Cumulative Expenditures | \$0.00 |
| Current Period Obligations | \$657,203.95 |
| Current Period Expenditures | \$0.00 |
| Project Description | <p>"EcoLINK has completed our mission of addressing the digital divide within our original electric membership service area, ensuring access to quality broadband services for all members. However, neighboring non-member communities still face challenges related to limited or no high-speed internet availability. These gaps in connectivity hinder educational opportunities, healthcare access, and economic growth. Expanding the cooperative's fiber network to these unserved areas is essential to promote equity and empower these communities.</p> <p>The proposed initiative aims to bridge the digital divide, enhance connectivity, and promote economic development in the region. By leveraging the existing infrastructure and expertise of the cooperative, this project seeks to provide</p> |

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| | <p>affordable, reliable, high-speed internet access to unserved communities, businesses, and residents in the proposed locations.</p> <p>A 100% fiber network is the most cost-effective solution for providing reliable broadband access. Fiber has an expected useful lifespan of at least 30 years. Fiber provides the highest bandwidth and lowest latency solution. In addition, the electronic elements of the fiber network can be easily upgraded over time to respond to changing customer needs and inevitable increases in throughput requirements. An investment in a fiber network is a future-proof investment in a multigenerational network.</p> |
| Projected/actual construction start date | 4/1/2024 |
| Projected/actual initiation of operations date | 10/1/2025 |

Project Name: BB Investment: Bristow ECO Services

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| Project Identification Number | XB-000006 |
| Project Expenditure Category | 5-Infrastructure |
| Project Expenditure Subcategory | 5.21-Broadband: Other projects |
| Status To Completion | Completed less than 50% |
| Adopted Budget | \$2,720,778.53 |
| Total Cumulative Obligations | \$2,720,778.53 |
| Total Cumulative Expenditures | \$0.00 |
| Current Period Obligations | \$2,720,778.53 |
| Current Period Expenditures | \$0.00 |
| Project Description | <p>"EcoLINK has completed our mission of addressing the digital divide within our original electric membership service area, ensuring access to quality broadband services for all members. However, neighboring non-member communities still face challenges related to limited or no high-speed internet availability. These gaps in connectivity hinder educational opportunities, healthcare access, and economic growth. Expanding the cooperative's fiber network to these unserved areas is essential to promote equity and empower these communities.</p> <p>The proposed initiative aims to bridge the digital divide, enhance connectivity, and promote economic development in the region. By leveraging the existing infrastructure and expertise of the cooperative, this project seeks to provide affordable, reliable, high-speed internet access to unserved communities, businesses, and residents in the proposed locations.</p> <p>A 100% fiber network is the most cost-effective solution for providing reliable broadband access. Fiber has an expected useful lifespan of at least 30 years. Fiber provides the highest bandwidth and lowest latency solution. In addition, the electronic elements of the fiber network can be easily upgraded over time to respond to changing customer needs and inevitable increases in throughput requirements. An investment in a fiber network is a future-proof investment in a multigenerational network.</p> |
| Projected/actual construction start date | 11/1/2024 |

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| Projected/actual initiation of operations date | 7/1/2025 |
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Project Name: BB Investment: Boynton ECO Services

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| Project Identification Number | XB-000005 |
| Project Expenditure Category | 5-Infrastructure |
| Project Expenditure Subcategory | 5.21-Broadband: Other projects |
| Status To Completion | Completed less than 50% |
| Adopted Budget | \$340,337.67 |
| Total Cumulative Obligations | \$340,337.67 |
| Total Cumulative Expenditures | \$0.00 |
| Current Period Obligations | \$340,337.67 |
| Current Period Expenditures | \$0.00 |
| Project Description | <p>"EcoLINK has completed our mission of addressing the digital divide within our original electric membership service area, ensuring access to quality broadband services for all members. However, neighboring non-member communities still face challenges related to limited or no high-speed internet availability. These gaps in connectivity hinder educational opportunities, healthcare access, and economic growth. Expanding the cooperative's fiber network to these unserved areas is essential to promote equity and empower these communities.</p> <p>The proposed initiative aims to bridge the digital divide, enhance connectivity, and promote economic development in the region. By leveraging the existing infrastructure and expertise of the cooperative, this project seeks to provide affordable, reliable, high-speed internet access to unserved communities, businesses, and residents in the proposed locations.</p> <p>A 100% fiber network is the most cost-effective solution for providing reliable broadband access. Fiber has an expected useful lifespan of at least 30 years. Fiber provides the highest bandwidth and lowest latency solution. In addition, the electronic elements of the fiber network can be easily upgraded over time to respond to changing customer needs and inevitable increases in throughput requirements. An investment in a fiber network is a future-proof investment in a multigenerational network.</p> |
| Projected/actual construction start date | 1/1/2024 |
| Projected/actual initiation of operations date | 5/1/2026 |

Project Name: BB Investment: Cross Telephone Comp Pittsburg

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| Project Identification Number | XB-000003 |
| Project Expenditure Category | 5-Infrastructure |
| Project Expenditure Subcategory | 5.21-Broadband: Other projects |
| Status To Completion | Completed less than 50% |
| Adopted Budget | \$5,880,732.30 |
| Total Cumulative Obligations | \$5,880,732.30 |
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| Total Cumulative Expenditures | \$0.00 |
| Current Period Obligations | \$5,880,732.30 |
| Current Period Expenditures | \$0.00 |
| Project Description | <p>"This project will deploy FTTP broadband service with the construction of approximately 80 miles of new fiber cable lines to provide access to reliable, affordable, high-speed broadband service to approximately 388 locations in the northeastern tip of Pittsburg County in and around the Longtown, Quinton, and Blocker areas. The project is comprised of 199 unserved locations and 189 underserved locations. As such, 100% of the proposed areas are lacking access to 100/20 Mbps service.</p> <p>Because of the high costs to serve these sparsely populated, rural areas, it could take many years for us to deploy FTTP services with our own funds. The SLFRF funding will allow us to upgrade the areas to FTTP or deploy new FTTP technology in two years or less and provide previously unserved and underserved citizens in the communities with access to reliable, high-speed broadband, along with voice service, much sooner than would otherwise be possible. As an existing broadband network operator and service provider, Cross has the middle mile connectivity, transport ring, customer care, billing, supplier relationships, and other key infrastructure elements in place to readily serve the project areas with the FTTP network.</p> |
| Projected/actual construction start date | 7/1/2024 |
| Projected/actual initiation of operations date | 12/31/2026 |

Project Name: BB Investment: Pottawatomie County Potelco

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| Project Identification Number | XB-000002 |
| Project Expenditure Category | 5-Infrastructure |
| Project Expenditure Subcategory | 5.21-Broadband: Other projects |
| Status To Completion | Completed less than 50% |
| Adopted Budget | \$3,851,264.96 |
| Total Cumulative Obligations | \$3,851,264.96 |
| Total Cumulative Expenditures | \$0.00 |
| Current Period Obligations | \$3,851,264.96 |
| Current Period Expenditures | \$0.00 |
| Project Description | <p>"Potelco's project will deploy FTTP broadband service with the construction of approximately 54 miles of new fiber cable lines to provide access to reliable, affordable, high-speed broadband service to approximately 170 locations in the west central portion of Pottawatomie County, including anchor institutions, in and around the Pearson area. This project is comprised of 1 unserved location and 169 underserved locations. As such, 100% of the proposed areas are lacking access to 100/20 Mbps service.</p> <p>Because of the high costs to serve these sparsely populated, rural areas, it could take many years for us to deploy FTTP services with our own funds. The SLFRF funding will allow</p> |

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| | us to upgrade the area to FTTP or deploy new FTTP technology in two years or less and provide previously unserved and underserved citizens in the communities with access to reliable, high-speed broadband, along with voice service, much sooner than would otherwise be possible. As an existing broadband network operator and service provider, Potelco has the middle mile connectivity, transport ring, customer care, billing, supplier relationships, and other key infrastructure elements in place to readily serve the project areas with the FTTP network. |
| Projected/actual construction start date | 7/1/2024 |
| Projected/actual initiation of operations date | 12/31/2026 |

Project Name: BB Investment: FiberLink Pretty Water

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| Project Identification Number | XB-000001 |
| Project Expenditure Category | 5-Infrastructure |
| Project Expenditure Subcategory | 5.21-Broadband: Other projects |
| Status To Completion | Completed less than 50% |
| Adopted Budget | \$1,454,220.02 |
| Total Cumulative Obligations | \$1,454,220.02 |
| Total Cumulative Expenditures | \$0.00 |
| Current Period Obligations | \$1,454,220.02 |
| Current Period Expenditures | \$0.00 |
| Project Description | FiberLink's revised request for award funding of \$1,454,212.98 will deploy more than 24 miles of underground fiber and provide 1Gbps FTTP service to 458 eligible locations in the rural community of Pretty Water in Creek County. The Pretty Water community has suffered for decades from lack of reliable high-speed internet; and with high-speed broadband already funded from RDOF in nearby surrounding areas, the disparity in minimum service levels in these communities will only increase if the targeted extensions called for by the revised Proposal are not implemented before December 2026. |
| Projected/actual construction start date | 6/3/2024 |
| Projected/actual initiation of operations date | 10/1/2026 |

Project Name: Statewide: Town of Vernon

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|---------------------------------|-----------------------------|
| Project Identification Number | XW-000025 |
| Project Expenditure Category | 5-Infrastructure |
| Project Expenditure Subcategory | 5.18-Water and Sewer: Other |
| Status To Completion | Completed less than 50% |
| Adopted Budget | \$1,153,846.00 |
| Total Cumulative Obligations | \$1,153,846.00 |
| Total Cumulative Expenditures | \$0.00 |
| Current Period Obligations | \$1,153,846.00 |

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| Current Period Expenditures | \$0.00 |
| Project Description | Town of Vernon (Town) has an issue with stormwater drainage. The Town's roads flood during high rain events. The proposed project is to raise the roads in the four high flood areas to control storm water and all appurtenances required to complete the project. |
| Projected/actual construction start date | 3/3/2025 |
| Projected/actual initiation of operations date | 9/30/2026 |
| Location Type(for broadband, geospatial location data) | Latitude/longitude (WGS84 or NAD83 geographic coordinate system) |
| Location Details | Latitude 35.1254 Longitude -95.5548 |
| Public Water System (PWS) ID Number | N/A |
| National Pollutant Discharge Elimination System (NPDES) Permit Number | ND |
| Median Household Income of service area | \$0.00 |
| Lowest Quintile Income of the service area | \$8,739.00 |

Project Name: Statewide: Town of Clearview

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| Project Identification Number | XW-000024 |
| Project Expenditure Category | 5-Infrastructure |
| Project Expenditure Subcategory | 5.18-Water and Sewer: Other |
| Status To Completion | Completed less than 50% |
| Adopted Budget | \$1,153,846.00 |
| Total Cumulative Obligations | \$1,153,846.00 |
| Total Cumulative Expenditures | \$0.00 |
| Current Period Obligations | \$1,153,846.00 |
| Current Period Expenditures | \$0.00 |
| Project Description | Town of Clearview is served by the Okfuskee Rural Water District No. 3 for their water needs. The water lines that go through the town are undersized and need replacing. The proposed project is to replace approximately 5,367 linear feet of water line and all appurtenances required to complete the project. |
| Projected/actual construction start date | 2/3/2025 |
| Projected/actual initiation of operations date | 9/30/2026 |
| Location Type(for broadband, geospatial location data) | Latitude/longitude (WGS84 or NAD83 geographic coordinate system) |
| Location Details | Latitude 35.2347 Longitude -96.1117 |
| Public Water System (PWS) ID Number | N/A |
| National Pollutant Discharge Elimination System (NPDES) Permit Number | ND |
| Median Household Income of service area | \$43,194.00 |
| Lowest Quintile Income of the service area | \$8,640.00 |

Project Name: Statewide: River Parks Authority

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| Project Identification Number | XW-000023 |
| Project Expenditure Category | 5-Infrastructure |
| Project Expenditure Subcategory | 5.18-Water and Sewer: Other |
| Status To Completion | Completed less than 50% |
| Adopted Budget | \$4,800,000.00 |
| Total Cumulative Obligations | \$4,800,000.00 |
| Total Cumulative Expenditures | \$0.00 |
| Current Period Obligations | \$4,800,000.00 |
| Current Period Expenditures | \$0.00 |
| Project Description | River Parks Authority owns the West Bank Sports Complex (Complex) which is located on the bank of the Arkansas River (River). A 2019 flood of the River damaged an earthen berm next to the complex. If the berm is not correctly reconstructed a neighborhood and local business will be at risk and pollutants will increase in the River. The proposed project is to reconstruct the berm next to the Complex to prevent future flooding and all appurtenances required to complete the project. |
| Projected/actual construction start date | 10/1/2024 |
| Projected/actual initiation of operations date | 9/30/2026 |
| Location Type(for broadband, geospatial location data) | Latitude/longitude (WGS84 or NAD83 geographic coordinate system) |
| Location Details | Latitude 36.15398 Longitude -95.992775 |
| Public Water System (PWS) ID Number | N/A |
| National Pollutant Discharge Elimination System (NPDES) Permit Number | ND |
| Median Household Income of service area | \$0.00 |
| Lowest Quintile Income of the service area | \$11,391.00 |

Project Name: Statewide: Foss Reservoir Master Conservancy District

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| Project Identification Number | XW-000022 |
| Project Expenditure Category | 5-Infrastructure |
| Project Expenditure Subcategory | 5.18-Water and Sewer: Other |
| Status To Completion | Completed less than 50% |
| Adopted Budget | \$1,409,648.00 |
| Total Cumulative Obligations | \$1,409,648.00 |
| Total Cumulative Expenditures | \$0.00 |
| Current Period Obligations | \$1,409,648.00 |
| Current Period Expenditures | \$0.00 |
| | Foss Reservoir Master Conservancy District operates a water treatment plant (WTP). The WTP is aging and with worsening drought conditions as well the need has arisen to |

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| Project Description | update the WTP. The proposed project is to plan and design a new dissolved air flotation system, replace the existing distribution system, and plant SCADA systems, and all appurtenances required to complete the project. |
| Projected/actual construction start date | 9/1/2024 |
| Projected/actual initiation of operations date | 9/30/2026 |
| Location Type(for broadband, geospatial location data) | Latitude/longitude (WGS84 or NAD83 geographic coordinate system) |
| Location Details | Latitude 35.554912 Longitude -99.1794 |
| Public Water System (PWS) ID Number | N/A |
| National Pollutant Discharge Elimination System (NPDES) Permit Number | OK0041491 |
| Median Household Income of service area | \$29,167.00 |
| Lowest Quintile Income of the service area | \$11,397.00 |

Project Name: Northeastern State University College of Optometry

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| Project Identification Number | ARPA-YY000536 |
| Project Expenditure Category | 1-Public Health |
| Project Expenditure Subcategory | 1.14-Other Public Health Services |
| Status To Completion | Completed less than 50% |
| Adopted Budget | \$18,030,319.00 |
| Total Cumulative Obligations | \$18,030,319.00 |
| Total Cumulative Expenditures | \$7,908,793.24 |
| Current Period Obligations | \$0.00 |
| Current Period Expenditures | \$3,814,578.35 |
| Project Description | The COVID-19 pandemic has drastically limited the delivery of health care and education at NSU School of Optometry. These funds will support the construction of a facility to: 1) expand services to patients, 2) improve the overall access to health and health education in the State of Oklahoma, resulting in higher paying jobs, 3) Increase educational opportunities by increasing class size and producing more doctors for Oklahoma, and 4) improve the negative economic impacts imposed by COVID-19 by drawing outside students to Oklahoma. |
| Does this project include a capital expenditure? | Yes |
| What is the Total expected capital expenditure, including pre-development costs, if applicable | \$14,700,000.00 |
| Type of capital expenditures, based on the following enumerated uses | Medical equipment and facilities |
| | NSU's Oklahoma College of Optometry (OCO) is 1 of only 23 accredited optometry schools in the U.S., being one of a kind to the State of Oklahoma. With social distancing and other COVID-19 safety recommendations, patient numbers have drastically reduced and providing trainings safely and effectively has been challenging in an 86-year-old building with structural limitations for cleanliness and productivity. |

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| Capital Expenditure Justification | <p>OCO seeks funding to build a new facility to expand services to patients by increasing class size, producing more doctors for Oklahoma, and improving the negative economic impacts imposed by Covid-19. OCO's capacity to follow CDC safety recommendations is severely limited as the current size of their existing facility is only 23,742 square feet. This makes maintaining a productive patient care environment difficult. The alternative capital expenditure option of renovating the existing NSU-OCO would not address the need to expand services and ability to distance patients in waiting or procedures. The current building has no room to expand. The new clinic will be 101,500 square feet of space and allow us to safely train more doctors. Fixr.com has announced that hospital construction costs in 2022 range from \$300 to \$375 per square feet. The total construction cost of the new OCO will be \$329 per square foot, making it the wiser economical choice.</p> <p>*Due to character constraints, this is an abbreviated version. The full narrative is available upon request.</p> |
| What Impacted and/or Disproportionally Impacted population does this project primarily serve? | 1 Imp General Public |
| Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced | NSUOCO faces difficulties in thorough cleanliness because of the age of the current facility, constraints in social distancing with only one small patient waiting area, and the ability to have caregivers or family support inside the small exam rooms. |
| Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19 | With what has been learned in the COVID pandemic in regards to the importance of an easily cleanable facility and protective measures for patients, there are things that are difficult in an 86- year old building. Pre-testing and special testing rooms currently house 5-7 pieces of equipment which drastically limits patient efficiency and flow in a COVID environment..... |
| Does the project prioritize local hires? | Yes |
| Does the project have a Community Benefit Agreement, with a description of any such agreement? | No |

Project Name: Nursing Workforce Expansion

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| Project Identification Number | APRA-XX000001 |
| Project Expenditure Category | 1-Public Health |
| Project Expenditure Subcategory | 1.14-Other Public Health Services |
| Status To Completion | Completed less than 50% |
| Adopted Budget | \$80,340,553.00 |
| Total Cumulative Obligations | \$80,340,553.00 |
| Total Cumulative Expenditures | \$12,146,045.39 |
| Current Period Obligations | \$0.00 |
| Current Period Expenditures | \$2,303,475.58 |
| | Oklahoma's healthcare workforce shortages were greatly magnified by the COVID-19 pandemic, and current nursing education capacity in the state does not meet demand. This |

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| Project Description | project will support the expansion of nursing education programs at numerous institutions across the state including universities, community colleges, and career techs. This targeted investment is slated to produce over 2,500 additional licensed and trained healthcare workers within the next five years. |
| Does this project include a capital expenditure? | Yes |
| What is the Total expected capital expenditure, including pre-development costs, if applicable | \$26,890,711.89 |
| Type of capital expenditures, based on the following enumerated uses | Other (please specify) |
| Capital Expenditure Justification | <p>A nurse shortage has plagued the state for over a decade and has been exacerbated as a result of the pandemic. The current training compacity of the State's nurse training programs are not positioned to adequately keep up with the pipeline demand exacerbated by the pandemic. Facility updates, including added space to accommodate greater student numbers and new equipment is necessary. The current facilities are not adequate in size to accommodate expanding nurse workforce training. Building capacity must be increased for expanded enrollment and to house modern healthcare devices. Current equipment and technology updates are necessary to train nurses prepared to meet the immediate needs in healthcare facilities in the immediate future. An alternative way to expand training would be the development of new nurse training programs/facilities. This direction would not have the immediate impact that expansion and updating current programs/facilities would provide. Expansion and remodeling will conserve time. In addition, the overall cost would also be much greater for new construction and program implementation. Alternate funding considerations would involve investigating capital grant opportunities which requires extensive time. It is also difficult to find a grant to address the wide range of requests included in this proposal.</p> <p>*Due to character constraints, this is an abbreviated version. The full narrative is available upon request.</p> |
| Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions | \$0.00 |
| Is a program evaluation of the project being conducted? | No |
| What Impacted and/or Disproportionally Impacted population does this project primarily serve? | 1 Imp General Public |
| Is a program evaluation of the project being conducted? | No |
| Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced | Facility updates, including added space to accommodate greater student numbers and new equipment and technology as well as updates to the current equipment is necessary to fill the gaps in the pipeline expected over the next 5 to 10 years. |
| Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or | A nurse shortage has plagued the state and the nation for over a decade prior to the pandemic. The pandemic increased this demand through attrition due to stress and burnout caused by the extreme demands of the pandemic and retirements due to an aging workforce. The current training |

| | |
|--|---|
| negative economic impact of Covid-19 | compacity of the State's nurse training programs are not positioned to adequately keep up with the pipeline demand exacerbated by the pandemic. |
| Does the project prioritize local hires? | Yes |
| Does the project have a Community Benefit Agreement, with a description of any such agreement? | No |

Project Name: Broadband Office Administration

| | |
|---------------------------------|---|
| Project Identification Number | ARPA-XX000003 |
| Project Expenditure Category | 7-Administrative |
| Project Expenditure Subcategory | 7.1-Administrative Expenses |
| Status To Completion | Completed 50% or more |
| Adopted Budget | \$500,000.00 |
| Total Cumulative Obligations | \$500,000.00 |
| Total Cumulative Expenditures | \$462,762.04 |
| Current Period Obligations | \$0.00 |
| Current Period Expenditures | \$471.21 |
| Project Description | This funding is for administrative expenses for the Oklahoma Broadband Office. Covers the initial administrative costs of the office. This funding will cover things such as salaries, travel, and laptops. |

Project Name: Broadband Mapping

| | |
|---|--|
| Project Identification Number | ARPA-YY000039 |
| Project Expenditure Category | 3-Public Health-Negative Economic Impact: Public Sector Capacity |
| Project Expenditure Subcategory | 3.4-Public Sector Capacity: Effective Service Delivery |
| Status To Completion | Completed less than 50% |
| Adopted Budget | \$2,000,000.00 |
| Total Cumulative Obligations | \$2,000,000.00 |
| Total Cumulative Expenditures | \$616,300.00 |
| Current Period Obligations | \$0.00 |
| Current Period Expenditures | \$0.00 |
| Project Description | This project will support the creation and continuous update of a mapping system that depicts resources, broadband coverage, connectivity speeds and other features. |
| Does this project include a capital expenditure? | Yes |
| What is the Total expected capital expenditure, including pre-development costs, if applicable | \$1,411,136.00 |
| Type of capital expenditures, based on the following enumerated uses | Technology and tools |
| Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced | Provide a statewide broadband map for public use. |

| | |
|---|---|
| Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19 | As a result of Covid 19, many people began working from home. There became a need for broadband connection in every home across the state. The broadband map will track broadband service available at every location around the state. |
|---|---|

Project Name: OSUIT Fiber Technician Training Program

| | |
|---|---|
| Project Identification Number | ARPA-YY002273 |
| Project Expenditure Category | 2-Negative Economic Impacts |
| Project Expenditure Subcategory | 2.10-Assistance to Unemployed or Underemployed Workers (e.g. job training, subsidized employment, employment supports or incentives) |
| Status To Completion | Completed less than 50% |
| Adopted Budget | \$365,068.00 |
| Total Cumulative Obligations | \$365,068.00 |
| Total Cumulative Expenditures | \$171,463.31 |
| Current Period Obligations | \$0.00 |
| Current Period Expenditures | \$0.00 |
| Project Description | The goal of this project is to increase the talent pipeline of fiber technicians in Oklahoma's low-income, rural communities, through the development and implementation of short-term, customized advanced fiber technician courses. The Advanced Fiber Technician Training Program will build upon the current fiber training programs at the Oklahoma State University Institute of Technology Workforce & Economic Development Department, developed for the Cherokee Nation and Muscogee Nation. |
| Does this project include a capital expenditure? | No |
| Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions | \$0.00 |
| Is a program evaluation of the project being conducted? | No |
| What Impacted and/or Disproportionally Impacted population does this project primarily serve? | 3 Imp HHs that experienced unemployment |
| Is a program evaluation of the project being conducted? | No |
| Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced | Provide skills training for low-income individuals in an effort to allow for job and workforce opportunities. |
| Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19 | As a result of Covid 19, many people began working from home. There became a need for broadband connection in every home across the state. The broadband map will track broadband service available at every location around the state. |

Project Name: Oklahoma Children's Hospital Behavioral Health Center

| | |
|-------------------------------|-----------------|
| Project Identification Number | ARPA-YY000152 |
| Project Expenditure Category | 1-Public Health |
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|---|--|
| Project Expenditure Subcategory | 1.12-Mental Health Services |
| Status To Completion | Completed 50% or more |
| Adopted Budget | \$7,500,000.00 |
| Total Cumulative Obligations | \$7,500,000.00 |
| Total Cumulative Expenditures | \$6,142,558.27 |
| Current Period Obligations | \$0.00 |
| Current Period Expenditures | \$203,836.96 |
| Project Description | This project will expand the current Emergency Department into adjacent space to add bed space that is more appropriate for pediatric patients with Behavioral Health concerns. Estimated increase of space is approximately 6,400 square feet and will equate to an additional 10 bed spaces, taking the total number of beds in the Emergency Department to 34. |
| Does this project include a capital expenditure? | Yes |
| What is the Total expected capital expenditure, including pre-development costs, if applicable | \$7,500,000.00 |
| Type of capital expenditures, based on the following enumerated uses | Behavioral health facilities and equipment |
| Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions | \$0.00 |
| Is a program evaluation of the project being conducted? | No |
| What Impacted and/or Disproportionally Impacted population does this project primarily serve? | 5 Imp HHs that qualify for certain federal programs |
| Is a program evaluation of the project being conducted? | No |
| Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced | This project will address public behavioral health by providing a safe space within the existing Oklahoma Children's Hospital ED for children who are experiencing both physical and behavioral health crisis. The project is entirely for capital expenditures (no assistance program components). The project will ensure that the state's only pediatric level 1 trauma center has the capabilities to address not only the physical issues that are presented but also the mental/behavioral health aspects of |
| Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19 | There have been dramatic increases seen during the course of the pandemic in pediatric behavioral health issues and acute issues such as suicide attempts in younger and younger children. As previously stated, Oklahoma Children's Hospital saw a 31% increase in pediatric behavioral health cases between March and October of 2020. Those case numbers then doubled by May of 2021. These numbers are not unique to Oklahoma Children's Hospital; however, as the states only pediatric level 1 trauma cente |

Project Name: Tribal Water Infrastructure Matching Grant Program

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|---------------------------------|-----------------------------|
| Project Identification Number | ARPA-YY000881 |
| Project Expenditure Category | 5-Infrastructure |
| Project Expenditure Subcategory | 5.18-Water and Sewer: Other |

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|--|--|
| Status To Completion | Completed less than 50% |
| Adopted Budget | \$82,000,000.00 |
| Total Cumulative Obligations | \$82,000,000.00 |
| Total Cumulative Expenditures | \$1,232,424.95 |
| Current Period Obligations | \$10,000,000.00 |
| Current Period Expenditures | \$375,433.52 |
| Project Description | These funds will be used to match tribal investments in new water infrastructure in rural Oklahoma communities. These communities are in dire need of system upgrades to provide safe and reliable drinking water and wastewater systems in some of Oklahoma's most poor areas who, without assistance, could not afford these essential public health upgrades. |
| Projected/actual construction start date | 7/1/2023 |
| Projected/actual initiation of operations date | 12/31/2026 |
| Location Type(for broadband, geospatial location data) | Latitude/longitude (WGS84 or NAD83 geographic coordinate system) |
| Location Details | Multiple Sites: Location Information available upon documentation request |
| Public Water System (PWS) ID Number | Multiple Sites: Location Information available upon documentation request |
| National Pollutant Discharge Elimination System (NPDES) Permit Number | Multiple Sites: Location Information available upon documentation request |
| Median Household Income of service area | \$33,500.00 |
| Lowest Quintile Income of the service area | \$6,979.00 |
| Does the project prioritize local hires? | Yes |
| Does the project have a Community Benefit Agreement, with a description of any such agreement? | No |

Project Name: Water, Sewer, and Dam Grant Program

| | |
|---------------------------------|---|
| Project Identification Number | ARPA-YY002306 |
| Project Expenditure Category | 5-Infrastructure |
| Project Expenditure Subcategory | 5.18-Water and Sewer: Other |
| Status To Completion | Completed less than 50% |
| Adopted Budget | \$110,000,000.00 |
| Total Cumulative Obligations | \$110,000,000.00 |
| Total Cumulative Expenditures | \$17,497,034.02 |
| Current Period Obligations | \$0.00 |
| Current Period Expenditures | \$8,028,749.52 |
| Project Description | These funds will allow Oklahoma to address critical water, sewer, and dam infrastructure needs, with priority towards the state's small and underserved communities. The Oklahoma Water Resources Board will utilize this funding to administer three grant programs 1) small community water/sewer grant program (\$25,000,000), 2) Mid-to-large |

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| | community water/sewer grant program (\$20,000,000), and 3) Small community high hazard dam rehab program (\$5,000,000). |
| Projected/actual construction start date | 8/1/2023 |
| Projected/actual initiation of operations date | 12/1/2026 |
| Location Type(for broadband, geospatial location data) | Latitude/longitude (WGS84 or NAD83 geographic coordinate system) |
| Location Details | Latitude 35.160519 Longitude -97.956174 Latitude 36.804376 Longitude -98.66358 Latitude 35.533421 Longitude -97.955346 Latitude 35.026091 Longitude -99.092515 Latitude 35.253582 Longitude -95.126256 Latitude 36.585661 etc. |
| Public Water System (PWS) ID Number | N/A |
| National Pollutant Discharge Elimination System (NPDES) Permit Number | OK0028649, RW20-009, OK0020711 etc. |
| Median Household Income of service area | \$27,229.00 |
| Lowest Quintile Income of the service area | \$6,022.00 |
| Does the project prioritize local hires? | Yes |
| Does the project have a Community Benefit Agreement, with a description of any such agreement? | No |

Project Name: Lugert-Altus Irrigation District

| | |
|---|--|
| Project Identification Number | ARPA-YY000010 |
| Project Expenditure Category | 5-Infrastructure |
| Project Expenditure Subcategory | 5.8-Clean Water: Water conservation |
| Status To Completion | Completed less than 50% |
| Adopted Budget | \$25,000,000.00 |
| Total Cumulative Obligations | \$25,000,000.00 |
| Total Cumulative Expenditures | \$490,624.21 |
| Current Period Obligations | \$0.00 |
| Current Period Expenditures | \$0.00 |
| Project Description | These funds will promote water conservation, encourage economic longevity, and ensure reliable food supply by converting portions of an open ditch irrigation system to pipe within the Lugert-Altus Irrigation District |
| Projected/actual construction start date | 6/1/2023 |
| Projected/actual initiation of operations date | 6/1/2026 |
| Location Type(for broadband, geospatial location data) | Latitude/longitude (WGS84 or NAD83 geographic coordinate system) |
| Location Details | Latitude 34.623578 Longitude -99.344191 |
| Public Water System (PWS) ID Number | N/A |
| National Pollutant Discharge Elimination System (NPDES) Permit Number | ND |
| Median Household Income of service area | \$44,311.00 |
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|--|-------------|
| Lowest Quintile Income of the service area | \$13,676.00 |
| Does the project prioritize local hires? | Yes |
| Does the project have a Community Benefit Agreement, with a description of any such agreement? | No |

Project Name: Nonprofit Grant Program

| | |
|---|--|
| Project Identification Number | ARPA-XX000002 |
| Project Expenditure Category | 2-Negative Economic Impacts |
| Project Expenditure Subcategory | 2.34-Assistance to Impacted Nonprofit Organizations (Impacted or Disproportionately Impacted) |
| Status To Completion | Completed 50% or more |
| Adopted Budget | \$16,614,546.00 |
| Total Cumulative Obligations | \$16,614,546.00 |
| Total Cumulative Expenditures | \$16,614,545.46 |
| Current Period Obligations | (\$8,385,454.00) |
| Current Period Expenditures | \$0.00 |
| Project Description | The grant program will provide funds to qualifying nonprofit organizations that provide direct services to Oklahomans and can demonstrate a negative financial impact resulting from the pandemic. |
| Does this project include a capital expenditure? | No |
| What Impacted and/or Disproportionally Impacted population does this project primarily serve? | 28 Dis Imp Other NPs Dis Imp by the pandemic specify |
| Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced | Relief payments to nonprofit entities for the purpose of their stated missions. |
| Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19 | Nonprofits suffered losses through canceled fundraisers, loss of donations, and increased expenses, all of which negatively impacted their ability to serve their clients. |
| Number of Non-Profits served (by program if recipient establishes multiple separate non-profit assistance programs) | 289 |

Project Name: SLFRF Administration

| | |
|---------------------------------|--|
| Project Identification Number | OK001 |
| Project Expenditure Category | 7-Administrative |
| Project Expenditure Subcategory | 7.3-Costs Associated with Satisfying the Administrative and Other Legal Requirements of the SLFRF Program After the Obligation Deadline has Passed |
| Status To Completion | Completed 50% or more |
| Adopted Budget | \$7,356,382.91 |
| Total Cumulative Obligations | \$7,356,382.91 |
| Total Cumulative Expenditures | \$7,356,382.91 |
| Current Period Obligations | (\$8,843,856.09) |
| Current Period Expenditures | \$730,018.83 |

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| Project Description | Expenditures listed under this project support the state's administration of the SLFRF program, including program management, consultation services, state personnel for the grants management office, and costs associated with the allocation and distribution of funds to Non-Entitlement Units (NEUs). These expenditures will all be obligated and expended for by December 31, 2024. Other admin costs will be reflected in the portal under future estimate options (7.1 and 7.3) |
| Estimated expenses to cover relevant legal and administrative requirements of SLFRF in 2025, 2026, and award closeout | \$8,243,855.09 |
| Explanation of how the figure for the estimated fund required to cover eligible administrative and legal expenses was determined | \$0.00 |
| Provide a description of the eligible administrative and legal costs | The eligible costs that are in this estimate include reporting and compliance requirements, including subrecipient monitoring, single audit costs, record retention and internal control requirements, property standards, potential costs increase to these said items and more |
| Explanation of how the figure for the estimated fund required to cover eligible administrative and legal expenses was determined | Estimates determined based on options to renew for established monitoring platforms and consulting services, estimates provided by State Auditor's office, historic spend data for the indirect costs associated with office administration, and market data |

Subrecipients

Subrecipient Name: State Board of Career and Technology Education

| | |
|---|----------------|
| TIN | |
| Unique Entity Identifier | ZFJ8J3CWMX47 |
| POC Email Address | |
| Address Line 1 | 1500 W 7th Ave |
| Address Line 2 | |
| Address Line 3 | |
| City | Stillwater |
| State | OK |
| Zip | 74074 |
| Zip+4 | |
| Entity Type | Subrecipient |
| Is the Recipient Registered in SAM.Gov? | Yes |

Subrecipient Name: Supreme Court

| | |
|---|---------------------|
| TIN | |
| Unique Entity Identifier | LZK5EELUL1N5 |
| POC Email Address | |
| Address Line 1 | 2100 N Lincoln Blvd |
| Address Line 2 | Suite 3 |
| Address Line 3 | |
| City | Oklahoma City |
| State | OK |
| Zip | 73105 |
| Zip+4 | |
| Entity Type | Subrecipient |
| Is the Recipient Registered in SAM.Gov? | Yes |

Subrecipient Name: Oklahoma Department of Mental Health and Substance Abuse Services

| | |
|--------------------------|---------------------|
| TIN | |
| Unique Entity Identifier | X5K6JYC467J7 |
| POC Email Address | |
| Address Line 1 | 2000 N Classen Blvd |
| Address Line 2 | Suite 2-600 |
| Address Line 3 | |
| City | Oklahoma City |
| | |

| | |
|---|--------------|
| State | OK |
| Zip | 73106 |
| Zip+4 | |
| Entity Type | Subrecipient |
| Is the Recipient Registered in SAM.Gov? | Yes |

Subrecipient Name: J.D. McCarty Center for Children with Developmental Disabilities

| | |
|---|---------------------|
| TIN | |
| Unique Entity Identifier | VCB2K7MH9KG8 |
| POC Email Address | |
| Address Line 1 | 2002 E. Robinson St |
| Address Line 2 | |
| Address Line 3 | |
| City | Norman |
| State | OK |
| Zip | 73071 |
| Zip+4 | |
| Entity Type | Subrecipient |
| Is the Recipient Registered in SAM.Gov? | Yes |

Subrecipient Name: Oklahoma Space Industry Development Authority

| | |
|---|--------------|
| TIN | |
| Unique Entity Identifier | SFVQMAJJNP39 |
| POC Email Address | |
| Address Line 1 | 121 1st St |
| Address Line 2 | |
| Address Line 3 | |
| City | Burns Flat |
| State | OK |
| Zip | 73624 |
| Zip+4 | |
| Entity Type | Subrecipient |
| Is the Recipient Registered in SAM.Gov? | Yes |

Subrecipient Name: Oklahoma Department of Public Safety

| | |
|--------------------------|-------------------------------|
| TIN | |
| Unique Entity Identifier | QYMNNMRDK7C3 |
| POC Email Address | |
| Address Line 1 | 3600 N Martin Luther King Ave |
| | |

| | |
|---|---------------|
| Address Line 2 | |
| Address Line 3 | |
| City | Oklahoma City |
| State | OK |
| Zip | 73111 |
| Zip+4 | |
| Entity Type | Subrecipient |
| Is the Recipient Registered in SAM.Gov? | Yes |

Subrecipient Name: Oklahoma Center for the Advancement of Science & Technology

| | |
|---|-------------------|
| TIN | |
| Unique Entity Identifier | CBEBXV8GBCA4 |
| POC Email Address | |
| Address Line 1 | 755 Research Pkwy |
| Address Line 2 | #110 |
| Address Line 3 | |
| City | Oklahoma City |
| State | OK |
| Zip | 73104 |
| Zip+4 | |
| Entity Type | Subrecipient |
| Is the Recipient Registered in SAM.Gov? | Yes |

Subrecipient Name: Oklahoma Military Department

| | |
|---|----------------------|
| TIN | |
| Unique Entity Identifier | MM5MJTUPJNY9 |
| POC Email Address | |
| Address Line 1 | 3501 Military Circle |
| Address Line 2 | |
| Address Line 3 | |
| City | Oklahoma City |
| State | OK |
| Zip | 73111 |
| Zip+4 | |
| Entity Type | Subrecipient |
| Is the Recipient Registered in SAM.Gov? | Yes |

Subrecipient Name: Oklahoma State Department of Health

| | |
|-----|-----------|
| TIN | 736017987 |
| | |

| | |
|---|------------------------|
| Unique Entity Identifier | LFU8Z8MPLTG3 |
| POC Email Address | |
| Address Line 1 | 123 Roberts S Kerr Ave |
| Address Line 2 | |
| Address Line 3 | |
| City | Oklahoma City |
| State | OK |
| Zip | 73102 |
| Zip+4 | |
| Entity Type | Subrecipient |
| Is the Recipient Registered in SAM.Gov? | Yes |

Subrecipient Name: Oklahoma State University (OSU) Medical Authority

| | |
|---|-------------------|
| TIN | |
| Unique Entity Identifier | LETPXPH57U83 |
| POC Email Address | |
| Address Line 1 | 744 W. 9th Street |
| Address Line 2 | |
| Address Line 3 | |
| City | Tulsa |
| State | OK |
| Zip | 71427 |
| Zip+4 | |
| Entity Type | Subrecipient |
| Is the Recipient Registered in SAM.Gov? | Yes |

Subrecipient Name: Oklahoma Office of Juvenile Affairs (OJA)

| | |
|---|---------------------|
| TIN | |
| Unique Entity Identifier | D1P7RKAN8GM5 |
| POC Email Address | |
| Address Line 1 | 3812 N Santa Fe Ave |
| Address Line 2 | |
| Address Line 3 | |
| City | Oklahoma City |
| State | OK |
| Zip | 73118 |
| Zip+4 | |
| Entity Type | Subrecipient |
| Is the Recipient Registered in SAM.Gov? | Yes |

Subrecipient Name: Jill Geiger Consulting, LLC

| | |
|---|---------------------|
| TIN | 844659030 |
| Unique Entity Identifier | |
| POC Email Address | |
| Address Line 1 | 5816 N Stonewall Dr |
| Address Line 2 | |
| Address Line 3 | |
| City | Oklahoma City |
| State | OK |
| Zip | 73111 |
| Zip+4 | |
| Entity Type | Contractor |
| Is the Recipient Registered in SAM.Gov? | N/A |

Subrecipient Name: Oklahoma Broadband Office

| | |
|---|------------------------------|
| TIN | |
| Unique Entity Identifier | HW41W2J4FMF7 |
| POC Email Address | |
| Address Line 1 | 301 NW63rd Street, Suite 200 |
| Address Line 2 | |
| Address Line 3 | |
| City | Oklahoma City |
| State | OK |
| Zip | 73116 |
| Zip+4 | |
| Entity Type | Subrecipient |
| Is the Recipient Registered in SAM.Gov? | Yes |

Subrecipient Name: OK Department of Human Services

| | |
|--------------------------|---------------------|
| TIN | |
| Unique Entity Identifier | NML2FG3CVSG5 |
| POC Email Address | |
| Address Line 1 | 2400 N Lincoln Blvd |
| Address Line 2 | |
| Address Line 3 | |
| City | Oklahoma City |
| State | OK |
| Zip | 73105 |
| | |

| | |
|---|--------------|
| Zip+4 | |
| Entity Type | Subrecipient |
| Is the Recipient Registered in SAM.Gov? | Yes |

Subrecipient Name: Oklahoma Aeronautics Commission

| | |
|---|-----------------------------|
| TIN | |
| Unique Entity Identifier | CXGQULBWT KC9 |
| POC Email Address | |
| Address Line 1 | 110 N Robinson Ave, Ste 200 |
| Address Line 2 | |
| Address Line 3 | |
| City | Oklahoma City |
| State | OK |
| Zip | 73102 |
| Zip+4 | |
| Entity Type | Subrecipient |
| Is the Recipient Registered in SAM.Gov? | Yes |

Subrecipient Name: Oklahoma Arts Council

| | |
|---|------------------------------|
| TIN | |
| Unique Entity Identifier | DD8TMNNNK257 |
| POC Email Address | |
| Address Line 1 | 2101 N Lincoln Blvd, Ste 640 |
| Address Line 2 | |
| Address Line 3 | |
| City | Oklahoma City |
| State | OK |
| Zip | 73105 |
| Zip+4 | |
| Entity Type | Subrecipient |
| Is the Recipient Registered in SAM.Gov? | Yes |

Subrecipient Name: Oklahoma Department of Emergency Management & Homeland Security

| | |
|--------------------------|---------------------|
| TIN | |
| Unique Entity Identifier | PCBXEVWE3V75 |
| POC Email Address | |
| Address Line 1 | 2401 N Lincoln Blvd |
| Address Line 2 | |
| Address Line 3 | |
| | |

| | |
|---|---------------|
| City | Oklahoma City |
| State | OK |
| Zip | 73105 |
| Zip+4 | |
| Entity Type | Subrecipient |
| Is the Recipient Registered in SAM.Gov? | Yes |

Subrecipient Name: Oklahoma State Regents for Higher Education

| | |
|---|----------------------|
| TIN | |
| Unique Entity Identifier | KMULKMS8G9T8 |
| POC Email Address | |
| Address Line 1 | 655 Research Parkway |
| Address Line 2 | Suite 200 |
| Address Line 3 | |
| City | Oklahoma City |
| State | OK |
| Zip | 73104 |
| Zip+4 | |
| Entity Type | Subrecipient |
| Is the Recipient Registered in SAM.Gov? | Yes |

Subrecipient Name: Oklahoma Management and Enterprise Services-CAR

| | |
|---|---------------------|
| TIN | |
| Unique Entity Identifier | DLM2M9ZDN2H4 |
| POC Email Address | |
| Address Line 1 | 2401 N Lincoln Blvd |
| Address Line 2 | |
| Address Line 3 | |
| City | Oklahoma City |
| State | OK |
| Zip | 73105 |
| Zip+4 | |
| Entity Type | Subrecipient |
| Is the Recipient Registered in SAM.Gov? | Yes |

Subrecipient Name: Guidehouse Inc.-1

| | |
|--------------------------|--------------|
| TIN | |
| Unique Entity Identifier | N9NJK877QJK9 |
| POC Email Address | |
| | |

| | |
|---|-----------------------|
| Address Line 1 | 2941 Fairview Park Dr |
| Address Line 2 | |
| Address Line 3 | |
| City | Falls Church |
| State | VA |
| Zip | 22042 |
| Zip+4 | |
| Entity Type | Contractor |
| Is the Recipient Registered in SAM.Gov? | Yes |

Subrecipient Name: 929 Strategies

| | |
|---|-------------------|
| TIN | |
| Unique Entity Identifier | XW16JKG7P5R3 |
| POC Email Address | |
| Address Line 1 | 1216 Cruce Street |
| Address Line 2 | |
| Address Line 3 | |
| City | Norman |
| State | OK |
| Zip | 73069 |
| Zip+4 | |
| Entity Type | Contractor |
| Is the Recipient Registered in SAM.Gov? | N/A |

Subrecipient Name: Carahsoft Technology Corp

| | |
|---|------------------------|
| TIN | |
| Unique Entity Identifier | DT8KJHZXVJH5 |
| POC Email Address | |
| Address Line 1 | 11493 Sunset Hills Dr. |
| Address Line 2 | STE 100 |
| Address Line 3 | |
| City | Preston |
| State | VA |
| Zip | 20190 |
| Zip+4 | |
| Entity Type | Contractor |
| Is the Recipient Registered in SAM.Gov? | Yes |

Subrecipient Name: Guidehouse Inc. -4 DUPLICATE

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| | |
|---|-----------------------|
| TIN | |
| Unique Entity Identifier | N9NJK877QJK9 |
| POC Email Address | |
| Address Line 1 | 2941 Fairview Park Dr |
| Address Line 2 | |
| Address Line 3 | |
| City | Falls Church |
| State | VA |
| Zip | 22042 |
| Zip+4 | |
| Entity Type | Contractor |
| Is the Recipient Registered in SAM.Gov? | Yes |

Subrecipient Name: 929 Strategies- DUPLICATE

| | |
|---|-------------------|
| TIN | |
| Unique Entity Identifier | DUPLICATE929 |
| POC Email Address | |
| Address Line 1 | 1216 Cruce Street |
| Address Line 2 | |
| Address Line 3 | |
| City | Norman |
| State | OK |
| Zip | 73069 |
| Zip+4 | |
| Entity Type | Contractor |
| Is the Recipient Registered in SAM.Gov? | N/A |

Subrecipient Name: Carahsoft Technology Corp

| | |
|--------------------------|------------------------|
| TIN | |
| Unique Entity Identifier | DT8KJHZXVJH5 |
| POC Email Address | |
| Address Line 1 | 11493 Sunset Hills Dr. |
| Address Line 2 | STE 100 |
| Address Line 3 | |
| City | Preston |
| State | VA |
| Zip | 20190 |
| Zip+4 | |
| Entity Type | Contractor |

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|---|-----|
| Is the Recipient Registered in SAM.Gov? | Yes |
|---|-----|

Subrecipient Name: UNIVERSITY HOSPITALS TRUST

| | |
|---|--|
| TIN | |
| Unique Entity Identifier | TWMHJN6KNAW8 |
| POC Email Address | diana-galatian@uhat.org |
| Address Line 1 | 940 NE 13TH ST |
| Address Line 2 | Nicholson TOWER, STE 6900 |
| Address Line 3 | |
| City | Oklahoma City |
| State | OK |
| Zip | 73104 |
| Zip+4 | 5008 |
| Entity Type | Subrecipient |
| Is the Recipient Registered in SAM.Gov? | Yes |

Subrecipient Name: HEALTH CARE WORKFORCE TRAINING COMMISSION

| | |
|--|--|
| TIN | 736017987 |
| Unique Entity Identifier | SVPSDU5GCKG2 |
| POC Email Address | janie.thompson@pmtc.ok.gov |
| Address Line 1 | 119 N ROBINSON AVE |
| Address Line 2 | STE 520 |
| Address Line 3 | |
| City | Oklahoma City |
| State | OK |
| Zip | 73102 |
| Zip+4 | 4603 |
| Entity Type | Subrecipient |
| Is the Recipient Registered in SAM.Gov? | No |
| In the preceding fiscal year, did recipient receive 80% or more of its annual gross revenue from federal funds? | No |
| In the preceding fiscal year, did recipient receive \$25 million or more of its annual gross revenue from federal funds? | No |

Subrecipient Name: Oklahoma Office of the State Auditor and Inspector

| | |
|--------------------------|---------------------|
| TIN | |
| Unique Entity Identifier | H7D2NKHXLK16 |
| POC Email Address | |
| Address Line 1 | 2300 N Lincoln BLVD |
| Address Line 2 | RM 100 |

| | |
|---|---------------|
| Address Line 3 | |
| City | Oklahoma City |
| State | OK |
| Zip | 73105 |
| Zip+4 | 4801 |
| Entity Type | Contractor |
| Is the Recipient Registered in SAM.Gov? | Yes |

Subrecipient Name: Oklahoma Department of Commerce

| | |
|---|--|
| TIN | |
| Unique Entity Identifier | R7Y8GWQS3WE5 |
| POC Email Address | stacie.willis@okcommerce.gov |
| Address Line 1 | 900 N Stiles |
| Address Line 2 | |
| Address Line 3 | |
| City | Oklahoma City |
| State | OK |
| Zip | 73104 |
| Zip+4 | |
| Entity Type | Subrecipient |
| Is the Recipient Registered in SAM.Gov? | Yes |

Subrecipient Name: Oklahoma Water Resources Board

| | |
|---|---------------------------|
| TIN | |
| Unique Entity Identifier | E5KGD1NYA1S5 |
| POC Email Address | |
| Address Line 1 | 3800 N. Classen Boulevard |
| Address Line 2 | |
| Address Line 3 | |
| City | Oklahoma City |
| State | OK |
| Zip | 73118 |
| Zip+4 | |
| Entity Type | Subrecipient |
| Is the Recipient Registered in SAM.Gov? | Yes |

Subawards

Subward No: XX000006

| | |
|--------------------------------|--|
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subaward Obligation | \$5,000,000.00 |
| Subaward Date | 1/12/2023 |
| Place of Performance Address 1 | 1500 W 7th Ave |
| Place of Performance Address 2 | |
| Place of Performance Address 3 | |
| Place of Performance City | Stillwater |
| Place of Performance State | OK |
| Place of Performance Zip | 74074 |
| Place of Performance Zip+4 | |
| Description | If there is one thing that COVID-19 has taught us is that being connected to others through broadband is extremely important. We saw this through our schools with an increased demand for virtual learning as well as individuals working from home. This project stands to impact many Oklahomans, especially in the rural and suburban areas, in helping solve their limited access issues. ODCTE will subaward to participating technology centers for the purpose of training broadband installation technicians, low voltage workers and customer service representatives. Each technology center will make purchases in support of this training to include curriculum, salaries, and equipment. Examples of equipment to be purchased include bucket trucks. |
| Subrecipient | State Board of Career and Technology Education |
| Period of Performance Start | 1/12/2023 |
| Period of Performance End | 12/31/2026 |

Subward No: XX000008

| | |
|--------------------------------|---|
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subaward Obligation | \$39,400,000.00 |
| Subaward Date | 10/4/2022 |
| Place of Performance Address 1 | 1000 NE 13th St |
| Place of Performance Address 2 | #6900 |
| Place of Performance Address 3 | |
| Place of Performance City | Oklahoma City |
| Place of Performance State | OK |
| Place of Performance Zip | 73104 |
| Place of Performance Zip+4 | |
| | This project will address a critical need for pediatric |

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| Description | behavioral health services in Oklahoma. The need existed prior to the COVID-19 pandemic; however, it has escalated during this pandemic at an alarming rate. Oklahoma Children's Hospital saw a 31% increase in pediatric behavioral health cases between March and October of 2020. Those case numbers then doubled by May of 2021. Based on academic research and data mining, the experience at Oklahoma Children's Hospital is in keeping with national trends in pediatric behavioral health issues throughout this pandemic. The pandemic has clearly increased the needs for these services in an unprecedented fashion. As part of the state-wide plan to address mental and behavioral health challenges |
| Subrecipient | UNIVERSITY HOSPITALS TRUST |
| Period of Performance Start | 10/4/2022 |
| Period of Performance End | 12/31/2026 |

Subward No: YY000899

| | |
|--------------------------------|--|
| Subaward Type | Contract: Purchase Order |
| Subaward Obligation | \$5,463,195.00 |
| Subaward Date | 10/4/2022 |
| Place of Performance Address 1 | 1000 NE 13 St |
| Place of Performance Address 2 | #6900 |
| Place of Performance Address 3 | |
| Place of Performance City | Oklahoma City |
| Place of Performance State | OK |
| Place of Performance Zip | 73104 |
| Place of Performance Zip+4 | |
| Description | The Oklahoma Dental Foundation will provide services to under-resourced communities and populations most impacted by COVID. Expansion with five mobile dental clinics allows ODF to partner with organizations statewide and maintain a consistent presence in different geographic regions. In this manner, we can target and expand treatment to the most vulnerable areas and individuals lacking access to dental care. Oklahoma has a dentist shortage. In 2013, the state-designated 56 counties as dental shortage areas and four counties did not have dentists at all. Because dentists are retiring, this issue is becoming more problematic. With mobile units located in different quadrants of the state, ODF will have the capacity to reach more individuals an |
| Subrecipient | UNIVERSITY HOSPITALS TRUST |
| Period of Performance Start | 10/4/2022 |
| Period of Performance End | 12/31/2026 |

Subward No: YY001570

| | |
|---------------------|----------------------------|
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subaward Obligation | \$20,000,000.00 |

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|--------------------------------|---|
| Subaward Date | 10/4/2022 |
| Place of Performance Address 1 | 1000 NE 13th St |
| Place of Performance Address 2 | #6900 |
| Place of Performance Address 3 | |
| Place of Performance City | Oklahoma City |
| Place of Performance State | OK |
| Place of Performance Zip | 73104 |
| Place of Performance Zip+4 | |
| Description | While SCC has provided best-in-class cancer care to many Oklahomans, the NE region of Oklahoma participates far less in local interventional clinical trials compared to the many other regions throughout Oklahoma. Participation in interventional clinical trials is a key metric used to measure community impact for NCI-Designated Cancer Centers. NE Oklahoma is home to many population groups who have been identified to have worse outcomes than the average Oklahoman. The lockdowns from COVID-19 dramatically reduced screening participation among cancer patients throughout the US. In breast and colon alone, the NCI estimates 10,000 excess deaths through 2030 due to upstaging as a result of the Pandemic. Oklahoma already ranks 47th in the nation |
| Subrecipient | UNIVERSITY HOSPITALS TRUST |
| Period of Performance Start | 10/4/2022 |
| Period of Performance End | 12/31/2026 |

Subaward No: YY000631

| | |
|--------------------------------|--|
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subaward Obligation | \$6,200,000.00 |
| Subaward Date | 1/12/2023 |
| Place of Performance Address 1 | 1500 W 7th Ave |
| Place of Performance Address 2 | |
| Place of Performance Address 3 | |
| Place of Performance City | Stillwater |
| Place of Performance State | OK |
| Place of Performance Zip | 74074 |
| Place of Performance Zip+4 | |
| Description | In 2021, due to COVID, U.S. trucking companies suffered a record deficit of 80,000 drivers (American Trucking Associations). Trucks move 72 percent of American freight—a lack of drivers spells substantial disruption that is felt on all fronts (New York Times, Feb 9, 2022). On March 8, 2022, Indeed.com showed 9,626 truck driver job openings in Oklahoma with salaries as high as \$100,000. To address this shortage that impacts every Oklahoman, ODCTE will serve as the fiscal agent with the following technology centers providing truck driver training programs: |

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| | <ul style="list-style-type: none"> • Caddo Kiowa • Kiamichi Technology • Northeast Technology • Tulsa Technology Center While not a participant in the grant, Central Technology Center serves the middle of the state |
| Subrecipient | State Board of Career and Technology Education |
| Period of Performance Start | 1/12/2023 |
| Period of Performance End | 12/31/2026 |

Subward No: XX000007

| | |
|--------------------------------|--|
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subaward Obligation | \$5,000,000.00 |
| Subaward Date | 1/12/2023 |
| Place of Performance Address 1 | 900 N Stiles Ave |
| Place of Performance Address 2 | |
| Place of Performance Address 3 | |
| Place of Performance City | Oklahoma City |
| Place of Performance State | OK |
| Place of Performance Zip | 73104 |
| Place of Performance Zip+4 | |
| Description | This project is intended to boost the workforce that supports private commerce across the state of Oklahoma. |
| Subrecipient | Oklahoma Department of Commerce |
| Period of Performance Start | 1/12/2023 |
| Period of Performance End | 12/31/2026 |

Subward No: HB1019x

| | |
|--------------------------------|---|
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subaward Obligation | \$1,368,029.00 |
| Subaward Date | 6/23/2023 |
| Place of Performance Address 1 | 900 N Stiles Ave |
| Place of Performance Address 2 | |
| Place of Performance Address 3 | |
| Place of Performance City | Oklahoma City |
| Place of Performance State | OK |
| Place of Performance Zip | 73104 |
| Place of Performance Zip+4 | |
| Description | This project is intended to boost the workforce that supports private commerce across the state of Oklahoma |
| Subrecipient | Oklahoma Department of Commerce |
| Period of Performance Start | 6/23/2023 |

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| Period of Performance End | 12/31/2026 |
|---------------------------|------------|

Subward No: YY000776

| | |
|--------------------------------|---|
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subaward Obligation | \$87,000,000.00 |
| Subaward Date | 1/3/2023 |
| Place of Performance Address 1 | 2000 N Classen Blvd |
| Place of Performance Address 2 | Suite 2-600 |
| Place of Performance Address 3 | |
| Place of Performance City | Oklahoma City |
| Place of Performance State | OK |
| Place of Performance Zip | 73106 |
| Place of Performance Zip+4 | |
| Description | According to the American Psychiatric Association, ongoing stress and uncertainty from Covid-19 have increased demand for mental health services. Currently, there are not enough psychiatric hospital beds to address the need - this will become a more significant limitation as we experience the pandemic's aftereffects. Addressing barriers like timely access to higher levels of care for both mental health and addiction services will ensure that negative behavioral health effects of Covid-19 are negated. ODMHSAS proposes to build a replacement facility for Griffin Memorial Hospital and add an additional 100 beds to this new build. Oklahoma desperately needs to replace its 100-year-old state psychiatric hospital. |
| Subrecipient | Oklahoma Department of Mental Health and Substance Abuse Services |
| Period of Performance Start | 1/3/2023 |
| Period of Performance End | 12/31/2026 |

Subward No: YY000840

| | |
|--------------------------------|---|
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subaward Obligation | \$38,000,000.00 |
| Subaward Date | 1/3/2023 |
| Place of Performance Address 1 | 2000 N Classen Blvd |
| Place of Performance Address 2 | Suite 2-600 |
| Place of Performance Address 3 | |
| Place of Performance City | Oklahoma City |
| Place of Performance State | OK |
| Place of Performance Zip | 73106 |
| Place of Performance Zip+4 | |
| | According to the American Psychiatric Association, ongoing stress and uncertainty of Covid-19 have led to increased |

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|-----------------------------|---|
| Description | demand for mental health services. Currently, there are not enough psychiatric hospital beds to address the need and this will only become a larger limitation as we experience the pandemic's aftereffects. Addressing barriers like timely access to higher levels of care for both mental health and addiction services will ensure negative behavioral health effects of Covid-19 are negated. ODMHSAS proposes to add 50 beds to the already in process new hospital build to replace the ill-equipped Tulsa Center for Behavioral Health. |
| Subrecipient | Oklahoma Department of Mental Health and Substance Abuse Services |
| Period of Performance Start | 1/3/2023 |
| Period of Performance End | 12/31/2026 |

Subward No: SB1189

| | |
|--------------------------------|---|
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subaward Obligation | \$18,460,000.00 |
| Subaward Date | 6/22/2023 |
| Place of Performance Address 1 | 2000 N Classen Blvd |
| Place of Performance Address 2 | Suite 2-600 |
| Place of Performance Address 3 | |
| Place of Performance City | Oklahoma City |
| Place of Performance State | OK |
| Place of Performance Zip | 73106 |
| Place of Performance Zip+4 | |
| Description | This is a new allocation to the Department of Mental health for their Tulsa Center for behavioral health center due to inflation costs from the original estimation of the project. This new subaward was awarded by the Oklahoma Legislature thru SB1189 that passed in the 1st Session of the 59th. |
| Subrecipient | Oklahoma Department of Mental Health and Substance Abuse Services |
| Period of Performance Start | 6/22/2023 |
| Period of Performance End | 12/31/2026 |

Subward No: YY000382

| | |
|--------------------------------|----------------------------|
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subaward Obligation | \$6,000,000.00 |
| Subaward Date | 1/12/2023 |
| Place of Performance Address 1 | 2002 E Robinson St |
| Place of Performance Address 2 | |
| Place of Performance Address 3 | |
| Place of Performance City | Norman |
| Place of Performance State | OK |

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|-----------------------------|---|
| Place of Performance Zip | 73071 |
| Place of Performance Zip+4 | |
| Description | ABA is the most researched and evidence-based treatment for people with autism and is recommended by the U.S. Surgeon General and the American Psychological Association. During the pandemic, families were required to reduce hours of direct services based on the need to decrease the number of individuals in a clinic setting to allow for appropriate social distancing. Due to medical concerns for the child some families chose to opt out of ABA services completely. Parent training, patient supervision and RBT supervision hours were often decreased or occurred via telehealth. With the change in healthcare modalities transitioning to telehealth, the frequency and quality of services were significantly impacted. Additionally, the ABA field suffered |
| Subrecipient | J.D. McCarty Center for Children with Developmental Disabilities |
| Period of Performance Start | 1/12/2023 |
| Period of Performance End | 12/31/2026 |

Subward No: YY002872

| | |
|--------------------------------|--|
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subaward Obligation | \$2,523,000.00 |
| Subaward Date | 1/12/2023 |
| Place of Performance Address 1 | 3600 N Martin Luther King Ave |
| Place of Performance Address 2 | |
| Place of Performance Address 3 | |
| Place of Performance City | Oklahoma City |
| Place of Performance State | OK |
| Place of Performance Zip | 73111 |
| Place of Performance Zip+4 | |
| Description | This program initiative is designed to heal, restore, and create wellness in first responder personnel, with the most significant effects being on-the-job strength and focus, more positive interactions with the public, and fewer challenges personally, creating a holistically better public safety workforce. Also anticipated is improved employment retention of first responder personnel through the physical and mental health support and training facilitated in large part with the vehicles and equipment identified. |
| Subrecipient | Oklahoma Department of Public Safety |
| Period of Performance Start | 1/12/2023 |
| Period of Performance End | 12/31/2026 |

Subward No: YY000508

| | |
|---------------|----------------------------|
| Subaward Type | Grant: Lump Sum Payment(s) |
|---------------|----------------------------|

| | |
|--------------------------------|---|
| Subaward Obligation | \$8,000,000.00 |
| Subaward Date | 1/3/2023 |
| Place of Performance Address 1 | 3501 Military Circle |
| Place of Performance Address 2 | |
| Place of Performance Address 3 | |
| Place of Performance City | Oklahoma City |
| Place of Performance State | OK |
| Place of Performance Zip | 73111 |
| Place of Performance Zip+4 | 4305 |
| Description | During the COVID-19 Pandemic, the Oklahoma National Guard played a key role in the command and control of the statewide response mission. However, the OKNG and State of Oklahoma did not have the necessary physical infrastructure to properly support such an effort. Operations were conducted from converted classrooms that lacked key elements necessary to function properly such as backup power supplies, information and technology infrastructure, workspace capable of handling classified data, and briefing and communication platforms. A new JOC will increase the OKNG's ability to respond to a call from the Governor of Oklahoma more efficiently with increased response times and improved emergency operations equipment. |
| Subrecipient | Oklahoma Military Department |
| Period of Performance Start | 1/3/2023 |
| Period of Performance End | 12/31/2026 |

Subward No: SB1190

| | |
|--------------------------------|---|
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subaward Obligation | \$800,000.00 |
| Subaward Date | 5/25/2023 |
| Place of Performance Address 1 | 3501 NE Military Circle |
| Place of Performance Address 2 | |
| Place of Performance Address 3 | |
| Place of Performance City | Oklahoma City |
| Place of Performance State | OK |
| Place of Performance Zip | 73111 |
| Place of Performance Zip+4 | |
| Description | During the COVID-19 Pandemic, the Oklahoma National Guard played a key role in the command and control of the statewide response mission. However, the OKNG and State of Oklahoma did not have the necessary physical infrastructure to properly support such an effort. Operations were conducted from converted classrooms that lacked key elements necessary to function properly such as backup power supplies, information and technology infrastructure, workspace capable of handling classified data, and briefing and communication platforms. A new JOC will increase the |

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| | OKNG's ability to respond to a call from the Governor of Oklahoma more efficiently with increased response times and improved emergency operations equipment. |
| Subrecipient | Oklahoma Military Department |
| Period of Performance Start | 5/25/2023 |
| Period of Performance End | 12/31/2026 |

Subward No: YY000513

| | |
|--------------------------------|---|
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subaward Obligation | \$11,900,000.00 |
| Subaward Date | 1/3/2023 |
| Place of Performance Address 1 | 3501 NE Military Circle |
| Place of Performance Address 2 | |
| Place of Performance Address 3 | |
| Place of Performance City | Oklahoma City |
| Place of Performance State | OK |
| Place of Performance Zip | 73111 |
| Place of Performance Zip+4 | 4305 |
| Description | Thunderbird Challenge is a 22-week Residential Department of Defense program that provides education, life skills, discipline, and employment potential to economically and educationally disadvantaged youth. This project is to construct a new facility for TCP that would simultaneously address security issues, facility safety concerns, and provide modernization improvements for program staff and cadets. This state-of-the-art facility would eliminate several antiquated and dilapidated buildings from the 1930s and 50s into one location that would allow the program to operate more efficiently. It would also provide a more secure and safe environment for the cadets with all activities conducted in one building on campus. This program benefits no |
| Subrecipient | Oklahoma Military Department |
| Period of Performance Start | 1/3/2023 |
| Period of Performance End | 12/31/2026 |

Subward No: SB1190x

| | |
|--------------------------------|----------------------------|
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subaward Obligation | \$1,190,000.00 |
| Subaward Date | 5/25/2023 |
| Place of Performance Address 1 | 3501 NE Military Circle |
| Place of Performance Address 2 | |
| Place of Performance Address 3 | |
| Place of Performance City | Oklahoma City |
| Place of Performance State | OK |
| | |

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|-----------------------------|--|
| Place of Performance Zip | 73111 |
| Place of Performance Zip+4 | |
| Description | Thunderbird Challenge is a 22-week Residential Department of Defense program that provides education, life skills, discipline, and employment potential to economically and educationally disadvantaged youth. This project is to construct a new facility for TCP that would simultaneously address security issues, facility safety concerns, and provide modernization improvements for program staff and cadets. This state-of-the-art facility would eliminate several antiquated and dilapidated buildings from the 1930s and 50s into one location that would allow the program to operate more efficiently. It would also provide a more secure and safe environment for the cadets with all activities conducted in one building on campus. |
| Subrecipient | Oklahoma Military Department |
| Period of Performance Start | 5/25/2023 |
| Period of Performance End | 12/31/2026 |

Subward No: YY002021

| | |
|--------------------------------|---|
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subaward Obligation | \$22,150,000.00 |
| Subaward Date | 1/3/2023 |
| Place of Performance Address 1 | 3501 Military Circle |
| Place of Performance Address 2 | |
| Place of Performance Address 3 | |
| Place of Performance City | Oklahoma City |
| Place of Performance State | OK |
| Place of Performance Zip | 73111 |
| Place of Performance Zip+4 | 4305 |
| Description | A Wellness Center will be constructed on existing property to house a consolidated mental health effort designed to address the plague of mental health issues such as Post Traumatic Stress Disorder within the State's military forces. A common misconception is that State Guard members have access to medical services which is not entirely true. Until certain criteria are met, they are not automatically considered Veterans and are not covered by health care or eligible to seek mental health services at VA facilities. This new facility will be designed to meet the comprehensive physical, spiritual, and mental health needs of the modern warrior including sexual assault/harassment and suicide prevention. |
| Subrecipient | Oklahoma Military Department |
| Period of Performance Start | 1/3/2023 |
| Period of Performance End | 12/31/2026 |

Subward No: SB1190xx

| | |
|--------------------------------|---|
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subaward Obligation | \$2,215,000.00 |
| Subaward Date | 5/25/2023 |
| Place of Performance Address 1 | 3501 NE Military Circle |
| Place of Performance Address 2 | |
| Place of Performance Address 3 | |
| Place of Performance City | Oklahoma City |
| Place of Performance State | OK |
| Place of Performance Zip | 73111 |
| Place of Performance Zip+4 | |
| Description | A Wellness Center will be constructed on existing property to house a consolidated mental health effort designed to address the plague of mental health issues such as Post Traumatic Stress Disorder within the State's military forces. A common misconception is that State Guard members have access to medical services which is not entirely true. Until certain criteria are met, they are not automatically considered Veterans and are not covered by health care or eligible to seek mental health services at VA facilities. This new facility will be designed to meet the comprehensive physical, spiritual, and mental health needs of the modern warrior including sexual assault/harassment and suicide prevention. |
| Subrecipient | Oklahoma Military Department |
| Period of Performance Start | 5/25/2023 |
| Period of Performance End | 12/31/2026 |

Subaward No: YY000926

| | |
|--------------------------------|--|
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subaward Obligation | \$20,000,000.00 |
| Subaward Date | 1/12/2023 |
| Place of Performance Address 1 | 755 Research Parkway #10 |
| Place of Performance Address 2 | |
| Place of Performance Address 3 | |
| Place of Performance City | Oklahoma City |
| Place of Performance State | OK |
| Place of Performance Zip | 73104 |
| Place of Performance Zip+4 | |
| Description | The Oklahoma Aviation Academy is structured as a P3 between the business community, represented by the Norman Economic Development Coalition, the Norman Public School System, the University of Oklahoma, the Moore Norman Technology Center, and the State of Oklahoma. The objectives of the program are to ameliorate and overcome the negative impacts of COVID 19 on the travel industry, specifically the aviation components. As |

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| | Oklahoma's fastest growing industry, COVID 19 devastated workers and families in this occupation. The goals of the program are to provide the industry with capable and educated workers so we can rebuild our economy but just as important, this new initiative is open statewide virtually. |
| Subrecipient | Oklahoma Center for the Advancement of Science & Technology |
| Period of Performance Start | 1/12/2023 |
| Period of Performance End | 12/31/2026 |

Subward No: YY003000

| | |
|--------------------------------|---|
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subaward Obligation | \$8,100,000.00 |
| Subaward Date | 1/12/2023 |
| Place of Performance Address 1 | 755 Research Parkway #110 |
| Place of Performance Address 2 | |
| Place of Performance Address 3 | |
| Place of Performance City | Oklahoma City |
| Place of Performance State | OK |
| Place of Performance Zip | 73104 |
| Place of Performance Zip+4 | |
| Description | The COMA's project proposes a Manufacturing Skills Academy to provide a 'learning by doing' experience for Gen Z's from disadvantaged communities. The Academy will collaborate with education and workforce partners in the curriculum design, hiring, and strategic development. The Academy will be located in southeast Oklahoma City and Midwest City to provide greater opportunities for Gen Z's and disadvantaged communities. After demonstrating its effectiveness, the goal is to duplicate the program in other parts of the state. |
| Subrecipient | Oklahoma Center for the Advancement of Science & Technology |
| Period of Performance Start | 1/12/2023 |
| Period of Performance End | 12/31/2026 |

Subward No: YY001807

| | |
|--------------------------------|----------------------------|
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subaward Obligation | \$12,000,000.00 |
| Subaward Date | 1/12/2023 |
| Place of Performance Address 1 | 800 S Tucker Drive |
| Place of Performance Address 2 | |
| Place of Performance Address 3 | |
| Place of Performance City | Tulsa |
| Place of Performance State | OK |

| | |
|-----------------------------|---|
| Place of Performance Zip | 74104 |
| Place of Performance Zip+4 | |
| Description | The purpose of this project is to assist the build-out of and to equip an Oklahoma Cyber Innovation Institute aimed at extending educational outreach to a wide-range of students (high school through professional) with multiple workforce development pipelines resulting in micro-credentials, certifications, and academic degrees, and engaging with businesses for policies, practices, and product experimentation to gauge and improve their current cyber capabilities and plans for expansion. |
| Subrecipient | Oklahoma Center for the Advancement of Science & Technology |
| Period of Performance Start | 1/12/2023 |
| Period of Performance End | 12/31/2026 |

Subward No: YY000777

| | |
|--------------------------------|---|
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subaward Obligation | \$8,400,000.00 |
| Subaward Date | 1/12/2023 |
| Place of Performance Address 1 | 755 Research Parkway #110 |
| Place of Performance Address 2 | |
| Place of Performance Address 3 | |
| Place of Performance City | Oklahoma City |
| Place of Performance State | OK |
| Place of Performance Zip | 73104 |
| Place of Performance Zip+4 | |
| Description | The purpose of this project is to build and establish a workforce training center in OKC that will be integrated alongside the needs of the product development ecosystem of biologic pharmaceuticals. This center will enable access to both the specialized equipment and industry expertise that trainees need to gain competency in the latest industry processes, practices, and technologies. The construction and outfitting of a facility for pharmaceutical workforce training will facilitate employment and stable income for thousands of Oklahomans. |
| Subrecipient | Oklahoma Center for the Advancement of Science & Technology |
| Period of Performance Start | 1/12/2023 |
| Period of Performance End | 12/31/2026 |

Subward No: YY002706

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|---------------------|----------------------------|
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subaward Obligation | \$250,000.00 |
| Subaward Date | 1/12/2023 |

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|--------------------------------|--|
| Place of Performance Address 1 | 755 Research Parkway #110 |
| Place of Performance Address 2 | |
| Place of Performance Address 3 | |
| Place of Performance City | Oklahoma City |
| Place of Performance State | OK |
| Place of Performance Zip | 73104 |
| Place of Performance Zip+4 | |
| Description | The workforce program at Fab Lab Tulsa teaches design thinking and digital fabrication skills for adults seeking to reskill and upskill to meet the rapidly changing environment of industrial digitalization. The program covers the topics of 3D printing, precision laser cutting, CNC milling and electronics, with hands-on learning utilizing a project-based approach where students document their work and build a resume and portfolio to share with future employers. Our objective is to jump start their careers by preparing them with the high- value skills to be operators and technicians, allowing them to enter the workforce at a “living wage” of \$15 per hour. |
| Subrecipient | Oklahoma Center for the Advancement of Science & Technology |
| Period of Performance Start | 1/12/2023 |
| Period of Performance End | 12/31/2026 |

Subward No: YY000749

| | |
|--------------------------------|---|
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subaward Obligation | \$20,000,000.00 |
| Subaward Date | 1/12/2023 |
| Place of Performance Address 1 | 755 Research Parkway #110 |
| Place of Performance Address 2 | |
| Place of Performance Address 3 | |
| Place of Performance City | Oklahoma City |
| Place of Performance State | OK |
| Place of Performance Zip | 73104 |
| Place of Performance Zip+4 | |
| Description | The FISTA (Fires Innovation Science and Technology Accelerator) Innovation Park is designed to provide assistance to this particular group of disproportionately impacted community members, which is highly impoverished. The Science and Technology Development Innovation Center is comprised of an accelerator and incubator and has a STEM center for workforce development. This project will support job training and address educational disparities in an low income rural area that was disproportionately impacted by the Pandemic. The STEM Lab, Incubator and Accelerator will provide a |

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| | technology based learning platform that will directly benefit the targeted low income/disadvantages population who will be recruited for the program. |
| Subrecipient | Oklahoma Center for the Advancement of Science & Technology |
| Period of Performance Start | 1/12/2023 |
| Period of Performance End | 12/31/2026 |

Subward No: YY001793

| | |
|--------------------------------|--|
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subaward Obligation | \$30,672,000.00 |
| Subaward Date | 1/12/2023 |
| Place of Performance Address 1 | 3812 N Santa Fe |
| Place of Performance Address 2 | |
| Place of Performance Address 3 | |
| Place of Performance City | Oklahoma City |
| Place of Performance State | OK |
| Place of Performance Zip | 73118 |
| Place of Performance Zip+4 | |
| Description | COVID-19 has disproportionately affected high-risk populations who are medically underserved, including racial and ethnic minority groups, and people living in rural communities who are at higher risk of exposure, infection, hospitalization, and mortality. This project will benefit vulnerable populations through social and youth service agencies to address social distancing and other health risks exposed due to COVID-19. |
| Subrecipient | Oklahoma Office of Juvenile Affairs (OJA) |
| Period of Performance Start | 1/12/2023 |
| Period of Performance End | 12/31/2026 |

Subward No: YY000937

| | |
|--------------------------------|---|
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subaward Obligation | \$50,000,000.00 |
| Subaward Date | 1/12/2023 |
| Place of Performance Address 1 | 123 Robert S Kerr Ave |
| Place of Performance Address 2 | |
| Place of Performance Address 3 | |
| Place of Performance City | Oklahoma City |
| Place of Performance State | OK |
| Place of Performance Zip | 73102 |
| Place of Performance Zip+4 | |
| | Community health centers in Oklahoma serve over 275,000 |

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| Description | patients each year providing access to affordable, high-quality care for those who could not otherwise access care due to geographic or financial barriers. By supporting cost-efficient primary care, the State can magnify the impact of its resources and benefit from its strategic Investment in rural and underserved areas. Community health centers have been a critical part of the state's health care response, and they provide pipelines to success for their providers, staff, and patients. This project will create new jobs, improve rural and urban health outcomes, provide educational opportunities and career ladders for health care workforce, and reduce uncompensated care in ED. |
| Subrecipient | Oklahoma State Department of Health |
| Period of Performance Start | 1/12/2023 |
| Period of Performance End | 12/31/2023 |

Subward No: YY001691

| | |
|--------------------------------|---|
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subaward Obligation | \$25,000,000.00 |
| Subaward Date | 1/12/2023 |
| Place of Performance Address 1 | 123 Robert S Kerr Ave |
| Place of Performance Address 2 | |
| Place of Performance Address 3 | |
| Place of Performance City | Oklahoma City |
| Place of Performance State | OK |
| Place of Performance Zip | 73102 |
| Place of Performance Zip+4 | |
| Description | funding for the most vulnerable rural hospitals for equipment and/or infrastructure. Allowed expenditures would be for high-cost equipment or technology including but not limited to imaging, telemedicine, electronic health records and software upgrades, ambulance and non-emergency transport vehicles. Infrastructure costs allowed would include but not limited to new construction, renovations, additions, environmental upgrades including air handling, negative pressure and oxygen supply as well as emergency generators to improve the functionality of the physical plan. |
| Subrecipient | Oklahoma State Department of Health |
| Period of Performance Start | 1/12/2023 |
| Period of Performance End | 12/31/2026 |

Subward No: YY000290

| | |
|--------------------------------|----------------------------|
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subaward Obligation | \$10,000,000.00 |
| Subaward Date | 1/12/2023 |
| Place of Performance Address 1 | 123 Robert S Kerr Ave |

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|--------------------------------|--|
| Place of Performance Address 2 | |
| Place of Performance Address 3 | |
| Place of Performance City | Oklahoma City |
| Place of Performance State | OK |
| Place of Performance Zip | 73102 |
| Place of Performance Zip+4 | |
| Description | The project request is intended to create additional research capacity to accommodate more projects like one we're currently conducting with Yale University. It is important to note that our researchers are also currently conducting several studies with other university and private sector collaborators. Brain imaging studies currently underway are yielding new discoveries about the importance of early diagnosis, advanced technology, and therapy services that are benefiting other hearing care peer facilities across the country as well as device and technology manufacturers. Our requested expansion will also reduce wait times to ancillary (yet necessary) services such as imaging. |
| Subrecipient | Oklahoma State Department of Health |
| Period of Performance Start | 1/12/2023 |
| Period of Performance End | 12/31/2026 |

Subward No: YY000697

| | |
|--------------------------------|--|
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subaward Obligation | \$26,000,000.00 |
| Subaward Date | 1/12/2023 |
| Place of Performance Address 1 | 123 Robert S Kerr Ave |
| Place of Performance Address 2 | |
| Place of Performance Address 3 | |
| Place of Performance City | Oklahoma City |
| Place of Performance State | OK |
| Place of Performance Zip | 73102 |
| Place of Performance Zip+4 | |
| Description | The EHR would improve communication with clients, staff, and external providers. It would communicate and share data with other systems, improving functionality, service delivery, and reducing duplication of staff efforts in entering data into multiple systems. It would enable more efficient billing and enhance our efforts with maximizing reimbursements from third-party payers and allow for robust reporting surrounding such efforts. It enables accessing data from any of our county health department and mobile unit sites, as many of our clients receive services in multiple locations. The addition of the patient portal would improve client communication, reduce client wait times, and improve collection of client's information. |
| Subrecipient | Oklahoma State Department of Health |
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| Period of Performance Start | 1/12/2023 |
| Period of Performance End | 12/31/2026 |

Subward No: YY002334

| | |
|--------------------------------|--|
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subaward Obligation | \$300,000.00 |
| Subaward Date | 1/12/2023 |
| Place of Performance Address 1 | 123 Robert S Kerr Ave |
| Place of Performance Address 2 | |
| Place of Performance Address 3 | |
| Place of Performance City | Oklahoma City |
| Place of Performance State | OK |
| Place of Performance Zip | 73102 |
| Place of Performance Zip+4 | |
| Description | Many rural areas have a shortage of healthcare providers and lack a hospital or similar facility. Many rural hospitals have closed or at financial risk of closure, which further impairs the local healthcare workforce. Nursing care is instrumental in achieving quality outcomes for patients, families, and communities and is the largest sector of the healthcare workforce. This situation is especially true in rural areas. Given the lack of access to specialists, the rural nurse is essential, treating patients with diverse and sometimes complicated conditions. Rural nurses are generalists, providing any care needed, such as dispensing medicine and treating patients with acute health problems or injuries for transfer to larger facilities. |
| Subrecipient | Oklahoma State Department of Health |
| Period of Performance Start | 1/12/2023 |
| Period of Performance End | 12/31/2026 |

Subward No: YY000322

| | |
|--------------------------------|---|
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subaward Obligation | \$8,959,000.00 |
| Subaward Date | 1/12/2023 |
| Place of Performance Address 1 | 123 Robert S Kerr Ave |
| Place of Performance Address 2 | |
| Place of Performance Address 3 | |
| Place of Performance City | Oklahoma City |
| Place of Performance State | OK |
| Place of Performance Zip | 73102 |
| Place of Performance Zip+4 | |
| | This project will harness the engagement of community leaders and resources to engage in a population-centric focus |

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| Description | on infants and toddlers who experienced the pandemic and also struggle with the issues we know are prevalent in our Oklahoma Communities already. Community grants will be put to work to conduct outreach to families and to come alongside them with supports that are proven to improve outcomes. Additionally, each community grant will work to engage communities around the needs of Infants and toddlers, address workforce shortage/access to Infant IMH services, bring in evidence-based practice in IMH, and work to build sustainability through development of local and state policy and infrastructure for the IMH system. |
| Subrecipient | Oklahoma State Department of Health |
| Period of Performance Start | 1/12/2023 |
| Period of Performance End | 12/31/2026 |

Subward No: YY002055

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|--------------------------------|--|
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subaward Obligation | \$50,000,000.00 |
| Subaward Date | 1/3/2023 |
| Place of Performance Address 1 | 1111 W. 17th Street |
| Place of Performance Address 2 | |
| Place of Performance Address 3 | |
| Place of Performance City | Tulsa |
| Place of Performance State | OK |
| Place of Performance Zip | 74107 |
| Place of Performance Zip+4 | |
| Description | OSU Medical Authority proposes an institute that will allow experts from across disciplines of food science, animal science, plant science, physiology, kinetics, genetics, nutrition, exercise science, data analytics, veterinary medicine, and the Center for Health Sciences to collaborate on a broad range of issues affecting human performance and health. The proximity to student-athletes will allow the Institute access to a controlled research environment of high performing individuals from across the country and around the world who perform at a high level, some of them having conditions they have learned to live with and manage in order to thrive (diabetes, asthma, etc.). |
| Subrecipient | Oklahoma State University (OSU) Medical Authority |
| Period of Performance Start | 1/3/2023 |
| Period of Performance End | 12/31/2026 |

Subward No: YY002154

| | |
|---------------------|----------------------------|
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subaward Obligation | \$50,000,000.00 |
| Subaward Date | 1/3/2023 |
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|--------------------------------|---|
| Place of Performance Address 1 | 1111 W. 17th Street |
| Place of Performance Address 2 | |
| Place of Performance Address 3 | |
| Place of Performance City | Tulsa |
| Place of Performance State | OK |
| Place of Performance Zip | 74107 |
| Place of Performance Zip+4 | |
| Description | Funds toward the creation of a Pharmaceutical Development Lab within OSU National Center for Wellness and Recovery, Leveraging the Center's expansive collection of bio samples and biomarkers, and led by some of the nation's leading experts in drug development, the lab will not only cultivate the next generation of non-opioid pain relievers– thus providing non-addictive treatment options to Oklahomans in pain– but will also deliver vital therapeutic treatment at no cost to populations that occupy some of Oklahoma's most economically vulnerable communities. |
| Subrecipient | Oklahoma State University (OSU) Medical Authority |
| Period of Performance Start | 1/3/2023 |
| Period of Performance End | 12/31/2026 |

Subaward No: YY000922

| | |
|--------------------------------|---|
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subaward Obligation | \$10,000,000.00 |
| Subaward Date | 1/3/2023 |
| Place of Performance Address 1 | 1111 W. 17th Street |
| Place of Performance Address 2 | |
| Place of Performance Address 3 | |
| Place of Performance City | Tulsa |
| Place of Performance State | OK |
| Place of Performance Zip | 74107 |
| Place of Performance Zip+4 | |
| Description | As one of the nation's 17 rural states, we face significant health outcomes, access, quality, and disparity challenges, including fewer doctors, more poverty, lack of specialty care and hard to access clinic locations. Consequently, our residents often drive long distances to receive care within our state or seek care outside of the state. The concept of the project centers around access to – primary care, specialty care, in depth monitoring services and acute hospital services. This model centers around the patient through technology and local community resources who are connected to top-tier virtual care. Deploying this patient-centered model drives better health outcomes for our patients. The services are based on need and feedback. |
| Subrecipient | Oklahoma State University (OSU) Medical Authority |

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| Period of Performance Start | 1/3/2023 |
| Period of Performance End | 12/31/2026 |

Subaward No: XX000010

| | |
|--------------------------------|--|
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subaward Obligation | \$50,000,000.00 |
| Subaward Date | 1/12/2023 |
| Place of Performance Address 1 | 900 N Stiles Ave |
| Place of Performance Address 2 | |
| Place of Performance Address 3 | |
| Place of Performance City | Oklahoma City |
| Place of Performance State | OK |
| Place of Performance Zip | 73104 |
| Place of Performance Zip+4 | |
| Description | This project is intended to reinforce and augment infrastructure that delivers water and handles sewage in rural business parks and centers across Oklahoma. |
| Subrecipient | Oklahoma Department of Commerce |
| Period of Performance Start | 1/12/2023 |
| Period of Performance End | 12/31/2026 |

Subaward No: YY000460

| | |
|--------------------------------|---|
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subaward Obligation | \$35,000,000.00 |
| Subaward Date | 8/31/2022 |
| Place of Performance Address 1 | 3800 N Classen Blvd |
| Place of Performance Address 2 | |
| Place of Performance Address 3 | |
| Place of Performance City | Oklahoma City |
| Place of Performance State | OK |
| Place of Performance Zip | 73118 |
| Place of Performance Zip+4 | |
| Description | This necessary infrastructure investment of \$35 million will relocate the segment of the 60" water transmission main outside the Tinker Air Force Base (TAFB) secured area, going East to Post Road starting at SE 74th Street up to SE 44th Street. At SE 44 Street, the line would turn back West to Douglas Blvd where it proceeds North parallel to Douglas Blvd. The purpose and objective of this project is to protect public health and public safety for the service area. Specific project costs to be expended are for construction activities related to the relocation, which includes installing |

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| | approximately four miles of 60" water line, valving, connection to existing line, testing, disinfection, construction signage and traffic control, & as-builts |
| Subrecipient | Oklahoma Water Resources Board |
| Period of Performance Start | 8/31/2022 |
| Period of Performance End | 12/31/2026 |

Subward No: XX000005

| | |
|--------------------------------|--|
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subaward Obligation | \$0.00 |
| Subaward Date | 9/20/2022 |
| Place of Performance Address 1 | 3800 N Classen Blvd |
| Place of Performance Address 2 | |
| Place of Performance Address 3 | |
| Place of Performance City | Oklahoma City |
| Place of Performance State | OK |
| Place of Performance Zip | 73118 |
| Place of Performance Zip+4 | |
| Description | This project will expand the area water distribution and sanitary system upgrade for a 3 square mile area in a Qualified Census Tract and Opportunity Zone. This project will ensure that the publicly owned distribution system has increased capacity, which will improve the accessibility of public owned utilities to the residents and businesses in the area. As populations expand in this area there is a risk to public health and public safety because the existing infrastructure will not have the capacity for servicing the area. There will be a need for this new infrastructure so that existing users will continue to have adequate water and sewer capacity. This water transmission and sanitary sewer line services the residents in the area. |
| Subrecipient | Oklahoma Water Resources Board |
| Period of Performance Start | 9/20/2022 |
| Period of Performance End | 12/31/2026 |

Subward No: YY002162

| | |
|--------------------------------|----------------------------|
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subaward Obligation | \$14,000,000.00 |
| Subaward Date | 9/20/2022 |
| Place of Performance Address 1 | 3800 N Classen Blvd |
| Place of Performance Address 2 | |
| Place of Performance Address 3 | |
| Place of Performance City | Oklahoma City |

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|-----------------------------|--|
| Place of Performance State | OK |
| Place of Performance Zip | 73118 |
| Place of Performance Zip+4 | |
| Description | The project will allow the Town to decommission its aging existing wastewater treatment plant and construct pump facilities to transfer wastewater to a treatment facility at the Tulsa Port of Inola. The project will also provide sanitary sewer to an existing commercial corridor within Town Limits that is currently without service. Operating under a consent order from the Oklahoma Department of Environmental Quality, the Town of Inola's wastewater infrastructure is in need of critical repairs. Its inability to generate adequate revenue to improve this existing decrepit infrastructure has been exacerbated by the COVID-19 pandemic due to a shrinking tax base. Will provide for a rural community of 1,900 people. |
| Subrecipient | Oklahoma Water Resources Board |
| Period of Performance Start | 9/20/2022 |
| Period of Performance End | 12/31/2026 |

Subward No: YY001434

| | |
|--------------------------------|--|
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subaward Obligation | \$17,100,000.00 |
| Subaward Date | 9/20/2022 |
| Place of Performance Address 1 | 3800 N Classen Blvd |
| Place of Performance Address 2 | |
| Place of Performance Address 3 | |
| Place of Performance City | Oklahoma City |
| Place of Performance State | OK |
| Place of Performance Zip | 73118 |
| Place of Performance Zip+4 | |
| Description | There is heavy demand for growth and development around Ardmore Industrial Air Park. Lack of water supply is preventing that growth and development right now. System upgrades are critically needed to support development of new commercial, retail, and residential areas in and around the Air Park. The water system suffers from a lack of capacity due to inefficiencies caused by decrepit and undersized water main lines. Three new water main lines are critically needed to handle increased demand due to growth to the north and east of Ardmore. These main lines are supplied by the treatment plant at the Ardmore Industrial Air Park (ADM). The treatment plant at ADM is not able to properly clarify water due to increased demand. |
| Subrecipient | Oklahoma Water Resources Board |
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| Period of Performance Start | 9/20/2022 |
| Period of Performance End | 12/31/2026 |

Subward No: YY002728

| | |
|--------------------------------|---|
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subaward Obligation | \$50,000,000.00 |
| Subaward Date | 9/20/2022 |
| Place of Performance Address 1 | 3800 N Classen Blvd |
| Place of Performance Address 2 | |
| Place of Performance Address 3 | |
| Place of Performance City | Oklahoma City |
| Place of Performance State | OK |
| Place of Performance Zip | 73118 |
| Place of Performance Zip+4 | |
| Description | This project will mitigate significant wastewater issues in the Tulsa region, including rural Qualified Census Tracts that have been severely impacted by COVID-19. Limitations in wastewater have prevented expansion of business activities in the area and wastewater collection capacity has been broadly limited. These circumstances point to a critical need for necessary investment in infrastructure to achieve an adequate minimum level of wastewater services. This investment will support existing wastewater needs and the expansion and growth of industrial activity in the region. |
| Subrecipient | Oklahoma Water Resources Board |
| Period of Performance Start | 9/20/2022 |
| Period of Performance End | 12/31/2026 |

Subward No: YY001939

| | |
|--------------------------------|---|
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subaward Obligation | \$4,250,000.00 |
| Subaward Date | 1/12/2023 |
| Place of Performance Address 1 | 121 1st Street |
| Place of Performance Address 2 | |
| Place of Performance Address 3 | |
| Place of Performance City | Burns Flat |
| Place of Performance State | OK |
| Place of Performance Zip | 73624 |
| Place of Performance Zip+4 | |
| | This facility is internationally recognized (there are only 14 FAA-licensed spaceports in the U.S.) and other states are aggressively investing millions to get similar aerospace |

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| Description | development facilities licensed and online as quickly as possible. Seeking to address lost Jobs and businesses, and with aerospace being the second largest economic driver in the state - infrastructure repair and improvements, the expansion of high-speed broadband Internet service to the airport/spaceport and into the adjoining industrial park, and necessary facility maintenance and repair are critical in the continuing return-to-work process. These infrastructure investments are tangible improvements seen, recognized, and functionally critical. |
| Subrecipient | Oklahoma Space Industry Development Authority |
| Period of Performance Start | 1/12/2023 |
| Period of Performance End | 12/31/2026 |

Subward No: HB 1010

| | |
|--------------------------------|---|
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subaward Obligation | \$6,226,250.00 |
| Subaward Date | 10/6/2022 |
| Place of Performance Address 1 | 900 N Stiles Ave |
| Place of Performance Address 2 | |
| Place of Performance Address 3 | |
| Place of Performance City | Oklahoma City |
| Place of Performance State | OK |
| Place of Performance Zip | 73104 |
| Place of Performance Zip+4 | |
| Description | to facilitate program |
| Subrecipient | Supreme Court |
| Period of Performance Start | 10/6/2022 |
| Period of Performance End | 12/31/2026 |
| Primary Sector | any work performed by an employee of a State, local, or Tribal government |
| Purpose of Funds | To facilitate program |

Subward No: SB3XX.2

| | |
|--------------------------------|-----------------|
| Subaward Type | Subaward |
| Subaward Obligation | \$44,000,000.00 |
| Subaward Date | 10/4/2022 |
| Place of Performance Address 1 | 1000 NE 13th St |
| Place of Performance Address 2 | #6900 |
| Place of Performance Address 3 | |
| Place of Performance City | Oklahoma City |
| Place of Performance State | OK |
| Place of Performance Zip | 73104 |

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| Place of Performance Zip+4 | |
| Description | 2) \$44 million to establish an electronic health record system and related infrastructure |
| Subrecipient | UNIVERSITY HOSPITALS TRUST |
| Period of Performance Start | 10/4/2022 |
| Period of Performance End | 12/31/2026 |

Subward No: SB10XX.C

| | |
|--------------------------------|--|
| Subaward Type | Subaward |
| Subaward Obligation | \$250,000.00 |
| Subaward Date | 9/1/2022 |
| Place of Performance Address 1 | 119 N Robinson Ave |
| Place of Performance Address 2 | STE 520 |
| Place of Performance Address 3 | |
| Place of Performance City | Oklahoma City |
| Place of Performance State | OK |
| Place of Performance Zip | 73102 |
| Place of Performance Zip+4 | |
| Description | The CCS for SB10XX appropriates \$250,000 to the Health Care Workforce Training Commission for the purpose of administering appropriations and grants programs recommended and approved by the Joint Committee on Pandemic Relief Funding. |
| Subrecipient | HEALTH CARE WORKFORCE TRAINING COMMISSION |
| Period of Performance Start | 9/1/2022 |
| Period of Performance End | 12/30/2026 |

Subward No: XW-000002

| | |
|--------------------------------|--|
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subaward Obligation | \$9,931,194.00 |
| Subaward Date | 9/29/2022 |
| Place of Performance Address 1 | 3800 N Classen Blvd |
| Place of Performance Address 2 | |
| Place of Performance Address 3 | |
| Place of Performance City | Oklahoma City |
| Place of Performance State | OK |
| Place of Performance Zip | 73118 |
| Place of Performance Zip+4 | |
| | Shawnee's water and sewer infrastructure is aged and in critical |

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| Description | condition in certain parts of the city. To provide reliable water service to the areas of improvement, and prevent future failures in the water and sewer system, the proposed project is to replace over 2,500 linear feet of water lines and 7,500 linear feet of sewer lines, and all appurtenances required to complete the project. |
| Subrecipient | Oklahoma Water Resources Board |
| Period of Performance Start | 9/29/2022 |
| Period of Performance End | 12/31/2026 |

Subward No: XW-000001

| | |
|--------------------------------|--|
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subaward Obligation | \$1,409,648.00 |
| Subaward Date | 9/29/2022 |
| Place of Performance Address 1 | 3800 N Classen Blvd |
| Place of Performance Address 2 | |
| Place of Performance Address 3 | |
| Place of Performance City | Oklahoma City |
| Place of Performance State | OK |
| Place of Performance Zip | 73118 |
| Place of Performance Zip+4 | |
| Description | The proposed project is to reimburse expenses incurred within the allowed timeframe, rehabilitation of pumping plants, upgrades to SCADA, telemetry and other infrastructure, plus all appurtenances required to complete the project. |
| Subrecipient | Oklahoma Water Resources Board |
| Period of Performance Start | 9/29/2022 |
| Period of Performance End | 12/31/2026 |

Subward No: XW-000003

| | |
|--------------------------------|----------------------------|
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subaward Obligation | \$1,409,648.00 |
| Subaward Date | 9/29/2022 |
| Place of Performance Address 1 | 3800 N Classen Blvd |
| Place of Performance Address 2 | |
| Place of Performance Address 3 | |
| Place of Performance City | Oklahoma City |
| Place of Performance State | OK |
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| Place of Performance Zip | 73118 |
| Place of Performance Zip+4 | |
| Description | The applicant will utilize the grant proceeds to: (i) purchase a slope mower and various construction projects (the “Project”), and (ii) pay related project costs. |
| Subrecipient | Oklahoma Water Resources Board |
| Period of Performance Start | 9/29/2022 |
| Period of Performance End | 12/31/2026 |

Subward No: XW-000004

| | |
|--------------------------------|---|
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subaward Obligation | \$4,600,000.00 |
| Subaward Date | 9/29/2022 |
| Place of Performance Address 1 | 3800 N Classen Blvd |
| Place of Performance Address 2 | |
| Place of Performance Address 3 | |
| Place of Performance City | Oklahoma City |
| Place of Performance State | OK |
| Place of Performance Zip | 73118 |
| Place of Performance Zip+4 | |
| Description | The applicant will utilize the grant proceeds to: (i) redrill 5 and rehabilitate 8 of the inactive wells, make water line improvements in the well field (the “Project”), and (ii) pay related project costs. |
| Subrecipient | Oklahoma Water Resources Board |
| Period of Performance Start | 9/29/2022 |
| Period of Performance End | 12/31/2026 |

Subward No: XW-000000

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|--------------------------------|---|
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subaward Obligation | \$75,284.45 |
| Subaward Date | 9/29/2022 |
| Place of Performance Address 1 | 3800 N Classen Blvd |
| Place of Performance Address 2 | |
| Place of Performance Address 3 | |
| Place of Performance City | Oklahoma City |
| Place of Performance State | OK |
| Place of Performance Zip | 73118 |
| Place of Performance Zip+4 | |
| Description | The 4% admin costs that was appropriated by the legislature in SB13xx to the Oklahoma Water Resources Board for their Statewide Targeted ARPA project |

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| Subrecipient | Oklahoma Water Resources Board |
| Period of Performance Start | 9/29/2022 |
| Period of Performance End | 12/31/2026 |

Subward No: XW-000005

| | |
|--------------------------------|--|
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subaward Obligation | \$13,000,000.00 |
| Subaward Date | 9/29/2022 |
| Place of Performance Address 1 | 3800 N Classen Blvd |
| Place of Performance Address 2 | |
| Place of Performance Address 3 | |
| Place of Performance City | Oklahoma City |
| Place of Performance State | OK |
| Place of Performance Zip | 73118 |
| Place of Performance Zip+4 | |
| Description | The applicant will utilize the grant proceeds to: (i) make improvements to the intake structure, pumping facilities, and treatment processes at the plant (the "Project"), and (ii) pay related project costs. |
| Subrecipient | Oklahoma Water Resources Board |
| Period of Performance Start | 9/29/2022 |
| Period of Performance End | 12/31/2026 |

Subward No: YY000421

| | |
|--------------------------------|--|
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subaward Obligation | \$2,000,000.00 |
| Subaward Date | 3/28/2023 |
| Place of Performance Address 1 | 600 Civic Center, Suite 108 |
| Place of Performance Address 2 | |
| Place of Performance Address 3 | |
| Place of Performance City | Tulsa |
| Place of Performance State | OK |
| Place of Performance Zip | 74103 |
| Place of Performance Zip+4 | |
| Description | The Family Safety Center (FSC) is a multidisciplinary collaborative partnership of government and non-profit agencies placing their staff in one location. We provide services & resources to victims of domestic violence, sexual assault, stalking, elder abuse and human trafficking. The FSC houses staff who provide Case Management, Central Intake, Mental Health Navigators, Community Outreach, Admin and Executive Staff, Camp Hope Director, Court Personnel, Housing and utility assistance, and Security. |

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| | Collaborative partners onsite include DVIS for civil legal assistance, victim advocacy, child care and shelter resources; Legal Aid Services for civil legal matters; FSC Counselors and therapists; Ascension St. John (Human Trafficking); etc. |
| Subrecipient | OK Department of Human Services |
| Period of Performance Start | 3/28/2023 |
| Period of Performance End | 12/31/2026 |

Subward No: YY000827

| | |
|--------------------------------|--|
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subaward Obligation | \$3,000,000.00 |
| Subaward Date | 3/28/2023 |
| Place of Performance Address 1 | 10 N. Greenwood Ave., Apt #SB104 |
| Place of Performance Address 2 | |
| Place of Performance Address 3 | |
| Place of Performance City | Tulsa |
| Place of Performance State | OK |
| Place of Performance Zip | 74120 |
| Place of Performance Zip+4 | |
| Description | Funds will be used to purchase property and build and convert warehouses for the Food On The Move Food Hub. During the pandemic, Food On The Move became a connector for several Oklahoma cities to have access to fresh produce. We witnessed first-hand the impact COVID-19 had on our food system and citizens. Through the pandemic our long-term plan to fight food deserts became solidified and plans for a Four-Phase Food Campus called the “Food Home” was revealed. The Food Home phase two “The Food Hub” has a statewide impact to improve access to healthy, affordable food beyond traditional wholesalers, increase produce sales for existing farmers, expand production of locally grown produce, and promote food as an economic development opportunity. |
| Subrecipient | OK Department of Human Services |
| Period of Performance Start | 3/28/2023 |
| Period of Performance End | 12/31/2026 |

Subward No: YY001024

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|--------------------------------|----------------------------------|
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subaward Obligation | \$342,360.00 |
| Subaward Date | 3/28/2023 |
| Place of Performance Address 1 | 2000 N. Classen Blvd., Ste. N100 |
| Place of Performance Address 2 | |
| Place of Performance Address 3 | |
| Place of Performance City | Oklahoma City |

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| Place of Performance State | OK |
| Place of Performance Zip | 73106 |
| Place of Performance Zip+4 | |
| Description | The mission of Court Appointed Special Advocates (CASA) is to represent the best interests of abused and neglected children who are wards of the court. Support will increase the ability of CASA programs across the state with providing advocacy to this vulnerable population. The impact of Covid-19 continues. Without the safety net of childcare programs and schools, family violence otherwise detectable often remained hidden during much of 2020 and 2021. Late intervention and stressors within families, compounded by the pandemic, led to more complex and difficult cases entering the child welfare system. For children who were already placed in foster care, needed services for children and families were disrupted, family visitation difficult. |
| Subrecipient | OK Department of Human Services |
| Period of Performance Start | 3/28/2023 |
| Period of Performance End | 12/31/2026 |

Subward No: YY001767

| | |
|--------------------------------|--|
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subaward Obligation | \$1,000,000.00 |
| Subaward Date | 3/28/2023 |
| Place of Performance Address 1 | 2400 N. Lincoln Blvd. |
| Place of Performance Address 2 | |
| Place of Performance Address 3 | |
| Place of Performance City | Oklahoma City |
| Place of Performance State | OK |
| Place of Performance Zip | 73105 |
| Place of Performance Zip+4 | |
| Description | The Spring provides emergency crisis shelter, advocacy, and wrap around services to victims of domestic violence, human sex trafficking, sexual assault, and stalking. The pandemic caused a spike in domestic violence and human trafficking occurrences, and The Spring received a larger volume of calls to our hotline and saw a larger number of high lethality situations than ever before. This put a strain on our shelter capacity, programming, and staff as other shelters closed, reduced their capacity, or did not have enough space. Overall, our program expenses and shelter operations have increased while volunteer numbers decreased, putting an added burden on our staff. |
| Subrecipient | OK Department of Human Services |
| Period of Performance Start | 3/28/2023 |
| Period of Performance End | 12/31/2026 |

Subaward No: YY001200

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|--------------------------------|---|
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subaward Obligation | \$300,000.00 |
| Subaward Date | 3/28/2023 |
| Place of Performance Address 1 | 1516 S. Boston Ave, Ste 115 |
| Place of Performance Address 2 | |
| Place of Performance Address 3 | |
| Place of Performance City | Tulsa |
| Place of Performance State | OK |
| Place of Performance Zip | 74119 |
| Place of Performance Zip+4 | |
| Description | 1st Step Male Diversion Program's goal is to stop the school to prison pipeline in Oklahoma for young men, by providing necessary survival skills and services, facilitating the need for career opportunities, and instilling positive behavior change for lifetime success. Our program has shown to provide a reduction in recidivism rates while breaking patterns of criminal behavior, ultimately saving taxpayer money. Participants are those with non-violent pending felony charges aged 18-25. |
| Subrecipient | OK Department of Human Services |
| Period of Performance Start | 3/28/2023 |
| Period of Performance End | 12/31/2026 |

Subaward No: YY000170

| | |
|--------------------------------|---|
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subaward Obligation | \$25,000,000.00 |
| Subaward Date | 3/28/2023 |
| Place of Performance Address 1 | 500 N. Broadway Ave., Ste. 500 |
| Place of Performance Address 2 | |
| Place of Performance Address 3 | |
| Place of Performance City | Oklahoma City |
| Place of Performance State | OK |
| Place of Performance Zip | 73102 |
| Place of Performance Zip+4 | |
| Description | Oklahoma continues to face a lack of childcare options. Currently, 55% of Oklahomans live in a childcare desert; the problem is worse in rural communities where 68% of residents live in a childcare desert. The Oklahoma Alliance of YMCAs ARPA funding proposal will support improved and expanded childcare, out-of-school time, and food program infrastructure across the YMCA network in Oklahoma. This one-time investment will create long-term |

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| | solutions to challenges facing families across nine counties, increasing the capacity of high-quality childcare programs and the number of USDA nutrition programs. This investment will provide more Oklahomans with access to critical services while creating pathways for YMCAs. |
| Subrecipient | OK Department of Human Services |
| Period of Performance Start | 3/28/2023 |
| Period of Performance End | 12/31/2026 |

Subward No: YY000196

| | |
|--------------------------------|--|
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subaward Obligation | \$2,800,000.00 |
| Subaward Date | 3/28/2023 |
| Place of Performance Address 1 | 24600 NW 39th Street |
| Place of Performance Address 2 | |
| Place of Performance Address 3 | |
| Place of Performance City | Oklahoma City |
| Place of Performance State | OK |
| Place of Performance Zip | 73112 |
| Place of Performance Zip+4 | |
| Description | In 2015, YWCA OKC opened a new 27,000 square foot emergency shelter for victims of Domestic Violence, Sexual Assault and Stalking. Moving from our old 13 room shelter left an empty 10,000sq. foot former hotel (turned shelter) at the back of the YWCA OKC campus. This building from the 1950's was considered for transitional housing but has remained empty and deteriorating due to lack of funding for renovations. After further consideration, YWCA OKC, DHS and Pivot realize we need to rebuild and utilize the building for a high-risk group of individuals – girls aging out of foster care. Additional housing for foster alumni has been identified as a high need in Oklahoma City. |
| Subrecipient | OK Department of Human Services |
| Period of Performance Start | 3/28/2023 |
| Period of Performance End | 12/31/2026 |

Subward No: YY000598

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|--------------------------------|----------------------------|
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subaward Obligation | \$30,100,000.00 |
| Subaward Date | 3/28/2023 |
| Place of Performance Address 1 | 3535 N. Western |
| Place of Performance Address 2 | |
| Place of Performance Address 3 | |
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| Place of Performance City | Oklahoma City |
| Place of Performance State | OK |
| Place of Performance Zip | 73118 |
| Place of Performance Zip+4 | |
| Description | Our COVID Recovery Plan for Kids is designed to reach Oklahoma youths who were disproportionately impacted by COVID and help them recover from academic, social, emotional, and behavioral setbacks from the pandemic. Our Club-on-the-Go program includes Mobile Clubhouses which consist of a fleet of vehicles designed to bring the club experience to areas that do not have access to high quality out-of-school-time programming. It will also allow us to transport thousands of youths where transportation is the barrier for kids and families being able to access a Club. Critical repairs or fixed asset replacements are needed to keep existing Clubs open and keep kids safe. |
| Subrecipient | OK Department of Human Services |
| Period of Performance Start | 3/28/2023 |
| Period of Performance End | 12/31/2026 |

Subward No: YY001516

| | |
|--------------------------------|---|
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subaward Obligation | \$700,000.00 |
| Subaward Date | 3/28/2023 |
| Place of Performance Address 1 | 1421 S. Boston Ave |
| Place of Performance Address 2 | |
| Place of Performance Address 3 | |
| Place of Performance City | Tulsa |
| Place of Performance State | OK |
| Place of Performance Zip | 74119 |
| Place of Performance Zip+4 | |
| Description | The Parent Child Center has provided child abuse and neglect prevention for over 30 years. We provide broad-based education, intervention strategies, and therapeutic treatment for high-risk families. We've been closely monitoring the pandemic's effects and have prepared for a potential increase in child maltreatment with the understanding that familial stress, specifically, enhanced financial challenges can lead to an increase in child abuse and neglect. This funding will be used to broaden outreach. Focus will be on: African Americans and Native Americans (make up nearly 30% of perpetrators, per OKDHS FY2020 stats), between the ages of 18-30 (make up 42% of perpetrators, per OKDHS FY2020 stats), who reside in lower socio-economic areas. |
| Subrecipient | OK Department of Human Services |
| Period of Performance Start | 3/28/2023 |
| Period of Performance End | 12/31/2026 |

Subward No: HB1018x

| | |
|--------------------------------|--|
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subaward Obligation | \$5,000,000.00 |
| Subaward Date | 5/25/2023 |
| Place of Performance Address 1 | 755 Research Pkwy #110 |
| Place of Performance Address 2 | |
| Place of Performance Address 3 | |
| Place of Performance City | Oklahoma City |
| Place of Performance State | OK |
| Place of Performance Zip | 73104 |
| Place of Performance Zip+4 | |
| Description | To aid Tulsa's COVID-19 recovery and address pandemic-related small business and workforce challenges, 36 Degrees North (36°N) seeks \$5M startup funding. This will leverage \$38M secured funding to expand program capacity, offer entrepreneurial and workforce training, and support business reskilling/upskilling. With a successful track record and regional partnerships, 36°N aims to launch scalable incubation and training programs for greater impact in Northeast Oklahoma. Currently supporting 430+ businesses, employing 2000+ people, and generating \$859M economic impact, 36°N's new 112k sqft facility consolidates operations and increases capacity by 50%. ARPA funding will cover startup costs, ensuring program growth and economic opportunities. |
| Subrecipient | Oklahoma Center for the Advancement of Science & Technology |
| Period of Performance Start | 5/25/2023 |
| Period of Performance End | 12/31/2026 |

Subward No: SB40

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|--------------------------------|---|
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subaward Obligation | \$1,000,000.00 |
| Subaward Date | 6/2/2023 |
| Place of Performance Address 1 | 2306 S 1st Place |
| Place of Performance Address 2 | |
| Place of Performance Address 3 | |
| Place of Performance City | Broken Arrow |
| Place of Performance State | OK |
| Place of Performance Zip | 74012 |
| Place of Performance Zip+4 | |
| | The essence of the Transition Academy is to provide job and |

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| Description | life skills training to help young adults with Intellectual & Developmental Disabilities (I/DD) to live and work as self-sufficiently as possible. By their very condition, people with I/DD are mostly unemployed or under employed. Furthermore, to be a part of the program, students must qualify to live in low-income housing as the Transition Academy leveraged low-income housing tax credits as a component of funding the construction. |
| Subrecipient | OK Department of Human Services |
| Period of Performance Start | 6/2/2023 |
| Period of Performance End | 12/31/2026 |

Subward No: HB1020

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|--------------------------------|---|
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subaward Obligation | \$25,000,000.00 |
| Subaward Date | 6/23/2023 |
| Place of Performance Address 1 | 2401 N Lincoln Blvd |
| Place of Performance Address 2 | |
| Place of Performance Address 3 | |
| Place of Performance City | Oklahoma City |
| Place of Performance State | OK |
| Place of Performance Zip | 73015 |
| Place of Performance Zip+4 | |
| Description | These funds will be utilized to implement a grant program to increase the emergency response capacity across the state through equipment, infrastructure, training and other immediate needs. The grant program will be administered by the Oklahoma Department of Emergency Management and Homeland Security (OEMHS). Grant Guidelines will be developed with the assistance of the Transportation, Infrastructure and Rural Development Working Group of the Joint Committee on Pandemic Relief Funding. It is anticipated that guidelines and implementation will occur with awards beginning in 2024. There is a need for additional emergency response capabilities at the local level.... |
| Subrecipient | Oklahoma Department of Emergency Management & Homeland Security |
| Period of Performance Start | 6/23/2023 |
| Period of Performance End | 12/31/2026 |

Subward No: HB2941

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|--------------------------------|------------------------------|
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subaward Obligation | \$10,000,000.00 |
| Subaward Date | 5/26/2023 |
| Place of Performance Address 1 | 2101 N Lincoln Blvd, Ste 640 |

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| Place of Performance Address 2 | |
| Place of Performance Address 3 | |
| Place of Performance City | Oklahoma City |
| Place of Performance State | OK |
| Place of Performance Zip | 73105 |
| Place of Performance Zip+4 | |
| Description | The Oklahoma Arts Council will invest \$10,000,000 to the state's arts and cultural sector through subgranting, reaching organizations and communities statewide. This grant funding will help to restore access to creative endeavors, build lasting legacies by re/employing local artists and arts professionals, stimulate rural and urban economies, and empower arts and cultural organizations to rebuild long-term to strengthen cultural tourism. |
| Subrecipient | Oklahoma Arts Council |
| Period of Performance Start | 5/26/2023 |
| Period of Performance End | 12/31/2026 |

Subward No: SB1187

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|--------------------------------|---|
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subaward Obligation | \$300,000.00 |
| Subaward Date | 5/25/2023 |
| Place of Performance Address 1 | 110 N. Robinson Ave., Ste 200 |
| Place of Performance Address 2 | |
| Place of Performance Address 3 | |
| Place of Performance City | Oklahoma City |
| Place of Performance State | OK |
| Place of Performance Zip | 73102 |
| Place of Performance Zip+4 | |
| Description | The award will be used to address the negative economic and public health impacts of the pandemic experienced by the dedicated air and space museums and their ability to provide education services. |
| Subrecipient | Oklahoma Aeronautics Commission |
| Period of Performance Start | 5/25/2023 |
| Period of Performance End | 12/31/2026 |

Subward No: SB1187x

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|--------------------------------|-------------------------------|
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subaward Obligation | \$300,000.00 |
| Subaward Date | 5/25/2023 |
| Place of Performance Address 1 | 110 N. Robinson Ave., Ste 200 |
| Place of Performance Address 2 | |

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|--------------------------------|---|
| Place of Performance Address 3 | |
| Place of Performance City | Oklahoma City |
| Place of Performance State | OK |
| Place of Performance Zip | 73102 |
| Place of Performance Zip+4 | |
| Description | The City of Weatherford owns and operates the Stafford Air & Space Museum. During the pandemic the museum was hit hard with the loss of visitors and revenue because of the museum closing and no one traveling. The museum is located just off Interstate 40 and historic Route 66. To minimize the economic impact of potential future closures and enhance the museum, the City would like to add an outside interaction/inclusion museum. |
| Subrecipient | Oklahoma Aeronautics Commission |
| Period of Performance Start | 5/25/2023 |
| Period of Performance End | 12/31/2026 |
| Primary Sector | Other |
| Purpose of Funds | The award will be used to address the negative economic and public health impacts of the pandemic experienced by the dedicated air and space museums and their ability to provide education services. |

Subaward No: SB1186

| | |
|--------------------------------|---|
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subaward Obligation | \$20,888,447.00 |
| Subaward Date | 5/26/2023 |
| Place of Performance Address 1 | 2400 N Lincoln Blvd |
| Place of Performance Address 2 | |
| Place of Performance Address 3 | |
| Place of Performance City | Oklahoma City |
| Place of Performance State | OK |
| Place of Performance Zip | 73105 |
| Place of Performance Zip+4 | 4601 |
| Description | To establish a grant program that provides assistance to food programs which support the availability of and access to affordable and nutritious foods. |
| Subrecipient | OK Department of Human Services |
| Period of Performance Start | 5/26/2023 |
| Period of Performance End | 12/31/2026 |

Subaward No: SB40x

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|---------------------|----------------------------|
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subaward Obligation | \$2,500,000.00 |
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| Subaward Date | 6/2/2023 |
| Place of Performance Address 1 | 12201 N Western Ave |
| Place of Performance Address 2 | |
| Place of Performance Address 3 | |
| Place of Performance City | Oklahoma City |
| Place of Performance State | OK |
| Place of Performance Zip | 73114 |
| Place of Performance Zip+4 | 8022 |
| Description | <p>Special Care opened its doors in 1985 and remains the only organization of its kind in the state of Oklahoma and is one of only a handful in the nation with comparable programming.</p> <p>Special Care serves over 200 children, ages 6 weeks to 21 years of age, with varying abilities. Two-thirds of the children we serve have identified special needs, such as Autism Spectrum Disorder, Cerebral Palsy, Spina Bifida, Down Syndrome, and a wide variety of sensory integration and multi-disabling disorders. The remaining third of our student population is typically developing children. Our integrative program provides unique opportunities for both children with special needs and children who are typically developing. This project will expand the existing p</p> |
| Subrecipient | OK Department of Human Services |
| Period of Performance Start | 6/2/2023 |
| Period of Performance End | 12/31/2026 |

Subaward No: SB40x.1

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|--------------------------------|--|
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subaward Obligation | \$3,814,950.00 |
| Subaward Date | 6/2/2023 |
| Place of Performance Address 1 | 823 N Villa Ave |
| Place of Performance Address 2 | |
| Place of Performance Address 3 | |
| Place of Performance City | Oklahoma City |
| Place of Performance State | OK |
| Place of Performance Zip | 73107 |
| Place of Performance Zip+4 | |
| Description | <p>ReMerge's proposed project includes three projects:</p> <ol style="list-style-type: none"> 1. Strengthen Existing Programs of Excellence 2. Pilot the expansion of Oklahoma's proven, evidence based programs to rural counties 3. Develop Recommendations for Replication/Dissemination <p>The proposed pilot programs will transform the lives of women, children & families in over 7 rural communities and provide critical lacking data to Oklahoma's legislators to inform future replications of such proven-effective diversion programming across the state that ultimately lead to</p> |

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| | substance abuse recovery, disengagement from justice involvement, reunification of children & mothers and set women on a path of economic mobility, stability, and self-sufficiency. |
| Subrecipient | OK Department of Human Services |
| Period of Performance Start | 6/2/2023 |
| Period of Performance End | 12/31/2026 |

Subward No: SB1040x

| | |
|--------------------------------|---|
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subaward Obligation | \$10,309,911.00 |
| Subaward Date | 6/2/2023 |
| Place of Performance Address 1 | 650 S Peoria Ave |
| Place of Performance Address 2 | |
| Place of Performance Address 3 | |
| Place of Performance City | Tulsa |
| Place of Performance State | OK |
| Place of Performance Zip | 74120 |
| Place of Performance Zip+4 | 4429 |
| Description | For over two decades, Oklahoma has had one of the highest rates of female incarceration in the country. In response to this crisis, two programs were initiated in Oklahoma and Tulsa Counties to address the devastation incarceration has on women, children, the fabric of our community, and the well-being of our economy. Over a decade ago, ReMerge and Family & Children's Services' Women in Recovery (WIR) program separately launched evidence-based diversion programs that provide holistic care to high-risk, high-need women who have been further impacted by the pandemic. FCS has since expanded its diversion services in Tulsa County under the Women's Justice Programs (WJP) umbrella. This funding will serve justice-involved women in rural counties |
| Subrecipient | OK Department of Human Services |
| Period of Performance Start | 6/2/2023 |
| Period of Performance End | 12/31/2026 |

Subward No: XW-000006

| | |
|--------------------------------|----------------------------|
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subaward Obligation | \$1,153,846.00 |
| Subaward Date | 6/20/2023 |
| Place of Performance Address 1 | 3800 N Classen Blvd |
| Place of Performance Address 2 | |
| Place of Performance Address 3 | |
| Place of Performance City | Oklahoma City |

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| Place of Performance State | OK |
| Place of Performance Zip | 73118 |
| Place of Performance Zip+4 | |
| Description | <p>The Town of Tatum has a wastewater collection system that has had very limited maintenance or improvement since being constructed in 1982, except lift station upgrades made in 2021. To ensure the system remains operating at peak efficiency and to prevent any unpermitted discharges the proposed project is to rehabilitate the collection system, cleanout of the existing lagoons, rehabilitate access to the lagoon site, install lagoon fencing, rehabilitate 15 manholes, rehabilitate 1,100 linear feet of collection line, purchase an additional lift station pump and portable generator, and all other appurtenances required to complete the project. This subaward is a part of OWRB's total statewide targeted ARPA project</p> |
| Subrecipient | Oklahoma Water Resources Board |
| Period of Performance Start | 6/20/2023 |
| Period of Performance End | 12/31/2026 |

Subaward No: XW-000007

| | |
|--------------------------------|--|
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subaward Obligation | \$1,153,846.00 |
| Subaward Date | 6/20/2023 |
| Place of Performance Address 1 | 3800 N Classen Blvd |
| Place of Performance Address 2 | |
| Place of Performance Address 3 | |
| Place of Performance City | Oklahoma City |
| Place of Performance State | OK |
| Place of Performance Zip | 73118 |
| Place of Performance Zip+4 | |
| Description | <p>The Tullahassee Public Works Authority (TPWA) water distribution system is in substandard condition with estimated water loss between 45% to 65%. The proposed project is to replace approximately 40,000 linear feet of 2-inch and 6-inch waterlines, fire hydrants, and install new automatic meters with a driveby system plus all appurtenances required to complete the project. This is a subaward of the total ARPA award for OWRB and their Statewide Targeted ARPA project</p> |

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| Subrecipient | Oklahoma Water Resources Board |
| Period of Performance Start | 6/20/2023 |
| Period of Performance End | 12/31/2026 |

Subward No: XW-000008

| | |
|--------------------------------|---|
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subaward Obligation | \$18,564,000.00 |
| Subaward Date | 4/18/2023 |
| Place of Performance Address 1 | 3800 N Classen Blvd |
| Place of Performance Address 2 | |
| Place of Performance Address 3 | |
| Place of Performance City | Oklahoma City |
| Place of Performance State | OK |
| Place of Performance Zip | 73118 |
| Place of Performance Zip+4 | |
| Description | <p>Waurika Lake Master Conservancy District supplies raw water to Comanche, Duncan, Lawton, Temple, Walters, and Waurika. The district has approximately 72 miles of raw water lines, 3 pumphouses, 6 meter facilities, 16 pumps and controls and multiple appurtenances that were originally installed in 1971 and have operated continuously since then. The intake structure at Waurika Lake has 8 turbine pumps. It is critical for these pumps to operate at full capacity with at least one redundant pump at all times, especially during peak demand months. However, one of the pumps is currently not operational and another similar pump is approaching the end of its service life. This subaward is a part of OWRB's ARPA award for their statewide targeted proj</p> |
| Subrecipient | Oklahoma Water Resources Board |
| Period of Performance Start | 4/18/2023 |
| Period of Performance End | 12/31/2026 |

Subward No: SB2943

| | |
|--------------------------------|----------------------------|
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subaward Obligation | \$2,000,000.00 |
| Subaward Date | 5/26/2023 |
| Place of Performance Address 1 | 123 Robert S Kerr Ave |
| Place of Performance Address 2 | |
| Place of Performance Address 3 | |
| Place of Performance City | Oklahoma City |
| Place of Performance State | OK |
| Place of Performance Zip | 73102 |

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| Place of Performance Zip+4 | |
| Description | Bethany Children's Health Center continues to grow and expand our services to reach more children in need of the unique healthcare services available at our facility. Beyond serving children with complex medical and rehabilitation needs, the hospital has evolved to offer outpatient pediatric primary care, outpatient therapies, and safety and health advocacy programs within the community. Recent expansion has included opening a community pharmacy to serve our patients as well as the community and the creation of the Adaptive Recreation and Fine Arts Center which encompasses an activities of daily living center where children can learn, explore, and prepare for re-entry into their homes and the broader community at-large.... |
| Subrecipient | Oklahoma State Department of Health |
| Period of Performance Start | 5/26/2023 |
| Period of Performance End | 12/31/2026 |

Subward No: HB2943.1

| | |
|--------------------------------|---|
| Subaward Type | Transfer: Lump Sum Payment(s) |
| Subaward Obligation | \$4,000,000.00 |
| Subaward Date | 5/26/2023 |
| Place of Performance Address 1 | 123 Robert S Kerr |
| Place of Performance Address 2 | |
| Place of Performance Address 3 | |
| Place of Performance City | Oklahoma City |
| Place of Performance State | OK |
| Place of Performance Zip | 73102 |
| Place of Performance Zip+4 | |
| Description | This project for a 36 bedroom Ronald McDonald House in Northwest Oklahoma City will serve high risk expectant mothers seeking treatment from The Perinatal Center/Mercy Hospital, the high volume of families scheduling pediatric surgeries with Integris Health and the long hospital stays for families of children with complex respiratory and traumatic brain injury treatment plans at Bethany Children's Health Center. |
| Subrecipient | Oklahoma State Department of Health |
| Period of Performance Start | 5/26/2023 |
| Period of Performance End | 12/31/2026 |

Subward No: SB38x

| | |
|--------------------------------|----------------------------|
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subaward Obligation | \$5,000,000.00 |
| Subaward Date | 6/2/2023 |
| Place of Performance Address 1 | 655 Research Parkway |

| | |
|--------------------------------|---|
| Place of Performance Address 2 | Suite 200 |
| Place of Performance Address 3 | |
| Place of Performance City | Oklahoma City |
| Place of Performance State | OK |
| Place of Performance Zip | 73104 |
| Place of Performance Zip+4 | |
| Description | The goal of this initiative is to develop programs that expedite the certification process for holders of non-education bachelor's degrees seeking to enter the teaching profession, with a focus on math and science education. Successful programs will provide streamlined pathways and comprehensive support to enable participants to complete the necessary requirements for teacher certification. |
| Subrecipient | Oklahoma State Regents for Higher Education |
| Period of Performance Start | 6/2/2023 |
| Period of Performance End | 12/31/2026 |

Subward No: HB1018x.2

| | |
|--------------------------------|--|
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subaward Obligation | \$1,000,000.00 |
| Subaward Date | 6/2/2023 |
| Place of Performance Address 1 | 755 Research Parkway |
| Place of Performance Address 2 | Suite 110 |
| Place of Performance Address 3 | |
| Place of Performance City | Oklahoma City |
| Place of Performance State | OK |
| Place of Performance Zip | 73104 |
| Place of Performance Zip+4 | |
| Description | Creation of a rural technical assistance program to provide technical assistance, training, counseling, and other business assistance for entrepreneurs in counties with a populations of less than 669,279 as of the 2020 Federal Decennial Census. |
| Subrecipient | Oklahoma Center for the Advancement of Science & Technology |
| Period of Performance Start | 6/2/2023 |
| Period of Performance End | 12/31/2026 |

Subward No: YY002471

| | |
|--------------------------------|----------------------------|
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subaward Obligation | \$8,000,000.00 |
| Subaward Date | 9/20/2022 |
| Place of Performance Address 1 | 3800 N Classen Blvd |

| | |
|--------------------------------|--|
| Place of Performance Address 2 | |
| Place of Performance Address 3 | |
| Place of Performance City | Oklahoma City |
| Place of Performance State | OK |
| Place of Performance Zip | 73118 |
| Place of Performance Zip+4 | |
| Description | This project will expand the area water distribution and sanitary system upgrade for a three (3) square mile area in a Qualified Census Tract and Opportunity Zone. This project will ensure that the publicly owned distribution system has increased capacity, which will improve the accessibility of public owned utilities to the residents and businesses in the area. As populations and businesses expand in this area there is a risk to public health and public safety because the existing infrastructure will not have the capacity for servicing the area. There will be a need for this new infrastructure so that existing users will continue to have adequate water and sewer capacity.... |
| Subrecipient | Oklahoma Water Resources Board |
| Period of Performance Start | 9/20/2022 |
| Period of Performance End | 12/31/2026 |

Subward No: HB1018.3

| | |
|--------------------------------|--|
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subaward Obligation | \$500,000.00 |
| Subaward Date | 6/2/2023 |
| Place of Performance Address 1 | 755 Research Pkwy |
| Place of Performance Address 2 | Suite #110 |
| Place of Performance Address 3 | |
| Place of Performance City | Oklahoma City |
| Place of Performance State | OK |
| Place of Performance Zip | 73104 |
| Place of Performance Zip+4 | |
| Description | Dun and Bradstreet reports that 9,700+ OK businesses closed in 2021 due to COVID-19, leaving many in OKC without income. The "Oklahoma City Community Economic Recovery & Resiliency Study" highlights disparities in business ownership based on race. Verge OKC aims to address these challenges by creating an inclusive advisory committee, serving as a hub connecting entrepreneurs with ecosystem partners. Located conveniently near Northeast OKC, Verge OKC provides access to transit options and offers funding pathway programs and financial education. As a new entrepreneurship hub, Verge OKC supports startups with incubation, acceleration, workspace, mentoring, networking, and subject matter expertise through various partnerships. |
| | Oklahoma Center for the Advancement of Science & |

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| Subrecipient | Technology |
| Period of Performance Start | 6/2/2023 |
| Period of Performance End | 12/31/2026 |

Subward No: XX000009

| | |
|--------------------------------|--|
| Subaward Type | Grant: Reimbursable |
| Subaward Obligation | \$7,642,880.00 |
| Subaward Date | 5/27/2022 |
| Place of Performance Address 1 | 301 NW 63rd St |
| Place of Performance Address 2 | Suite 200 |
| Place of Performance Address 3 | |
| Place of Performance City | Oklahoma City |
| Place of Performance State | OK |
| Place of Performance Zip | 73116 |
| Place of Performance Zip+4 | |
| Description | This is the admin cost awarded to the OK broadband office for their Investment project that was appropriated to them by the OK state legislature |
| Subrecipient | Oklahoma Broadband Office |
| Period of Performance Start | 5/27/2022 |
| Period of Performance End | 12/31/2026 |

Subward No: XW000009

| | |
|--------------------------------|---|
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subaward Obligation | \$44,000,000.00 |
| Subaward Date | 1/12/2022 |
| Place of Performance Address 1 | 3800 N Classen Blvd |
| Place of Performance Address 2 | |
| Place of Performance Address 3 | |
| Place of Performance City | Oklahoma City |
| Place of Performance State | OK |
| Place of Performance Zip | 73118 |
| Place of Performance Zip+4 | |
| Description | The Glenpool Utility Services Authority (Authority) operates a wastewater treatment plant (WWTP) that is currently under DEQ Consent Order for permit violations. The Authority has a growing population that is adding stress to the WWTP. The proposed project is to construct a new sequencing batch reactor |

| | |
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| | WWTP to replace the old aerated lagoon WWTP, and all appurtenances required to complete the project. |
| Subrecipient | Oklahoma Water Resources Board |
| Period of Performance Start | 1/12/2022 |
| Period of Performance End | 12/31/2026 |

Subward No: XW000010

| | |
|--------------------------------|---|
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subaward Obligation | \$1,153,846.00 |
| Subaward Date | 1/12/2022 |
| Place of Performance Address 1 | 3800 N Classen Blvd |
| Place of Performance Address 2 | |
| Place of Performance Address 3 | |
| Place of Performance City | Oklahoma City |
| Place of Performance State | OK |
| Place of Performance Zip | 73118 |
| Place of Performance Zip+4 | |
| Description | The Langston Public Works Authority (LPWA) is in need of water and sanitary sewer infrastructure improvements for the developed and undeveloped areas in the west and northwest portions of the Town of Langston. The proposed project is for the refurbishment of the existing treatment facilities, extension of the current infrastructure into the west and northwest portions of town, and the evaluation of existing gate valves and fire hydrants plus all appurtenances required to complete the project. |
| Subrecipient | Oklahoma Water Resources Board |
| Period of Performance Start | 1/12/2022 |
| Period of Performance End | 12/31/2026 |

Subward No: XW000011

| | |
|--------------------------------|----------------------------|
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subaward Obligation | \$10,000,000.00 |
| Subaward Date | 1/12/2022 |
| Place of Performance Address 1 | 3800 N Classen Blvd |
| Place of Performance Address 2 | |
| Place of Performance Address 3 | |
| Place of Performance City | Oklahoma City |
| Place of Performance State | OK |
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|-----------------------------|---|
| Place of Performance Zip | 73118 |
| Place of Performance Zip+4 | |
| Description | The Lawton Water Authority located in Comanche County owns and operates Lake Ellsworth Dam. Currently, the dam has an overall condition rating of unsatisfactory. The rehabilitation measures include adding more robust rock anchors, additional drains under the apron, casting a new reinforced concrete slab over the existing apron, and all appurtenances required to complete the project. |
| Subrecipient | Oklahoma Water Resources Board |
| Period of Performance Start | 1/12/2022 |
| Period of Performance End | 12/31/2026 |

Subward No: XW000012

| | |
|--------------------------------|---|
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subaward Obligation | \$1,153,846.00 |
| Subaward Date | 1/12/2022 |
| Place of Performance Address 1 | 3800 N Classen Blvd |
| Place of Performance Address 2 | |
| Place of Performance Address 3 | |
| Place of Performance City | Oklahoma City |
| Place of Performance State | OK |
| Place of Performance Zip | 73118 |
| Place of Performance Zip+4 | |
| Description | The Town of Taft (Town) owns and operates a water purchase system that is under Consent Order for disinfection by product (DBP) violations. The Town's distribution system is old and deteriorated. The proposed project is to install a dedicated line to and recirculation/aeration pump for the standpipe, replace water lines, gate valves, fire hydrants, service connections, surface repair, and all other appurtenances required to complete the project. |
| Subrecipient | Oklahoma Water Resources Board |
| Period of Performance Start | 1/12/2022 |
| Period of Performance End | 12/31/2026 |

Subward No: XW000013

| | |
|--------------------------------|----------------------------|
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subaward Obligation | \$100,000.00 |
| Subaward Date | 1/12/2022 |
| Place of Performance Address 1 | 3800 N Classen Blvd |
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|--------------------------------|--|
| Place of Performance Address 2 | |
| Place of Performance Address 3 | |
| Place of Performance City | Oklahoma City |
| Place of Performance State | OK |
| Place of Performance Zip | 73118 |
| Place of Performance Zip+4 | |
| Description | This project is to reimburse Woodward Municipal Authority for sludge removal that will increase capacity for their lagoons |
| Subrecipient | Oklahoma Water Resources Board |
| Period of Performance Start | 1/12/2022 |
| Period of Performance End | 12/31/2026 |

Subward No: XW000014

| | |
|--------------------------------|--|
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subaward Obligation | \$163,840.00 |
| Subaward Date | 1/12/2023 |
| Place of Performance Address 1 | 3800 N Classen Blvd |
| Place of Performance Address 2 | |
| Place of Performance Address 3 | |
| Place of Performance City | Oklahoma City |
| Place of Performance State | OK |
| Place of Performance Zip | 73118 |
| Place of Performance Zip+4 | |
| Description | Replace the water lines on campus with high-quality water lines and replace the water well |
| Subrecipient | Oklahoma Water Resources Board |
| Period of Performance Start | 1/12/2023 |
| Period of Performance End | 12/31/2026 |

Subward No: XX000015

| | |
|--------------------------------|----------------------------|
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subaward Obligation | \$1,153,846.00 |
| Subaward Date | 1/12/2023 |
| Place of Performance Address 1 | 3800 N Classen Blvd |
| Place of Performance Address 2 | |
| Place of Performance Address 3 | |
| Place of Performance City | Oklahoma City |
| Place of Performance State | OK |
| Place of Performance Zip | 73118 |
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| Place of Performance Zip+4 | |
| Description | The Town of Boley (Town) has water and wastewater systems that are aging and beginning to experience failures. The Town has had failures at lift stations, manholes, water wells, and the wastewater lagoon. The proposed project is to create a water and wastewater master plan to determine the most impactful projects that can be completed with the available ARPA funding plus all appurtenances required to complete the projects. |
| Subrecipient | Oklahoma Water Resources Board |
| Period of Performance Start | 1/12/2023 |
| Period of Performance End | 12/31/2026 |

Subward No: XW000016

| | |
|--------------------------------|---|
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subaward Obligation | \$1,153,846.00 |
| Subaward Date | 1/12/2023 |
| Place of Performance Address 1 | 3800 N Classen Blvd |
| Place of Performance Address 2 | |
| Place of Performance Address 3 | |
| Place of Performance City | Oklahoma City |
| Place of Performance State | OK |
| Place of Performance Zip | 73118 |
| Place of Performance Zip+4 | |
| Description | The Town of Lima (Town) needs to address storm water and sanitary sewer issues. The proposed project is to find solutions for undersized culverts, and adding new ones where needed, as well as replacing sanitary sewer lines. |
| Subrecipient | Oklahoma Water Resources Board |
| Period of Performance Start | 1/12/2023 |
| Period of Performance End | 12/31/2026 |

Subward No: XW000017

| | |
|--------------------------------|-------------------------------|
| Subaward Type | Transfer: Lump Sum Payment(s) |
| Subaward Obligation | \$2,000,000.00 |
| Subaward Date | 12/19/2023 |
| Place of Performance Address 1 | 3800 N Classen Blvd |
| Place of Performance Address 2 | |
| Place of Performance Address 3 | |
| Place of Performance City | Oklahoma City |
| Place of Performance State | OK |
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|-----------------------------|---|
| Place of Performance Zip | 73118 |
| Place of Performance Zip+4 | |
| Description | The Central Oklahoma Habitat for Humanity owns 160 acres they are building affordable housing on. The proposed project is to construct sewer and water lines, sewer mains, 51 manholes, and all appurtenances required to complete the project. |
| Subrecipient | Oklahoma Water Resources Board |
| Period of Performance Start | 12/19/2024 |
| Period of Performance End | 12/31/2026 |

Subward No: XW000018

| | |
|--------------------------------|---|
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subaward Obligation | \$1,409,648.00 |
| Subaward Date | 9/29/2022 |
| Place of Performance Address 1 | 3800 N Classen Blvd |
| Place of Performance Address 2 | |
| Place of Performance Address 3 | |
| Place of Performance City | Oklahoma City |
| Place of Performance State | OK |
| Place of Performance Zip | 73118 |
| Place of Performance Zip+4 | |
| Description | Fort Cobb Reservoir Master Conservancy District needs to be reimbursed for a generator to operate a sleeve valve, reimbursed for a generator for the office so that the SCADA system can operate in the event of power loss, and has numerous construction projects that need to be implemented throughout the District. This was a sub project awarded by the OK water resources board for their Statewide targeted investment project for the state of Oklahoma |
| Subrecipient | Oklahoma Water Resources Board |
| Period of Performance Start | 9/29/2022 |
| Period of Performance End | 12/31/2026 |

Subward No: XW000019

| | |
|--------------------------------|----------------------------|
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subaward Obligation | \$1,409,648.00 |
| Subaward Date | 9/22/2022 |
| Place of Performance Address 1 | 3800 N Classen Blvd |
| Place of Performance Address 2 | |
| Place of Performance Address 3 | |
| Place of Performance City | Oklahoma City |
| Place of Performance State | OK |
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| Place of Performance Zip | 73118 |
| Place of Performance Zip+4 | |
| Description | The Mountain Park Master Conservancy District (District) supplies water to Altus, Snyder, and Frederick. The District has the need for an emergency water supply due to drought in the area. The proposed project is to purchase 160 acres of land and install a new well and pipeline to the existing infrastructure, plus all appurtenances required to complete the project. This subaward is from the Statewide Targeted Project Appropriation from The Oklahoma Legislature |
| Subrecipient | Oklahoma Water Resources Board |
| Period of Performance Start | 9/22/2022 |
| Period of Performance End | 12/31/2026 |

Subward No: XW000020

| | |
|--------------------------------|--|
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subaward Obligation | \$2,083,434.00 |
| Subaward Date | 11/22/2022 |
| Place of Performance Address 1 | 3800 N Classen Blvd |
| Place of Performance Address 2 | |
| Place of Performance Address 3 | |
| Place of Performance City | Oklahoma City |
| Place of Performance State | OK |
| Place of Performance Zip | 73118 |
| Place of Performance Zip+4 | |
| Description | The Oklahoma City Water Utilities Trust (Trust) owns and operates the Deer Creek Wastewater Treatment Plant (WWTP). The Trust is working to improve the odor and biosolids at all the WWTP. The proposed project is to improve biosolids at the WWTP by replacing belt filter presses, new aeration and mixing systems, replacing the lime system, and replacement of conveyor. To address the odor at the WWTP the Trust is adding a new biological trickling filter, and a new hydrogen peroxide system will be installed. This subaward comes from the Statewide Targeted appropriation that was appropriated to OWRB from the OK state legislature |
| Subrecipient | Oklahoma Water Resources Board |
| Period of Performance Start | 11/22/2022 |
| Period of Performance End | 12/31/2026 |

Subward No: XW000021

| | |
|--------------------------------|----------------------------|
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subaward Obligation | \$1,153,846.00 |
| Subaward Date | 11/22/2022 |
| Place of Performance Address 1 | 3800 N Classen Blvd |

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|--------------------------------|--|
| Place of Performance Address 2 | |
| Place of Performance Address 3 | |
| Place of Performance City | Oklahoma City |
| Place of Performance State | OK |
| Place of Performance Zip | 73118 |
| Place of Performance Zip+4 | |
| Description | The Town of Grayson (Town) operates a wastewater system consisting of lagoons and lift stations. Both lift stations require repairs for them to operate safely. The lagoons are full of sludge which has diminished their capacity. The proposed projects are to replace the two submersible centrifugal pumps, replace corroded piping, add guide rails and brackets, upgrade the electrical system at the two lift stations, drain and clean out the wastewater lagoon, clearing out and grading of natural stormwater conveyances, install additional pipes and repairs to existing stormwater structure, increase capacity of the detention pond with additional grading. This subaward comes from the Statewide Targeted Appropriation to OWRB from State legislature |
| Subrecipient | Oklahoma Water Resources Board |
| Period of Performance Start | 11/22/2022 |
| Period of Performance End | 12/31/2026 |

Subward No: XW000022

| | |
|--------------------------------|--|
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subaward Obligation | \$1,409,648.00 |
| Subaward Date | 11/22/2022 |
| Place of Performance Address 1 | 3800 N Classen Blvd |
| Place of Performance Address 2 | |
| Place of Performance Address 3 | |
| Place of Performance City | Oklahoma City |
| Place of Performance State | OK |
| Place of Performance Zip | 73118 |
| Place of Performance Zip+4 | |
| Description | Foss Reservoir Master Conservancy District operates a water treatment plant (WTP). The WTP is aging and with worsening drought conditions as well the need has arisen to update the WTP. The proposed project is to plan and design a new dissolved air flotation system, replace the existing distribution system, and plant SCADA systems, and all appurtenances required to complete the project. |
| Subrecipient | Oklahoma Water Resources Board |
| Period of Performance Start | 11/22/2022 |
| Period of Performance End | 12/31/2026 |

Subward No: XW000023

| | |
|--------------------------------|---|
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subaward Obligation | \$4,800,000.00 |
| Subaward Date | 11/22/2022 |
| Place of Performance Address 1 | 3800 N Classen Blvd |
| Place of Performance Address 2 | |
| Place of Performance Address 3 | |
| Place of Performance City | Oklahoma City |
| Place of Performance State | OK |
| Place of Performance Zip | 73118 |
| Place of Performance Zip+4 | |
| Description | River Parks Authority owns the West Bank Sports Complex (Complex) which is located on the bank of the Arkansas River (River). A 2019 flood of the River damaged an earthen berm next to the complex. If the berm is not correctly reconstructed a neighborhood and local business will be at risk and pollutants will increase in the River. The proposed project is to reconstruct the berm next to the Complex to prevent future flooding and all appurtenances required to complete the project. |
| Subrecipient | Oklahoma Water Resources Board |
| Period of Performance Start | 11/22/2022 |
| Period of Performance End | 12/31/2026 |

Subward No: XW000024

| | |
|--------------------------------|--|
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subaward Obligation | \$1,153,846.00 |
| Subaward Date | 11/22/2022 |
| Place of Performance Address 1 | 3800 N Classen Blvd |
| Place of Performance Address 2 | |
| Place of Performance Address 3 | |
| Place of Performance City | Oklahoma City |
| Place of Performance State | OK |
| Place of Performance Zip | 73118 |
| Place of Performance Zip+4 | |
| Description | Town of Clearview is served by the Okfuskee Rural Water District No. 3 for their water needs. The water lines that go through the town are undersized and need replacing. The proposed project is to replace approximately 5,367 linear feet of water line and all appurtenances required to complete the project. |
| Subrecipient | Oklahoma Water Resources Board |
| Period of Performance Start | 11/22/2022 |
| Period of Performance End | 12/31/2026 |

Subward No: XW000025

| | |
|--------------------------------|---|
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subaward Obligation | \$1,153,846.00 |
| Subaward Date | 11/22/2022 |
| Place of Performance Address 1 | 3800 N Classen Blvd |
| Place of Performance Address 2 | |
| Place of Performance Address 3 | |
| Place of Performance City | Oklahoma City |
| Place of Performance State | OK |
| Place of Performance Zip | 73118 |
| Place of Performance Zip+4 | |
| Description | Town of Vernon (Town) has an issue with stormwater drainage. The Town's roads flood during high rain events. The proposed project is to raise the roads in the four high flood areas to control storm water and all appurtenances required to complete the project. |
| Subrecipient | Oklahoma Water Resources Board |
| Period of Performance Start | 11/22/2022 |
| Period of Performance End | 12/31/2026 |

Subward No: XB000001

| | |
|--------------------------------|--|
| Subaward Type | Grant: Reimbursable |
| Subaward Obligation | \$1,454,220.02 |
| Subaward Date | 3/1/2024 |
| Place of Performance Address 1 | 301 NW 63rd st |
| Place of Performance Address 2 | Suite 200 |
| Place of Performance Address 3 | |
| Place of Performance City | Oklahoma City |
| Place of Performance State | OK |
| Place of Performance Zip | 73116 |
| Place of Performance Zip+4 | |
| Description | This is a subaward that OBO has awarded to an ISP from their OK State legislature appropriation for their Broadband Investment Project listed out in HB 1011 |
| Subrecipient | Oklahoma Broadband Office |
| Period of Performance Start | 3/1/2024 |
| Period of Performance End | 12/31/2026 |

Subward No: XB000002

| | |
|---------------------|---------------------|
| Subaward Type | Grant: Reimbursable |
| Subaward Obligation | \$3,851,264.96 |

| | |
|--------------------------------|--|
| Subaward Date | 2/17/2023 |
| Place of Performance Address 1 | 301 NW 63rd St |
| Place of Performance Address 2 | Suite 200 |
| Place of Performance Address 3 | |
| Place of Performance City | Oklahoma City |
| Place of Performance State | OK |
| Place of Performance Zip | 73116 |
| Place of Performance Zip+4 | |
| Description | This is a subaward that OBO has awarded to an ISP from their OK State legislature appropriation for their Broadband Investment Project listed out in HB 1011 |
| Subrecipient | Oklahoma Broadband Office |
| Period of Performance Start | 2/17/2023 |
| Period of Performance End | 12/31/2024 |

Subward No: XB000003

| | |
|--------------------------------|--|
| Subaward Type | Grant: Reimbursable |
| Subaward Obligation | \$5,880,732.30 |
| Subaward Date | 2/17/2023 |
| Place of Performance Address 1 | 301 NW 63rd st |
| Place of Performance Address 2 | Suite 200 |
| Place of Performance Address 3 | |
| Place of Performance City | Oklahoma City |
| Place of Performance State | OK |
| Place of Performance Zip | 73116 |
| Place of Performance Zip+4 | |
| Description | This is a subaward that OBO has awarded to an ISP from their OK State legislature appropriation for their Broadband Investment Project listed out in HB 1011 |
| Subrecipient | Oklahoma Broadband Office |
| Period of Performance Start | 2/17/2023 |
| Period of Performance End | 12/31/2026 |

Subward No: XB000005

| | |
|--------------------------------|---------------------|
| Subaward Type | Grant: Reimbursable |
| Subaward Obligation | \$340,337.67 |
| Subaward Date | 2/17/2023 |
| Place of Performance Address 1 | 301 NW 63rd st |
| Place of Performance Address 2 | Suite 200 |
| Place of Performance Address 3 | |
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|-----------------------------|--|
| Place of Performance City | Oklahoma City |
| Place of Performance State | OK |
| Place of Performance Zip | 73116 |
| Place of Performance Zip+4 | |
| Description | This is a subaward that OBO has awarded to an ISP from their OK State legislature appropriation for their Broadband Investment Project listed out in HB 1011 |
| Subrecipient | Oklahoma Broadband Office |
| Period of Performance Start | 2/17/2023 |
| Period of Performance End | 12/31/2026 |

Subward No: XB000006

| | |
|--------------------------------|--|
| Subaward Type | Grant: Reimbursable |
| Subaward Obligation | \$2,720,778.53 |
| Subaward Date | 2/17/2023 |
| Place of Performance Address 1 | 301 NW 63rd st |
| Place of Performance Address 2 | Suite 200 |
| Place of Performance Address 3 | |
| Place of Performance City | Oklahoma City |
| Place of Performance State | OK |
| Place of Performance Zip | 73116 |
| Place of Performance Zip+4 | |
| Description | This is a subaward that OBO has awarded to an ISP from their OK State legislature appropriation for their Broadband Investment Project listed out in HB 1011 |
| Subrecipient | Oklahoma Broadband Office |
| Period of Performance Start | 2/17/2023 |
| Period of Performance End | 12/31/2026 |

Subward No: XB000007

| | |
|--------------------------------|--|
| Subaward Type | Grant: Reimbursable |
| Subaward Obligation | \$657,203.95 |
| Subaward Date | 2/17/2023 |
| Place of Performance Address 1 | 301 NW 63rd st |
| Place of Performance Address 2 | Suite 200 |
| Place of Performance Address 3 | |
| Place of Performance City | Oklahoma City |
| Place of Performance State | OK |
| Place of Performance Zip | 73116 |
| Place of Performance Zip+4 | |
| | This is a subaward that OBO has awarded to an ISP from |

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|-----------------------------|---|
| Description | their OK State legislature appropriation for their Broadband Investment Project listed out in HB 1011 |
| Subrecipient | Oklahoma Broadband Office |
| Period of Performance Start | 2/17/2023 |
| Period of Performance End | 12/31/2026 |

Subward No: XB000008

| | |
|--------------------------------|--|
| Subaward Type | Grant: Reimbursable |
| Subaward Obligation | \$1,291,345.82 |
| Subaward Date | 2/17/2023 |
| Place of Performance Address 1 | 301 NW 63rd st |
| Place of Performance Address 2 | Suite 200 |
| Place of Performance Address 3 | |
| Place of Performance City | Oklahoma City |
| Place of Performance State | OK |
| Place of Performance Zip | 73116 |
| Place of Performance Zip+4 | |
| Description | This is a subaward that OBO has awarded to an ISP from their OK State legislature appropriation for their Broadband Investment Project listed out in HB 1011 |
| Subrecipient | Oklahoma Broadband Office |
| Period of Performance Start | 2/17/2023 |
| Period of Performance End | 12/31/2026 |

Subward No: XB000009

| | |
|--------------------------------|--|
| Subaward Type | Grant: Reimbursable |
| Subaward Obligation | \$164,192.44 |
| Subaward Date | 2/17/2023 |
| Place of Performance Address 1 | 301 NW 63rd st |
| Place of Performance Address 2 | Suite 200 |
| Place of Performance Address 3 | |
| Place of Performance City | Oklahoma City |
| Place of Performance State | OK |
| Place of Performance Zip | 73116 |
| Place of Performance Zip+4 | |
| Description | This is a subaward that OBO has awarded to an ISP from their OK State legislature appropriation for their Broadband Investment Project listed out in HB 1011 |
| Subrecipient | Oklahoma Broadband Office |
| Period of Performance Start | 2/17/2023 |
| Period of Performance End | 12/31/2026 |

Subaward No: XB000010

| | |
|--------------------------------|--|
| Subaward Type | Grant: Reimbursable |
| Subaward Obligation | \$492,456.24 |
| Subaward Date | 2/17/2023 |
| Place of Performance Address 1 | 301 NW 63rd st |
| Place of Performance Address 2 | Suite 200 |
| Place of Performance Address 3 | |
| Place of Performance City | Oklahoma City |
| Place of Performance State | OK |
| Place of Performance Zip | 73116 |
| Place of Performance Zip+4 | |
| Description | This is a subaward that OBO has awarded to an ISP from their OK State legislature appropriation for their Broadband Investment Project listed out in HB 1011 |
| Subrecipient | Oklahoma Broadband Office |
| Period of Performance Start | 2/17/2023 |
| Period of Performance End | 12/31/2026 |

Subaward No: XB000011

| | |
|--------------------------------|--|
| Subaward Type | Grant: Reimbursable |
| Subaward Obligation | \$141,933.44 |
| Subaward Date | 2/17/2023 |
| Place of Performance Address 1 | 301 NW 63rd st |
| Place of Performance Address 2 | Suite 200 |
| Place of Performance Address 3 | |
| Place of Performance City | Oklahoma City |
| Place of Performance State | OK |
| Place of Performance Zip | 73116 |
| Place of Performance Zip+4 | |
| Description | This is a subaward that OBO has awarded to an ISP from their OK State legislature appropriation for their Broadband Investment Project listed out in HB 1011 |
| Subrecipient | Oklahoma Broadband Office |
| Period of Performance Start | 2/17/2023 |
| Period of Performance End | 12/31/2026 |

Subaward No: XB000012

| | |
|---------------------|---------------------|
| Subaward Type | Grant: Reimbursable |
| Subaward Obligation | \$1,698,111.18 |
| Subaward Date | 2/17/2023 |

| | |
|--------------------------------|--|
| Place of Performance Address 1 | 301 NW 63rd st |
| Place of Performance Address 2 | Suite 200 |
| Place of Performance Address 3 | |
| Place of Performance City | Oklahoma City |
| Place of Performance State | OK |
| Place of Performance Zip | 73116 |
| Place of Performance Zip+4 | |
| Description | This is a subaward that OBO has awarded to an ISP from their OK State legislature appropriation for their Broadband Investment Project listed out in HB 1011 |
| Subrecipient | Oklahoma Broadband Office |
| Period of Performance Start | 2/17/2023 |
| Period of Performance End | 12/31/2026 |

Subward No: XB000013

| | |
|--------------------------------|--|
| Subaward Type | Grant: Reimbursable |
| Subaward Obligation | \$382,012.96 |
| Subaward Date | 2/17/2023 |
| Place of Performance Address 1 | 301 NW 63rd st |
| Place of Performance Address 2 | Suite 200 |
| Place of Performance Address 3 | |
| Place of Performance City | Oklahoma City |
| Place of Performance State | OK |
| Place of Performance Zip | 73116 |
| Place of Performance Zip+4 | |
| Description | This is a subaward that OBO has awarded to an ISP from their OK State legislature appropriation for their Broadband Investment Project listed out in HB 1011 |
| Subrecipient | Oklahoma Broadband Office |
| Period of Performance Start | 2/17/2023 |
| Period of Performance End | 12/31/2026 |

Subward No: XB000014

| | |
|--------------------------------|---------------------|
| Subaward Type | Grant: Reimbursable |
| Subaward Obligation | \$201,528.88 |
| Subaward Date | 2/17/2023 |
| Place of Performance Address 1 | 301 NW 63rd st |
| Place of Performance Address 2 | Suite 200 |
| Place of Performance Address 3 | |
| Place of Performance City | Oklahoma City |
| | |

| | |
|-----------------------------|--|
| Place of Performance State | OK |
| Place of Performance Zip | 73116 |
| Place of Performance Zip+4 | |
| Description | This is a subaward that OBO has awarded to an ISP from their OK State legislature appropriation for their Broadband Investment Project listed out in HB 1011 |
| Subrecipient | Oklahoma Broadband Office |
| Period of Performance Start | 2/17/2023 |
| Period of Performance End | 12/31/2026 |

Subward No: XB000015

| | |
|--------------------------------|--|
| Subaward Type | Grant: Reimbursable |
| Subaward Obligation | \$396,025.74 |
| Subaward Date | 2/17/2023 |
| Place of Performance Address 1 | 301 NW 63rd st |
| Place of Performance Address 2 | Suite 200 |
| Place of Performance Address 3 | |
| Place of Performance City | Oklahoma City |
| Place of Performance State | OK |
| Place of Performance Zip | 73116 |
| Place of Performance Zip+4 | |
| Description | This is a subaward that OBO has awarded to an ISP from their OK State legislature appropriation for their Broadband Investment Project listed out in HB 1011 |
| Subrecipient | Oklahoma Broadband Office |
| Period of Performance Start | 2/17/2023 |
| Period of Performance End | 12/31/2026 |

Subward No: XB000016

| | |
|--------------------------------|---|
| Subaward Type | Grant: Reimbursable |
| Subaward Obligation | \$2,168,780.98 |
| Subaward Date | 2/17/2023 |
| Place of Performance Address 1 | 301 NW 63rd st |
| Place of Performance Address 2 | Suite 200 |
| Place of Performance Address 3 | |
| Place of Performance City | Oklahoma City |
| Place of Performance State | OK |
| Place of Performance Zip | 73116 |
| Place of Performance Zip+4 | |
| Description | This is a subaward that OBO has awarded to an ISP from their OK State legislature appropriation for their Broadband |

| | |
|-----------------------------|--|
| | Investment Project listed out in HB 1011 |
| Subrecipient | Oklahoma Broadband Office |
| Period of Performance Start | 2/17/2023 |
| Period of Performance End | 12/31/2026 |

Subward No: XB000004

| | |
|--------------------------------|--|
| Subaward Type | Grant: Reimbursable |
| Subaward Obligation | \$2,531,602.38 |
| Subaward Date | 2/17/2023 |
| Place of Performance Address 1 | 301 NW 63rd st |
| Place of Performance Address 2 | Suite 200 |
| Place of Performance Address 3 | |
| Place of Performance City | Oklahoma City |
| Place of Performance State | OK |
| Place of Performance Zip | 73116 |
| Place of Performance Zip+4 | |
| Description | This is a subaward that OBO has awarded to an ISP from their OK State legislature appropriation for their Broadband Investment Project listed out in HB 1011 |
| Subrecipient | Oklahoma Broadband Office |
| Period of Performance Start | 2/17/2023 |
| Period of Performance End | 12/31/2026 |

Subward No: PERS2526

| | |
|---|--|
| Subaward Type | Direct Payment |
| Subaward Obligation | \$0.00 |
| Subaward Date | 12/31/2024 |
| Place of Performance Address 1 | 2401 N Lincoln Blvd |
| Place of Performance Address 2 | |
| Place of Performance Address 3 | |
| Place of Performance City | Oklahoma City |
| Place of Performance State | OK |
| Place of Performance Zip | 73015 |
| Place of Performance Zip+4 | |
| Description | This is the amount of money for personnel in 25-26 to satisfy the obligation IFR |
| Subrecipient | Oklahoma Management and Enterprise Services-CAR |
| Period of Performance Start | 1/1/2025 |
| Period of Performance End | 12/31/2026 |
| Estimated personnel expenditures in 2025 and 2026 | \$2,559,618.96 |
| | |

| | |
|--|---|
| Number of full-time equivalent (FTE) positions for which funds are obligated | 9 |
| Explanation of how the estimate was determined | Estimates on future spend for personnel were established anticipating all positions are filled for the entirety of the period and take into account salary adjustments in alignment with expected market behavior, actual benefits packages elected, etc. |

Subaward No: XB000017

| | |
|--------------------------------|--|
| Subaward Type | Grant: Reimbursable |
| Subaward Obligation | \$3,513,272.57 |
| Subaward Date | 2/17/2023 |
| Place of Performance Address 1 | 301 NW 63rd st |
| Place of Performance Address 2 | Suite 200 |
| Place of Performance Address 3 | |
| Place of Performance City | Oklahoma City |
| Place of Performance State | OK |
| Place of Performance Zip | 73116 |
| Place of Performance Zip+4 | |
| Description | This is a subaward that OBO has awarded to an ISP from their OK State legislature appropriation for their Broadband Investment Project listed out in HB 1011 |
| Subrecipient | Oklahoma Broadband Office |
| Period of Performance Start | 2/17/2023 |
| Period of Performance End | 12/31/2026 |

Subaward No: XB000018

| | |
|--------------------------------|--|
| Subaward Type | Grant: Reimbursable |
| Subaward Obligation | \$6,892,540.00 |
| Subaward Date | 2/17/2023 |
| Place of Performance Address 1 | 301 NW 63rd st |
| Place of Performance Address 2 | Suite 200 |
| Place of Performance Address 3 | |
| Place of Performance City | Oklahoma City |
| Place of Performance State | OK |
| Place of Performance Zip | 73116 |
| Place of Performance Zip+4 | |
| Description | This is a subaward that OBO has awarded to an ISP from their OK State legislature appropriation for their Broadband Investment Project listed out in HB 1011 |
| Subrecipient | Oklahoma Broadband Office |
| Period of Performance Start | 2/17/2023 |
| | |

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|---------------------------|------------|
| Period of Performance End | 12/31/2026 |
|---------------------------|------------|

Subward No: XB000019

| | |
|--------------------------------|--|
| Subaward Type | Grant: Reimbursable |
| Subaward Obligation | \$9,323,484.59 |
| Subaward Date | 2/17/2023 |
| Place of Performance Address 1 | 301 NW 63rd st |
| Place of Performance Address 2 | Suite 200 |
| Place of Performance Address 3 | |
| Place of Performance City | Oklahoma City |
| Place of Performance State | OK |
| Place of Performance Zip | 73116 |
| Place of Performance Zip+4 | |
| Description | This is a subaward that OBO has awarded to an ISP from their OK State legislature appropriation for their Broadband Investment Project listed out in HB 1011 |
| Subrecipient | Oklahoma Broadband Office |
| Period of Performance Start | 2/17/2023 |
| Period of Performance End | 12/31/2026 |

Subward No: Xb000020

| | |
|--------------------------------|--|
| Subaward Type | Grant: Reimbursable |
| Subaward Obligation | \$1,272,948.66 |
| Subaward Date | 2/17/2023 |
| Place of Performance Address 1 | 301 NW 63rd st |
| Place of Performance Address 2 | Suite 200 |
| Place of Performance Address 3 | |
| Place of Performance City | Oklahoma City |
| Place of Performance State | OK |
| Place of Performance Zip | 73116 |
| Place of Performance Zip+4 | |
| Description | This is a subaward that OBO has awarded to an ISP from their OK State legislature appropriation for their Broadband Investment Project listed out in HB 1011 |
| Subrecipient | Oklahoma Broadband Office |
| Period of Performance Start | 2/17/2023 |
| Period of Performance End | 12/31/2026 |

Subward No: XB000021

| | |
|---------------------|---------------------|
| Subaward Type | Grant: Reimbursable |
| Subaward Obligation | \$5,771,329.98 |

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|--------------------------------|--|
| Subaward Date | 2/17/2023 |
| Place of Performance Address 1 | 301 NW 63rd st |
| Place of Performance Address 2 | Suite 200 |
| Place of Performance Address 3 | |
| Place of Performance City | Oklahoma City |
| Place of Performance State | OK |
| Place of Performance Zip | 73116 |
| Place of Performance Zip+4 | |
| Description | This is a subaward that OBO has awarded to an ISP from their OK State legislature appropriation for their Broadband Investment Project listed out in HB 1011 |
| Subrecipient | Oklahoma Broadband Office |
| Period of Performance Start | 2/17/2023 |
| Period of Performance End | 12/31/2026 |

Subward No: XB000022

| | |
|--------------------------------|--|
| Subaward Type | Grant: Reimbursable |
| Subaward Obligation | \$5,711,647.11 |
| Subaward Date | 2/17/2023 |
| Place of Performance Address 1 | 301 NW 63rd st |
| Place of Performance Address 2 | Suite 200 |
| Place of Performance Address 3 | |
| Place of Performance City | Oklahoma City |
| Place of Performance State | OK |
| Place of Performance Zip | 73116 |
| Place of Performance Zip+4 | |
| Description | This is a subaward that OBO has awarded to an ISP from their OK State legislature appropriation for their Broadband Investment Project listed out in HB 1011 |
| Subrecipient | Oklahoma Broadband Office |
| Period of Performance Start | 2/17/2023 |
| Period of Performance End | 12/31/2026 |

Subward No: XB000023

| | |
|--------------------------------|---------------------|
| Subaward Type | Grant: Reimbursable |
| Subaward Obligation | \$312,182.42 |
| Subaward Date | 2/17/2023 |
| Place of Performance Address 1 | 301 NW 63rd st |
| Place of Performance Address 2 | Suite 200 |
| Place of Performance Address 3 | |
| | |

| | |
|-----------------------------|--|
| Place of Performance City | Oklahoma City |
| Place of Performance State | OK |
| Place of Performance Zip | 73116 |
| Place of Performance Zip+4 | |
| Description | This is a subaward that OBO has awarded to an ISP from their OK State legislature appropriation for their Broadband Investment Project listed out in HB 1011 |
| Subrecipient | Oklahoma Broadband Office |
| Period of Performance Start | 2/17/2023 |
| Period of Performance End | 12/31/2026 |

Subward No: XB000024

| | |
|--------------------------------|--|
| Subaward Type | Grant: Reimbursable |
| Subaward Obligation | \$94,364.58 |
| Subaward Date | 2/17/2023 |
| Place of Performance Address 1 | 301 NW 63rd st |
| Place of Performance Address 2 | Suite 200 |
| Place of Performance Address 3 | |
| Place of Performance City | Oklahoma City |
| Place of Performance State | OK |
| Place of Performance Zip | 73116 |
| Place of Performance Zip+4 | |
| Description | This is a subaward that OBO has awarded to an ISP from their OK State legislature appropriation for their Broadband Investment Project listed out in HB 1011 |
| Subrecipient | Oklahoma Broadband Office |
| Period of Performance Start | 2/17/2023 |
| Period of Performance End | 12/31/2026 |

Subward No: XB000025

| | |
|--------------------------------|--|
| Subaward Type | Grant: Reimbursable |
| Subaward Obligation | \$186,960.73 |
| Subaward Date | 2/17/2023 |
| Place of Performance Address 1 | 301 NW 63rd st |
| Place of Performance Address 2 | Suite 200 |
| Place of Performance Address 3 | |
| Place of Performance City | Oklahoma City |
| Place of Performance State | OK |
| Place of Performance Zip | 73116 |
| Place of Performance Zip+4 | |
| | This is a subaward that OBO has awarded to an ISP from |

| | |
|-----------------------------|---|
| Description | their OK State legislature appropriation for their Broadband Investment Project listed out in HB 1011 |
| Subrecipient | Oklahoma Broadband Office |
| Period of Performance Start | 2/17/2023 |
| Period of Performance End | 12/31/2026 |

Subward No: SB6XX

| | |
|--------------------------------|--|
| Subaward Type | Subaward |
| Subaward Obligation | \$16,614,546.00 |
| Subaward Date | 6/22/2022 |
| Place of Performance Address 1 | 900 N. Stiles |
| Place of Performance Address 2 | |
| Place of Performance Address 3 | |
| Place of Performance City | Oklahoma City |
| Place of Performance State | OK |
| Place of Performance Zip | 73104 |
| Place of Performance Zip+4 | |
| Description | To provide financial relief to nonprofit organizations that engage in certain prioritized activities and experienced a negative financial impact due to COVID. |
| Subrecipient | Oklahoma Department of Commerce |
| Period of Performance Start | 6/22/2022 |
| Period of Performance End | 6/22/2023 |

Subward No: SB429.1

| | |
|--------------------------------|--|
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subaward Obligation | \$25,000,000.00 |
| Subaward Date | 8/26/2022 |
| Place of Performance Address 1 | 3800 N. Classen Boulevard |
| Place of Performance Address 2 | |
| Place of Performance Address 3 | |
| Place of Performance City | Oklahoma City |
| Place of Performance State | OK |
| Place of Performance Zip | 73118 |
| Place of Performance Zip+4 | |
| Description | To promote water conservation by converting portions of an open ditch irrigation system to pipe within the Lugert-Altus Irrigation District. |
| Subrecipient | Oklahoma Water Resources Board |
| Period of Performance Start | 8/26/2022 |
| Period of Performance End | 12/30/2026 |

Subward No: HB2942.1

| | |
|--------------------------------|---|
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subaward Obligation | \$10,000,000.00 |
| Subaward Date | 5/26/2023 |
| Place of Performance Address 1 | 3800 N Classen Blvd |
| Place of Performance Address 2 | |
| Place of Performance Address 3 | |
| Place of Performance City | Oklahoma City |
| Place of Performance State | OK |
| Place of Performance Zip | 73118 |
| Place of Performance Zip+4 | |
| Description | This is an additional legislature award to OWRB of \$10,000,000.00 passed on May 26, 2023 |
| Subrecipient | Oklahoma Water Resources Board |
| Period of Performance Start | 5/26/2023 |
| Period of Performance End | 12/31/2026 |

Subward No: SB429.2

| | |
|--------------------------------|--|
| Subaward Type | Subaward |
| Subaward Obligation | \$100,000,000.00 |
| Subaward Date | 8/26/2022 |
| Place of Performance Address 1 | 3800 N. Classen Boulevard |
| Place of Performance Address 2 | |
| Place of Performance Address 3 | |
| Place of Performance City | Oklahoma City |
| Place of Performance State | OK |
| Place of Performance Zip | 73118 |
| Place of Performance Zip+4 | |
| Description | To create 3 grant programs that facilitate the design, construction, and maintenance of water and wastewater infrastructure, and to improve the condition of publicly owned, deficient dams regulated by OWRB. |
| Subrecipient | Oklahoma Water Resources Board |
| Period of Performance Start | 8/26/2022 |
| Period of Performance End | 12/30/2026 |

Subward No: HB2942

| | |
|---------------------|----------------------------|
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subaward Obligation | \$25,000,000.00 |
| Subaward Date | 5/26/2023 |

| | |
|--------------------------------|---|
| Place of Performance Address 1 | 300 N Classen Blvd |
| Place of Performance Address 2 | |
| Place of Performance Address 3 | |
| Place of Performance City | Oklahoma City |
| Place of Performance State | OK |
| Place of Performance Zip | 73118 |
| Place of Performance Zip+4 | |
| Description | The projects under this will require approval from the Cabinet Secretary for Energy and Environment, after selection from the Tribes. The projects will require at least a 50% match of all State ARPA money to be matched by the respective tribes. This grant allows the state ARPA dollars to reach further, and fund more Water and Sewer projects. |
| Subrecipient | Oklahoma Water Resources Board |
| Period of Performance Start | 5/26/2023 |
| Period of Performance End | 12/31/2026 |

Subward No: SB4XX

| | |
|--------------------------------|---|
| Subaward Type | Subaward |
| Subaward Obligation | \$57,000,000.00 |
| Subaward Date | 6/22/2022 |
| Place of Performance Address 1 | 3800 N. Classen Boulevard |
| Place of Performance Address 2 | |
| Place of Performance Address 3 | |
| Place of Performance City | Oklahoma City |
| Place of Performance State | OK |
| Place of Performance Zip | 73118 |
| Place of Performance Zip+4 | |
| Description | The projects under this will require approval from the Cabinet Secretary for Energy and Environment, after selection from the Tribes. The projects will require at least a 50% match of all State ARPA money to be matched by the respective tribes. This grant allows the state ARPA dollars to reach further, and fund more Water and Sewer projects. |
| Subrecipient | Oklahoma Water Resources Board |
| Period of Performance Start | 6/22/2022 |
| Period of Performance End | 12/30/2026 |

Subward No: HB2779

| | |
|---------------------|----------------|
| Subaward Type | Subaward |
| Subaward Obligation | \$7,500,000.00 |
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| | |
|--------------------------------|---|
| Subaward Date | 8/27/2022 |
| Place of Performance Address 1 | 940 NE 13TH ST |
| Place of Performance Address 2 | |
| Place of Performance Address 3 | |
| Place of Performance City | Oklahoma City |
| Place of Performance State | OK |
| Place of Performance Zip | 73104 |
| Place of Performance Zip+4 | |
| Description | This project will expand the current Emergency Department into adjacent space to add bed space that is more appropriate for pediatric patients with Behavioral Health concerns. Estimated increase of space is approximately 6,400 square feet and will equate to an additional 10 bed spaces, taking the total number of beds in the Emergency Department to 34. |
| Subrecipient | UNIVERSITY HOSPITALS TRUST |
| Period of Performance Start | 8/27/2022 |
| Period of Performance End | 12/30/2026 |

Subaward No: YY002273

| | |
|--------------------------------|--|
| Subaward Type | Grant: Reimbursable |
| Subaward Obligation | \$365,068.00 |
| Subaward Date | 5/27/2022 |
| Place of Performance Address 1 | 1801 E 4th Street |
| Place of Performance Address 2 | |
| Place of Performance Address 3 | |
| Place of Performance City | Okmulgee |
| Place of Performance State | OK |
| Place of Performance Zip | 74447 |
| Place of Performance Zip+4 | |
| Description | A training program through OSU-IT, to provide students a certificate upon completion of course, focuses and trains students on how to lay and install broadband fiber. |
| Subrecipient | Oklahoma Broadband Office |
| Period of Performance Start | 5/27/2022 |
| Period of Performance End | 12/31/2026 |

Subaward No: YY000039

| | |
|--------------------------------|-------------------------------|
| Subaward Type | Grant: Reimbursable |
| Subaward Obligation | \$2,000,000.00 |
| Subaward Date | 11/12/2022 |
| Place of Performance Address 1 | 301 NW 63rd Street, Suite 200 |

| | |
|--------------------------------|---|
| Place of Performance Address 2 | |
| Place of Performance Address 3 | |
| Place of Performance City | Oklahoma City |
| Place of Performance State | OK |
| Place of Performance Zip | 73116 |
| Place of Performance Zip+4 | |
| Description | To be used for the creation and housing of a statewide broadband map. |
| Subrecipient | Oklahoma Broadband Office |
| Period of Performance Start | 11/12/2022 |
| Period of Performance End | 12/31/2026 |

Subward No: XX000003

| | |
|--------------------------------|--|
| Subaward Type | Grant: Reimbursable |
| Subaward Obligation | \$500,000.00 |
| Subaward Date | 6/22/2022 |
| Place of Performance Address 1 | 301 NW 63rd Street, Suite 200 |
| Place of Performance Address 2 | |
| Place of Performance Address 3 | |
| Place of Performance City | Oklahoma City |
| Place of Performance State | OK |
| Place of Performance Zip | 73116 |
| Place of Performance Zip+4 | |
| Description | Covers the initial administrative costs of the office. This funding will cover things such as salaries, travel, and laptops. |
| Subrecipient | Oklahoma Broadband Office |
| Period of Performance Start | 6/22/2022 |
| Period of Performance End | 12/31/2026 |

Subward No: SB 17xx

| | |
|--------------------------------|----------------------------------|
| Subaward Type | Grant: Reimbursable |
| Subaward Obligation | \$600,000.00 |
| Subaward Date | 10/6/2022 |
| Place of Performance Address 1 | 119 N Robinson Avenue, Suite 520 |
| Place of Performance Address 2 | |
| Place of Performance Address 3 | |
| Place of Performance City | Oklahoma City |
| Place of Performance State | OK |
| Place of Performance Zip | 73102 |
| | |

| | |
|-----------------------------|---|
| Place of Performance Zip+4 | |
| Description | Subaward SB 17xx appropriated \$300,000 to the Kiamichi Tech Centers and \$300,000 to East Central University for the HWTC Nursing Workforce Expansion ARPA project XX000001. This subaward SB 17xx also repealed \$300,000 from the Redlands Community College, that was previously appropriated in SB 1458. This repealed \$300,000 for the Redlands Community College was re-appropriated to the State Department of Health by subaward SB 20xx. |
| Subrecipient | HEALTH CARE WORKFORCE TRAINING COMMISSION |
| Period of Performance Start | 10/6/2022 |
| Period of Performance End | 12/31/2026 |

Subward No: SB1188.1

| | |
|--------------------------------|--|
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subaward Obligation | \$15,555,471.00 |
| Subaward Date | 5/26/2023 |
| Place of Performance Address 1 | 119 N Robinson Ave, Ste 520 |
| Place of Performance Address 2 | |
| Place of Performance Address 3 | |
| Place of Performance City | Oklahoma City |
| Place of Performance State | OK |
| Place of Performance Zip | 73102 |
| Place of Performance Zip+4 | |
| Description | This is a new appropriation for HWTC to their Nursing workforce expansion project approved by the OK legislature thru SB1188 |
| Subrecipient | HEALTH CARE WORKFORCE TRAINING COMMISSION |
| Period of Performance Start | 6/2/2023 |
| Period of Performance End | 12/31/2026 |

Subward No: SB39XX

| | |
|--------------------------------|-----------------------------|
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subaward Obligation | \$500,000.00 |
| Subaward Date | 6/2/2023 |
| Place of Performance Address 1 | 119 N Robinson Ave, Ste 520 |
| Place of Performance Address 2 | |
| Place of Performance Address 3 | |
| Place of Performance City | Oklahoma City |
| Place of Performance State | OK |
| Place of Performance Zip | 73102 |
| | |

| | |
|-----------------------------|--|
| Place of Performance Zip+4 | |
| Description | This is a new appropriation approved to HWTC by the OK legislature for their Nursing Workforce Expansion project thru SB39XX |
| Subrecipient | HEALTH CARE WORKFORCE TRAINING COMMISSION |
| Period of Performance Start | 6/2/2023 |
| Period of Performance End | 12/31/2026 |

Subward No: SB1458

| | |
|--------------------------------|---|
| Subaward Type | Subaward |
| Subaward Obligation | \$54,881,459.00 |
| Subaward Date | 8/25/2022 |
| Place of Performance Address 1 | 119 N Robinson Ave |
| Place of Performance Address 2 | STE 520 |
| Place of Performance Address 3 | |
| Place of Performance City | Oklahoma City |
| Place of Performance State | OK |
| Place of Performance Zip | 73102 |
| Place of Performance Zip+4 | |
| Description | Oklahoma's healthcare workforce shortages were greatly magnified by the COVID-19 pandemic, and current nursing education capacity in the state does not meet demand. This project will support the expansion of nursing education programs at numerous institutions across the state including universities, community colleges, and career techs. This targeted investment is anticipated to produce over 2,500 additional licensed and trained healthcare workers within the next five years. |
| Subrecipient | HEALTH CARE WORKFORCE TRAINING COMMISSION |
| Period of Performance Start | 8/25/2022 |
| Period of Performance End | 12/30/2026 |

Subward No: SB10XX

| | |
|--------------------------------|---------------------|
| Subaward Type | Subaward |
| Subaward Obligation | \$0.00 |
| Subaward Date | 9/1/2022 |
| Place of Performance Address 1 | 119 N. Robinson Ave |
| Place of Performance Address 2 | STE 520 |
| Place of Performance Address 3 | |
| Place of Performance City | Oklahoma City |
| Place of Performance State | OK |
| | |

| | |
|-----------------------------|--|
| Place of Performance Zip | 73102 |
| Place of Performance Zip+4 | |
| Description | HWTC Admin-Oklahoma's healthcare workforce shortages were greatly magnified by the COVID-19 pandemic, and current nursing education capacity in the state does not meet demand. This project will support the expansion of nursing education programs at numerous institutions across the state including universities, community colleges, and career techs. This targeted investment is anticipated to produce over 2,500 additional licensed and trained healthcare workers within the next five years. |
| Subrecipient | HEALTH CARE WORKFORCE TRAINING COMMISSION |
| Period of Performance Start | 9/1/2022 |
| Period of Performance End | 12/30/2026 |

Subward No: SB9XX

| | |
|--------------------------------|---|
| Subaward Type | Subaward |
| Subaward Obligation | \$8,803,623.00 |
| Subaward Date | 9/1/2022 |
| Place of Performance Address 1 | 119 N Robinson Ave |
| Place of Performance Address 2 | Ste 520 |
| Place of Performance Address 3 | |
| Place of Performance City | Oklahoma City |
| Place of Performance State | OK |
| Place of Performance Zip | 73102 |
| Place of Performance Zip+4 | |
| Description | Oklahoma's healthcare workforce shortages were greatly magnified by the COVID-19 pandemic, and current nursing education capacity in the state does not meet demand. This project will support the expansion of nursing education programs at numerous institutions across the state including universities, community colleges, and career techs. This targeted investment is anticipated to produce over 2,500 additional licensed and trained healthcare workers within the next five years. |
| Subrecipient | HEALTH CARE WORKFORCE TRAINING COMMISSION |
| Period of Performance Start | 9/1/2022 |
| Period of Performance End | 12/30/2026 |

Subward No: SB1188

| | |
|--------------------------------|----------------------------|
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subaward Obligation | \$3,030,319.00 |
| Subaward Date | 5/26/2023 |
| Place of Performance Address 1 | 119 N Robinson, Ste 520 |

| | |
|--------------------------------|--|
| Place of Performance Address 2 | |
| Place of Performance Address 3 | |
| Place of Performance City | Oklahoma City |
| Place of Performance State | OK |
| Place of Performance Zip | 73102 |
| Place of Performance Zip+4 | |
| Description | This is a new appropriation delegated by the Oklahoma legislature to HWTC for their NSU Optometry Building thru SB1188 |
| Subrecipient | HEALTH CARE WORKFORCE TRAINING COMMISSION |
| Period of Performance Start | 5/26/2023 |
| Period of Performance End | 12/31/2026 |

Subward No: SB8XX

| | |
|--------------------------------|---|
| Subaward Type | Subaward |
| Subaward Obligation | \$15,000,000.00 |
| Subaward Date | 9/1/2022 |
| Place of Performance Address 1 | 119 N. Robinson |
| Place of Performance Address 2 | STE 520 |
| Place of Performance Address 3 | |
| Place of Performance City | Oklahoma City |
| Place of Performance State | OK |
| Place of Performance Zip | 73102 |
| Place of Performance Zip+4 | |
| Description | Oklahoma's healthcare workforce shortages were greatly magnified by the COVID-19 pandemic, and current nursing education capacity in the state does not meet demand. This project will support the expansion of nursing education programs at numerous institutions across the state including universities, community colleges, and career techs. This targeted investment is anticipated to produce over 2,500 additional licensed and trained healthcare workers within the next five years. |
| Subrecipient | UNIVERSITY HOSPITALS TRUST |
| Period of Performance Start | 9/1/2022 |
| Period of Performance End | 12/30/2026 |

Subward No: 0909020750

| | |
|--------------------------------|---------------------|
| Subaward Type | Direct Payment |
| Subaward Obligation | \$52,167.50 |
| Subaward Date | 2/2/2022 |
| Place of Performance Address 1 | 2300 N Lincoln Blvd |

| | |
|--------------------------------|--|
| Place of Performance Address 2 | #123 |
| Place of Performance Address 3 | |
| Place of Performance City | Oklahoma City |
| Place of Performance State | OK |
| Place of Performance Zip | 73105 |
| Place of Performance Zip+4 | |
| Description | FY22 0509021 GEER GRANT AUDIT A0104 FY23 0509021 GEER GRANT AUDIT A0104 |
| Subrecipient | Oklahoma Office of the State Auditor and Inspector |
| Period of Performance Start | 2/2/2022 |
| Period of Performance End | 9/30/2022 |

Subward No: 0909020602

| | |
|--------------------------------|--|
| Subaward Type | Contract: Definitive Contract |
| Subaward Obligation | \$254,833.33 |
| Subaward Date | 11/22/2021 |
| Place of Performance Address 1 | 5816 N Stonewall Dr |
| Place of Performance Address 2 | |
| Place of Performance Address 3 | |
| Place of Performance City | Oklahoma City |
| Place of Performance State | OK |
| Place of Performance Zip | 73111 |
| Place of Performance Zip+4 | |
| Description | FY22 FEDERAL GRANT GEER 2 PMO NOV '21- AUG '22 A0104 |
| Subrecipient | Jill Geiger Consulting, LLC |
| Period of Performance Start | 11/22/2021 |
| Period of Performance End | 9/22/2022 |

Subward No: HB2944.2

| | |
|--------------------------------|-------------------|
| Subaward Type | Direct Payment |
| Subaward Obligation | \$0.00 |
| Subaward Date | 5/23/2023 |
| Place of Performance Address 1 | 1216 Cruce Street |
| Place of Performance Address 2 | |
| Place of Performance Address 3 | |
| Place of Performance City | Norman |
| Place of Performance State | OK |
| Place of Performance Zip | 73069 |
| Place of Performance Zip+4 | |

| | |
|-----------------------------|---|
| Description | This is an appropriation to 929 Strategies by the OK state legislature for the assistance and service regarding ARPA funds. This is was appropriated by the OK State legislature thru HB2944. Admin costs |
| Subrecipient | 929 Strategies |
| Period of Performance Start | 5/23/2023 |
| Period of Performance End | 12/31/2026 |

Subward No: HB2944

| | |
|--------------------------------|---|
| Subaward Type | Direct Payment |
| Subaward Obligation | \$2,476,096.32 |
| Subaward Date | 5/23/2023 |
| Place of Performance Address 1 | 2401 N Lincoln Blvd |
| Place of Performance Address 2 | |
| Place of Performance Address 3 | |
| Place of Performance City | Oklahoma City |
| Place of Performance State | OK |
| Place of Performance Zip | 73105 |
| Place of Performance Zip+4 | |
| Description | This is an appropriation by the OK State legislature for ARPA Admin costs |
| Subrecipient | Oklahoma Management and Enterprise Services-CAR |
| Period of Performance Start | 5/23/2023 |
| Period of Performance End | 6/30/2023 |

Subward No: 0909021006

| | |
|--------------------------------|--|
| Subaward Type | Contract: Purchase Order |
| Subaward Obligation | \$104,304.83 |
| Subaward Date | 7/1/2022 |
| Place of Performance Address 1 | 11493 SUNSET HILLS RD |
| Place of Performance Address 2 | STE 100 |
| Place of Performance Address 3 | |
| Place of Performance City | Reston |
| Place of Performance State | VA |
| Place of Performance Zip | 20190 |
| Place of Performance Zip+4 | |
| Description | Salesforce License Renewal 05/16/2022 - 05/15/2023 |
| Subrecipient | Carahsoft Technology Corp |
| Period of Performance Start | 7/1/2022 |
| Period of Performance End | 5/15/2023 |

Subward No: 929 FY 23

| | |
|--------------------------------|---|
| Subaward Type | Contract: Definitive Contract |
| Subaward Obligation | \$229,500.00 |
| Subaward Date | 7/1/2022 |
| Place of Performance Address 1 | 1216 Cruce St |
| Place of Performance Address 2 | |
| Place of Performance Address 3 | |
| Place of Performance City | Norman |
| Place of Performance State | OK |
| Place of Performance Zip | 73069 |
| Place of Performance Zip+4 | |
| Description | "Services of consultants to support effective management and oversight, including consultation for ensuring compliance with legal, regulatory, and other requirements." |
| Subrecipient | 929 Strategies |
| Period of Performance Start | 7/1/2022 |
| Period of Performance End | 7/1/2023 |

Subward No: 002

| | |
|--------------------------------|---|
| Subaward Type | Contract: Definitive Contract |
| Subaward Obligation | \$495,623.77 |
| Subaward Date | 8/13/2021 |
| Place of Performance Address 1 | 2300 N Lincoln BLVD |
| Place of Performance Address 2 | |
| Place of Performance Address 3 | |
| Place of Performance City | Oklahoma City |
| Place of Performance State | OK |
| Place of Performance Zip | 73105 |
| Place of Performance Zip+4 | |
| Description | "Services of consultants to support effective management and oversight, including consultation for ensuring compliance with legal, regulatory, and other requirements." |
| Subrecipient | Guidehouse Inc.-1 |
| Period of Performance Start | 8/13/2021 |
| Period of Performance End | 12/10/2022 |

Subward No: 0909020371

| | |
|---------------------|--------------------------|
| Subaward Type | Contract: Purchase Order |
| Subaward Obligation | \$202,520.97 |
| Subaward Date | 8/25/2021 |
| | |

| | |
|--------------------------------|---|
| Place of Performance Address 1 | 2300 N Lin |
| Place of Performance Address 2 | |
| Place of Performance Address 3 | |
| Place of Performance City | Oklahoma City |
| Place of Performance State | OK |
| Place of Performance Zip | 73112 |
| Place of Performance Zip+4 | |
| Description | Prof Services - Salesforce Configuration, Survey Communication and Certification, Application Review and Approval |
| Subrecipient | Carahsoft Technology Corp |
| Period of Performance Start | 8/25/2021 |
| Period of Performance End | 6/30/2023 |

Subward No: 0909020709

| | |
|--------------------------------|---|
| Subaward Type | Contract: Purchase Order |
| Subaward Obligation | \$0.00 |
| Subaward Date | 1/19/2022 |
| Place of Performance Address 1 | 2300 N Lincoln BLVD |
| Place of Performance Address 2 | Room 100 |
| Place of Performance Address 3 | |
| Place of Performance City | Oklahoma City |
| Place of Performance State | OK |
| Place of Performance Zip | 73105 |
| Place of Performance Zip+4 | |
| Description | State Auditor fees for the Emergency Rental Assistance Programs |
| Subrecipient | Oklahoma Office of the State Auditor and Inspector |
| Period of Performance Start | 1/19/2022 |
| Period of Performance End | 12/31/2024 |

Subward No: 001

| | |
|--------------------------------|-------------------------------|
| Subaward Type | Contract: Definitive Contract |
| Subaward Obligation | \$130,000.00 |
| Subaward Date | 7/1/2021 |
| Place of Performance Address 1 | 2300 N. Lincoln Blvd |
| Place of Performance Address 2 | |
| Place of Performance Address 3 | |
| Place of Performance City | Oklahoma City |
| Place of Performance State | OK |
| | |

| | |
|-----------------------------|---|
| Place of Performance Zip | 73105 |
| Place of Performance Zip+4 | |
| Description | "Services of consultants to support effective management and oversight, including consultation for ensuring compliance with legal, regulatory, and other requirements." |
| Subrecipient | 929 Strategies |
| Period of Performance Start | 7/1/2021 |
| Period of Performance End | 7/1/2022 |

Subward No: 003

| | |
|--------------------------------|---|
| Subaward Type | Contract: Purchase Order |
| Subaward Obligation | \$92,649.12 |
| Subaward Date | 9/30/2021 |
| Place of Performance Address 1 | 2300 N. Lincoln Blvd |
| Place of Performance Address 2 | |
| Place of Performance Address 3 | |
| Place of Performance City | Oklahoma City |
| Place of Performance State | OK |
| Place of Performance Zip | 73105 |
| Place of Performance Zip+4 | |
| Description | Administrative cost for Salesforce license expansion for configuration to collect public input on uses of SLFRF funds |
| Subrecipient | Carahsoft Technology Corp |
| Period of Performance Start | 11/1/2021 |
| Period of Performance End | 5/15/2022 |

Subward No: 004

| | |
|--------------------------------|---|
| Subaward Type | Contract: Definitive Contract |
| Subaward Obligation | \$2,869,241.34 |
| Subaward Date | 8/13/2021 |
| Place of Performance Address 1 | 2300 N. Lincoln Blvd |
| Place of Performance Address 2 | |
| Place of Performance Address 3 | |
| Place of Performance City | Oklahoma City |
| Place of Performance State | OK |
| Place of Performance Zip | 73105 |
| Place of Performance Zip+4 | |
| Description | "Services of consultants to support effective management and oversight, including consultation for ensuring compliance with legal, regulatory, and other requirements." |
| Subrecipient | Guidehouse Inc.-1 |

| | |
|-----------------------------|------------|
| Period of Performance Start | 8/13/2021 |
| Period of Performance End | 12/10/2022 |

Expenditures

Expenditures for Awards more than \$50,000

Expenditure: EN-01812956

| | |
|--------------------|--|
| Project Name | Broadband Training Program |
| Subaward ID | SUB-0605457 |
| Subaward No | XX000006 |
| Subaward Amount | \$5,000,000.00 |
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subrecipient Name | State Board of Career and Technology Education |
| Expenditure Start | 7/1/2023 |
| Expenditure End | 9/30/2023 |
| Expenditure Amount | \$242,170.56 |

Expenditure: EN-01936673

| | |
|--------------------|--|
| Project Name | Broadband Training Program |
| Subaward ID | SUB-0605457 |
| Subaward No | XX000006 |
| Subaward Amount | \$5,000,000.00 |
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subrecipient Name | State Board of Career and Technology Education |
| Expenditure Start | 10/1/2023 |
| Expenditure End | 12/31/2023 |
| Expenditure Amount | \$262,266.10 |

Expenditure: EN-02056466

| | |
|--------------------|--|
| Project Name | Broadband Training Program |
| Subaward ID | SUB-0605457 |
| Subaward No | XX000006 |
| Subaward Amount | \$5,000,000.00 |
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subrecipient Name | State Board of Career and Technology Education |
| Expenditure Start | 1/1/2024 |
| Expenditure End | 3/31/2024 |
| Expenditure Amount | \$297,168.07 |

Expenditure: EN-02172516

| | |
|--------------------|--|
| Project Name | Broadband Training Program |
| Subaward ID | SUB-0605457 |
| Subaward No | XX000006 |
| Subaward Amount | \$5,000,000.00 |
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subrecipient Name | State Board of Career and Technology Education |
| Expenditure Start | 4/1/2024 |
| Expenditure End | 6/30/2024 |
| Expenditure Amount | \$525,563.40 |

Expenditure: EN-01945810

| | |
|--------------------|--------------------------------------|
| Project Name | Pediatric Behavioral Health Facility |
| Subaward ID | SUB-0605374 |
| Subaward No | XX000008 |
| Subaward Amount | \$39,400,000.00 |
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subrecipient Name | UNIVERSITY HOSPITALS TRUST |
| Expenditure Start | 10/1/2023 |
| Expenditure End | 12/31/2023 |
| Expenditure Amount | \$2,637,740.62 |

Expenditure: EN-02056476

| | |
|--------------------|--------------------------------------|
| Project Name | Pediatric Behavioral Health Facility |
| Subaward ID | SUB-0605374 |
| Subaward No | XX000008 |
| Subaward Amount | \$39,400,000.00 |
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subrecipient Name | UNIVERSITY HOSPITALS TRUST |
| Expenditure Start | 1/1/2024 |
| Expenditure End | 3/31/2024 |
| Expenditure Amount | \$9,893,156.32 |

Expenditure: EN-02172538

| | |
|--------------|--------------------------------------|
| Project Name | Pediatric Behavioral Health Facility |
| Subaward ID | SUB-0605374 |
| | |

| | |
|--------------------|----------------------------|
| Subaward No | XX000008 |
| Subaward Amount | \$39,400,000.00 |
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subrecipient Name | UNIVERSITY HOSPITALS TRUST |
| Expenditure Start | 4/1/2024 |
| Expenditure End | 6/30/2024 |
| Expenditure Amount | \$4,653,451.20 |

Expenditure: EN-01625875

| | |
|--------------------|----------------------------|
| Project Name | Mobile Dental Units |
| Subaward ID | SUB-0605363 |
| Subaward No | YY000899 |
| Subaward Amount | \$5,463,195.00 |
| Subaward Type | Contract: Purchase Order |
| Subrecipient Name | UNIVERSITY HOSPITALS TRUST |
| Expenditure Start | 4/1/2023 |
| Expenditure End | 6/30/2023 |
| Expenditure Amount | \$10,176.69 |

Expenditure: EN-01810564

| | |
|--------------------|----------------------------|
| Project Name | Mobile Dental Units |
| Subaward ID | SUB-0605363 |
| Subaward No | YY000899 |
| Subaward Amount | \$5,463,195.00 |
| Subaward Type | Contract: Purchase Order |
| Subrecipient Name | UNIVERSITY HOSPITALS TRUST |
| Expenditure Start | 7/1/2023 |
| Expenditure End | 9/30/2023 |
| Expenditure Amount | \$196,874.08 |

Expenditure: EN-01945655

| | |
|-------------------|----------------------------|
| Project Name | Mobile Dental Units |
| Subaward ID | SUB-0605363 |
| Subaward No | YY000899 |
| Subaward Amount | \$5,463,195.00 |
| Subaward Type | Contract: Purchase Order |
| Subrecipient Name | UNIVERSITY HOSPITALS TRUST |
| | |

| | |
|--------------------|--------------|
| Expenditure Start | 10/1/2023 |
| Expenditure End | 12/31/2023 |
| Expenditure Amount | \$709,351.83 |

Expenditure: EN-02056488

| | |
|--------------------|----------------------------|
| Project Name | Mobile Dental Units |
| Subaward ID | SUB-0605363 |
| Subaward No | YY000899 |
| Subaward Amount | \$5,463,195.00 |
| Subaward Type | Contract: Purchase Order |
| Subrecipient Name | UNIVERSITY HOSPITALS TRUST |
| Expenditure Start | 1/1/2024 |
| Expenditure End | 3/31/2024 |
| Expenditure Amount | \$20,238.78 |

Expenditure: EN-01936736

| | |
|--------------------|--|
| Project Name | Truck Driver Training |
| Subaward ID | SUB-0605434 |
| Subaward No | YY000631 |
| Subaward Amount | \$6,200,000.00 |
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subrecipient Name | State Board of Career and Technology Education |
| Expenditure Start | 10/1/2023 |
| Expenditure End | 12/31/2023 |
| Expenditure Amount | \$154,531.00 |

Expenditure: EN-02056495

| | |
|--------------------|--|
| Project Name | Truck Driver Training |
| Subaward ID | SUB-0605434 |
| Subaward No | YY000631 |
| Subaward Amount | \$6,200,000.00 |
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subrecipient Name | State Board of Career and Technology Education |
| Expenditure Start | 1/1/2024 |
| Expenditure End | 3/31/2024 |
| Expenditure Amount | \$1,266,502.00 |

Expenditure: EN-02172549

| | |
|--------------------|--|
| Project Name | Truck Driver Training |
| Subaward ID | SUB-0605434 |
| Subaward No | YY000631 |
| Subaward Amount | \$6,200,000.00 |
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subrecipient Name | State Board of Career and Technology Education |
| Expenditure Start | 4/1/2024 |
| Expenditure End | 6/30/2024 |
| Expenditure Amount | \$987,899.02 |

Expenditure: EN-01179513

| | |
|--------------------|---|
| Project Name | Griffin Memorial Hospital |
| Subaward ID | SUB-0606176 |
| Subaward No | YY000776 |
| Subaward Amount | \$87,000,000.00 |
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subrecipient Name | Oklahoma Department of Mental Health and Substance Abuse Services |
| Expenditure Start | 1/3/2023 |
| Expenditure End | 3/31/2023 |
| Expenditure Amount | \$279,927.03 |

Expenditure: EN-01655840

| | |
|--------------------|---|
| Project Name | Griffin Memorial Hospital |
| Subaward ID | SUB-0606176 |
| Subaward No | YY000776 |
| Subaward Amount | \$87,000,000.00 |
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subrecipient Name | Oklahoma Department of Mental Health and Substance Abuse Services |
| Expenditure Start | 4/1/2023 |
| Expenditure End | 6/22/2023 |
| Expenditure Amount | \$508,573.08 |

Expenditure: EN-01810576

| | |
|--------------|---------------------------|
| Project Name | Griffin Memorial Hospital |
| Subaward ID | SUB-0606176 |

| | |
|--------------------|---|
| Subaward No | YY000776 |
| Subaward Amount | \$87,000,000.00 |
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subrecipient Name | Oklahoma Department of Mental Health and Substance Abuse Services |
| Expenditure Start | 7/1/2023 |
| Expenditure End | 9/30/2023 |
| Expenditure Amount | \$250,965.00 |

Expenditure: EN-01944152

| | |
|--------------------|---|
| Project Name | Griffin Memorial Hospital |
| Subaward ID | SUB-0606176 |
| Subaward No | YY000776 |
| Subaward Amount | \$87,000,000.00 |
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subrecipient Name | Oklahoma Department of Mental Health and Substance Abuse Services |
| Expenditure Start | 10/1/2023 |
| Expenditure End | 12/31/2023 |
| Expenditure Amount | \$562,116.25 |

Expenditure: EN-02056506

| | |
|--------------------|---|
| Project Name | Griffin Memorial Hospital |
| Subaward ID | SUB-0606176 |
| Subaward No | YY000776 |
| Subaward Amount | \$87,000,000.00 |
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subrecipient Name | Oklahoma Department of Mental Health and Substance Abuse Services |
| Expenditure Start | 1/1/2024 |
| Expenditure End | 3/31/2024 |
| Expenditure Amount | \$1,593,655.72 |

Expenditure: EN-02172566

| | |
|-----------------|---------------------------|
| Project Name | Griffin Memorial Hospital |
| Subaward ID | SUB-0606176 |
| Subaward No | YY000776 |
| Subaward Amount | \$87,000,000.00 |
| | |

| | |
|--------------------|---|
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subrecipient Name | Oklahoma Department of Mental Health and Substance Abuse Services |
| Expenditure Start | 4/1/2024 |
| Expenditure End | 6/30/2024 |
| Expenditure Amount | \$163,918.40 |

Expenditure: EN-01944155

| | |
|--------------------|---|
| Project Name | Tulsa Center for Behavioral Health |
| Subaward ID | SUB-0606184 |
| Subaward No | YY000840 |
| Subaward Amount | \$38,000,000.00 |
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subrecipient Name | Oklahoma Department of Mental Health and Substance Abuse Services |
| Expenditure Start | 10/1/2023 |
| Expenditure End | 12/31/2023 |
| Expenditure Amount | \$75,000.00 |

Expenditure: EN-02056521

| | |
|--------------------|---|
| Project Name | Tulsa Center for Behavioral Health |
| Subaward ID | SUB-0606184 |
| Subaward No | YY000840 |
| Subaward Amount | \$38,000,000.00 |
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subrecipient Name | Oklahoma Department of Mental Health and Substance Abuse Services |
| Expenditure Start | 1/1/2024 |
| Expenditure End | 3/31/2024 |
| Expenditure Amount | \$607,553.42 |

Expenditure: EN-02172573

| | |
|-------------------|---|
| Project Name | Tulsa Center for Behavioral Health |
| Subaward ID | SUB-0606184 |
| Subaward No | YY000840 |
| Subaward Amount | \$38,000,000.00 |
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subrecipient Name | Oklahoma Department of Mental Health and Substance Abuse Services |

| | |
|--------------------|----------------|
| Expenditure Start | 4/1/2024 |
| Expenditure End | 6/30/2024 |
| Expenditure Amount | (\$135,200.00) |

Expenditure: EN-01627021

| | |
|--------------------|--|
| Project Name | JD McCarty Center for Children with Developmental Disabilities |
| Subaward ID | SUB-0605384 |
| Subaward No | YY000382 |
| Subaward Amount | \$6,000,000.00 |
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subrecipient Name | J.D. McCarty Center for Children with Developmental Disabilities |
| Expenditure Start | 4/18/2023 |
| Expenditure End | 6/27/2023 |
| Expenditure Amount | \$29,444.90 |

Expenditure: EN-01810584

| | |
|--------------------|--|
| Project Name | JD McCarty Center for Children with Developmental Disabilities |
| Subaward ID | SUB-0605384 |
| Subaward No | YY000382 |
| Subaward Amount | \$6,000,000.00 |
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subrecipient Name | J.D. McCarty Center for Children with Developmental Disabilities |
| Expenditure Start | 7/1/2023 |
| Expenditure End | 9/30/2023 |
| Expenditure Amount | \$63,295.31 |

Expenditure: EN-01944118

| | |
|-------------------|--|
| Project Name | JD McCarty Center for Children with Developmental Disabilities |
| Subaward ID | SUB-0605384 |
| Subaward No | YY000382 |
| Subaward Amount | \$6,000,000.00 |
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subrecipient Name | J.D. McCarty Center for Children with Developmental Disabilities |
| | |

| | |
|--------------------|-------------|
| Expenditure Start | 10/1/2023 |
| Expenditure End | 12/31/2023 |
| Expenditure Amount | \$64,734.29 |

Expenditure: EN-02056957

| | |
|--------------------|--|
| Project Name | JD McCarty Center for Children with Developmental Disabilities |
| Subaward ID | SUB-0605384 |
| Subaward No | YY000382 |
| Subaward Amount | \$6,000,000.00 |
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subrecipient Name | J.D. McCarty Center for Children with Developmental Disabilities |
| Expenditure Start | 1/1/2024 |
| Expenditure End | 3/31/2024 |
| Expenditure Amount | \$136,382.05 |

Expenditure: EN-02172588

| | |
|--------------------|--|
| Project Name | JD McCarty Center for Children with Developmental Disabilities |
| Subaward ID | SUB-0605384 |
| Subaward No | YY000382 |
| Subaward Amount | \$6,000,000.00 |
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subrecipient Name | J.D. McCarty Center for Children with Developmental Disabilities |
| Expenditure Start | 4/1/2024 |
| Expenditure End | 6/30/2024 |
| Expenditure Amount | \$606,303.10 |

Expenditure: EN-01810593

| | |
|-------------------|---|
| Project Name | First Responders Wellness Division Mobile Units |
| Subaward ID | SUB-0605382 |
| Subaward No | YY002872 |
| Subaward Amount | \$2,523,000.00 |
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subrecipient Name | Oklahoma Department of Public Safety |
| Expenditure Start | 7/1/2023 |
| Expenditure End | 9/30/2023 |

| | |
|--------------------|--------------|
| Expenditure Amount | \$973,623.92 |
|--------------------|--------------|

Expenditure: EN-01944059

| | |
|--------------------|---|
| Project Name | First Responders Wellness Division Mobile Units |
| Subaward ID | SUB-0605382 |
| Subaward No | YY002872 |
| Subaward Amount | \$2,523,000.00 |
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subrecipient Name | Oklahoma Department of Public Safety |
| Expenditure Start | 10/1/2023 |
| Expenditure End | 12/31/2023 |
| Expenditure Amount | \$1,107,461.99 |

Expenditure: EN-01810594

| | |
|--------------------|------------------------------|
| Project Name | Joint Operations Center |
| Subaward ID | SUB-0605396 |
| Subaward No | YY000508 |
| Subaward Amount | \$8,000,000.00 |
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subrecipient Name | Oklahoma Military Department |
| Expenditure Start | 7/1/2023 |
| Expenditure End | 9/30/2023 |
| Expenditure Amount | \$111,977.25 |

Expenditure: EN-01944119

| | |
|--------------------|------------------------------|
| Project Name | Joint Operations Center |
| Subaward ID | SUB-0605396 |
| Subaward No | YY000508 |
| Subaward Amount | \$8,000,000.00 |
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subrecipient Name | Oklahoma Military Department |
| Expenditure Start | 10/1/2023 |
| Expenditure End | 12/31/2023 |
| Expenditure Amount | \$86,382.45 |

Expenditure: EN-02056970

| | |
|--------------|-------------------------|
| Project Name | Joint Operations Center |
|--------------|-------------------------|

| | |
|--------------------|------------------------------|
| Subaward ID | SUB-0605396 |
| Subaward No | YY000508 |
| Subaward Amount | \$8,000,000.00 |
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subrecipient Name | Oklahoma Military Department |
| Expenditure Start | 1/1/2024 |
| Expenditure End | 3/31/2024 |
| Expenditure Amount | \$86,382.44 |

Expenditure: EN-02172644

| | |
|--------------------|------------------------------|
| Project Name | Joint Operations Center |
| Subaward ID | SUB-0605396 |
| Subaward No | YY000508 |
| Subaward Amount | \$8,000,000.00 |
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subrecipient Name | Oklahoma Military Department |
| Expenditure Start | 4/1/2024 |
| Expenditure End | 6/30/2024 |
| Expenditure Amount | \$141,500.89 |

Expenditure: EN-01810598

| | |
|--------------------|------------------------------|
| Project Name | Thunderbird Academy |
| Subaward ID | SUB-0605399 |
| Subaward No | YY000513 |
| Subaward Amount | \$11,900,000.00 |
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subrecipient Name | Oklahoma Military Department |
| Expenditure Start | 7/1/2023 |
| Expenditure End | 9/30/2023 |
| Expenditure Amount | \$123,116.96 |

Expenditure: EN-01944122

| | |
|-----------------|----------------------------|
| Project Name | Thunderbird Academy |
| Subaward ID | SUB-0605399 |
| Subaward No | YY000513 |
| Subaward Amount | \$11,900,000.00 |
| Subaward Type | Grant: Lump Sum Payment(s) |
| | |

| | |
|--------------------|------------------------------|
| Subrecipient Name | Oklahoma Military Department |
| Expenditure Start | 10/1/2023 |
| Expenditure End | 12/31/2023 |
| Expenditure Amount | \$207,354.88 |

Expenditure: EN-02056982

| | |
|--------------------|------------------------------|
| Project Name | Thunderbird Academy |
| Subaward ID | SUB-0605399 |
| Subaward No | YY000513 |
| Subaward Amount | \$11,900,000.00 |
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subrecipient Name | Oklahoma Military Department |
| Expenditure Start | 1/1/2024 |
| Expenditure End | 3/31/2024 |
| Expenditure Amount | \$51,838.72 |

Expenditure: EN-02172649

| | |
|--------------------|------------------------------|
| Project Name | Thunderbird Academy |
| Subaward ID | SUB-0605399 |
| Subaward No | YY000513 |
| Subaward Amount | \$11,900,000.00 |
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subrecipient Name | Oklahoma Military Department |
| Expenditure Start | 4/1/2024 |
| Expenditure End | 6/30/2024 |
| Expenditure Amount | \$62,338.96 |

Expenditure: EN-01810605

| | |
|--------------------|---|
| Project Name | Military and First Responder Holistic Health Center |
| Subaward ID | SUB-0605391 |
| Subaward No | YY002021 |
| Subaward Amount | \$22,150,000.00 |
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subrecipient Name | Oklahoma Military Department |
| Expenditure Start | 7/1/2023 |
| Expenditure End | 9/30/2023 |
| Expenditure Amount | \$322,450.38 |

Expenditure: EN-01944125

| | |
|--------------------|---|
| Project Name | Military and First Responder Holistic Health Center |
| Subaward ID | SUB-0605391 |
| Subaward No | YY002021 |
| Subaward Amount | \$22,150,000.00 |
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subrecipient Name | Oklahoma Military Department |
| Expenditure Start | 10/1/2023 |
| Expenditure End | 12/31/2023 |
| Expenditure Amount | \$203,999.22 |

Expenditure: EN-02056989

| | |
|--------------------|---|
| Project Name | Military and First Responder Holistic Health Center |
| Subaward ID | SUB-0605391 |
| Subaward No | YY002021 |
| Subaward Amount | \$22,150,000.00 |
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subrecipient Name | Oklahoma Military Department |
| Expenditure Start | 1/1/2024 |
| Expenditure End | 3/31/2024 |
| Expenditure Amount | \$91,711.60 |

Expenditure: EN-02172641

| | |
|--------------------|---|
| Project Name | Military and First Responder Holistic Health Center |
| Subaward ID | SUB-0605391 |
| Subaward No | YY002021 |
| Subaward Amount | \$22,150,000.00 |
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subrecipient Name | Oklahoma Military Department |
| Expenditure Start | 4/1/2024 |
| Expenditure End | 6/30/2024 |
| Expenditure Amount | \$1,839,013.10 |

Expenditure: EN-01944132

| | |
|--------------|------------------------------|
| Project Name | Manufacturing Skills Academy |
| Subaward ID | SUB-0605611 |
| | |

| | |
|--------------------|---|
| Subaward No | YY003000 |
| Subaward Amount | \$8,100,000.00 |
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subrecipient Name | Oklahoma Center for the Advancement of Science & Technology |
| Expenditure Start | 10/1/2023 |
| Expenditure End | 12/31/2023 |
| Expenditure Amount | \$375,000.00 |

Expenditure: EN-02172670

| | |
|--------------------|---|
| Project Name | Manufacturing Skills Academy |
| Subaward ID | SUB-0605611 |
| Subaward No | YY003000 |
| Subaward Amount | \$8,100,000.00 |
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subrecipient Name | Oklahoma Center for the Advancement of Science & Technology |
| Expenditure Start | 4/1/2024 |
| Expenditure End | 6/30/2024 |
| Expenditure Amount | \$600,000.00 |

Expenditure: EN-02172674

| | |
|--------------------|---|
| Project Name | University of Tulsa Cyber Innovation Institute |
| Subaward ID | SUB-0605721 |
| Subaward No | YY001807 |
| Subaward Amount | \$12,000,000.00 |
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subrecipient Name | Oklahoma Center for the Advancement of Science & Technology |
| Expenditure Start | 4/1/2024 |
| Expenditure End | 6/30/2024 |
| Expenditure Amount | \$91,249.80 |

Expenditure: EN-02058449

| | |
|-----------------|--|
| Project Name | Oklahoma Biopharm Workforce Training (Innovation District) |
| Subaward ID | SUB-0605728 |
| Subaward No | YY000777 |
| Subaward Amount | \$8,400,000.00 |

| | |
|--------------------|---|
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subrecipient Name | Oklahoma Center for the Advancement of Science & Technology |
| Expenditure Start | 1/1/2024 |
| Expenditure End | 3/31/2024 |
| Expenditure Amount | \$290,571.55 |

Expenditure: EN-02172689

| | |
|--------------------|---|
| Project Name | Oklahoma Biopharm Workforce Training (Innovation District) |
| Subaward ID | SUB-0605728 |
| Subaward No | YY000777 |
| Subaward Amount | \$8,400,000.00 |
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subrecipient Name | Oklahoma Center for the Advancement of Science & Technology |
| Expenditure Start | 4/1/2024 |
| Expenditure End | 6/30/2024 |
| Expenditure Amount | \$4,286,976.69 |

Expenditure: EN-01810634

| | |
|--------------------|---|
| Project Name | Fab Lab Tulsa |
| Subaward ID | SUB-0605922 |
| Subaward No | YY002706 |
| Subaward Amount | \$250,000.00 |
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subrecipient Name | Oklahoma Center for the Advancement of Science & Technology |
| Expenditure Start | 7/1/2023 |
| Expenditure End | 9/30/2023 |
| Expenditure Amount | \$245,000.00 |

Expenditure: EN-01187641

| | |
|-------------------|---|
| Project Name | Youth Services of Oklahoma |
| Subaward ID | SUB-0605401 |
| Subaward No | YY001793 |
| Subaward Amount | \$30,672,000.00 |
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subrecipient Name | Oklahoma Office of Juvenile Affairs (OJA) |

| | |
|--------------------|-------------|
| Expenditure Start | 2/1/2023 |
| Expenditure End | 3/31/2023 |
| Expenditure Amount | \$29,779.11 |

Expenditure: EN-01637704

| | |
|--------------------|---|
| Project Name | Youth Services of Oklahoma |
| Subaward ID | SUB-0605401 |
| Subaward No | YY001793 |
| Subaward Amount | \$30,672,000.00 |
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subrecipient Name | Oklahoma Office of Juvenile Affairs (OJA) |
| Expenditure Start | 4/1/2023 |
| Expenditure End | 6/30/2023 |
| Expenditure Amount | \$247,045.11 |

Expenditure: EN-01810644

| | |
|--------------------|---|
| Project Name | Youth Services of Oklahoma |
| Subaward ID | SUB-0605401 |
| Subaward No | YY001793 |
| Subaward Amount | \$30,672,000.00 |
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subrecipient Name | Oklahoma Office of Juvenile Affairs (OJA) |
| Expenditure Start | 7/1/2023 |
| Expenditure End | 9/30/2023 |
| Expenditure Amount | \$1,222,837.53 |

Expenditure: EN-01944166

| | |
|--------------------|---|
| Project Name | Youth Services of Oklahoma |
| Subaward ID | SUB-0605401 |
| Subaward No | YY001793 |
| Subaward Amount | \$30,672,000.00 |
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subrecipient Name | Oklahoma Office of Juvenile Affairs (OJA) |
| Expenditure Start | 10/1/2023 |
| Expenditure End | 12/31/2023 |
| Expenditure Amount | \$4,156,714.89 |

Expenditure: EN-02058481

| | |
|--------------------|---|
| Project Name | Youth Services of Oklahoma |
| Subaward ID | SUB-0605401 |
| Subaward No | YY001793 |
| Subaward Amount | \$30,672,000.00 |
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subrecipient Name | Oklahoma Office of Juvenile Affairs (OJA) |
| Expenditure Start | 1/1/2024 |
| Expenditure End | 3/31/2024 |
| Expenditure Amount | \$1,995,822.80 |

Expenditure: EN-02172711

| | |
|--------------------|---|
| Project Name | Youth Services of Oklahoma |
| Subaward ID | SUB-0605401 |
| Subaward No | YY001793 |
| Subaward Amount | \$30,672,000.00 |
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subrecipient Name | Oklahoma Office of Juvenile Affairs (OJA) |
| Expenditure Start | 4/1/2024 |
| Expenditure End | 6/30/2024 |
| Expenditure Amount | \$2,034,898.58 |

Expenditure: EN-01810782

| | |
|--------------------|-------------------------------------|
| Project Name | OK Primary Care Association |
| Subaward ID | SUB-0605937 |
| Subaward No | YY000937 |
| Subaward Amount | \$50,000,000.00 |
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subrecipient Name | Oklahoma State Department of Health |
| Expenditure Start | 7/1/2023 |
| Expenditure End | 9/30/2023 |
| Expenditure Amount | \$476,538.01 |

Expenditure: EN-01874428

| | |
|--------------|-----------------------------|
| Project Name | OK Primary Care Association |
| Subaward ID | SUB-0605937 |
| Subaward No | YY000937 |

| | |
|--------------------|-------------------------------------|
| Subaward Amount | \$50,000,000.00 |
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subrecipient Name | Oklahoma State Department of Health |
| Expenditure Start | 4/1/2023 |
| Expenditure End | 6/30/2023 |
| Expenditure Amount | \$5,300,089.01 |

Expenditure: EN-01949197

| | |
|--------------------|-------------------------------------|
| Project Name | OK Primary Care Association |
| Subaward ID | SUB-0605937 |
| Subaward No | YY000937 |
| Subaward Amount | \$50,000,000.00 |
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subrecipient Name | Oklahoma State Department of Health |
| Expenditure Start | 10/1/2023 |
| Expenditure End | 12/31/2023 |
| Expenditure Amount | \$2,414,726.05 |

Expenditure: EN-02070718

| | |
|--------------------|-------------------------------------|
| Project Name | OK Primary Care Association |
| Subaward ID | SUB-0605937 |
| Subaward No | YY000937 |
| Subaward Amount | \$50,000,000.00 |
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subrecipient Name | Oklahoma State Department of Health |
| Expenditure Start | 1/1/2024 |
| Expenditure End | 3/31/2024 |
| Expenditure Amount | \$748,331.80 |

Expenditure: EN-02172721

| | |
|-------------------|-------------------------------------|
| Project Name | OK Primary Care Association |
| Subaward ID | SUB-0605937 |
| Subaward No | YY000937 |
| Subaward Amount | \$50,000,000.00 |
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subrecipient Name | Oklahoma State Department of Health |
| Expenditure Start | 4/1/2024 |
| | |

| | |
|--------------------|--------------|
| Expenditure End | 6/30/2024 |
| Expenditure Amount | \$766,179.88 |

Expenditure: EN-02073967

| | |
|--------------------|--------------------------------------|
| Project Name | Rural Hospital Rebuild Grant Program |
| Subaward ID | SUB-0605946 |
| Subaward No | YY001691 |
| Subaward Amount | \$25,000,000.00 |
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subrecipient Name | Oklahoma State Department of Health |
| Expenditure Start | 1/1/2024 |
| Expenditure End | 3/31/2024 |
| Expenditure Amount | \$2,421,745.08 |

Expenditure: EN-01637723

| | |
|--------------------|-------------------------------------|
| Project Name | Hearts for Hearing |
| Subaward ID | SUB-0605984 |
| Subaward No | YY000290 |
| Subaward Amount | \$10,000,000.00 |
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subrecipient Name | Oklahoma State Department of Health |
| Expenditure Start | 4/1/2023 |
| Expenditure End | 6/30/2023 |
| Expenditure Amount | \$20,907.50 |

Expenditure: EN-01949221

| | |
|--------------------|-------------------------------------|
| Project Name | Hearts for Hearing |
| Subaward ID | SUB-0605984 |
| Subaward No | YY000290 |
| Subaward Amount | \$10,000,000.00 |
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subrecipient Name | Oklahoma State Department of Health |
| Expenditure Start | 10/1/2023 |
| Expenditure End | 12/31/2023 |
| Expenditure Amount | \$1,300.00 |

Expenditure: EN-02073974

| | |
|--------------------|-------------------------------------|
| Project Name | Hearts for Hearing |
| Subaward ID | SUB-0605984 |
| Subaward No | YY000290 |
| Subaward Amount | \$10,000,000.00 |
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subrecipient Name | Oklahoma State Department of Health |
| Expenditure Start | 1/1/2024 |
| Expenditure End | 3/31/2024 |
| Expenditure Amount | \$2,872.50 |

Expenditure: EN-01949280

| | |
|--------------------|-------------------------------------|
| Project Name | OK Department of Health IT Upgrades |
| Subaward ID | SUB-0605990 |
| Subaward No | YY000697 |
| Subaward Amount | \$26,000,000.00 |
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subrecipient Name | Oklahoma State Department of Health |
| Expenditure Start | 10/1/2023 |
| Expenditure End | 12/31/2023 |
| Expenditure Amount | \$1,150,586.34 |

Expenditure: EN-02172737

| | |
|--------------------|-------------------------------------|
| Project Name | OK Department of Health IT Upgrades |
| Subaward ID | SUB-0605990 |
| Subaward No | YY000697 |
| Subaward Amount | \$26,000,000.00 |
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subrecipient Name | Oklahoma State Department of Health |
| Expenditure Start | 4/1/2024 |
| Expenditure End | 6/30/2024 |
| Expenditure Amount | \$949,485.00 |

Expenditure: EN-01824921

| | |
|-----------------|----------------------------------|
| Project Name | Redlands Community College Grant |
| Subaward ID | SUB-0605995 |
| Subaward No | YY002334 |
| Subaward Amount | \$300,000.00 |
| | |

| | |
|--------------------|-------------------------------------|
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subrecipient Name | Oklahoma State Department of Health |
| Expenditure Start | 7/1/2023 |
| Expenditure End | 9/30/2023 |
| Expenditure Amount | \$232,617.83 |

Expenditure: EN-01874435

| | |
|--------------------|-------------------------------------|
| Project Name | Redlands Community College Grant |
| Subaward ID | SUB-0605995 |
| Subaward No | YY002334 |
| Subaward Amount | \$300,000.00 |
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subrecipient Name | Oklahoma State Department of Health |
| Expenditure Start | 4/1/2023 |
| Expenditure End | 6/30/2023 |
| Expenditure Amount | \$61,382.17 |

Expenditure: EN-01824975

| | |
|--------------------|-------------------------------------|
| Project Name | Potts Foundation |
| Subaward ID | SUB-0613546 |
| Subaward No | YY000322 |
| Subaward Amount | \$8,959,000.00 |
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subrecipient Name | Oklahoma State Department of Health |
| Expenditure Start | 7/1/2023 |
| Expenditure End | 9/30/2023 |
| Expenditure Amount | \$37,704.91 |

Expenditure: EN-01874449

| | |
|-------------------|-------------------------------------|
| Project Name | Potts Foundation |
| Subaward ID | SUB-0613546 |
| Subaward No | YY000322 |
| Subaward Amount | \$8,959,000.00 |
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subrecipient Name | Oklahoma State Department of Health |
| Expenditure Start | 4/1/2023 |
| Expenditure End | 6/30/2023 |
| | |

| | |
|--------------------|--------------|
| Expenditure Amount | \$200,606.53 |
|--------------------|--------------|

Expenditure: EN-01949288

| | |
|--------------------|-------------------------------------|
| Project Name | Potts Foundation |
| Subaward ID | SUB-0613546 |
| Subaward No | YY000322 |
| Subaward Amount | \$8,959,000.00 |
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subrecipient Name | Oklahoma State Department of Health |
| Expenditure Start | 10/1/2023 |
| Expenditure End | 12/31/2023 |
| Expenditure Amount | \$318,641.92 |

Expenditure: EN-02172750

| | |
|--------------------|-------------------------------------|
| Project Name | Potts Foundation |
| Subaward ID | SUB-0613546 |
| Subaward No | YY000322 |
| Subaward Amount | \$8,959,000.00 |
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subrecipient Name | Oklahoma State Department of Health |
| Expenditure Start | 4/1/2024 |
| Expenditure End | 6/30/2024 |
| Expenditure Amount | \$406,279.47 |

Expenditure: EN-02058512

| | |
|--------------------|---|
| Project Name | OSU Human Performance and Nutrition |
| Subaward ID | SUB-0606257 |
| Subaward No | YY002055 |
| Subaward Amount | \$50,000,000.00 |
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subrecipient Name | Oklahoma State University (OSU) Medical Authority |
| Expenditure Start | 1/1/2024 |
| Expenditure End | 3/31/2024 |
| Expenditure Amount | \$254,085.43 |

Expenditure: EN-02172757

| | |
|--------------|-------------------------------------|
| Project Name | OSU Human Performance and Nutrition |
|--------------|-------------------------------------|

| | |
|--------------------|---|
| Subaward ID | SUB-0606257 |
| Subaward No | YY002055 |
| Subaward Amount | \$50,000,000.00 |
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subrecipient Name | Oklahoma State University (OSU) Medical Authority |
| Expenditure Start | 4/1/2024 |
| Expenditure End | 6/30/2024 |
| Expenditure Amount | \$81,943.19 |

Expenditure: EN-01944210

| | |
|--------------------|---|
| Project Name | OSU Pharmaceutical Drug Development Facility |
| Subaward ID | SUB-0606272 |
| Subaward No | YY002154 |
| Subaward Amount | \$50,000,000.00 |
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subrecipient Name | Oklahoma State University (OSU) Medical Authority |
| Expenditure Start | 10/1/2023 |
| Expenditure End | 12/31/2023 |
| Expenditure Amount | \$422,005.50 |

Expenditure: EN-02058527

| | |
|--------------------|---|
| Project Name | OSU Pharmaceutical Drug Development Facility |
| Subaward ID | SUB-0606272 |
| Subaward No | YY002154 |
| Subaward Amount | \$50,000,000.00 |
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subrecipient Name | Oklahoma State University (OSU) Medical Authority |
| Expenditure Start | 1/1/2024 |
| Expenditure End | 3/31/2024 |
| Expenditure Amount | \$127,007.50 |

Expenditure: EN-02172764

| | |
|-----------------|--|
| Project Name | OSU Pharmaceutical Drug Development Facility |
| Subaward ID | SUB-0606272 |
| Subaward No | YY002154 |
| Subaward Amount | \$50,000,000.00 |
| Subaward Type | Grant: Lump Sum Payment(s) |
| | |

| | |
|--------------------|---|
| Subrecipient Name | Oklahoma State University (OSU) Medical Authority |
| Expenditure Start | 4/1/2024 |
| Expenditure End | 6/30/2024 |
| Expenditure Amount | \$1,112,119.20 |

Expenditure: EN-01944760

| | |
|--------------------|---|
| Project Name | Telemedicine Advancement |
| Subaward ID | SUB-0606291 |
| Subaward No | YY000922 |
| Subaward Amount | \$10,000,000.00 |
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subrecipient Name | Oklahoma State University (OSU) Medical Authority |
| Expenditure Start | 10/1/2023 |
| Expenditure End | 12/31/2023 |
| Expenditure Amount | \$65,034.96 |

Expenditure: EN-02058533

| | |
|--------------------|---|
| Project Name | Telemedicine Advancement |
| Subaward ID | SUB-0606291 |
| Subaward No | YY000922 |
| Subaward Amount | \$10,000,000.00 |
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subrecipient Name | Oklahoma State University (OSU) Medical Authority |
| Expenditure Start | 1/1/2024 |
| Expenditure End | 3/31/2024 |
| Expenditure Amount | \$66,485.81 |

Expenditure: EN-02172770

| | |
|--------------------|---|
| Project Name | Telemedicine Advancement |
| Subaward ID | SUB-0606291 |
| Subaward No | YY000922 |
| Subaward Amount | \$10,000,000.00 |
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subrecipient Name | Oklahoma State University (OSU) Medical Authority |
| Expenditure Start | 4/1/2024 |
| Expenditure End | 6/30/2024 |
| Expenditure Amount | \$809,289.81 |

Expenditure: EN-01811044

| | |
|--------------------|--|
| Project Name | Infrastructure and Water Needs at Rural Industrial Parks and Ports |
| Subaward ID | SUB-0605377 |
| Subaward No | XX000010 |
| Subaward Amount | \$50,000,000.00 |
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subrecipient Name | Oklahoma Department of Commerce |
| Expenditure Start | 7/1/2023 |
| Expenditure End | 9/30/2023 |
| Expenditure Amount | \$17,822.70 |

Expenditure: EN-01944017

| | |
|--------------------|--|
| Project Name | Infrastructure and Water Needs at Rural Industrial Parks and Ports |
| Subaward ID | SUB-0605377 |
| Subaward No | XX000010 |
| Subaward Amount | \$50,000,000.00 |
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subrecipient Name | Oklahoma Department of Commerce |
| Expenditure Start | 10/1/2023 |
| Expenditure End | 12/31/2023 |
| Expenditure Amount | \$207,828.40 |

Expenditure: EN-02058582

| | |
|--------------------|--|
| Project Name | Infrastructure and Water Needs at Rural Industrial Parks and Ports |
| Subaward ID | SUB-0605377 |
| Subaward No | XX000010 |
| Subaward Amount | \$50,000,000.00 |
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subrecipient Name | Oklahoma Department of Commerce |
| Expenditure Start | 1/1/2024 |
| Expenditure End | 3/31/2024 |
| Expenditure Amount | \$58,649.67 |

Expenditure: EN-02172778

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| | |
|--------------------|--|
| Project Name | Infrastructure and Water Needs at Rural Industrial Parks and Ports |
| Subaward ID | SUB-0605377 |
| Subaward No | XX000010 |
| Subaward Amount | \$50,000,000.00 |
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subrecipient Name | Oklahoma Department of Commerce |
| Expenditure Start | 4/1/2024 |
| Expenditure End | 6/30/2024 |
| Expenditure Amount | \$163,767.19 |

Expenditure: EN-01187626

| | |
|--------------------|--------------------------------|
| Project Name | Tinker Air Force Base |
| Subaward ID | SUB-0605577 |
| Subaward No | YY000460 |
| Subaward Amount | \$35,000,000.00 |
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subrecipient Name | Oklahoma Water Resources Board |
| Expenditure Start | 1/1/2023 |
| Expenditure End | 3/31/2023 |
| Expenditure Amount | \$2,285.44 |

Expenditure: EN-01628561

| | |
|--------------------|--------------------------------|
| Project Name | Tinker Air Force Base |
| Subaward ID | SUB-0605577 |
| Subaward No | YY000460 |
| Subaward Amount | \$35,000,000.00 |
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subrecipient Name | Oklahoma Water Resources Board |
| Expenditure Start | 4/1/2023 |
| Expenditure End | 6/30/2023 |
| Expenditure Amount | \$764.78 |

Expenditure: EN-01821559

| | |
|-----------------|-----------------------|
| Project Name | Tinker Air Force Base |
| Subaward ID | SUB-0605577 |
| Subaward No | YY000460 |
| Subaward Amount | \$35,000,000.00 |

| | |
|--------------------|--------------------------------|
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subrecipient Name | Oklahoma Water Resources Board |
| Expenditure Start | 7/1/2023 |
| Expenditure End | 9/30/2023 |
| Expenditure Amount | \$774.18 |

Expenditure: EN-01946041

| | |
|--------------------|--------------------------------|
| Project Name | Tinker Air Force Base |
| Subaward ID | SUB-0605577 |
| Subaward No | YY000460 |
| Subaward Amount | \$35,000,000.00 |
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subrecipient Name | Oklahoma Water Resources Board |
| Expenditure Start | 10/1/2023 |
| Expenditure End | 12/31/2023 |
| Expenditure Amount | \$413,558.93 |

Expenditure: EN-02074322

| | |
|--------------------|--------------------------------|
| Project Name | Tinker Air Force Base |
| Subaward ID | SUB-0605577 |
| Subaward No | YY000460 |
| Subaward Amount | \$35,000,000.00 |
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subrecipient Name | Oklahoma Water Resources Board |
| Expenditure Start | 1/31/2024 |
| Expenditure End | 3/31/2024 |
| Expenditure Amount | \$135,828.74 |

Expenditure: EN-01821556

| | |
|-------------------|--------------------------------|
| Project Name | Port of Inola |
| Subaward ID | SUB-0606331 |
| Subaward No | YY002162 |
| Subaward Amount | \$14,000,000.00 |
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subrecipient Name | Oklahoma Water Resources Board |
| Expenditure Start | 7/1/2023 |
| Expenditure End | 9/30/2023 |

| | |
|--------------------|--------------|
| Expenditure Amount | \$700,964.67 |
|--------------------|--------------|

Expenditure: EN-01946051

| | |
|--------------------|--------------------------------|
| Project Name | Port of Inola |
| Subaward ID | SUB-0606331 |
| Subaward No | YY002162 |
| Subaward Amount | \$14,000,000.00 |
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subrecipient Name | Oklahoma Water Resources Board |
| Expenditure Start | 10/1/2023 |
| Expenditure End | 12/31/2023 |
| Expenditure Amount | \$1,142,493.94 |

Expenditure: EN-02074338

| | |
|--------------------|--------------------------------|
| Project Name | Port of Inola |
| Subaward ID | SUB-0606331 |
| Subaward No | YY002162 |
| Subaward Amount | \$14,000,000.00 |
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subrecipient Name | Oklahoma Water Resources Board |
| Expenditure Start | 1/1/2024 |
| Expenditure End | 3/31/2024 |
| Expenditure Amount | \$199,003.34 |

Expenditure: EN-02182926

| | |
|--------------------|--------------------------------|
| Project Name | Port of Inola |
| Subaward ID | SUB-0606331 |
| Subaward No | YY002162 |
| Subaward Amount | \$14,000,000.00 |
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subrecipient Name | Oklahoma Water Resources Board |
| Expenditure Start | 4/1/2024 |
| Expenditure End | 6/30/2024 |
| Expenditure Amount | \$1,958,653.02 |

Expenditure: EN-01628585

| | |
|--------------|------------------|
| Project Name | Ardmore Air Park |
|--------------|------------------|

| | |
|--------------------|--------------------------------|
| Subaward ID | SUB-0606326 |
| Subaward No | YY001434 |
| Subaward Amount | \$17,100,000.00 |
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subrecipient Name | Oklahoma Water Resources Board |
| Expenditure Start | 4/1/2023 |
| Expenditure End | 6/30/2023 |
| Expenditure Amount | \$3,610.13 |

Expenditure: EN-01821565

| | |
|--------------------|--------------------------------|
| Project Name | Ardmore Air Park |
| Subaward ID | SUB-0606326 |
| Subaward No | YY001434 |
| Subaward Amount | \$17,100,000.00 |
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subrecipient Name | Oklahoma Water Resources Board |
| Expenditure Start | 7/1/2023 |
| Expenditure End | 9/30/2023 |
| Expenditure Amount | \$657.48 |

Expenditure: EN-01946055

| | |
|--------------------|--------------------------------|
| Project Name | Ardmore Air Park |
| Subaward ID | SUB-0606326 |
| Subaward No | YY001434 |
| Subaward Amount | \$17,100,000.00 |
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subrecipient Name | Oklahoma Water Resources Board |
| Expenditure Start | 10/1/2023 |
| Expenditure End | 12/31/2023 |
| Expenditure Amount | \$115.50 |

Expenditure: EN-02074400

| | |
|-----------------|----------------------------|
| Project Name | Ardmore Air Park |
| Subaward ID | SUB-0606326 |
| Subaward No | YY001434 |
| Subaward Amount | \$17,100,000.00 |
| Subaward Type | Grant: Lump Sum Payment(s) |
| | |

| | |
|--------------------|--------------------------------|
| Subrecipient Name | Oklahoma Water Resources Board |
| Expenditure Start | 1/1/2024 |
| Expenditure End | 3/31/2024 |
| Expenditure Amount | \$492,766.34 |

Expenditure: EN-02182936

| | |
|--------------------|--------------------------------|
| Project Name | Ardmore Air Park |
| Subaward ID | SUB-0606326 |
| Subaward No | YY001434 |
| Subaward Amount | \$17,100,000.00 |
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subrecipient Name | Oklahoma Water Resources Board |
| Expenditure Start | 4/1/2024 |
| Expenditure End | 6/30/2024 |
| Expenditure Amount | \$1,265,441.13 |

Expenditure: EN-01187630

| | |
|--------------------|--------------------------------|
| Project Name | Fair Oaks Ranch |
| Subaward ID | SUB-0605574 |
| Subaward No | YY002728 |
| Subaward Amount | \$50,000,000.00 |
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subrecipient Name | Oklahoma Water Resources Board |
| Expenditure Start | 1/1/2023 |
| Expenditure End | 3/31/2023 |
| Expenditure Amount | \$2,461.36 |

Expenditure: EN-01628603

| | |
|--------------------|--------------------------------|
| Project Name | Fair Oaks Ranch |
| Subaward ID | SUB-0605574 |
| Subaward No | YY002728 |
| Subaward Amount | \$50,000,000.00 |
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subrecipient Name | Oklahoma Water Resources Board |
| Expenditure Start | 4/1/2023 |
| Expenditure End | 6/30/2023 |
| Expenditure Amount | \$812.87 |

Expenditure: EN-01821568

| | |
|--------------------|--------------------------------|
| Project Name | Fair Oaks Ranch |
| Subaward ID | SUB-0605574 |
| Subaward No | YY002728 |
| Subaward Amount | \$50,000,000.00 |
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subrecipient Name | Oklahoma Water Resources Board |
| Expenditure Start | 7/1/2023 |
| Expenditure End | 9/30/2023 |
| Expenditure Amount | \$44,950.59 |

Expenditure: EN-01946058

| | |
|--------------------|--------------------------------|
| Project Name | Fair Oaks Ranch |
| Subaward ID | SUB-0605574 |
| Subaward No | YY002728 |
| Subaward Amount | \$50,000,000.00 |
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subrecipient Name | Oklahoma Water Resources Board |
| Expenditure Start | 10/1/2023 |
| Expenditure End | 12/31/2023 |
| Expenditure Amount | \$326,783.59 |

Expenditure: EN-02074379

| | |
|--------------------|--------------------------------|
| Project Name | Fair Oaks Ranch |
| Subaward ID | SUB-0605574 |
| Subaward No | YY002728 |
| Subaward Amount | \$50,000,000.00 |
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subrecipient Name | Oklahoma Water Resources Board |
| Expenditure Start | 1/1/2024 |
| Expenditure End | 3/31/2024 |
| Expenditure Amount | \$441,570.38 |

Expenditure: EN-02182947

| | |
|--------------|-----------------|
| Project Name | Fair Oaks Ranch |
| Subaward ID | SUB-0605574 |
| | |

| | |
|--------------------|--------------------------------|
| Subaward No | YY002728 |
| Subaward Amount | \$50,000,000.00 |
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subrecipient Name | Oklahoma Water Resources Board |
| Expenditure Start | 4/1/2024 |
| Expenditure End | 6/30/2024 |
| Expenditure Amount | \$677,397.62 |

Expenditure: EN-01944175

| | |
|--------------------|---|
| Project Name | Oklahoma Air and Space Port |
| Subaward ID | SUB-0606239 |
| Subaward No | YY001939 |
| Subaward Amount | \$4,250,000.00 |
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subrecipient Name | Oklahoma Space Industry Development Authority |
| Expenditure Start | 10/1/2023 |
| Expenditure End | 12/31/2023 |
| Expenditure Amount | \$44,034.49 |

Expenditure: EN-02058603

| | |
|--------------------|---|
| Project Name | Oklahoma Air and Space Port |
| Subaward ID | SUB-0606239 |
| Subaward No | YY001939 |
| Subaward Amount | \$4,250,000.00 |
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subrecipient Name | Oklahoma Space Industry Development Authority |
| Expenditure Start | 1/1/2024 |
| Expenditure End | 3/31/2024 |
| Expenditure Amount | \$43,000.00 |

Expenditure: EN-02172781

| | |
|-------------------|---|
| Project Name | Oklahoma Air and Space Port |
| Subaward ID | SUB-0606239 |
| Subaward No | YY001939 |
| Subaward Amount | \$4,250,000.00 |
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subrecipient Name | Oklahoma Space Industry Development Authority |
| | |

| | |
|--------------------|-------------|
| Expenditure Start | 4/1/2024 |
| Expenditure End | 6/30/2024 |
| Expenditure Amount | \$50,000.00 |

Expenditure: EN-00804519

| | |
|--------------------|----------------------------|
| Project Name | Courts Services |
| Subaward ID | SUB-0522656 |
| Subaward No | HB 1010 |
| Subaward Amount | \$6,226,250.00 |
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subrecipient Name | Supreme Court |
| Expenditure Start | 10/6/2022 |
| Expenditure End | 12/9/2022 |
| Expenditure Amount | \$1,494,858.55 |

Expenditure: EN-01173671

| | |
|--------------------|----------------------------|
| Project Name | Courts Services |
| Subaward ID | SUB-0522656 |
| Subaward No | HB 1010 |
| Subaward Amount | \$6,226,250.00 |
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subrecipient Name | Supreme Court |
| Expenditure Start | 1/1/2023 |
| Expenditure End | 3/23/2023 |
| Expenditure Amount | \$1,050,227.50 |

Expenditure: EN-01627854

| | |
|--------------------|----------------------------|
| Project Name | Courts Services |
| Subaward ID | SUB-0522656 |
| Subaward No | HB 1010 |
| Subaward Amount | \$6,226,250.00 |
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subrecipient Name | Supreme Court |
| Expenditure Start | 4/1/2023 |
| Expenditure End | 6/30/2023 |
| Expenditure Amount | \$1,137,355.40 |

Expenditure: EN-01945641

| | |
|--------------------|----------------------------|
| Project Name | Courts Services |
| Subaward ID | SUB-0522656 |
| Subaward No | HB 1010 |
| Subaward Amount | \$6,226,250.00 |
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subrecipient Name | Supreme Court |
| Expenditure Start | 10/1/2023 |
| Expenditure End | 12/31/2023 |
| Expenditure Amount | \$191,352.34 |

Expenditure: EN-02058627

| | |
|--------------------|----------------------------|
| Project Name | Courts Services |
| Subaward ID | SUB-0522656 |
| Subaward No | HB 1010 |
| Subaward Amount | \$6,226,250.00 |
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subrecipient Name | Supreme Court |
| Expenditure Start | 1/1/2024 |
| Expenditure End | 3/31/2024 |
| Expenditure Amount | \$287,344.48 |

Expenditure: EN-02182956

| | |
|--------------------|----------------------------|
| Project Name | Courts Services |
| Subaward ID | SUB-0522656 |
| Subaward No | HB 1010 |
| Subaward Amount | \$6,226,250.00 |
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subrecipient Name | Supreme Court |
| Expenditure Start | 4/1/2024 |
| Expenditure End | 6/30/2024 |
| Expenditure Amount | \$638,310.76 |

Expenditure: EN-00822453

| | |
|--------------|------------------------------------|
| Project Name | OU Health Technology Modernization |
| Subaward ID | SUB-0533255 |
| Subaward No | SB3XX.2 |
| | |

| | |
|--------------------|----------------------------|
| Subaward Amount | \$44,000,000.00 |
| Subaward Type | Subaward |
| Subrecipient Name | UNIVERSITY HOSPITALS TRUST |
| Expenditure Start | 12/15/2022 |
| Expenditure End | 12/15/2022 |
| Expenditure Amount | \$2,413,481.64 |

Expenditure: EN-01173059

| | |
|--------------------|------------------------------------|
| Project Name | OU Health Technology Modernization |
| Subaward ID | SUB-0533255 |
| Subaward No | SB3XX.2 |
| Subaward Amount | \$44,000,000.00 |
| Subaward Type | Subaward |
| Subrecipient Name | UNIVERSITY HOSPITALS TRUST |
| Expenditure Start | 1/9/2023 |
| Expenditure End | 2/14/2023 |
| Expenditure Amount | \$2,001,320.75 |

Expenditure: EN-01627898

| | |
|--------------------|------------------------------------|
| Project Name | OU Health Technology Modernization |
| Subaward ID | SUB-0533255 |
| Subaward No | SB3XX.2 |
| Subaward Amount | \$44,000,000.00 |
| Subaward Type | Subaward |
| Subrecipient Name | UNIVERSITY HOSPITALS TRUST |
| Expenditure Start | 4/1/2023 |
| Expenditure End | 6/30/2023 |
| Expenditure Amount | \$36,918,771.13 |

Expenditure: EN-01945803

| | |
|-------------------|------------------------------------|
| Project Name | OU Health Technology Modernization |
| Subaward ID | SUB-0533255 |
| Subaward No | SB3XX.2 |
| Subaward Amount | \$44,000,000.00 |
| Subaward Type | Subaward |
| Subrecipient Name | UNIVERSITY HOSPITALS TRUST |
| Expenditure Start | 10/1/2023 |
| | |

| | |
|--------------------|----------------|
| Expenditure End | 12/31/2023 |
| Expenditure Amount | \$2,666,426.48 |

Expenditure: EN-01645733

| | |
|--------------------|---|
| Project Name | HWTC Admin |
| Subaward ID | SUB-0545297 |
| Subaward No | SB10XX.C |
| Subaward Amount | \$250,000.00 |
| Subaward Type | Subaward |
| Subrecipient Name | HEALTH CARE WORKFORCE TRAINING COMMISSION |
| Expenditure Start | 4/1/2023 |
| Expenditure End | 6/30/2023 |
| Expenditure Amount | \$62,685.13 |

Expenditure: EN-02175009

| | |
|--------------------|---|
| Project Name | HWTC Admin |
| Subaward ID | SUB-0545297 |
| Subaward No | SB10XX.C |
| Subaward Amount | \$250,000.00 |
| Subaward Type | Subaward |
| Subrecipient Name | HEALTH CARE WORKFORCE TRAINING COMMISSION |
| Expenditure Start | 4/30/2023 |
| Expenditure End | 6/30/2024 |
| Expenditure Amount | \$187,314.87 |

Expenditure: EN-02058648

| | |
|--------------------|------------------------------------|
| Project Name | Statewide Targeted-City of Shawnee |
| Subaward ID | SUB-0613552 |
| Subaward No | XW-000002 |
| Subaward Amount | \$9,931,194.00 |
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subrecipient Name | Oklahoma Water Resources Board |
| Expenditure Start | 1/1/2024 |
| Expenditure End | 3/31/2024 |
| Expenditure Amount | \$386,267.96 |

Expenditure: EN-02175385

| | |
|--------------------|------------------------------------|
| Project Name | Statewide Targeted-City of Shawnee |
| Subaward ID | SUB-0613552 |
| Subaward No | XW-000002 |
| Subaward Amount | \$9,931,194.00 |
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subrecipient Name | Oklahoma Water Resources Board |
| Expenditure Start | 4/1/2024 |
| Expenditure End | 6/30/2024 |
| Expenditure Amount | \$1,210,332.83 |

Expenditure: EN-01629160

| | |
|--------------------|--------------------------------------|
| Project Name | Statewide Targeted-Central OK Master |
| Subaward ID | SUB-0613550 |
| Subaward No | XW-000001 |
| Subaward Amount | \$1,409,648.00 |
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subrecipient Name | Oklahoma Water Resources Board |
| Expenditure Start | 4/1/2023 |
| Expenditure End | 4/24/2023 |
| Expenditure Amount | \$460,935.09 |

Expenditure: EN-01946065

| | |
|--------------------|--------------------------------------|
| Project Name | Statewide Targeted-Central OK Master |
| Subaward ID | SUB-0613550 |
| Subaward No | XW-000001 |
| Subaward Amount | \$1,409,648.00 |
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subrecipient Name | Oklahoma Water Resources Board |
| Expenditure Start | 10/1/2023 |
| Expenditure End | 12/31/2023 |
| Expenditure Amount | \$161,070.00 |

Expenditure: EN-02175387

| | |
|--------------|--------------------------------------|
| Project Name | Statewide Targeted-Central OK Master |
| Subaward ID | SUB-0613550 |
| Subaward No | XW-000001 |

| | |
|--------------------|--------------------------------|
| Subaward Amount | \$1,409,648.00 |
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subrecipient Name | Oklahoma Water Resources Board |
| Expenditure Start | 4/1/2024 |
| Expenditure End | 6/30/2024 |
| Expenditure Amount | \$177,503.00 |

Expenditure: EN-01210240

| | |
|--------------------|--|
| Project Name | Statewide Targeted-Arbuckle Master Conservancy |
| Subaward ID | SUB-0613548 |
| Subaward No | XW-000003 |
| Subaward Amount | \$1,409,648.00 |
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subrecipient Name | Oklahoma Water Resources Board |
| Expenditure Start | 1/1/2023 |
| Expenditure End | 3/1/2023 |
| Expenditure Amount | \$186,069.00 |

Expenditure: EN-01821573

| | |
|--------------------|--|
| Project Name | Statewide Targeted-Arbuckle Master Conservancy |
| Subaward ID | SUB-0613548 |
| Subaward No | XW-000003 |
| Subaward Amount | \$1,409,648.00 |
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subrecipient Name | Oklahoma Water Resources Board |
| Expenditure Start | 7/1/2023 |
| Expenditure End | 9/30/2023 |
| Expenditure Amount | \$126,797.78 |

Expenditure: EN-01946070

| | |
|-------------------|--|
| Project Name | Statewide Targeted-Arbuckle Master Conservancy |
| Subaward ID | SUB-0613548 |
| Subaward No | XW-000003 |
| Subaward Amount | \$1,409,648.00 |
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subrecipient Name | Oklahoma Water Resources Board |
| Expenditure Start | 10/1/2023 |
| | |

| | |
|--------------------|-------------|
| Expenditure End | 12/31/2023 |
| Expenditure Amount | \$73,416.00 |

Expenditure: EN-02059816

| | |
|--------------------|--------------------------------|
| Project Name | Statewide Targeted-Bethany |
| Subaward ID | SUB-0613549 |
| Subaward No | XW-000004 |
| Subaward Amount | \$4,600,000.00 |
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subrecipient Name | Oklahoma Water Resources Board |
| Expenditure Start | 1/1/2024 |
| Expenditure End | 3/31/2024 |
| Expenditure Amount | \$401,040.00 |

Expenditure: EN-02175392

| | |
|--------------------|--------------------------------|
| Project Name | Statewide Targeted-Bethany |
| Subaward ID | SUB-0613549 |
| Subaward No | XW-000004 |
| Subaward Amount | \$4,600,000.00 |
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subrecipient Name | Oklahoma Water Resources Board |
| Expenditure Start | 4/1/2024 |
| Expenditure End | 6/30/2024 |
| Expenditure Amount | \$223,745.50 |

Expenditure: EN-01210273

| | |
|--------------------|--------------------------------|
| Project Name | Statewide Targeted-Admin Costs |
| Subaward ID | SUB-0613555 |
| Subaward No | XW-000000 |
| Subaward Amount | \$75,284.45 |
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subrecipient Name | Oklahoma Water Resources Board |
| Expenditure Start | 1/1/2023 |
| Expenditure End | 3/1/2023 |
| Expenditure Amount | \$25,401.41 |

Expenditure: EN-01629139

| | |
|--------------------|--------------------------------|
| Project Name | Statewide Targeted-Admin Costs |
| Subaward ID | SUB-0613555 |
| Subaward No | XW-000000 |
| Subaward Amount | \$75,284.45 |
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subrecipient Name | Oklahoma Water Resources Board |
| Expenditure Start | 4/1/2023 |
| Expenditure End | 6/30/2023 |
| Expenditure Amount | \$11,245.08 |

Expenditure: EN-01821577

| | |
|--------------------|--------------------------------|
| Project Name | Statewide Targeted-Admin Costs |
| Subaward ID | SUB-0613555 |
| Subaward No | XW-000000 |
| Subaward Amount | \$75,284.45 |
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subrecipient Name | Oklahoma Water Resources Board |
| Expenditure Start | 7/1/2023 |
| Expenditure End | 9/30/2023 |
| Expenditure Amount | \$21,785.26 |

Expenditure: EN-01946063

| | |
|--------------------|--------------------------------|
| Project Name | Statewide Targeted-Admin Costs |
| Subaward ID | SUB-0613555 |
| Subaward No | XW-000000 |
| Subaward Amount | \$75,284.45 |
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subrecipient Name | Oklahoma Water Resources Board |
| Expenditure Start | 10/1/2023 |
| Expenditure End | 12/31/2023 |
| Expenditure Amount | \$15,480.30 |

Expenditure: EN-02059881

| | |
|-----------------|--------------------------------|
| Project Name | Statewide Targeted-Admin Costs |
| Subaward ID | SUB-0613555 |
| Subaward No | XW-000000 |
| Subaward Amount | \$75,284.45 |
| | |

| | |
|--------------------|--------------------------------|
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subrecipient Name | Oklahoma Water Resources Board |
| Expenditure Start | 1/1/2024 |
| Expenditure End | 3/31/2024 |
| Expenditure Amount | \$1,372.40 |

Expenditure: EN-01821582

| | |
|--------------------|--------------------------------|
| Project Name | Statewide Targeted-Edmond |
| Subaward ID | SUB-0615667 |
| Subaward No | XW-000005 |
| Subaward Amount | \$13,000,000.00 |
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subrecipient Name | Oklahoma Water Resources Board |
| Expenditure Start | 7/1/2023 |
| Expenditure End | 9/30/2023 |
| Expenditure Amount | \$3,790,122.62 |

Expenditure: EN-02059936

| | |
|--------------------|--------------------------------|
| Project Name | Statewide Targeted-Edmond |
| Subaward ID | SUB-0615667 |
| Subaward No | XW-000005 |
| Subaward Amount | \$13,000,000.00 |
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subrecipient Name | Oklahoma Water Resources Board |
| Expenditure Start | 1/1/2024 |
| Expenditure End | 3/31/2024 |
| Expenditure Amount | \$520,000.00 |

Expenditure: EN-02172399

| | |
|-------------------|--------------------------------|
| Project Name | Statewide Targeted-Edmond |
| Subaward ID | SUB-0615667 |
| Subaward No | XW-000005 |
| Subaward Amount | \$13,000,000.00 |
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subrecipient Name | Oklahoma Water Resources Board |
| Expenditure Start | 4/1/2024 |
| Expenditure End | 6/30/2024 |
| | |

| | |
|--------------------|----------------|
| Expenditure Amount | \$8,689,877.38 |
|--------------------|----------------|

Expenditure: EN-01960317

| | |
|--------------------|---------------------------------|
| Project Name | The Family Safety Center |
| Subaward ID | SUB-0620989 |
| Subaward No | YY000421 |
| Subaward Amount | \$2,000,000.00 |
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subrecipient Name | OK Department of Human Services |
| Expenditure Start | 10/1/2023 |
| Expenditure End | 12/31/2023 |
| Expenditure Amount | \$1,972,795.01 |

Expenditure: EN-02066724

| | |
|--------------------|---------------------------------|
| Project Name | The Family Safety Center |
| Subaward ID | SUB-0620989 |
| Subaward No | YY000421 |
| Subaward Amount | \$2,000,000.00 |
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subrecipient Name | OK Department of Human Services |
| Expenditure Start | 1/1/2024 |
| Expenditure End | 3/31/2024 |
| Expenditure Amount | \$3,402.68 |

Expenditure: EN-02172803

| | |
|--------------------|---------------------------------|
| Project Name | The Family Safety Center |
| Subaward ID | SUB-0620989 |
| Subaward No | YY000421 |
| Subaward Amount | \$2,000,000.00 |
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subrecipient Name | OK Department of Human Services |
| Expenditure Start | 4/1/2024 |
| Expenditure End | 6/30/2024 |
| Expenditure Amount | \$2,931.00 |

Expenditure: EN-01652651

| | |
|--------------|-----------------------------|
| Project Name | Food on the Move - Food Hub |
|--------------|-----------------------------|

| | |
|--------------------|---------------------------------|
| Subaward ID | SUB-0620992 |
| Subaward No | YY000827 |
| Subaward Amount | \$3,000,000.00 |
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subrecipient Name | OK Department of Human Services |
| Expenditure Start | 4/1/2023 |
| Expenditure End | 6/30/2023 |
| Expenditure Amount | \$947,341.00 |

Expenditure: EN-01811138

| | |
|--------------------|---------------------------------|
| Project Name | Food on the Move - Food Hub |
| Subaward ID | SUB-0620992 |
| Subaward No | YY000827 |
| Subaward Amount | \$3,000,000.00 |
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subrecipient Name | OK Department of Human Services |
| Expenditure Start | 7/1/2023 |
| Expenditure End | 9/30/2023 |
| Expenditure Amount | \$296,046.26 |

Expenditure: EN-01960324

| | |
|--------------------|---------------------------------|
| Project Name | Food on the Move - Food Hub |
| Subaward ID | SUB-0620992 |
| Subaward No | YY000827 |
| Subaward Amount | \$3,000,000.00 |
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subrecipient Name | OK Department of Human Services |
| Expenditure Start | 10/1/2023 |
| Expenditure End | 12/31/2023 |
| Expenditure Amount | \$1,556,880.09 |

Expenditure: EN-02066749

| | |
|-----------------|-----------------------------|
| Project Name | Food on the Move - Food Hub |
| Subaward ID | SUB-0620992 |
| Subaward No | YY000827 |
| Subaward Amount | \$3,000,000.00 |
| Subaward Type | Grant: Lump Sum Payment(s) |
| | |

| | |
|--------------------|---------------------------------|
| Subrecipient Name | OK Department of Human Services |
| Expenditure Start | 6/11/2023 |
| Expenditure End | 12/31/2023 |
| Expenditure Amount | (\$1,243,387.26) |

Expenditure: EN-02067195

| | |
|--------------------|---------------------------------|
| Project Name | Food on the Move - Food Hub |
| Subaward ID | SUB-0620992 |
| Subaward No | YY000827 |
| Subaward Amount | \$3,000,000.00 |
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subrecipient Name | OK Department of Human Services |
| Expenditure Start | 1/1/2024 |
| Expenditure End | 3/31/2024 |
| Expenditure Amount | \$242,360.84 |

Expenditure: EN-02172815

| | |
|--------------------|---------------------------------|
| Project Name | Food on the Move - Food Hub |
| Subaward ID | SUB-0620992 |
| Subaward No | YY000827 |
| Subaward Amount | \$3,000,000.00 |
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subrecipient Name | OK Department of Human Services |
| Expenditure Start | 4/1/2024 |
| Expenditure End | 6/30/2024 |
| Expenditure Amount | \$202,127.13 |

Expenditure: EN-01960339

| | |
|--------------------|---------------------------------|
| Project Name | OK Statewide CASA Project |
| Subaward ID | SUB-0620994 |
| Subaward No | YY001024 |
| Subaward Amount | \$342,360.00 |
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subrecipient Name | OK Department of Human Services |
| Expenditure Start | 10/1/2023 |
| Expenditure End | 12/31/2023 |
| Expenditure Amount | \$43,596.47 |

Expenditure: EN-02066600

| | |
|--------------------|---------------------------------|
| Project Name | OK Statewide CASA Project |
| Subaward ID | SUB-0620994 |
| Subaward No | YY001024 |
| Subaward Amount | \$342,360.00 |
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subrecipient Name | OK Department of Human Services |
| Expenditure Start | 1/1/2024 |
| Expenditure End | 3/31/2024 |
| Expenditure Amount | \$576.50 |

Expenditure: EN-02172831

| | |
|--------------------|---------------------------------|
| Project Name | OK Statewide CASA Project |
| Subaward ID | SUB-0620994 |
| Subaward No | YY001024 |
| Subaward Amount | \$342,360.00 |
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subrecipient Name | OK Department of Human Services |
| Expenditure Start | 4/1/2024 |
| Expenditure End | 6/30/2024 |
| Expenditure Amount | \$108,006.55 |

Expenditure: EN-01812945

| | |
|--------------------|---------------------------------|
| Project Name | The Spring Shelter |
| Subaward ID | SUB-0620996 |
| Subaward No | YY001767 |
| Subaward Amount | \$1,000,000.00 |
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subrecipient Name | OK Department of Human Services |
| Expenditure Start | 7/1/2023 |
| Expenditure End | 9/30/2023 |
| Expenditure Amount | \$473,373.66 |

Expenditure: EN-01960347

| | |
|--------------|--------------------|
| Project Name | The Spring Shelter |
| Subaward ID | SUB-0620996 |
| | |

| | |
|--------------------|---------------------------------|
| Subaward No | YY001767 |
| Subaward Amount | \$1,000,000.00 |
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subrecipient Name | OK Department of Human Services |
| Expenditure Start | 10/1/2023 |
| Expenditure End | 12/31/2023 |
| Expenditure Amount | \$115,188.60 |

Expenditure: EN-02066596

| | |
|--------------------|---------------------------------|
| Project Name | The Spring Shelter |
| Subaward ID | SUB-0620996 |
| Subaward No | YY001767 |
| Subaward Amount | \$1,000,000.00 |
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subrecipient Name | OK Department of Human Services |
| Expenditure Start | 1/1/2024 |
| Expenditure End | 3/31/2024 |
| Expenditure Amount | \$136,151.00 |

Expenditure: EN-02172853

| | |
|--------------------|---------------------------------|
| Project Name | The Spring Shelter |
| Subaward ID | SUB-0620996 |
| Subaward No | YY001767 |
| Subaward Amount | \$1,000,000.00 |
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subrecipient Name | OK Department of Human Services |
| Expenditure Start | 4/1/2024 |
| Expenditure End | 6/30/2024 |
| Expenditure Amount | \$109,212.30 |

Expenditure: EN-01960350

| | |
|-------------------|---------------------------------|
| Project Name | Tulsa First Step |
| Subaward ID | SUB-0620997 |
| Subaward No | YY001200 |
| Subaward Amount | \$300,000.00 |
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subrecipient Name | OK Department of Human Services |
| | |

| | |
|--------------------|------------|
| Expenditure Start | 10/1/2023 |
| Expenditure End | 12/31/2023 |
| Expenditure Amount | \$1,917.23 |

Expenditure: EN-02066584

| | |
|--------------------|---------------------------------|
| Project Name | Tulsa First Step |
| Subaward ID | SUB-0620997 |
| Subaward No | YY001200 |
| Subaward Amount | \$300,000.00 |
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subrecipient Name | OK Department of Human Services |
| Expenditure Start | 1/1/2024 |
| Expenditure End | 3/31/2024 |
| Expenditure Amount | \$509.81 |

Expenditure: EN-02172871

| | |
|--------------------|---------------------------------|
| Project Name | Tulsa First Step |
| Subaward ID | SUB-0620997 |
| Subaward No | YY001200 |
| Subaward Amount | \$300,000.00 |
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subrecipient Name | OK Department of Human Services |
| Expenditure Start | 4/1/2024 |
| Expenditure End | 6/30/2024 |
| Expenditure Amount | \$294,438.00 |

Expenditure: EN-01960155

| | |
|--------------------|---------------------------------|
| Project Name | YMCA |
| Subaward ID | SUB-0621000 |
| Subaward No | YY000170 |
| Subaward Amount | \$25,000,000.00 |
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subrecipient Name | OK Department of Human Services |
| Expenditure Start | 10/1/2023 |
| Expenditure End | 12/31/2023 |
| Expenditure Amount | \$482,671.91 |

Expenditure: EN-02060317

| | |
|--------------------|---------------------------------|
| Project Name | YMCA |
| Subaward ID | SUB-0621000 |
| Subaward No | YY000170 |
| Subaward Amount | \$25,000,000.00 |
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subrecipient Name | OK Department of Human Services |
| Expenditure Start | 1/1/2024 |
| Expenditure End | 3/31/2024 |
| Expenditure Amount | \$83,976.64 |

Expenditure: EN-02172999

| | |
|--------------------|---------------------------------|
| Project Name | YMCA |
| Subaward ID | SUB-0621000 |
| Subaward No | YY000170 |
| Subaward Amount | \$25,000,000.00 |
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subrecipient Name | OK Department of Human Services |
| Expenditure Start | 4/1/2024 |
| Expenditure End | 6/30/2024 |
| Expenditure Amount | \$578,577.51 |

Expenditure: EN-01960173

| | |
|--------------------|---------------------------------|
| Project Name | YWCA- Transitional Housing |
| Subaward ID | SUB-0621001 |
| Subaward No | YY000196 |
| Subaward Amount | \$2,800,000.00 |
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subrecipient Name | OK Department of Human Services |
| Expenditure Start | 10/1/2023 |
| Expenditure End | 12/31/2023 |
| Expenditure Amount | \$17,880.23 |

Expenditure: EN-02060333

| | |
|--------------|----------------------------|
| Project Name | YWCA- Transitional Housing |
| Subaward ID | SUB-0621001 |
| Subaward No | YY000196 |
| | |

| | |
|--------------------|---------------------------------|
| Subaward Amount | \$2,800,000.00 |
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subrecipient Name | OK Department of Human Services |
| Expenditure Start | 1/1/2024 |
| Expenditure End | 3/31/2024 |
| Expenditure Amount | \$4,755.76 |

Expenditure: EN-02173009

| | |
|--------------------|---------------------------------|
| Project Name | YWCA- Transitional Housing |
| Subaward ID | SUB-0621001 |
| Subaward No | YY000196 |
| Subaward Amount | \$2,800,000.00 |
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subrecipient Name | OK Department of Human Services |
| Expenditure Start | 4/1/2024 |
| Expenditure End | 6/30/2024 |
| Expenditure Amount | \$4,096.50 |

Expenditure: EN-01811114

| | |
|--------------------|---------------------------------|
| Project Name | Boys and Girls Club of Oklahoma |
| Subaward ID | SUB-0627427 |
| Subaward No | YY000598 |
| Subaward Amount | \$30,100,000.00 |
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subrecipient Name | OK Department of Human Services |
| Expenditure Start | 7/1/2023 |
| Expenditure End | 9/30/2023 |
| Expenditure Amount | \$1,872,313.00 |

Expenditure: EN-01960251

| | |
|-------------------|---------------------------------|
| Project Name | Boys and Girls Club of Oklahoma |
| Subaward ID | SUB-0627427 |
| Subaward No | YY000598 |
| Subaward Amount | \$30,100,000.00 |
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subrecipient Name | OK Department of Human Services |
| Expenditure Start | 10/1/2023 |
| | |

| | |
|--------------------|----------------|
| Expenditure End | 12/31/2023 |
| Expenditure Amount | \$2,187,942.82 |

Expenditure: EN-02061162

| | |
|--------------------|---------------------------------|
| Project Name | Boys and Girls Club of Oklahoma |
| Subaward ID | SUB-0627427 |
| Subaward No | YY000598 |
| Subaward Amount | \$30,100,000.00 |
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subrecipient Name | OK Department of Human Services |
| Expenditure Start | 1/1/2024 |
| Expenditure End | 3/31/2024 |
| Expenditure Amount | \$51,142.45 |

Expenditure: EN-02062570

| | |
|--------------------|---------------------------------|
| Project Name | Boys and Girls Club of Oklahoma |
| Subaward ID | SUB-0627427 |
| Subaward No | YY000598 |
| Subaward Amount | \$30,100,000.00 |
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subrecipient Name | OK Department of Human Services |
| Expenditure Start | 10/1/2023 |
| Expenditure End | 12/31/2023 |
| Expenditure Amount | (\$1,821,753.00) |

Expenditure: EN-02062584

| | |
|--------------------|---------------------------------|
| Project Name | Boys and Girls Club of Oklahoma |
| Subaward ID | SUB-0627427 |
| Subaward No | YY000598 |
| Subaward Amount | \$30,100,000.00 |
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subrecipient Name | OK Department of Human Services |
| Expenditure Start | 10/1/2023 |
| Expenditure End | 12/31/2023 |
| Expenditure Amount | (\$50,560.00) |

Expenditure: EN-02062591

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|--|--|

| | |
|--------------------|---------------------------------|
| Project Name | Boys and Girls Club of Oklahoma |
| Subaward ID | SUB-0627427 |
| Subaward No | YY000598 |
| Subaward Amount | \$30,100,000.00 |
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subrecipient Name | OK Department of Human Services |
| Expenditure Start | 10/1/2023 |
| Expenditure End | 12/31/2023 |
| Expenditure Amount | \$7,560.00 |

Expenditure: EN-02173029

| | |
|--------------------|---------------------------------|
| Project Name | Boys and Girls Club of Oklahoma |
| Subaward ID | SUB-0627427 |
| Subaward No | YY000598 |
| Subaward Amount | \$30,100,000.00 |
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subrecipient Name | OK Department of Human Services |
| Expenditure Start | 4/1/2024 |
| Expenditure End | 6/30/2024 |
| Expenditure Amount | \$322,592.80 |

Expenditure: EN-01812952

| | |
|--------------------|----------------------------------|
| Project Name | The Parent Child Center of Tulsa |
| Subaward ID | SUB-0627453 |
| Subaward No | YY001516 |
| Subaward Amount | \$700,000.00 |
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subrecipient Name | OK Department of Human Services |
| Expenditure Start | 7/1/2023 |
| Expenditure End | 9/30/2023 |
| Expenditure Amount | \$26,653.75 |

Expenditure: EN-01960258

| | |
|-----------------|----------------------------------|
| Project Name | The Parent Child Center of Tulsa |
| Subaward ID | SUB-0627453 |
| Subaward No | YY001516 |
| Subaward Amount | \$700,000.00 |
| | |

| | |
|--------------------|---------------------------------|
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subrecipient Name | OK Department of Human Services |
| Expenditure Start | 10/1/2023 |
| Expenditure End | 12/31/2023 |
| Expenditure Amount | \$60,087.42 |

Expenditure: EN-02061170

| | |
|--------------------|----------------------------------|
| Project Name | The Parent Child Center of Tulsa |
| Subaward ID | SUB-0627453 |
| Subaward No | YY001516 |
| Subaward Amount | \$700,000.00 |
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subrecipient Name | OK Department of Human Services |
| Expenditure Start | 1/1/2024 |
| Expenditure End | 3/31/2024 |
| Expenditure Amount | \$77,108.92 |

Expenditure: EN-02173042

| | |
|--------------------|----------------------------------|
| Project Name | The Parent Child Center of Tulsa |
| Subaward ID | SUB-0627453 |
| Subaward No | YY001516 |
| Subaward Amount | \$700,000.00 |
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subrecipient Name | OK Department of Human Services |
| Expenditure Start | 4/1/2024 |
| Expenditure End | 6/30/2024 |
| Expenditure Amount | (\$10,013.20) |

Expenditure: EN-02173106

| | |
|-------------------|---|
| Project Name | 36 Degrees North |
| Subaward ID | SUB-0726644 |
| Subaward No | HB1018x |
| Subaward Amount | \$5,000,000.00 |
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subrecipient Name | Oklahoma Center for the Advancement of Science & Technology |
| Expenditure Start | 4/1/2024 |
| Expenditure End | 6/30/2024 |

| | |
|--------------------|----------------|
| Expenditure Amount | \$1,156,846.26 |
|--------------------|----------------|

Expenditure: EN-01957866

| | |
|--------------------|---------------------------------|
| Project Name | A New Leaf |
| Subaward ID | SUB-0726656 |
| Subaward No | SB40 |
| Subaward Amount | \$1,000,000.00 |
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subrecipient Name | OK Department of Human Services |
| Expenditure Start | 10/1/2023 |
| Expenditure End | 12/31/2023 |
| Expenditure Amount | \$2,983.64 |

Expenditure: EN-02061179

| | |
|--------------------|---------------------------------|
| Project Name | A New Leaf |
| Subaward ID | SUB-0726656 |
| Subaward No | SB40 |
| Subaward Amount | \$1,000,000.00 |
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subrecipient Name | OK Department of Human Services |
| Expenditure Start | 1/1/2024 |
| Expenditure End | 3/31/2024 |
| Expenditure Amount | \$188,916.49 |

Expenditure: EN-02173099

| | |
|--------------------|---------------------------------|
| Project Name | A New Leaf |
| Subaward ID | SUB-0726656 |
| Subaward No | SB40 |
| Subaward Amount | \$1,000,000.00 |
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subrecipient Name | OK Department of Human Services |
| Expenditure Start | 4/1/2024 |
| Expenditure End | 6/30/2024 |
| Expenditure Amount | \$1,509.00 |

Expenditure: EN-01811153

| | |
|--------------|----------------------------|
| Project Name | Tulsa Air and Space Musuem |
|--------------|----------------------------|

| | |
|--------------------|---------------------------------|
| Subaward ID | SUB-0732777 |
| Subaward No | SB1187 |
| Subaward Amount | \$300,000.00 |
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subrecipient Name | Oklahoma Aeronautics Commission |
| Expenditure Start | 7/1/2023 |
| Expenditure End | 10/31/2023 |
| Expenditure Amount | \$300,000.00 |

Expenditure: EN-01960278

| | |
|--------------------|---------------------------------|
| Project Name | Food Insecurity Grant Program |
| Subaward ID | SUB-0732802 |
| Subaward No | SB1186 |
| Subaward Amount | \$20,888,447.00 |
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subrecipient Name | OK Department of Human Services |
| Expenditure Start | 10/1/2023 |
| Expenditure End | 12/31/2023 |
| Expenditure Amount | \$66,263.00 |

Expenditure: EN-02062426

| | |
|--------------------|---------------------------------|
| Project Name | Food Insecurity Grant Program |
| Subaward ID | SUB-0732802 |
| Subaward No | SB1186 |
| Subaward Amount | \$20,888,447.00 |
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subrecipient Name | OK Department of Human Services |
| Expenditure Start | 1/1/2024 |
| Expenditure End | 3/31/2024 |
| Expenditure Amount | \$51,105.00 |

Expenditure: EN-01960287

| | |
|-----------------|----------------------------|
| Project Name | Special Care |
| Subaward ID | SUB-0735128 |
| Subaward No | SB40x |
| Subaward Amount | \$2,500,000.00 |
| Subaward Type | Grant: Lump Sum Payment(s) |

| | |
|--------------------|---------------------------------|
| Subrecipient Name | OK Department of Human Services |
| Expenditure Start | 10/1/2023 |
| Expenditure End | 12/31/2023 |
| Expenditure Amount | \$7,462.80 |

Expenditure: EN-02062442

| | |
|--------------------|---------------------------------|
| Project Name | Special Care |
| Subaward ID | SUB-0735128 |
| Subaward No | SB40x |
| Subaward Amount | \$2,500,000.00 |
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subrecipient Name | OK Department of Human Services |
| Expenditure Start | 1/1/2024 |
| Expenditure End | 3/31/2024 |
| Expenditure Amount | \$3,323.84 |

Expenditure: EN-02173125

| | |
|--------------------|---------------------------------|
| Project Name | Special Care |
| Subaward ID | SUB-0735128 |
| Subaward No | SB40x |
| Subaward Amount | \$2,500,000.00 |
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subrecipient Name | OK Department of Human Services |
| Expenditure Start | 4/1/2024 |
| Expenditure End | 6/30/2024 |
| Expenditure Amount | \$3,775.50 |

Expenditure: EN-01960296

| | |
|--------------------|---------------------------------|
| Project Name | ReMerge |
| Subaward ID | SUB-0735143 |
| Subaward No | SB40x.1 |
| Subaward Amount | \$3,814,950.00 |
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subrecipient Name | OK Department of Human Services |
| Expenditure Start | 10/1/2023 |
| Expenditure End | 12/31/2023 |
| Expenditure Amount | \$11,393.55 |

Expenditure: EN-02062452

| | |
|--------------------|---------------------------------|
| Project Name | ReMerge |
| Subaward ID | SUB-0735143 |
| Subaward No | SB40x.1 |
| Subaward Amount | \$3,814,950.00 |
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subrecipient Name | OK Department of Human Services |
| Expenditure Start | 1/1/2024 |
| Expenditure End | 3/31/2024 |
| Expenditure Amount | \$5,073.93 |

Expenditure: EN-02184015

| | |
|--------------------|---------------------------------|
| Project Name | ReMerge |
| Subaward ID | SUB-0735143 |
| Subaward No | SB40x.1 |
| Subaward Amount | \$3,814,950.00 |
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subrecipient Name | OK Department of Human Services |
| Expenditure Start | 4/1/2024 |
| Expenditure End | 6/30/2024 |
| Expenditure Amount | \$67,668.64 |

Expenditure: EN-01960298

| | |
|--------------------|---------------------------------|
| Project Name | Women In Recovery |
| Subaward ID | SUB-0736636 |
| Subaward No | SB1040x |
| Subaward Amount | \$10,309,911.00 |
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subrecipient Name | OK Department of Human Services |
| Expenditure Start | 10/1/2023 |
| Expenditure End | 12/31/2023 |
| Expenditure Amount | \$30,784.94 |

Expenditure: EN-02062464

| | |
|--------------|-------------------|
| Project Name | Women In Recovery |
| Subaward ID | SUB-0736636 |
| | |

| | |
|--------------------|---------------------------------|
| Subaward No | SB1040x |
| Subaward Amount | \$10,309,911.00 |
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subrecipient Name | OK Department of Human Services |
| Expenditure Start | 1/1/2024 |
| Expenditure End | 3/31/2024 |
| Expenditure Amount | \$13,712.26 |

Expenditure: EN-02184053

| | |
|--------------------|---------------------------------|
| Project Name | Women In Recovery |
| Subaward ID | SUB-0736636 |
| Subaward No | SB1040x |
| Subaward Amount | \$10,309,911.00 |
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subrecipient Name | OK Department of Human Services |
| Expenditure Start | 4/1/2024 |
| Expenditure End | 6/30/2024 |
| Expenditure Amount | \$291,420.42 |

Expenditure: EN-01821604

| | |
|--------------------|-------------------------------------|
| Project Name | Statewide: Tallahassee Public Works |
| Subaward ID | SUB-0738236 |
| Subaward No | XW-000007 |
| Subaward Amount | \$1,153,846.00 |
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subrecipient Name | Oklahoma Water Resources Board |
| Expenditure Start | 7/1/2023 |
| Expenditure End | 9/30/2023 |
| Expenditure Amount | \$36,000.00 |

Expenditure: EN-01946626

| | |
|-------------------|-------------------------------------|
| Project Name | Statewide: Tallahassee Public Works |
| Subaward ID | SUB-0738236 |
| Subaward No | XW-000007 |
| Subaward Amount | \$1,153,846.00 |
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subrecipient Name | Oklahoma Water Resources Board |
| | |

| | |
|--------------------|-------------|
| Expenditure Start | 10/1/2023 |
| Expenditure End | 12/31/2023 |
| Expenditure Amount | \$63,606.35 |

Expenditure: EN-02175404

| | |
|--------------------|-------------------------------------|
| Project Name | Statewide: Tullahassee Public Works |
| Subaward ID | SUB-0738236 |
| Subaward No | XW-000007 |
| Subaward Amount | \$1,153,846.00 |
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subrecipient Name | Oklahoma Water Resources Board |
| Expenditure Start | 4/1/2024 |
| Expenditure End | 6/30/2024 |
| Expenditure Amount | \$3,400.00 |

Expenditure: EN-01645708

| | |
|--------------------|--------------------------------|
| Project Name | Statewide: Waurika Lake |
| Subaward ID | SUB-0738244 |
| Subaward No | XW-000008 |
| Subaward Amount | \$18,564,000.00 |
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subrecipient Name | Oklahoma Water Resources Board |
| Expenditure Start | 4/18/2023 |
| Expenditure End | 4/24/2023 |
| Expenditure Amount | \$24,677.78 |

Expenditure: EN-01821608

| | |
|--------------------|--------------------------------|
| Project Name | Statewide: Waurika Lake |
| Subaward ID | SUB-0738244 |
| Subaward No | XW-000008 |
| Subaward Amount | \$18,564,000.00 |
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subrecipient Name | Oklahoma Water Resources Board |
| Expenditure Start | 7/1/2023 |
| Expenditure End | 9/30/2023 |
| Expenditure Amount | \$235,297.25 |

Expenditure: EN-01946632

| | |
|--------------------|--------------------------------|
| Project Name | Statewide: Waurika Lake |
| Subaward ID | SUB-0738244 |
| Subaward No | XW-000008 |
| Subaward Amount | \$18,564,000.00 |
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subrecipient Name | Oklahoma Water Resources Board |
| Expenditure Start | 10/1/2023 |
| Expenditure End | 12/31/2023 |
| Expenditure Amount | \$573,547.69 |

Expenditure: EN-02062640

| | |
|--------------------|--------------------------------|
| Project Name | Statewide: Waurika Lake |
| Subaward ID | SUB-0738244 |
| Subaward No | XW-000008 |
| Subaward Amount | \$18,564,000.00 |
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subrecipient Name | Oklahoma Water Resources Board |
| Expenditure Start | 1/1/2024 |
| Expenditure End | 3/31/2024 |
| Expenditure Amount | \$194,049.42 |

Expenditure: EN-02172407

| | |
|--------------------|--------------------------------|
| Project Name | Statewide: Waurika Lake |
| Subaward ID | SUB-0738244 |
| Subaward No | XW-000008 |
| Subaward Amount | \$18,564,000.00 |
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subrecipient Name | Oklahoma Water Resources Board |
| Expenditure Start | 4/1/2024 |
| Expenditure End | 6/30/2024 |
| Expenditure Amount | \$793,639.95 |

Expenditure: EN-02173170

| | |
|--------------|-----------------------------|
| Project Name | Bethany Children's Hospital |
| Subaward ID | SUB-0751257 |
| Subaward No | SB2943 |
| | |

| | |
|--------------------|-------------------------------------|
| Subaward Amount | \$2,000,000.00 |
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subrecipient Name | Oklahoma State Department of Health |
| Expenditure Start | 4/1/2024 |
| Expenditure End | 6/30/2024 |
| Expenditure Amount | \$1,960,000.00 |

Expenditure: EN-01944185

| | |
|--------------------|---|
| Project Name | Teacher Accelerator Program |
| Subaward ID | SUB-0751287 |
| Subaward No | SB38x |
| Subaward Amount | \$5,000,000.00 |
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subrecipient Name | Oklahoma State Regents for Higher Education |
| Expenditure Start | 10/1/2023 |
| Expenditure End | 12/31/2023 |
| Expenditure Amount | \$11,633.60 |

Expenditure: EN-02066466

| | |
|--------------------|---|
| Project Name | Teacher Accelerator Program |
| Subaward ID | SUB-0751287 |
| Subaward No | SB38x |
| Subaward Amount | \$5,000,000.00 |
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subrecipient Name | Oklahoma State Regents for Higher Education |
| Expenditure Start | 1/1/2024 |
| Expenditure End | 3/31/2024 |
| Expenditure Amount | \$54,047.85 |

Expenditure: EN-02173199

| | |
|-------------------|---|
| Project Name | Teacher Accelerator Program |
| Subaward ID | SUB-0751287 |
| Subaward No | SB38x |
| Subaward Amount | \$5,000,000.00 |
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subrecipient Name | Oklahoma State Regents for Higher Education |
| Expenditure Start | 4/1/2024 |
| | |

| | |
|--------------------|--------------|
| Expenditure End | 6/30/2024 |
| Expenditure Amount | \$162,010.02 |

Expenditure: EN-01821591

| | |
|--------------------|--------------------------------|
| Project Name | OKC 577 |
| Subaward ID | SUB-0760392 |
| Subaward No | YY002471 |
| Subaward Amount | \$8,000,000.00 |
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subrecipient Name | Oklahoma Water Resources Board |
| Expenditure Start | 7/1/2023 |
| Expenditure End | 9/30/2023 |
| Expenditure Amount | \$166,056.93 |

Expenditure: EN-01946085

| | |
|--------------------|--------------------------------|
| Project Name | OKC 577 |
| Subaward ID | SUB-0760392 |
| Subaward No | YY002471 |
| Subaward Amount | \$8,000,000.00 |
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subrecipient Name | Oklahoma Water Resources Board |
| Expenditure Start | 10/1/2023 |
| Expenditure End | 12/31/2023 |
| Expenditure Amount | \$81,324.44 |

Expenditure: EN-02074050

| | |
|--------------------|--------------------------------|
| Project Name | OKC 577 |
| Subaward ID | SUB-0760392 |
| Subaward No | YY002471 |
| Subaward Amount | \$8,000,000.00 |
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subrecipient Name | Oklahoma Water Resources Board |
| Expenditure Start | 1/1/2024 |
| Expenditure End | 3/31/2024 |
| Expenditure Amount | \$16.34 |

Expenditure: EN-02182971

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| | |
|--------------------|--------------------------------|
| Project Name | OKC 577 |
| Subaward ID | SUB-0760392 |
| Subaward No | YY002471 |
| Subaward Amount | \$8,000,000.00 |
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subrecipient Name | Oklahoma Water Resources Board |
| Expenditure Start | 4/1/2024 |
| Expenditure End | 6/30/2024 |
| Expenditure Amount | \$64,924.40 |

Expenditure: EN-02173218

| | |
|--------------------|---|
| Project Name | The Verge/Kiln |
| Subaward ID | SUB-0760400 |
| Subaward No | HB1018.3 |
| Subaward Amount | \$500,000.00 |
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subrecipient Name | Oklahoma Center for the Advancement of Science & Technology |
| Expenditure Start | 4/1/2024 |
| Expenditure End | 6/30/2024 |
| Expenditure Amount | \$194,225.41 |

Expenditure: EN-01812277

| | |
|--------------------|-------------------------------|
| Project Name | OK Broadband Investment Admin |
| Subaward ID | SUB-0807458 |
| Subaward No | XX000009 |
| Subaward Amount | \$7,642,880.00 |
| Subaward Type | Grant: Reimbursable |
| Subrecipient Name | Oklahoma Broadband Office |
| Expenditure Start | 7/1/2023 |
| Expenditure End | 9/30/2023 |
| Expenditure Amount | \$150,058.97 |

Expenditure: EN-01944084

| | |
|-----------------|-------------------------------|
| Project Name | OK Broadband Investment Admin |
| Subaward ID | SUB-0807458 |
| Subaward No | XX000009 |
| Subaward Amount | \$7,642,880.00 |

| | |
|--------------------|---------------------------|
| Subaward Type | Grant: Reimbursable |
| Subrecipient Name | Oklahoma Broadband Office |
| Expenditure Start | 10/1/2023 |
| Expenditure End | 12/31/2023 |
| Expenditure Amount | \$277,989.86 |

Expenditure: EN-02064790

| | |
|--------------------|-------------------------------|
| Project Name | OK Broadband Investment Admin |
| Subaward ID | SUB-0807458 |
| Subaward No | XX000009 |
| Subaward Amount | \$7,642,880.00 |
| Subaward Type | Grant: Reimbursable |
| Subrecipient Name | Oklahoma Broadband Office |
| Expenditure Start | 1/1/2024 |
| Expenditure End | 3/31/2024 |
| Expenditure Amount | \$621,860.20 |

Expenditure: EN-02173221

| | |
|--------------------|-------------------------------|
| Project Name | OK Broadband Investment Admin |
| Subaward ID | SUB-0807458 |
| Subaward No | XX000009 |
| Subaward Amount | \$7,642,880.00 |
| Subaward Type | Grant: Reimbursable |
| Subrecipient Name | Oklahoma Broadband Office |
| Expenditure Start | 4/1/2024 |
| Expenditure End | 6/30/2024 |
| Expenditure Amount | \$773,917.36 |

Expenditure: EN-02172412

| | |
|-------------------|--|
| Project Name | Statewide: Glenpool Utility Services Authority |
| Subaward ID | SUB-0817098 |
| Subaward No | XW000009 |
| Subaward Amount | \$44,000,000.00 |
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subrecipient Name | Oklahoma Water Resources Board |
| Expenditure Start | 10/1/2023 |
| Expenditure End | 12/31/2023 |

| | |
|--------------------|--------------|
| Expenditure Amount | \$809,058.97 |
|--------------------|--------------|

Expenditure: EN-02172413

| | |
|--------------------|--|
| Project Name | Statewide: Glenpool Utility Services Authority |
| Subaward ID | SUB-0817098 |
| Subaward No | XW000009 |
| Subaward Amount | \$44,000,000.00 |
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subrecipient Name | Oklahoma Water Resources Board |
| Expenditure Start | 4/1/2024 |
| Expenditure End | 6/30/2024 |
| Expenditure Amount | \$733,883.60 |

Expenditure: EN-02175501

| | |
|--------------------|--|
| Project Name | Statewide: Langston Public Works Authority |
| Subaward ID | SUB-0817100 |
| Subaward No | XW000010 |
| Subaward Amount | \$1,153,846.00 |
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subrecipient Name | Oklahoma Water Resources Board |
| Expenditure Start | 4/1/2024 |
| Expenditure End | 6/30/2024 |
| Expenditure Amount | \$35,972.44 |

Expenditure: EN-02062767

| | |
|--------------------|---|
| Project Name | Statewide: Woodward Municipal Authority |
| Subaward ID | SUB-0817199 |
| Subaward No | XW00013 |
| Subaward Amount | \$100,000.00 |
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subrecipient Name | Oklahoma Water Resources Board |
| Expenditure Start | 1/1/2024 |
| Expenditure End | 3/31/2024 |
| Expenditure Amount | \$100,000.00 |

Expenditure: EN-01946087

| | |
|--------------|-------------------------------------|
| Project Name | Statewide: OK Panhandle State Univ. |
|--------------|-------------------------------------|

| | |
|--------------------|--------------------------------|
| Subaward ID | SUB-0825169 |
| Subaward No | XW000014 |
| Subaward Amount | \$163,840.00 |
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subrecipient Name | Oklahoma Water Resources Board |
| Expenditure Start | 10/1/2023 |
| Expenditure End | 12/31/2023 |
| Expenditure Amount | \$84,477.82 |

Expenditure: EN-02175410

| | |
|--------------------|-------------------------------------|
| Project Name | Statewide: OK Panhandle State Univ. |
| Subaward ID | SUB-0825169 |
| Subaward No | XW000014 |
| Subaward Amount | \$163,840.00 |
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subrecipient Name | Oklahoma Water Resources Board |
| Expenditure Start | 4/1/2024 |
| Expenditure End | 6/30/2024 |
| Expenditure Amount | \$79,362.18 |

Expenditure: EN-01946089

| | |
|--------------------|--------------------------------|
| Project Name | Statewide: Town of Lima |
| Subaward ID | SUB-0825172 |
| Subaward No | XW000016 |
| Subaward Amount | \$1,153,846.00 |
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subrecipient Name | Oklahoma Water Resources Board |
| Expenditure Start | 10/1/2023 |
| Expenditure End | 12/31/2023 |
| Expenditure Amount | \$86,023.46 |

Expenditure: EN-02175441

| | |
|-----------------|----------------------------|
| Project Name | Statewide: Town of Lima |
| Subaward ID | SUB-0825172 |
| Subaward No | XW000016 |
| Subaward Amount | \$1,153,846.00 |
| Subaward Type | Grant: Lump Sum Payment(s) |
| | |

| | |
|--------------------|--------------------------------|
| Subrecipient Name | Oklahoma Water Resources Board |
| Expenditure Start | 4/1/2024 |
| Expenditure End | 6/30/2024 |
| Expenditure Amount | \$151,043.08 |

Expenditure: EN-02073999

| | |
|--------------------|--|
| Project Name | Statewide: Central Oklahoma Habitat for Humanity |
| Subaward ID | SUB-0842769 |
| Subaward No | XW000017 |
| Subaward Amount | \$2,000,000.00 |
| Subaward Type | Transfer: Lump Sum Payment(s) |
| Subrecipient Name | Oklahoma Water Resources Board |
| Expenditure Start | 1/1/2024 |
| Expenditure End | 3/31/2024 |
| Expenditure Amount | \$223,398.29 |

Expenditure: EN-02175509

| | |
|--------------------|--|
| Project Name | Statewide: Central Oklahoma Habitat for Humanity |
| Subaward ID | SUB-0842769 |
| Subaward No | XW000017 |
| Subaward Amount | \$2,000,000.00 |
| Subaward Type | Transfer: Lump Sum Payment(s) |
| Subrecipient Name | Oklahoma Water Resources Board |
| Expenditure Start | 4/1/2024 |
| Expenditure End | 6/30/2024 |
| Expenditure Amount | \$19,440.98 |

Expenditure: EN-02175511

| | |
|--------------------|--|
| Project Name | Statewide: Mountain Park Master Conservancy District |
| Subaward ID | SUB-0876839 |
| Subaward No | XW000019 |
| Subaward Amount | \$1,409,648.00 |
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subrecipient Name | Oklahoma Water Resources Board |
| Expenditure Start | 4/1/2024 |
| Expenditure End | 6/30/2024 |
| Expenditure Amount | \$450,000.00 |

Expenditure: EN-01172457

| | |
|--------------------|---------------------------------|
| Project Name | Nonprofit Grant Program |
| Subaward ID | SUB-0339064 |
| Subaward No | SB6XX |
| Subaward Amount | \$16,614,546.00 |
| Subaward Type | Subaward |
| Subrecipient Name | Oklahoma Department of Commerce |
| Expenditure Start | 3/28/2023 |
| Expenditure End | 3/28/2023 |
| Expenditure Amount | \$400,000.00 |

Expenditure: EN-01627911

| | |
|--------------------|---------------------------------|
| Project Name | Nonprofit Grant Program |
| Subaward ID | SUB-0339064 |
| Subaward No | SB6XX |
| Subaward Amount | \$16,614,546.00 |
| Subaward Type | Subaward |
| Subrecipient Name | Oklahoma Department of Commerce |
| Expenditure Start | 4/1/2023 |
| Expenditure End | 6/30/2023 |
| Expenditure Amount | \$9,525,000.00 |

Expenditure: EN-01812040

| | |
|--------------------|---------------------------------|
| Project Name | Nonprofit Grant Program |
| Subaward ID | SUB-0339064 |
| Subaward No | SB6XX |
| Subaward Amount | \$16,614,546.00 |
| Subaward Type | Subaward |
| Subrecipient Name | Oklahoma Department of Commerce |
| Expenditure Start | 7/1/2023 |
| Expenditure End | 9/30/2023 |
| Expenditure Amount | \$5,765,041.80 |

Expenditure: EN-01944054

| | |
|--------------|-------------------------|
| Project Name | Nonprofit Grant Program |
| Subaward ID | SUB-0339064 |
| | |

| | |
|--------------------|---------------------------------|
| Subaward No | SB6XX |
| Subaward Amount | \$16,614,546.00 |
| Subaward Type | Subaward |
| Subrecipient Name | Oklahoma Department of Commerce |
| Expenditure Start | 10/1/2023 |
| Expenditure End | 12/31/2023 |
| Expenditure Amount | \$924,503.66 |

Expenditure: EN-01187632

| | |
|--------------------|----------------------------------|
| Project Name | Lugert-Altus Irrigation District |
| Subaward ID | SUB-0431192 |
| Subaward No | SB429.1 |
| Subaward Amount | \$25,000,000.00 |
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subrecipient Name | Oklahoma Water Resources Board |
| Expenditure Start | 1/1/2023 |
| Expenditure End | 3/31/2023 |
| Expenditure Amount | \$7,782.75 |

Expenditure: EN-01629025

| | |
|--------------------|----------------------------------|
| Project Name | Lugert-Altus Irrigation District |
| Subaward ID | SUB-0431192 |
| Subaward No | SB429.1 |
| Subaward Amount | \$25,000,000.00 |
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subrecipient Name | Oklahoma Water Resources Board |
| Expenditure Start | 4/1/2023 |
| Expenditure End | 6/30/2023 |
| Expenditure Amount | \$2,554.87 |

Expenditure: EN-01821594

| | |
|-------------------|----------------------------------|
| Project Name | Lugert-Altus Irrigation District |
| Subaward ID | SUB-0431192 |
| Subaward No | SB429.1 |
| Subaward Amount | \$25,000,000.00 |
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subrecipient Name | Oklahoma Water Resources Board |
| | |

| | |
|--------------------|-----------|
| Expenditure Start | 7/1/2023 |
| Expenditure End | 9/30/2023 |
| Expenditure Amount | \$657.48 |

Expenditure: EN-01946090

| | |
|--------------------|----------------------------------|
| Project Name | Lugert-Altus Irrigation District |
| Subaward ID | SUB-0431192 |
| Subaward No | SB429.1 |
| Subaward Amount | \$25,000,000.00 |
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subrecipient Name | Oklahoma Water Resources Board |
| Expenditure Start | 10/1/2023 |
| Expenditure End | 12/31/2023 |
| Expenditure Amount | \$142,282.45 |

Expenditure: EN-02074069

| | |
|--------------------|----------------------------------|
| Project Name | Lugert-Altus Irrigation District |
| Subaward ID | SUB-0431192 |
| Subaward No | SB429.1 |
| Subaward Amount | \$25,000,000.00 |
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subrecipient Name | Oklahoma Water Resources Board |
| Expenditure Start | 1/1/2024 |
| Expenditure End | 3/31/2024 |
| Expenditure Amount | \$331,949.56 |

Expenditure: EN-01210343

| | |
|--------------------|-------------------------------------|
| Project Name | Water, Sewer, and Dam Grant Program |
| Subaward ID | SUB-0431917 |
| Subaward No | SB429.2 |
| Subaward Amount | \$100,000,000.00 |
| Subaward Type | Subaward |
| Subrecipient Name | Oklahoma Water Resources Board |
| Expenditure Start | 1/1/2023 |
| Expenditure End | 3/31/2023 |
| Expenditure Amount | \$127,869.94 |

Expenditure: EN-01643561

| | |
|--------------------|-------------------------------------|
| Project Name | Water, Sewer, and Dam Grant Program |
| Subaward ID | SUB-0431917 |
| Subaward No | SB429.2 |
| Subaward Amount | \$100,000,000.00 |
| Subaward Type | Subaward |
| Subrecipient Name | Oklahoma Water Resources Board |
| Expenditure Start | 4/1/2023 |
| Expenditure End | 6/30/2023 |
| Expenditure Amount | \$523,639.08 |

Expenditure: EN-01821599

| | |
|--------------------|-------------------------------------|
| Project Name | Water, Sewer, and Dam Grant Program |
| Subaward ID | SUB-0431917 |
| Subaward No | SB429.2 |
| Subaward Amount | \$100,000,000.00 |
| Subaward Type | Subaward |
| Subrecipient Name | Oklahoma Water Resources Board |
| Expenditure Start | 7/1/2023 |
| Expenditure End | 9/30/2023 |
| Expenditure Amount | \$933,512.04 |

Expenditure: EN-01946363

| | |
|--------------------|-------------------------------------|
| Project Name | Water, Sewer, and Dam Grant Program |
| Subaward ID | SUB-0431917 |
| Subaward No | SB429.2 |
| Subaward Amount | \$100,000,000.00 |
| Subaward Type | Subaward |
| Subrecipient Name | Oklahoma Water Resources Board |
| Expenditure Start | 10/1/2023 |
| Expenditure End | 12/31/2023 |
| Expenditure Amount | \$2,670,904.23 |

Expenditure: EN-02074095

| | |
|--------------|-------------------------------------|
| Project Name | Water, Sewer, and Dam Grant Program |
| Subaward ID | SUB-0431917 |
| Subaward No | SB429.2 |
| | |

| | |
|--------------------|--------------------------------|
| Subaward Amount | \$100,000,000.00 |
| Subaward Type | Subaward |
| Subrecipient Name | Oklahoma Water Resources Board |
| Expenditure Start | 1/1/2024 |
| Expenditure End | 3/31/2024 |
| Expenditure Amount | \$5,125,418.92 |

Expenditure: EN-02182980

| | |
|--------------------|-------------------------------------|
| Project Name | Water, Sewer, and Dam Grant Program |
| Subaward ID | SUB-0431917 |
| Subaward No | SB429.2 |
| Subaward Amount | \$100,000,000.00 |
| Subaward Type | Subaward |
| Subrecipient Name | Oklahoma Water Resources Board |
| Expenditure Start | 4/1/2024 |
| Expenditure End | 6/30/2024 |
| Expenditure Amount | \$8,028,749.52 |

Expenditure: EN-01187636

| | |
|--------------------|--|
| Project Name | Tribal Water Infrastructure Matching Grant Program |
| Subaward ID | SUB-0339265 |
| Subaward No | SB4XX |
| Subaward Amount | \$57,000,000.00 |
| Subaward Type | Subaward |
| Subrecipient Name | Oklahoma Water Resources Board |
| Expenditure Start | 1/1/2023 |
| Expenditure End | 3/31/2023 |
| Expenditure Amount | \$24,631.78 |

Expenditure: EN-01643574

| | |
|-------------------|--|
| Project Name | Tribal Water Infrastructure Matching Grant Program |
| Subaward ID | SUB-0339265 |
| Subaward No | SB4XX |
| Subaward Amount | \$57,000,000.00 |
| Subaward Type | Subaward |
| Subrecipient Name | Oklahoma Water Resources Board |
| Expenditure Start | 4/1/2023 |
| | |

| | |
|--------------------|------------|
| Expenditure End | 6/30/2023 |
| Expenditure Amount | \$4,954.06 |

Expenditure: EN-01821603

| | |
|--------------------|--|
| Project Name | Tribal Water Infrastructure Matching Grant Program |
| Subaward ID | SUB-0339265 |
| Subaward No | SB4XX |
| Subaward Amount | \$57,000,000.00 |
| Subaward Type | Subaward |
| Subrecipient Name | Oklahoma Water Resources Board |
| Expenditure Start | 7/1/2023 |
| Expenditure End | 9/30/2023 |
| Expenditure Amount | \$300,801.98 |

Expenditure: EN-01946359

| | |
|--------------------|--|
| Project Name | Tribal Water Infrastructure Matching Grant Program |
| Subaward ID | SUB-0339265 |
| Subaward No | SB4XX |
| Subaward Amount | \$57,000,000.00 |
| Subaward Type | Subaward |
| Subrecipient Name | Oklahoma Water Resources Board |
| Expenditure Start | 10/1/2023 |
| Expenditure End | 12/31/2023 |
| Expenditure Amount | \$14,164.47 |

Expenditure: EN-02074113

| | |
|--------------------|--|
| Project Name | Tribal Water Infrastructure Matching Grant Program |
| Subaward ID | SUB-0339265 |
| Subaward No | SB4XX |
| Subaward Amount | \$57,000,000.00 |
| Subaward Type | Subaward |
| Subrecipient Name | Oklahoma Water Resources Board |
| Expenditure Start | 1/1/2024 |
| Expenditure End | 3/31/2024 |
| Expenditure Amount | \$503,554.51 |

Expenditure: EN-02183581

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| | |
|--------------------|--|
| Project Name | Tribal Water Infrastructure Matching Grant Program |
| Subaward ID | SUB-0339265 |
| Subaward No | SB4XX |
| Subaward Amount | \$57,000,000.00 |
| Subaward Type | Subaward |
| Subrecipient Name | Oklahoma Water Resources Board |
| Expenditure Start | 4/1/2024 |
| Expenditure End | 6/30/2024 |
| Expenditure Amount | \$375,433.52 |

Expenditure: EN-01226597

| | |
|--------------------|---|
| Project Name | Oklahoma Children's Hospital Behavioral Health Center |
| Subaward ID | SUB-0431193 |
| Subaward No | HB2779 |
| Subaward Amount | \$7,500,000.00 |
| Subaward Type | Subaward |
| Subrecipient Name | UNIVERSITY HOSPITALS TRUST |
| Expenditure Start | 1/1/2023 |
| Expenditure End | 2/28/2023 |
| Expenditure Amount | \$9,333.75 |

Expenditure: EN-01627906

| | |
|--------------------|---|
| Project Name | Oklahoma Children's Hospital Behavioral Health Center |
| Subaward ID | SUB-0431193 |
| Subaward No | HB2779 |
| Subaward Amount | \$7,500,000.00 |
| Subaward Type | Subaward |
| Subrecipient Name | UNIVERSITY HOSPITALS TRUST |
| Expenditure Start | 4/1/2023 |
| Expenditure End | 6/30/2023 |
| Expenditure Amount | \$804,276.07 |

Expenditure: EN-01812143

| | |
|-----------------|---|
| Project Name | Oklahoma Children's Hospital Behavioral Health Center |
| Subaward ID | SUB-0431193 |
| Subaward No | HB2779 |
| Subaward Amount | \$7,500,000.00 |
| | |

| | |
|--------------------|----------------------------|
| Subaward Type | Subaward |
| Subrecipient Name | UNIVERSITY HOSPITALS TRUST |
| Expenditure Start | 7/1/2023 |
| Expenditure End | 9/30/2023 |
| Expenditure Amount | \$1,114,944.83 |

Expenditure: EN-01945788

| | |
|--------------------|---|
| Project Name | Oklahoma Children's Hospital Behavioral Health Center |
| Subaward ID | SUB-0431193 |
| Subaward No | HB2779 |
| Subaward Amount | \$7,500,000.00 |
| Subaward Type | Subaward |
| Subrecipient Name | UNIVERSITY HOSPITALS TRUST |
| Expenditure Start | 10/1/2023 |
| Expenditure End | 12/31/2023 |
| Expenditure Amount | \$2,255,035.63 |

Expenditure: EN-02063801

| | |
|--------------------|---|
| Project Name | Oklahoma Children's Hospital Behavioral Health Center |
| Subaward ID | SUB-0431193 |
| Subaward No | HB2779 |
| Subaward Amount | \$7,500,000.00 |
| Subaward Type | Subaward |
| Subrecipient Name | UNIVERSITY HOSPITALS TRUST |
| Expenditure Start | 1/1/2024 |
| Expenditure End | 3/31/2024 |
| Expenditure Amount | \$1,755,131.03 |

Expenditure: EN-02173589

| | |
|-------------------|---|
| Project Name | Oklahoma Children's Hospital Behavioral Health Center |
| Subaward ID | SUB-0431193 |
| Subaward No | HB2779 |
| Subaward Amount | \$7,500,000.00 |
| Subaward Type | Subaward |
| Subrecipient Name | UNIVERSITY HOSPITALS TRUST |
| Expenditure Start | 4/1/2024 |
| Expenditure End | 6/30/2024 |
| | |

| | |
|--------------------|--------------|
| Expenditure Amount | \$203,836.96 |
|--------------------|--------------|

Expenditure: EN-01174512

| | |
|--------------------|---|
| Project Name | OSUIT Fiber Technician Training Program |
| Subaward ID | SUB-0605476 |
| Subaward No | YY002273 |
| Subaward Amount | \$365,068.00 |
| Subaward Type | Grant: Reimbursable |
| Subrecipient Name | Oklahoma Broadband Office |
| Expenditure Start | 1/1/2023 |
| Expenditure End | 3/7/2023 |
| Expenditure Amount | \$73,405.25 |

Expenditure: EN-01812182

| | |
|--------------------|---|
| Project Name | OSUIT Fiber Technician Training Program |
| Subaward ID | SUB-0605476 |
| Subaward No | YY002273 |
| Subaward Amount | \$365,068.00 |
| Subaward Type | Grant: Reimbursable |
| Subrecipient Name | Oklahoma Broadband Office |
| Expenditure Start | 7/1/2023 |
| Expenditure End | 9/30/2023 |
| Expenditure Amount | \$30,729.79 |

Expenditure: EN-02063825

| | |
|--------------------|---|
| Project Name | OSUIT Fiber Technician Training Program |
| Subaward ID | SUB-0605476 |
| Subaward No | YY002273 |
| Subaward Amount | \$365,068.00 |
| Subaward Type | Grant: Reimbursable |
| Subrecipient Name | Oklahoma Broadband Office |
| Expenditure Start | 1/1/2024 |
| Expenditure End | 3/31/2024 |
| Expenditure Amount | \$67,328.27 |

Expenditure: EN-01174450

| | |
|--------------|-------------------|
| Project Name | Broadband Mapping |
|--------------|-------------------|

| | |
|--------------------|---------------------------|
| Subaward ID | SUB-0605461 |
| Subaward No | YY000039 |
| Subaward Amount | \$2,000,000.00 |
| Subaward Type | Grant: Reimbursable |
| Subrecipient Name | Oklahoma Broadband Office |
| Expenditure Start | 1/13/2023 |
| Expenditure End | 3/7/2023 |
| Expenditure Amount | \$150,000.00 |

Expenditure: EN-01652695

| | |
|--------------------|---------------------------|
| Project Name | Broadband Mapping |
| Subaward ID | SUB-0605461 |
| Subaward No | YY000039 |
| Subaward Amount | \$2,000,000.00 |
| Subaward Type | Grant: Reimbursable |
| Subrecipient Name | Oklahoma Broadband Office |
| Expenditure Start | 4/1/2023 |
| Expenditure End | 6/30/2023 |
| Expenditure Amount | \$157,050.00 |

Expenditure: EN-01812188

| | |
|--------------------|---------------------------|
| Project Name | Broadband Mapping |
| Subaward ID | SUB-0605461 |
| Subaward No | YY000039 |
| Subaward Amount | \$2,000,000.00 |
| Subaward Type | Grant: Reimbursable |
| Subrecipient Name | Oklahoma Broadband Office |
| Expenditure Start | 7/1/2023 |
| Expenditure End | 9/30/2023 |
| Expenditure Amount | \$309,250.00 |

Expenditure: EN-01174342

| | |
|-----------------|---------------------------------|
| Project Name | Broadband Office Administration |
| Subaward ID | SUB-0605441 |
| Subaward No | XX000003 |
| Subaward Amount | \$500,000.00 |
| Subaward Type | Grant: Reimbursable |
| | |

| | |
|--------------------|---------------------------|
| Subrecipient Name | Oklahoma Broadband Office |
| Expenditure Start | 2/9/2023 |
| Expenditure End | 3/22/2023 |
| Expenditure Amount | \$30,535.83 |

Expenditure: EN-01652827

| | |
|--------------------|---------------------------------|
| Project Name | Broadband Office Administration |
| Subaward ID | SUB-0605441 |
| Subaward No | XX000003 |
| Subaward Amount | \$500,000.00 |
| Subaward Type | Grant: Reimbursable |
| Subrecipient Name | Oklahoma Broadband Office |
| Expenditure Start | 4/1/2023 |
| Expenditure End | 6/30/2023 |
| Expenditure Amount | \$230,499.05 |

Expenditure: EN-01812192

| | |
|--------------------|---------------------------------|
| Project Name | Broadband Office Administration |
| Subaward ID | SUB-0605441 |
| Subaward No | XX000003 |
| Subaward Amount | \$500,000.00 |
| Subaward Type | Grant: Reimbursable |
| Subrecipient Name | Oklahoma Broadband Office |
| Expenditure Start | 7/1/2023 |
| Expenditure End | 9/30/2023 |
| Expenditure Amount | \$200,968.50 |

Expenditure: EN-01944076

| | |
|--------------------|---------------------------------|
| Project Name | Broadband Office Administration |
| Subaward ID | SUB-0605441 |
| Subaward No | XX000003 |
| Subaward Amount | \$500,000.00 |
| Subaward Type | Grant: Reimbursable |
| Subrecipient Name | Oklahoma Broadband Office |
| Expenditure Start | 10/1/2023 |
| Expenditure End | 12/31/2023 |
| Expenditure Amount | \$287.45 |

Expenditure: EN-02174228

| | |
|--------------------|---------------------------------|
| Project Name | Broadband Office Administration |
| Subaward ID | SUB-0605441 |
| Subaward No | XX000003 |
| Subaward Amount | \$500,000.00 |
| Subaward Type | Grant: Reimbursable |
| Subrecipient Name | Oklahoma Broadband Office |
| Expenditure Start | 4/1/2024 |
| Expenditure End | 6/30/2024 |
| Expenditure Amount | \$471.21 |

Expenditure: EN-01210637

| | |
|--------------------|---|
| Project Name | Nursing Workforce Expansion |
| Subaward ID | SUB-0437923 |
| Subaward No | SB1458 |
| Subaward Amount | \$54,881,459.00 |
| Subaward Type | Subaward |
| Subrecipient Name | HEALTH CARE WORKFORCE TRAINING COMMISSION |
| Expenditure Start | 1/1/2023 |
| Expenditure End | 3/31/2023 |
| Expenditure Amount | \$1,380,412.20 |

Expenditure: EN-01645854

| | |
|--------------------|---|
| Project Name | Nursing Workforce Expansion |
| Subaward ID | SUB-0437923 |
| Subaward No | SB1458 |
| Subaward Amount | \$54,881,459.00 |
| Subaward Type | Subaward |
| Subrecipient Name | HEALTH CARE WORKFORCE TRAINING COMMISSION |
| Expenditure Start | 4/1/2023 |
| Expenditure End | 6/30/2023 |
| Expenditure Amount | \$2,291,999.08 |

Expenditure: EN-01812158

| | |
|--------------|-----------------------------|
| Project Name | Nursing Workforce Expansion |
|--------------|-----------------------------|

| | |
|--------------------|---|
| Subaward ID | SUB-0740884 |
| Subaward No | SB1188.1 |
| Subaward Amount | \$15,555,471.00 |
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subrecipient Name | HEALTH CARE WORKFORCE TRAINING COMMISSION |
| Expenditure Start | 7/1/2023 |
| Expenditure End | 9/30/2023 |
| Expenditure Amount | \$2,229,082.58 |

Expenditure: EN-01944101

| | |
|--------------------|---|
| Project Name | Nursing Workforce Expansion |
| Subaward ID | SUB-0437923 |
| Subaward No | SB1458 |
| Subaward Amount | \$54,881,459.00 |
| Subaward Type | Subaward |
| Subrecipient Name | HEALTH CARE WORKFORCE TRAINING COMMISSION |
| Expenditure Start | 10/1/2023 |
| Expenditure End | 12/31/2023 |
| Expenditure Amount | \$2,452,317.16 |

Expenditure: EN-02066430

| | |
|--------------------|---|
| Project Name | Nursing Workforce Expansion |
| Subaward ID | SUB-0437923 |
| Subaward No | SB1458 |
| Subaward Amount | \$54,881,459.00 |
| Subaward Type | Subaward |
| Subrecipient Name | HEALTH CARE WORKFORCE TRAINING COMMISSION |
| Expenditure Start | 1/1/2024 |
| Expenditure End | 3/31/2024 |
| Expenditure Amount | \$1,488,758.79 |

Expenditure: EN-02174964

| | |
|--------------|-----------------------------|
| Project Name | Nursing Workforce Expansion |
| Subaward ID | SUB-0437923 |
| Subaward No | SB1458 |
| | |

| | |
|--------------------|---|
| Subaward Amount | \$54,881,459.00 |
| Subaward Type | Subaward |
| Subrecipient Name | HEALTH CARE WORKFORCE TRAINING COMMISSION |
| Expenditure Start | 4/1/2024 |
| Expenditure End | 6/30/2024 |
| Expenditure Amount | \$2,303,475.58 |

Expenditure: EN-01944116

| | |
|--------------------|--|
| Project Name | Northeastern State University College of Optometry |
| Subaward ID | SUB-0435786 |
| Subaward No | SB8XX |
| Subaward Amount | \$15,000,000.00 |
| Subaward Type | Subaward |
| Subrecipient Name | UNIVERSITY HOSPITALS TRUST |
| Expenditure Start | 10/1/2023 |
| Expenditure End | 12/31/2023 |
| Expenditure Amount | \$2,123,626.91 |

Expenditure: EN-02066443

| | |
|--------------------|--|
| Project Name | Northeastern State University College of Optometry |
| Subaward ID | SUB-0435786 |
| Subaward No | SB8XX |
| Subaward Amount | \$15,000,000.00 |
| Subaward Type | Subaward |
| Subrecipient Name | UNIVERSITY HOSPITALS TRUST |
| Expenditure Start | 1/1/2024 |
| Expenditure End | 3/31/2024 |
| Expenditure Amount | \$1,970,587.98 |

Expenditure: EN-02174987

| | |
|-------------------|--|
| Project Name | Northeastern State University College of Optometry |
| Subaward ID | SUB-0435786 |
| Subaward No | SB8XX |
| Subaward Amount | \$15,000,000.00 |
| Subaward Type | Subaward |
| Subrecipient Name | UNIVERSITY HOSPITALS TRUST |
| Expenditure Start | 4/1/2024 |

| | |
|--------------------|----------------|
| Expenditure End | 6/30/2024 |
| Expenditure Amount | \$3,814,578.35 |

Expenditure: EN-00839007

| | |
|--------------------|-------------------------------|
| Project Name | SLFRF Administration |
| Subaward ID | SUB-0544856 |
| Subaward No | 0909020602 |
| Subaward Amount | \$254,833.33 |
| Subaward Type | Contract: Definitive Contract |
| Subrecipient Name | Jill Geiger Consulting, LLC |
| Expenditure Start | 11/22/2021 |
| Expenditure End | 9/22/2022 |
| Expenditure Amount | \$254,833.33 |

Expenditure: EN-00839008

| | |
|--------------------|--|
| Project Name | SLFRF Administration |
| Subaward ID | SUB-0544855 |
| Subaward No | 0909020750 |
| Subaward Amount | \$52,167.50 |
| Subaward Type | Direct Payment |
| Subrecipient Name | Oklahoma Office of the State Auditor and Inspector |
| Expenditure Start | 2/2/2022 |
| Expenditure End | 10/27/2022 |
| Expenditure Amount | \$52,167.50 |

Expenditure: EN-00840497

| | |
|--------------------|---------------------------|
| Project Name | SLFRF Administration |
| Subaward ID | SUB-0344672 |
| Subaward No | 0909020371 |
| Subaward Amount | \$202,520.97 |
| Subaward Type | Contract: Purchase Order |
| Subrecipient Name | Carahsoft Technology Corp |
| Expenditure Start | 7/1/2022 |
| Expenditure End | 12/30/2022 |
| Expenditure Amount | \$202,520.97 |

Expenditure: EN-00840660

| | |
|--------------------|-------------------------------|
| Project Name | SLFRF Administration |
| Subaward ID | SUB-0013707 |
| Subaward No | 004 |
| Subaward Amount | \$2,869,241.34 |
| Subaward Type | Contract: Definitive Contract |
| Subrecipient Name | Guidehouse Inc.-1 |
| Expenditure Start | 8/1/2022 |
| Expenditure End | 12/30/2022 |
| Expenditure Amount | \$801,566.01 |

Expenditure: EN-01236554

| | |
|--------------------|-------------------------------|
| Project Name | SLFRF Administration |
| Subaward ID | SUB-0013707 |
| Subaward No | 004 |
| Subaward Amount | \$2,869,241.34 |
| Subaward Type | Contract: Definitive Contract |
| Subrecipient Name | Guidehouse Inc.-1 |
| Expenditure Start | 1/1/2023 |
| Expenditure End | 3/31/2023 |
| Expenditure Amount | \$312,316.41 |

Expenditure: EN-01281689

| | |
|--------------------|-------------------------------|
| Project Name | SLFRF Administration |
| Subaward ID | SUB-0440518 |
| Subaward No | 929 FY 23 |
| Subaward Amount | \$229,500.00 |
| Subaward Type | Contract: Definitive Contract |
| Subrecipient Name | 929 Strategies |
| Expenditure Start | 1/1/2023 |
| Expenditure End | 3/31/2023 |
| Expenditure Amount | \$147,500.00 |

Expenditure: EN-01706009

| | |
|--------------|----------------------|
| Project Name | SLFRF Administration |
| Subaward ID | SUB-0440518 |
| Subaward No | 929 FY 23 |
| | |

| | |
|--------------------|-------------------------------|
| Subaward Amount | \$229,500.00 |
| Subaward Type | Contract: Definitive Contract |
| Subrecipient Name | 929 Strategies |
| Expenditure Start | 4/1/2023 |
| Expenditure End | 6/30/2023 |
| Expenditure Amount | \$82,000.00 |

Expenditure: EN-01707678

| | |
|--------------------|---|
| Project Name | SLFRF Administration |
| Subaward ID | SUB-0772094 |
| Subaward No | HB2944 |
| Subaward Amount | \$2,476,096.32 |
| Subaward Type | Direct Payment |
| Subrecipient Name | Oklahoma Management and Enterprise Services-CAR |
| Expenditure Start | 5/23/2023 |
| Expenditure End | 6/30/2023 |
| Expenditure Amount | \$1,328,478.87 |

Expenditure: EN-01873830

| | |
|--------------------|---|
| Project Name | SLFRF Administration |
| Subaward ID | SUB-0772094 |
| Subaward No | HB2944 |
| Subaward Amount | \$2,476,096.32 |
| Subaward Type | Direct Payment |
| Subrecipient Name | Oklahoma Management and Enterprise Services-CAR |
| Expenditure Start | 7/1/2023 |
| Expenditure End | 9/30/2023 |
| Expenditure Amount | \$206,512.16 |

Expenditure: EN-01975051

| | |
|-------------------|---|
| Project Name | SLFRF Administration |
| Subaward ID | SUB-0772094 |
| Subaward No | HB2944 |
| Subaward Amount | \$2,476,096.32 |
| Subaward Type | Direct Payment |
| Subrecipient Name | Oklahoma Management and Enterprise Services-CAR |
| Expenditure Start | 10/1/2023 |
| | |

| | |
|--------------------|--------------|
| Expenditure End | 12/31/2023 |
| Expenditure Amount | \$223,908.10 |

Expenditure: EN-02212216

| | |
|--------------------|---|
| Project Name | SLFRF Administration |
| Subaward ID | SUB-0772094 |
| Subaward No | HB2944 |
| Subaward Amount | \$2,476,096.32 |
| Subaward Type | Direct Payment |
| Subrecipient Name | Oklahoma Management and Enterprise Services-CAR |
| Expenditure Start | 1/1/2024 |
| Expenditure End | 3/31/2024 |
| Expenditure Amount | \$386,749.32 |

Expenditure: EN-02212734

| | |
|--------------------|---|
| Project Name | SLFRF Administration |
| Subaward ID | SUB-0772094 |
| Subaward No | HB2944 |
| Subaward Amount | \$2,476,096.32 |
| Subaward Type | Direct Payment |
| Subrecipient Name | Oklahoma Management and Enterprise Services-CAR |
| Expenditure Start | 4/1/2024 |
| Expenditure End | 6/30/2024 |
| Expenditure Amount | \$343,269.51 |

Expenditure: EN-00614773

| | |
|--------------------|---------------------------|
| Project Name | SLFRF Administration |
| Subaward ID | SUB-0433514 |
| Subaward No | 0909021006 |
| Subaward Amount | \$104,304.83 |
| Subaward Type | Contract: Purchase Order |
| Subrecipient Name | Carahsoft Technology Corp |
| Expenditure Start | 7/1/2022 |
| Expenditure End | 5/15/2023 |
| Expenditure Amount | \$104,304.83 |

Expenditure: EN-00614794

| | |
|--------------------|-------------------------------|
| Project Name | SLFRF Administration |
| Subaward ID | SUB-0013707 |
| Subaward No | 004 |
| Subaward Amount | \$2,869,241.34 |
| Subaward Type | Contract: Definitive Contract |
| Subrecipient Name | Guidehouse Inc.-1 |
| Expenditure Start | 7/15/2022 |
| Expenditure End | 12/30/2022 |
| Expenditure Amount | \$576,421.31 |

Expenditure: EN-00319421

| | |
|--------------------|-------------------------------|
| Project Name | SLFRF Administration |
| Subaward ID | SUB-0208590 |
| Subaward No | 002 |
| Subaward Amount | \$495,623.77 |
| Subaward Type | Contract: Definitive Contract |
| Subrecipient Name | Guidehouse Inc.-1 |
| Expenditure Start | 1/21/2022 |
| Expenditure End | 3/31/2022 |
| Expenditure Amount | \$409,232.57 |

Expenditure: EN-00443337

| | |
|--------------------|-------------------------------|
| Project Name | SLFRF Administration |
| Subaward ID | SUB-0013704 |
| Subaward No | 001 |
| Subaward Amount | \$130,000.00 |
| Subaward Type | Contract: Definitive Contract |
| Subrecipient Name | 929 Strategies |
| Expenditure Start | 7/1/2021 |
| Expenditure End | 6/30/2022 |
| Expenditure Amount | \$30,000.00 |

Expenditure: EN-00447168

| | |
|-----------------|----------------------|
| Project Name | SLFRF Administration |
| Subaward ID | SUB-0208590 |
| Subaward No | 002 |
| Subaward Amount | \$495,623.77 |
| | |

| | |
|--------------------|-------------------------------|
| Subaward Type | Contract: Definitive Contract |
| Subrecipient Name | Guidehouse Inc.-1 |
| Expenditure Start | 1/17/2022 |
| Expenditure End | 6/30/2022 |
| Expenditure Amount | \$86,391.20 |

Expenditure: EN-00447180

| | |
|--------------------|-------------------------------|
| Project Name | SLFRF Administration |
| Subaward ID | SUB-0013707 |
| Subaward No | 004 |
| Subaward Amount | \$2,869,241.34 |
| Subaward Type | Contract: Definitive Contract |
| Subrecipient Name | Guidehouse Inc.-1 |
| Expenditure Start | 4/5/2022 |
| Expenditure End | 6/30/2022 |
| Expenditure Amount | \$708,849.00 |

Expenditure: EN-00041112

| | |
|--------------------|-------------------------------|
| Project Name | SLFRF Administration |
| Subaward ID | SUB-0013704 |
| Subaward No | 001 |
| Subaward Amount | \$130,000.00 |
| Subaward Type | Contract: Definitive Contract |
| Subrecipient Name | 929 Strategies |
| Expenditure Start | 7/1/2021 |
| Expenditure End | 3/31/2022 |
| Expenditure Amount | \$100,000.00 |

Expenditure: EN-00041113

| | |
|-------------------|---------------------------|
| Project Name | SLFRF Administration |
| Subaward ID | SUB-0013706 |
| Subaward No | 003 |
| Subaward Amount | \$92,649.12 |
| Subaward Type | Contract: Purchase Order |
| Subrecipient Name | Carahsoft Technology Corp |
| Expenditure Start | 9/30/2021 |
| Expenditure End | 12/31/2021 |
| | |

| | |
|--------------------|-------------|
| Expenditure Amount | \$92,649.12 |
|--------------------|-------------|

Expenditure: EN-00041114

| | |
|--------------------|-------------------------------|
| Project Name | SLFRF Administration |
| Subaward ID | SUB-0013707 |
| Subaward No | 004 |
| Subaward Amount | \$2,869,241.34 |
| Subaward Type | Contract: Definitive Contract |
| Subrecipient Name | Guidehouse Inc.-1 |
| Expenditure Start | 8/13/2021 |
| Expenditure End | 12/31/2021 |
| Expenditure Amount | \$470,088.61 |

Aggregate Expenditures for Awards less than \$50,000

Expenditure: EN-00840652

| | |
|---------------------------------|------------------------------|
| Project Name | SLFRF Administration |
| Subaward Type (Aggregates) | Aggregate of Direct Payments |
| Total Period Expenditure Amount | \$24,268.94 |
| Total Period Obligation Amount | \$1,158.94 |

Expenditure: EN-00840653

| | |
|---------------------------------|--------------------------------|
| Project Name | SLFRF Administration |
| Subaward Type (Aggregates) | Aggregate of Contracts Awarded |
| Total Period Expenditure Amount | \$61,634.25 |
| Total Period Obligation Amount | \$61,520.22 |

Expenditure: EN-00614781

| | |
|---------------------------------|------------------------------|
| Project Name | SLFRF Administration |
| Subaward Type (Aggregates) | Aggregate of Direct Payments |
| Total Period Expenditure Amount | \$20,657.20 |
| Total Period Obligation Amount | \$1,504.84 |

Expenditure: EN-00614791

| | |
|---------------------------------|--------------------------------|
| Project Name | SLFRF Administration |
| Subaward Type (Aggregates) | Aggregate of Contracts Awarded |
| Total Period Expenditure Amount | \$704.94 |
| Total Period Obligation Amount | \$0.00 |

Expenditure: EN-00448999

| | |
|---------------------------------|--------------------------------|
| Project Name | SLFRF Administration |
| Subaward Type (Aggregates) | Aggregate of Contracts Awarded |
| Total Period Expenditure Amount | \$0.00 |
| Total Period Obligation Amount | \$35,742.95 |

Expenditure: EN-00449069

| | |
|---------------------------------|------------------------------|
| Project Name | SLFRF Administration |
| Subaward Type (Aggregates) | Aggregate of Direct Payments |
| Total Period Expenditure Amount | \$11,983.46 |
| Total Period Obligation Amount | \$3,743.78 |

Expenditure: EN-00041109

| | |
|---------------------------------|--------------------------------|
| Project Name | SLFRF Administration |
| Subaward Type (Aggregates) | Aggregate of Contracts Awarded |
| Total Period Expenditure Amount | \$6,325.00 |
| Total Period Obligation Amount | \$6,325.00 |

Expenditure: EN-00041110

| | |
|---------------------------------|------------------------------|
| Project Name | SLFRF Administration |
| Subaward Type (Aggregates) | Aggregate of Direct Payments |
| Total Period Expenditure Amount | \$9,450.00 |
| Total Period Obligation Amount | \$9,450.00 |

Payments To Individuals

Expenditure: EN-00804514

| | |
|---------------------------------|----------------------------------|
| Project Name | Lugert-Altus Irrigation District |
| Total Period Expenditure Amount | \$5,397.10 |
| Total Period Obligation Amount | \$0.00 |

Expenditure: EN-00804512

| | |
|---------------------------------|-------------------------------------|
| Project Name | Water, Sewer, and Dam Grant Program |
| Total Period Expenditure Amount | \$86,940.29 |
| Total Period Obligation Amount | \$0.00 |

Expenditure: EN-00804513

| | |
|---------------------------------|--|
| Project Name | Tribal Water Infrastructure Matching Grant Program |
| Total Period Expenditure Amount | \$8,884.63 |
| Total Period Obligation Amount | \$0.00 |

Expenditure: EN-00823650

| | |
|---------------------------------|----------------------|
| Project Name | SLFRF Administration |
| Total Period Expenditure Amount | \$109,303.52 |
| Total Period Obligation Amount | \$0.00 |

Expenditure: EN-00608017

| | |
|---------------------------------|----------------------|
| Project Name | SLFRF Administration |
| Total Period Expenditure Amount | \$57,660.17 |
| Total Period Obligation Amount | \$0.00 |

Expenditure: EN-00306692

| | |
|---------------------------------|----------------------|
| Project Name | SLFRF Administration |
| Total Period Expenditure Amount | \$57,662.62 |
| Total Period Obligation Amount | \$57,662.62 |

Expenditure: EN-00444098

| | |
|---------------------------------|----------------------|
| Project Name | SLFRF Administration |
| Total Period Expenditure Amount | \$49,894.99 |
| Total Period Obligation Amount | \$245,258.38 |

Expenditure: EN-00035268

| | |
|---------------------------------|----------------------|
| Project Name | SLFRF Administration |
| Total Period Expenditure Amount | \$27,079.00 |
| Total Period Obligation Amount | \$27,079.00 |

Report

Revenue Replacement

| | |
|---|-------------|
| Is your jurisdiction electing to use the standard allowance of up to \$10 million, not to exceed your total award allocation, for identifying revenue loss? | No |
| Base Year General Revenue | \$0.00 |
| Growth Adjustment Used | 0.00% |
| Base Year Fiscal Year End Date | 6/30/2019 |
| Total Estimated Revenue Loss | \$0.00 |
| Are you reporting Actual General Revenue using calendar year or fiscal year? | Fiscal Year |

2020

| | |
|--|--|
| Actual General Revenue | \$0.00 |
| Estimated Revenue Loss Due to Covid-19 Public Health Emergency | \$0.00 |
| Were Fiscal Recovery Funds used to make a deposit into a pension fund? | No |
| Please provide an explanation of how revenue replacement funds were allocated to government services | The state has not yet allocated funds under revenue loss and will update its response in future reporting periods. |

2021

| | |
|--|--|
| Actual General Revenue | \$0.00 |
| Estimated Revenue Loss Due to Covid-19 Public Health Emergency | \$0.00 |
| Were Fiscal Recovery Funds used to make a deposit into a pension fund? | No |
| Please provide an explanation of how revenue replacement funds were allocated to government services | The state has not yet allocated funds under revenue loss and will update its response in future reporting periods. |

2022

| | |
|--|--|
| Actual General Revenue | \$0.00 |
| Estimated Revenue Loss Due to Covid-19 Public Health Emergency | \$0.00 |
| Were Fiscal Recovery Funds used to make a deposit into a pension fund? | No |
| Please provide an explanation of how revenue replacement funds were allocated to government services | The state has not yet allocated funds under revenue loss and will update its response in future reporting periods. |

2023

| | |
|--|--|
| Actual General Revenue | \$0.00 |
| Estimated Revenue Loss Due to Covid-19 Public Health Emergency | \$0.00 |
| Were Fiscal Recovery Funds used to make a deposit into a pension fund? | No |
| Please provide an explanation of how revenue replacement funds were allocated to government services | The state has not yet allocated funds under revenue loss and will update its response in future reporting periods. |

Ineligible Activities: Tax Offset Provision

| | |
|--|-----|
| Do you have revenue-reducing covered change(s) to report for the requested fiscal year and for future fiscal years? | Yes |
| Is the aggregate value of your revenue-reducing covered change(s) for the requested fiscal year less than the de minimis? | No |
| Do you have a reduction in net tax revenue for the requested fiscal year, meaning that actual tax revenue for the requested fiscal year is less than baseline tax revenue? | No |

Revenue-Reducing Covered Changes

| Name of Revenue-Reducing Covered Change | Value of Revenue-Reducing Covered Change | Fiscal Year |
|---|--|-------------|
| Tax Rate Reduction | \$236,700,000.00 | 2027 |
| Tax Rate Reduction | \$236,700,000.00 | 2026 |
| Tax Rate Reduction | \$236,700,000.00 | 2025 |
| Tax Rate Reduction | \$236,700,000.00 | 2024 |
| Tax Rate Reduction | \$236,700,000.00 | 2023 |
| Tax Rate Reduction | \$83,100,000.00 | 2022 |
| Earned Income Tax Credit Refundability | \$110,200,000.00 | 2027 |
| Earned Income Tax Credit Refundability | \$110,200,000.00 | 2026 |
| Earned Income Tax Credit Refundability | \$110,200,000.00 | 2024 |
| Earned Income Tax Credit Refundability | \$110,200,000.00 | 2023 |
| Earned Income Tax Credit Refundability | \$110,200,000.00 | 2025 |
| Earned Income Tax Credit Refundability | \$53,900,000.00 | 2022 |
| N/A- FY23 ends June 30, 2023 | \$0.00 | 2023 |

Baseline Revenue and De Minimis Threshold (2023)

| | |
|---|--------|
| Total Value of Revenue-Reducing Covered Change | \$0.00 |
| Enter Baseline Revenue | |
| De Minimis Threshold | \$0.00 |
| Aggregate value of the Revenue-Reducing Covered Change(s) for the requested fiscal year as a percentage of Baseline Revenue | |

Actual Tax Revenue and Reduction in Net Tax Revenue (2023)

| | |
|---|--------|
| Baseline Revenue | |
| Actual Tax Revenue | |
| Reduction in Net Tax Revenue: Baseline Revenue minus Actual Tax Revenue | \$0.00 |

Actual Tax Revenue and Reduction in Net Tax Revenue

| | |
|---|--------|
| Net Reduction in Total Spending (2023) | |
| Aggregate value of covered spending cuts | \$0.00 |
| Aggregate value of revenue-increasing covered changes + the aggregate value of covered spending cuts | \$0.00 |
| Total value of revenue-reducing covered changes minus the total of (aggregate value of revenue-increasing covered changes + aggregate value of covered spending cuts) | \$0.00 |

Overview

| | |
|------------------------------|--------------------|
| Total Obligations | \$1,540,143,374.45 |
| Total Expenditures | \$231,239,297.65 |
| Total Adopted Budget | \$1,540,143,374.45 |
| Total Number of Projects | 128 |
| Total Number of Subawards | 152 |
| Total Number of Expenditures | 304 |

| | |
|--|--|
| Have you expended \$750,000 or more in federal award funds during your most recently completed fiscal year? | Yes |
| Have you submitted a single audit or program specific audit report to the Federal Audit Clearinghouse (FAC)? | No |
| Please explain why you did not submit an audit to the FAC | The Office of the State Auditor and Inspector conducts the Single Audit for the State of Oklahoma. The FY-22 Single Audit was published on April 23, 2024. The Office of State Auditor and Inspector is diligently working on, but has not yet indicated a target completion date for the FY-23 Single Audit. The delays in the completion of the Single Audits were a result of significant additional federal funding (expenditures doubled from SFY 2019 to SFY 2022) that was required to be audited due to the COVID-19 programs, and the number of agency findings the State Auditor and Inspector has had related to these COVID-19 programs. |

Certification

| | |
|-------------------------------------|--|
| Authorized Representative Name | Parker Wise |
| Authorized Representative Telephone | 14052508105 |
| Authorized Representative Title | Dir. of Grants Management |
| Authorized Representative Email | parker.wise@omes.ok.gov |
| Submission Date | 7/31/2024 6:03 PM |