

Oklahoma Department of Mental Health and Substance Abuse Services
Budget Hearing Slides

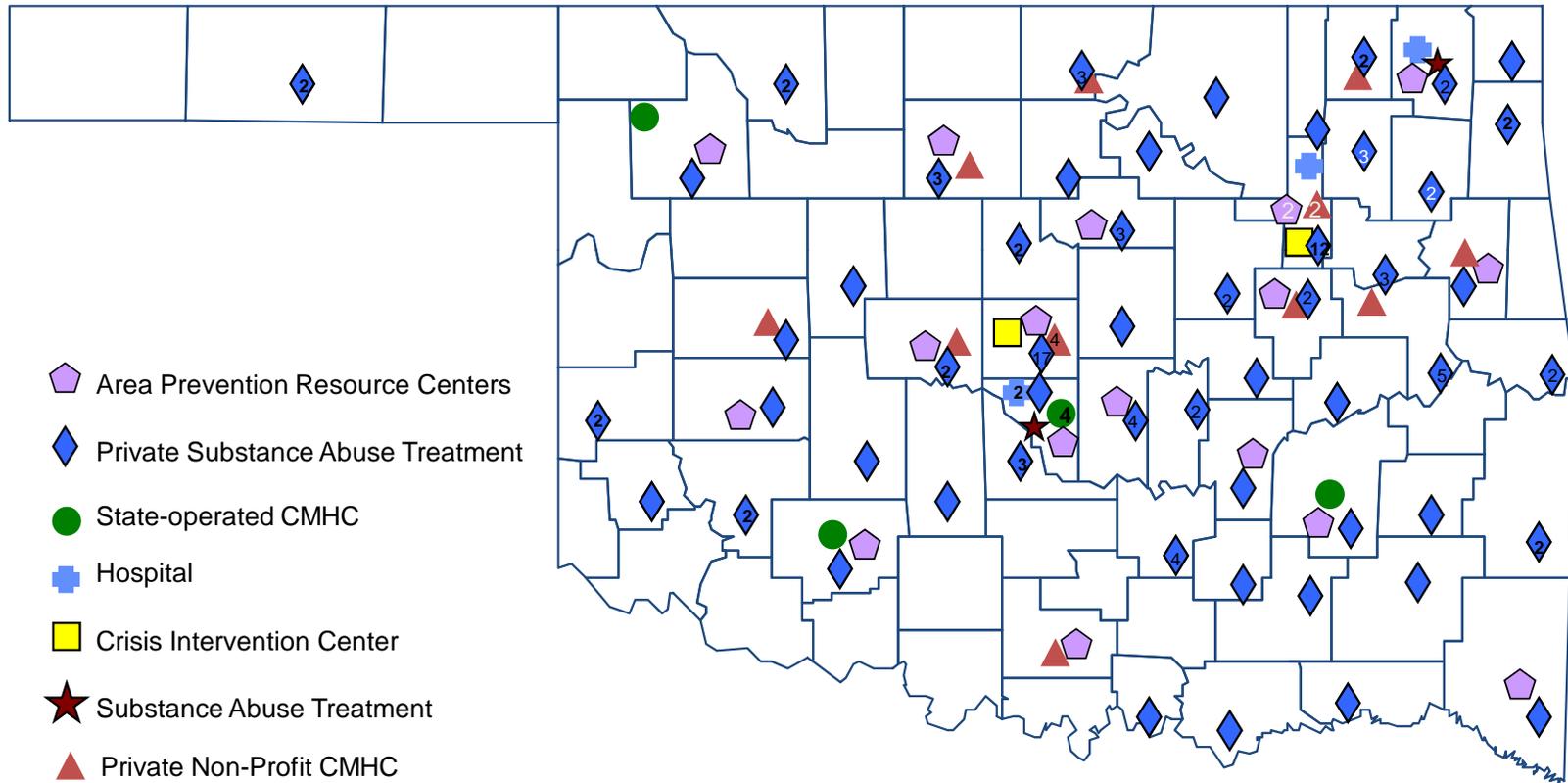
ODMHSAS FY 2012 Budget Request



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Oklahoma Department of Mental Health and Substance Abuse Services

Statewide Behavioral Health Treatment System



Note: Agencies in Oklahoma, Tulsa, and Cleveland counties have been grouped together.

Oklahoma Department of Mental Health and Substance Abuse Services

A National Model for State Treatment Systems

From the NAMI Grading the States 2009 Report Card

“In 2006, Oklahoma's mental health care system received a D grade. Three years later, the grade is a B, reflecting remarkable improvement and significant opportunities.”

“(Oklahoma) **could become a national leader** in comprehensive, recovery-oriented mental health care. But, the state has one of the lowest per capita rates of mental health funding in the nation.”

“The lack of a statewide, full range of community evidence-based practices increases the need for inpatient care, resulting in a shortage of inpatient beds—**a vicious cycle that ultimately costs the state money.**”

“ODMHSAS dynamic leadership and considerable goodwill in the mental health community can help build the political support necessary for a sustained investment...However, broader leadership is needed. Particularly, the legislature needs to give high priority to mental health care reform. **To succeed, this state must transform potential into promise.**”



Oklahoma Department of Mental Health and Substance Abuse Services

\$25 Million in Cuts Over the Past 18 Months

The Consequences:

- **Cost to Oklahoma Businesses**

An extra \$600 million annually in medical expenses.

- **Cost to Communities, State and Local Governments**

Increased demand on law enforcement services and costs passed on to the community.



- **Health and Wellness**

1 in 4 of all hospital admissions.

- **Families Torn Apart**

Primary reason for cases of neglect in Oklahoma, resulting in increased demand on the state's foster care system.



Recent Headlines

Tucson rampage adds to long history of U.S. shooting sprees

Associated Press – 1/11/11

State Cuts Put Officers on Front Lines of Mental Care

OK Assoc. of Chiefs of Police says calls to the police involving mental illness have increased by 50 percent in the past year

New York Times – 12/4/10

Suicide calls up 65 percent so far this year

Tulsa World – 10/5/10

OKC transient arrested at least 454 times since 1989

Each ambulance ride or visit Crawford makes to the jail or emergency room has a price tag.

Daily Oklahoman – 9/13/10

Losing ground: Mental health demands outpace treatment options

Tulsa World – 10/31/10

Oklahoma Bureau of Narcotics says painkiller abuse in state is epidemic

KWTV – 1/6/11

Prisons being called 'new asylums' in Oklahoma: Oklahoma is struggling with more than 350,000 untreated mentally ill people -- almost the population of Tulsa.

Daily Oklahoman – 10/24/10

Meth flourishes despite tracking laws

Associated Press – 1/10/11

Shawnee man stabs wife of 50 years as many as 20 times, police said

Daily Oklahoman – 1/16/10

Transporting patients taxes TPD

Cuts in state mental health funding require cities to arrange transportation for clients to emergency care facilities miles away

Tulsa World – 12/5/10

Oklahomans rate of mental illnesses staggering, treatment services lacking

KWTV – 1/12/11

Schools in Moore, Oklahoma City put on alert after man threatens to shoot students

Daily Oklahoman – 12/4/10

Accused shooter labeled troubled

The man who is accused of shooting his mother and her husband on Friday - killing the man - had a history of violence and mental illness

Tulsa World – 11/1/10

Recent Headlines

The 'system' that gave us Tucson

Tulsa World – 1/20/2011

Nagging issues: Treatment, care systems troubling

Tulsa World – 1/19/2011

Tragedy highlights struggling mental health system

Associated Press – 1/16/11

Health officials: State in crisis level for suicides

CNHI News – 12/10/10

Unanswered cries for help

The Journal Record – 12/7/10

Transport problem growing

Tulsa World – 12/7/10

Murder verdict: Not guilty by reason of insanity

Ada Evening News – 11/22/10

Driver crashes on I-40 bridge in OKC

Police did not engage in a pursuit but followed the driver after responding to a call about a mentally unstable person

Daily Oklahoman – 10/28/10

Army reports big increase in Guard, Reserve suicides

AP - January 20, 2011

Parents in prison cause problems for Oklahoma children

Daily Oklahoman – 10/12/10

Effects of cuts to mental health services impacting law enforcement

KOTV – 8/10/10

Inpatient mental health services to end at OU Medical Center

KWTV – 7/30/10

Investigators say drug addiction fueled tri county crime

KWTV – 9/13/10

Addicts' rehab options limited

Muskogee Phoenix – 12/5/10

Staggering mental health gap

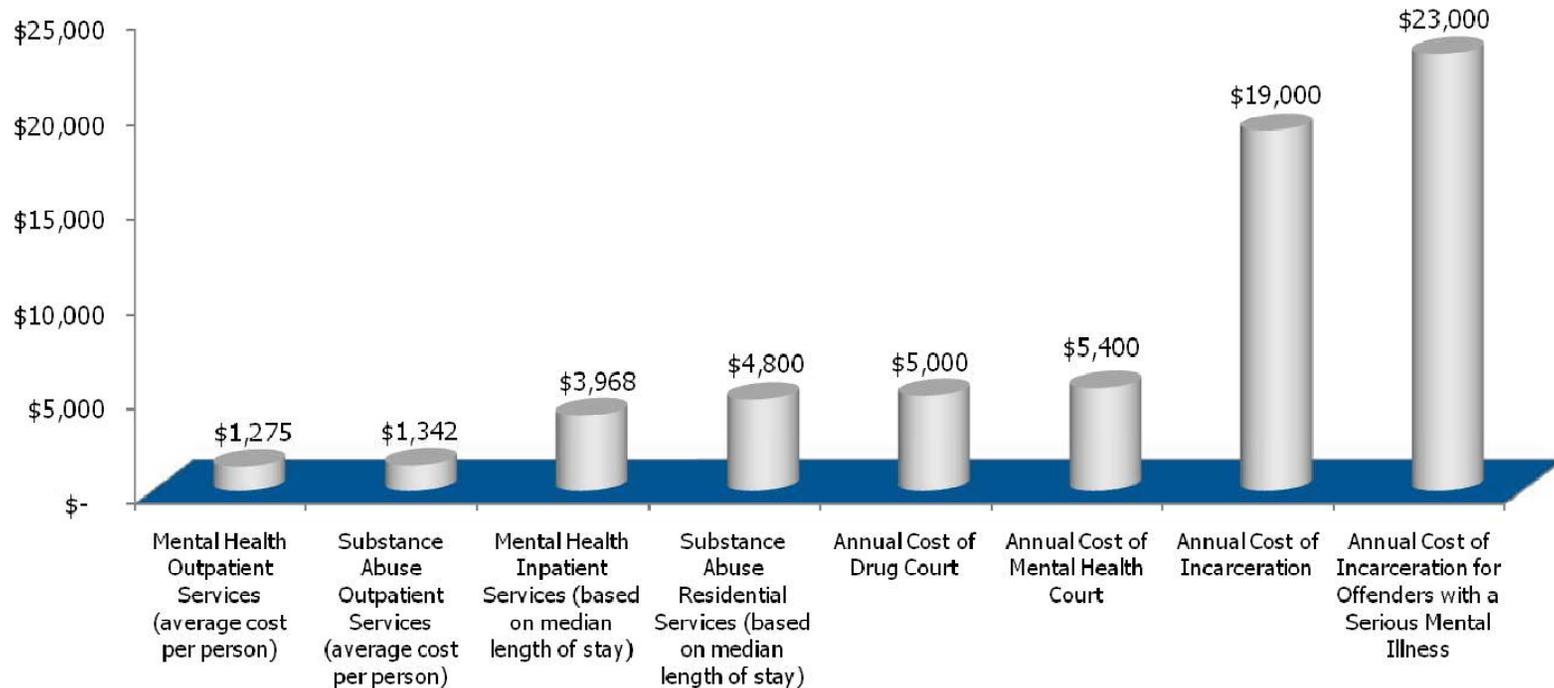
KOKC - Jan 13, 2011

Study: Oklahoma tops list for depression

KWTV – 10/4/10

Smart on Crime: Saves Lives and Tax Dollars

Cost of Services for Oklahoma Department of Mental Health Services versus Oklahoma Department of Corrections Stay



Oklahoma Department of Mental Health and Substance Abuse Services

Cuts to ODMHSAS Mean Cuts to Services

More Oklahomans Without Access to Appropriate Care

Number of Oklahomans to Lose Services Due to Additional Cuts

<u>5%</u>	<u>7.5%</u>	<u>10%</u>
3,992	5,988	7,984

Percentage Cut to the Number of People Served by ODMHSAS

5%	7.5%	10%
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Number of Immediate Family Members (Spouses, Children, etc.) Potentially Impacted

7,585	11,377	15,170
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Oklahoma Department of Mental Health and Substance Abuse Services

Smart on Crime: Saves Lives and Tax Dollars

Cutting ODMHSAS Directly Impacts DOC

Between 1,317 and 2,635 Oklahomans will face an increased risk of incarceration as a result of additional cuts to ODMHSAS services.

Percent Cut to ODMHSAS	Individuals who are at an Increased Risk for Incarceration
5%	1,317
7.5%	1,976
10%	2,635

\$19,000
Per Person

**FOR EVERY INDIVIDUAL
WHO ENDS UP IN DOC
CUSTODY**



Oklahoma Department of Mental Health and Substance Abuse Services

Smart on Crime: Others Agree, It's a Good Idea

- The Smart on Crime package is endorsed by:
 - The **Oklahoma District Attorney's Council**
 - The **Oklahoma Sheriff's Association**
 - The **Academy for State Goals**
 - The **Oklahoma Association for Justice**
 - The **Oklahoma Turning Point Council**
 - The **Oklahoma Association of Chiefs of Police**